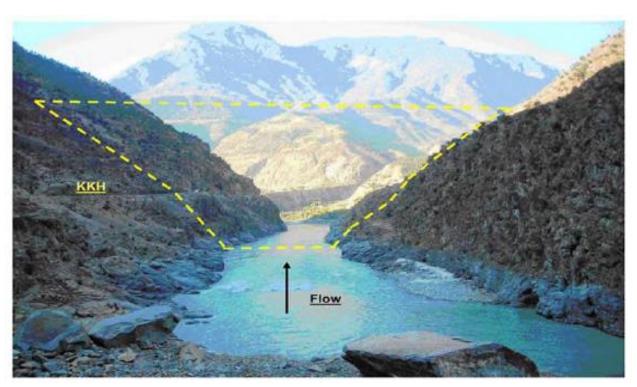




DASU HYDROPOWER PROJECT

Consultancy Services for Preparation and Implementation of Dasu Hydropower Project

Assignment - B: Construction Design, Contract Management and Construction Supervision Support Contract No. DHP-CSA01



Monthly Progress Report No. 105 **April 2023**

Dasu Hydropower Consultants (DHC)

Joint Venture of

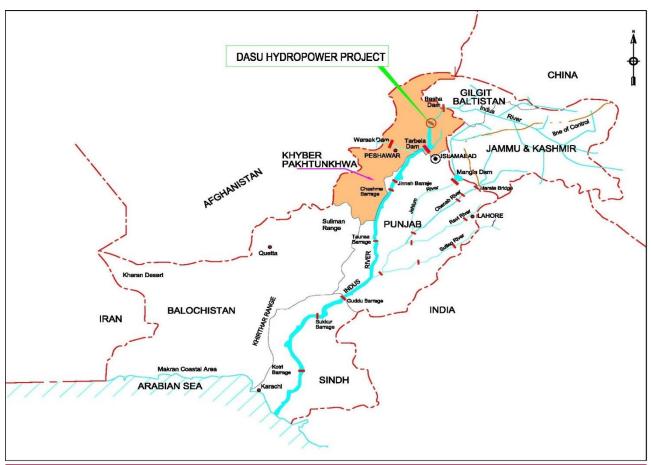


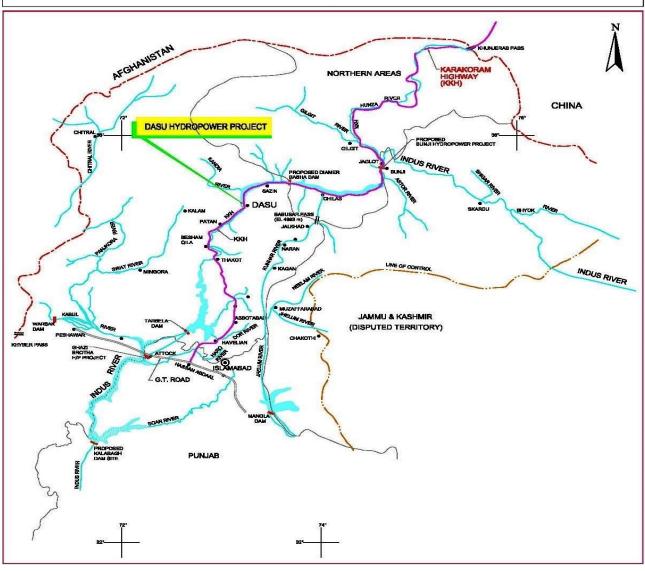
With Sub-Consultants











ABBREVIATIONS

AC Assistant Commissioner

ACE Associated Consulting Engineers

BER Bid Evaluation Report
BHU Basic Health Unit
BOQ Bill of Quantities
CAR Contractor's All Risks

CBGT Capacity Building through Gender Training

CCC Central Contract Cell

CCECC China Civil Engineering Construction Corporation

CDA Contract Discussion Agenda

CDP Cut of Delivery Point

CEAP Construction Environment Action Plan
CGGC China Ghezouba Group Company

CIDA Canadian International Development Agency

CMTL Central Material Testing Laboratory
CPM Contractor's Plant and Machinery

CRE Chief Resident Engineer
CRFG China Railway First Group
CRM Conflict Resolution Management

CSC Construction Supervision Consultants

CSG Cement, Sand and Gravel

CSMS Country Survey and Mapping Services

CVC Conventional Concrete
CWG Core Working Group
DC Deputy Commissioner
DEO District Education Officer
DFO District Forest Officer

DHC Dasu Hydropower Consultants

DHO District Health Officer

DHPP Dasu Hydropower Project

DHQ District Head Quarter

DHSWG District Health Strategy Working Group

DO District Officer
DPD Dy. Project Director

EA Environmental Assessment

EAR Erection All Risks

ECNEC Executive Committee of National Economic Council

ECPs Environmental Code of Practices

EDMI Electronic Distance Measuring Instrument

EHS Environmental Health and Safety

EM Electro Mechanical

EMP Environmental Management Plan

EOI Expression of Interest

ESA Environment and Social Assessment F&PD Finance and Planning Department

FGD Focus Group Discussion
FWO Frontier Works Organization
G&CH Gender & Community Health

GIP Gender Implementation Plan
GIS Geographic Information System

GLP General Layout Plan
GOP Government of Pakistan
GWC Gender Core Work-Group

HHs House Holds

HRS Hydraulic Research Station
ICB International Competitive Bidding
IDF Intensity-Duration-Frequency
IPC Interim Payment Certificate
IPOE International Panel of Expert

KKH Karakoram Highway KPK Khyber Pakhtunkhwa

LA&AU Land Acquisition and Assessment Unit

LAA Land Acquisition Act

LBRV Left Bank Resettlement Villages

LLG Local Leading Group
LLO Low Level Outlet
LWL Low Water Level

MFO Manager Field Operation

MIS Management Information System

MO Medical Officer

MONENCO Montreal Engineering Company

NESPAK National Engineering Services Pakistan

NHA National Highway Authority

NOL No Objection Letter

NTDC National Transmission and Dispatch Company

OHS Occupational Health & Safety
PAC Price Assessment Committee
PAP Project Affected People

PCCC Power Construction Corporation of China

PCI Project Colony Infrastructure

PD Project Director

PESCO Peshawar Electricity Supply Company
PHIP Public Health Implementation Plan

PMU Project Management Unit

PPE Personal Protection Equipment

PQ Prequalification

PST Provisional Sales Tax
RAP Resettlement Action Plan
RAR Right Bank Access Road
RCC Roller Compacted Concrete

RCPB Resettlement Compensation Passbook

RHCs Rural Health Centres

RHSA Rural Health Services Area

RMR Rock Mass Rating
ROW Right of Way

S&R Social and Resettlement
SA Social Assessment
SAP Social Action Plan

SBS Sustainable Business Solution

SCF Safety Check Flood
SDO Sub Divisional Officer
SIA Social Impact Assessment

SMBR Senior Member Board of Revenue SRSP Sarhad Rural Support Program SRU Social & Resettlement Unit

TL Transmission Line
TMP Trial Mix Programme
TOR Terms of Reference
VO Variation Order

VTC Vocational Training Centre

W&SD Works and Services Department

WAPDA Water and Power Development Authority

WB World Bank

WCAP Water Sector Capacity Building and Advisory Services Project

WMSC WAPDA Model Study Cell WVCs Women Village Committees

XEN Executive Engineer

Salient Features of the Project

Item	Features
- Catchment Area at Dam Site	158,800 km ²
- Average Discharge at Dam Site	2,102 m³/s
- Safety Check Flood (SCF) Pre-Basha	51,957 m ³ /s
- Basic Design Flood (BDF) Pre-Basha	24,932 m ³ /s
Reservoir	
- Gross Storage Capacity (El.950m)	1.41x 10 ⁹ m ³
- Operational Storage Capacity	0.82x 10 ⁹ m ³
Water Level	
- Flood Water Level under SCF	EL. 959.46 m
- Flood Water Level under BDF	EL. 951.28 m
- Full Supply Level (FSL)	EL. 950.00 m
- Low Water Level (LWL)	EL. 900.00 m
Diversion Tunnel (revised)	
- No. and Shape	2 No, D-shape
- Size and Lining	20 m (W) x 23 m (H), Invert concrete and shotcrete lined
- Length	Tunnel-A: 1,508 m, Tunnel-B: 1,333 m
Main Dam	
- Location	N = 35°19′6.61" E = 73°11′41.33"
- Type	Gravity Dam, RCC type
- Maximum Height above Foundation	242 m
- Crest Elevation/Length (Curved)	EL. 957.0 m/570.0 m
- RCC Volume	4.08 x 10 ⁶ m ³
Spillway	
- Number of Bays	8
- Spillway Gates	Radial, 16.5 m (W) x 22.4 m (H)
- Spillway Stoplog	1 No. (Slide, 16.5 m (W) x 22.0 m (H) with gantry crane)
- Maximum Discharge Capacity under SCF	45,097 m ³ /s
- Plunge Pool	162.26 m from dam toe
Low Level Outlet	
- Number and Size	9 No. (Circular, 6.4 m diameter, L=180.233 m)
- Type and Size of Gates	Maintenance gates: fixed wheel, 8.4 m (W) x 8.4 m (H)
	Guard gates: fixed wheel, 5.1 m (W) x 6.4 m (H)
	Regulating gates: Radial, 5.1 m (W) x 6.4 m (H)
- Discharge Capacity under SCF	12,157 m ³ /s by 9-LLO at El.955.67 m 2,756 m ³ /s by 2-LLO at El.959.46 m
Flushing Tunnel	
- Number and Size	2 No. (Circular, 9.5 m diameter, L = 820 m / 680 m)
- Type and Size of Gates	Stop logs: 4.75 m (W) x 9.5 m (H)
	Guard/Regulating gates: Roller, 4.0 m (W) x 9.5 m (H)
- Discharge Capacity under free flow	1,060 m ³ /s per tunnel
Power Intake	
- Number and Shape	5 No, D=12 m, Flatbed type (1 No. for Future Extension)
- Removable Trash rack	4 sets
- Intake service gates	2 No, fixed wheel, 9.5 m (W) x 12.5 m (H) (finally 4 No.)
- Intake maintenance stop log	2 No, slide, 9.5 m (W) x 12.5 m (H)

Item	Features
- Intake gantry crane	1 No, for operation of stop logs and trash racks
Power Tunnel	
- Number and Shape	2 No, circular (After complete Stage II: 4no)
- Size and Lining	D=12 m, concrete lined
- Steel manifolds and branch pies	4 No, D=12.5 m to 5.5 m
- Average Length incl. shaft	450 m
Power Generation	
- Installed Capacity	2,160 MW (after completion of Stage II: 4,320 MW)
- Generating Units	6 No (after completion of Stage II: 12 No), Francis turbines
- Generating Unit Capacity	360 MW, 166.7 rpm
- Powerhouse Location	Underground, left bank
- Powerhouse Cavern L x W x H	212 m (424 m) × 31 m × 62 m
- Transformer Cavern L x W x H	212 m (424 m) × 22 m × 33.5 m
- Maximum Gross Head under 12-unit operation	187.17 m
- Design Head	179.51 m
- Rated Discharge	1,335 m ³ /s for 6 units, 2,670 m ³ /s for 12 units
- Rated Voltage	16.5 kV
- Annual Energy Production Pre-Basha	12,225 GWh (18,432 GWh)
- Plant Factor	49%
Tailrace Tunnel	
- Number and shape	2 No (after completion of Stage II 4 No), D-shaped
- Size and lining	10 m (W) x12.5 m (H) concrete lined
- Discharge per Tunnel	667.5 m ³ /s
- Average Length	2,152 m incl. draft tunnel
- Surge Chamber	2 No (after completion of Stage II: 4 No), D=37 m, H=56 m
- Surge Chamber Stop logs	4 No slide, 6.2 m (W) x 7.8 m (H) with gantry crane
- Tailrace Outlet Gates	4 No (after completion of Stage II: 8 No) fixed wheel, 9.0 m (W) x 8.0 m (H)
Tail Water Level	
- Flood Water Level under SCF	EL. 778.39 m
- Tail water level under 12-unit operation	EL. 762.83 m
- Tail water level under 3-unit operation	EL. 759.24 m
Power Transmission	
- Transmission Voltage	765 kV (AC)
- Powerhouse Substation	765 kV GIS, Underground
- Take-off Switchyard	765 kV AIS, Surface
Relocation of Karakoram Highway (KKH)	62 km
Right Bank Access road from Komila to Uttar Gah Via Dam Crest	81 km
Major Project Roads	
 Access to Left Abutment of Dam Crest from Relocated KKH via Switchyard 	2.4 km

TABLE OF CONTENTS

1	Execu	tive Summary	1
	1.1 Ma	ajor Events	1
	1.2 Pr	ocurement Status	1
2	Projec	et Description	2
3	_	ruction Supervision Consultants Activity	
Ū		ontract for the Consultancy Services	
		pjectives and Scope of Work	
	3.2.1	Objectives	
	3.2.1	Scope of the Services	
	3.2.3	Reports and Documents	
	3.2.4	Commencement of the Services	5
	3.3 St	affing Status	6
	3.4 Ma	ajor Activities of Construction Supervision Consultants	6
	3.4.1	Construction Supervision	
	3.4.2	Procurement, Contract Administration and Measurement	
	3.4.3	Road Section of KKHs and RARs (KKH-01, KKH-02, RAR-01, RAR-02)	
	3.4.4 3.4.5	TL Section	
	3.4.6	Infrastructure Section (LBRV-11, LBRV-12, PCI-01R, RV)	
	3.4.7	EM-01 – Civil Works	
	3.4.8	Environment Management Section	17
		su/CGGC/MW-02/zic/23-271; Absence of Senior Management During Joint	
		spections with the Engineer and WAPDA	
	3.4.9 3.4.10	OHS Management Section	
	3.4.11	Social & Resettlement Management Section Others	
	3.4.12	Meetings	
	3.4.13	Correspondence during the Reporting Period	34
4	Const	ruction Activities	34
	4.1 Da	su-KKH-01: Relocation of Karakoram Highway from KM 0+000 to KM 25+	
	4.1.1	General Contract Data of KKH-01	
	4.1.2	Progress Status of KKH-01	
	4.1.3	Major Activities of KKH-01	
	4.1.4	Location wise Current Status of KKH-01	
		su-KKH-02: Construction of relocated KKH -02 (K24 to K61)	
	4.2.1	General Contract Data of KKH-02	
	4.2.2 4.2.3	Progress Status of KKH-02	
		isu-RAR-01: Construction of Right Bank Access Road from Komila to Dai	
		Su-RAR-01. Constituction of Right Bank Access Road from Rollina to Dai	
	4.3.1	General Contract Data of RAR-01	
	4.3.2	Progress Status of RAR-01	
	4.3.3	Major Activities of RAR-01	37
	4.4 Da	su-RAR-02: Construction of Right Bank Access Road (Dam Site to Uttar	•
	4.4.1	General Contract Data of RAR-02	
	4.4.2	Progress Status of RAR-02	38

4	.4.3	Major Activities of RAR-02	38
4.5		SU-TL-01: 132 kV Single Circuit Transmission Line and Grid Station from	
	Sw	vitchyard Dubair Khwar to Proposed Grid Station Dasu	38
	.5.1	General Contract Data of TL-01	
4	.5.2	Progress Status of TL-01	
	.5.3	Major Activities of TL-01	
4	.5.4	Location wise Current Status of TL-01	46
4.6		SU-MW-01: Main Hydraulic Structure, Spillway, Low Level Outlets, River	
		versions and Hydraulic Steel Structures	
	.6.1	General Contract Data of MW-01	
	.6.2	Progress Status of MW-01	
	.6.3	Major Activities of MW-01	
	.6.4	Location wise Current Status of MW-01	
	.6.5 .6.6	Summary of Varied Works of MW-01 Summary of Daily Work Records of MW-01	
			50
4.7		SU-MW-02: Underground Power Complex, Tunnels and Hydraulic Steel	58
4	.7.1	General Contract Data of MW-02	
	.7.1 .7.2	Progress Status of MW-02	
	.7.3	Major Activities of MW-02	
	.7.4	Summary of Daily Work Records of MW-02	
4.	.7.5	Dewatering Record	
4.8	Da	su-LBRV-11: Resettlement Villages (Khoshe, Logro & Uchar)	
4	.8.1	General Contract Data of LBRV-11	
	.8.2	Progress Status of LBRV-11	
4	.8.3	Major Activities of LBRV-11	
4	.8.4	Location wise Status of LBRV-11	64
4.9	Da	su-LBRV-12: Resettlement Villages (Barseen, Nasirabad & Kaigah/Dhaar)	64
4	.9.1	General Contract Data of LBRV-12	64
4	.9.2	Progress Status of LBRV-12	64
4	.9.3	Major Activities of LBRV-12	
4	.9.4	Location wise Status of LBRV-12	64
4.10) Da	su-PCI-01R: Construction of Project Colony and Infrastructure	64
4	.10.1	General Contract Data of PCI-01R	64
4	.10.2	Progress Status of PCI-01R	
4	.10.3	Major Activities of PCI-01R	
4	.10.4	Location wise Status of PCI-01R	
4.11		su-RV: Resettlement of Village Couching and Construction of Spatial Museu	
	.11.1	General Contract Data of RV	
	.11.2	Progress Status of RV	
	.11.3	Major Activities of RVLocation wise Status of Dasu RV	
4.12		su-EM-01: Procurement of Plant of Plant Design, Supply, Installation, Testin ommissioning Hydro-Mechanical and Electrical Equipment	
4	.12.1	General Contract Data of EM-01	
	.12.2	Progress Status of EM-01	
	.12.3	Major Activities of EM-01 (Civil Works)	
1	12.4	Equipment Detail	

5	Paym	ent and Claim Status	69
	5.1 D	HC Payment Status	69
	5.2 D	etail of Land Acquisition & Compensation Payment Status to DC	74
		etails of Interim Payment Certificates	
		etails of Claims/Notifications	
	-	ariations Status	
		ontract Information and Status of Guarantee & Insurance	
_			
6		Management Activites	
		ajor Project Activities in the Reporting Month	
	6.2 In	cident Statistics and Description for the Reporting Month	
	6.2.1	Description of Incidents/Accidents (Work Related)	
	6.2.2	Material Damage	
	6.2.3	Key Performance Indicators – During Reporting Month	
	6.3 S	afety Performance	
	6.3.1	Injuries and Illness Performance	
	6.3.2	Unsafe Condition, Unsafe Act and Near-Miss	
	6.3.3	Incident Pyramid	
	6.3.4 6.3.5	Monthly OHS Progress Review Meeting	
	6.3.6	Status of Non-Compliance Reports (NCRs)	
	6.3.7	Training and Capacity building:	
	6.3.8	Plant and equipment Inspection	
	6.3.9	Covid-19 Cases	
	6.4 G	eneral	90
	6.4.1	High-Level OHS Management	90
	6.4.2	OHS Systems and Procedures	
	6.4.3	OHS Underground Works	91
7	Socia	ll and Resettlement Management Activities	92
		and Acquisition and Compensation Payment	
	7.1.1	Land Acquisition Status	
	7.1.2	Status of Compensation Payments	
	7.1.3	Land Revenue Survey:	
	7.1.4	Draft Sections/Corrigendum issued	
	7.1.5	Meeting of Compensation Disbursement Committee (During the Reporting)	
	7.1.6	Cost Assessments and Verifications	
	7.1.7	GIS Verification	
	7.1.8	Status of Land Lease of Kass	
		evelopment of Resettlement Sites and Relocation	
	7.2.1	Progress of Seven under Construction Resettlement Sites (under construction)	
	7.2.2 7.2.3	Progress and Issues of Under Construction Resettlement Sites	
	7.2.3 7.2.4	Status of ESMR Files Preparation and Payment	
	7.2.4	Status of demolished Houses	
	7.2.6	Relocation of two government Schools:	
	7.2.7	Other Major Activities Carried Out by R&R Team	
	7.3 P	ublic Consultation and Participation	
	7.3.1	Public Consultations Regarding Resettlement Sites	
	-	<u> </u>	

7.3.	Public Consultation Regarding Other Components/Construction Sites to Resolve Issues	മ
7.3.		
7.4	ncome and Livelihood Restoration Program (ILRP)	
7.5	ocal Area Development Program (LADP)	99
7.6	Public Health and Gender Implementation Plan (PHIP)	
7.7	Gender Implementation Plan (GIP)1	
7.8	mplementation of Communication Plan1	
7.9	ndependent Grievance Redress Committee (IGRC)1	
7.10	Migration Management10	
7.10		
7.11	nternal Monitoring and Evaluation (M&E)1	
7.1 <i>′</i> 7.1 <i>′</i> 7.1 <i>′</i>	1 Monitoring of Compensation Payment Process at DC Office	02
7.1 ² 7.1 ²	Households10 4 Preparation and Review of Files and Payment of ESMR Package1	03
7.12	Development of Management Information System1	
7.12 7.12 7.12	2 Upgradation of Land Acquisition report structure:10	04
7.13	Status of Key Performance Indicators (KPIs) of S&R Section (During the Month)	∩ ⁄4
7.14	mplantation Plan of S&R Teams for Next Month1	

LIST OF TABLES

Table 1.1:	Procurement Status of Preparatory and Main Works Contracts	1
Table 1.2:	Procurement Status of Preparatory Contracts to be Awarded	2
Table 2.1:	Implementation of Vision 2025 Program	3
Table 2.2:	Structural Components for Each Stage	3
Table 3.1:	List of Reports and Documents to be provided	5
Table 3.2:	Summary of the DHC Staff MMs	6
Table 3.3:	Total DHC Staffing on the Project	6
Table 3.4:	Arrival of DHC Expatriates at Project	6
Table 3.5:	Departure of DHC Expatriates from Project	6
Table 3.6:	Mobilization of DHC Local Technical Staff at Project	6
Table 3.7:	Demobilization of DHC Local Technical Staff from Project	6
Table 4.1:	Basic information of Dasu HPP Overall Baseline Schedule Rev.3	34
Table 4.2:	Dasu HPP Overall Progress at the end of this Month	35
Table 4.3:	General Contract Data of DASU-KKH-01	35
Table 4.4:	Progress of KKH-01 this Month	35
Table 4.5:	Location wise Status (KKH-01)	36
Table 4.6:	General Contract Data of Dasu-KKH-02	36
Table 4.7:	Progress of KKH-02 this Month	36
Table 4.8:	General Contract Data of DASU-RAR-01	37
Table 4.9:	Progress of RAR-01 this Month	37
Table 4.10:	General Contract Data of Dasu-RAR-02	37
Table 4.11:	Progress of RAR-02 this Month	38
Table 4.12:	General Contract Data of Dasu-TL-01	38
Table 4.13:	Progress of Dasu-TL-01 this Month	38
Table 4.14:	Tower Wise Status of Line Work	39
Table 4.15:	Overall Summary of Major Activities of Transmission Line	45
Table 4.16:	Area wise Summary of Major Activities of Line Work	46
Table 4.17	Materials on Site	46
Table 4.18	Location wise Status (TL-01)	
Table 4.19:	General Contract Data of Dasu-MW-01	46
Table 4.20:	Progress of Dasu-MW-01 this Month	47
Table 4.21	Location wise Status (MW-01)	54
Table 4.22:	Status of Variation Order by the Engineer	58
Table 4.23:	General Contract Data of Dasu-MW-02	58
Table 4.24:	Progress of MW-02 this Month	
Table 4.25:	General Contract Data of Dasu-LBRV-11	63
Table 4.26:	Progress of LBRV-11 this Month	63
Table 4.27:	Location wise Status (LBRV-11)	
Table 4.28:	General Contract Data of Dasu-LBRV-12	
Table 4.29:	Progress of LBRV-12 this Month	
Table 4.30:	Location wise Status (LBRV-12)	
Table 4.31:	General Contract Data of Dasu-PCI-01R	
Table 4.32:	Progress of PCI-01R this Month	
Table 4.33:	Location wise Status (PCI-01R)	
Table 4.34:	General Contract Data of Dasu-RV	66

Table 4.35:	Progress of Dasu-RV this Month	66
Table 4.36:	Location wise Status (DASU-RV)	67
Table 4.37:	General Contract Data of Dasu-EM-01	67
Table 4.38:	Progress of EM-01 this Month	68
Table 5.1:	Tentative Cost of Land Acquired	74
Table 6.1:	Key Performance Indicators during Reporting Month	85
Table 6.2:	Status of Outcomes Monthly Progress Review Meeting	87
Table 6.3:	Status of NCRs since commencement of Project	87
Table 6.4:	List of Joint Site Inspections	88
Table 7.1:	Batch-wise Status of Land Acquisition (Updated by End of Reporting Month)	92
Table 7.2:	Compensation Paid during the Reporting Month	92

LIST OF FIGURES

Figure 1:	Layout Plan & Waterway Profile
Figure 2:	Implementation Schedule
Figure 3:	Organization for Consultant Team of Dasu Hydropower Project for Assignment-B
Figure 4:	Work Progress
Figure 5:	Contracts Procurement Schedule
Figure 6:	Dasu HPP Overall Progress (Physical Progress)
Figure 7:	Dasu HPP Overall Progress (Financial Progress)
Figure 8:	Gantt Chart of Dasu-KKH-01 (1 of 5)
Figure 9:	S Curve for Dasu-KKH-01
Figure 10:	S Curve for Dasu-KKH-02
Figure 11:	Gantt Chart of Dasu-RAR-01 (1 of 6)
Figure 12:	S Curve for Dasu-RAR-01
Figure 13:	S Curve for Dasu-RAR-02
Figure 14:	Gantt Chart of Dasu-TL-01 (1 of 4)
Figure 15:	S Curve for Dasu-TL-01
Figure 16:	Gantt Chart of Dasu-MW-01 (1 of 6)
Figure 17:	S-Curve for MW-01
Figure 18:	Gantt Chart of Dasu-MW-02 (1 of 8)
Figure 19:	S-Curve for MW-02
Figure 20:	Gantt Chart of Dasu-LBRV-11 (1 of 14)
Figure 21:	S-Curve for LBRV-11
Figure 22:	Gantt Chart of Dasu-LBRV-12 (1 of 10)
Figure 23:	S-Curve for LBRV-12
Figure 24:	Gantt Chart of Dasu-PCI-01R (1 of 2)
Figure 25:	S-Curve for PCI-01R
Figure 26:	Gantt Chart of Dasu-RV (1 of 5)
Figure 27:	S-Curve for RV
Figure 28:	Gantt Chart of Dasu-EM-01 (1 of 4)
Figure 29:	S-Curve for EM-01

LIST OF APPENDICES

Appendix B:	The Envisaged Man Months (MMs)
Appendix C:	Submission of Deliverables
Appendix D:	List of Meetings
Appendix E:	Correspondence of Incoming and Outgoing Letters
Appendix F:	Details of Interim Payment Certificates
Appendix G:	Details of Claims/Notifications
Appendix H:	Variations Status
Appendix I:	Contract Information
Appendix J:	Contract Status of Guarantee and Insurance
Appendix K:	Summary of Daily Work Records of MW-01 & MW-02

Appendix A: Project Activities Pictorial

1 EXECUTIVE SUMMARY

This Monthly Progress Report (MPR) for the Consultancy Services for Dasu Hydropower Project (hereinafter called as the Project) describes the Consultants activities carried out during the reporting month.

1.1 Major Events

- (1) An on-line meeting was held with the World Bank Team during the reporting month. The meeting was held to discuss the progress and issues of under construction resettlement sites. Following members participated in the meeting.
 - 1. Mr. Imran-ul Haq (Senior Social Development Specialist World Bank)
 - 2. Mr. Khalid Khan Judoon, Director General Social Safeguards, DHPP WAPDA Dasu
 - 3. Mr. Ijaz Ahmad, Director S&R, SRU-WAPDA, Dasu
 - 4. Mr. Shahid Mir, Advisor LADP, DHPP WAPDA Dasu
 - 5. Mr. Aamir Nazeer Chief Social and Resettlement, DHC Dasu
 - 6. Mr. Kan Tateki, Resident Engineer Infrastructure, DHC, Dasu
 - 7. Mr. Rasheed Ahmed, Senior Engineer Infrastructure, DHC, Dasu.
- (2) An agitation was held by the local community on the night of 17-04-2023, against the behavior of a Chinese staff (Mr. Tian Songyi, Manager Technical). The agitation was quite serious and participants blocked KKH for about eight hours. Infact, the Chinese Manager gave some serious comments to the local labor on prayer and Islam and the situation got serious and took the way towards Blasphemy.
 - The Project Management with the support of district administration and local leaders controlled the situation and a case was registered against Chinese Manager, who was prisoned in Jail for investigations and further actions.
- (3) During April 2023, an amount of PKR 4,210,884/- was paid as compensation payment to 07 PAPs of 04 components. A total of 08 cheques were issued by DC office during the month of April 2023.

During the data verification process carried out in April 2023, three duplicate cheques for the total amount of PKR 25,891,340/- were removed from database after cross-checking with Qabzul Wasool and the amounts were corrected.

	S. Commononto		9	tatus by N	Mar 2023	St	atus durin	g Apr 2023	Grand Total
No.	Components	# of PAPs	# of CHQ	Amount (In Billion)	# of PAPs	# of CHQ	Amount (In Billion)	Grand Total	
	1	All Components	7,959	11774	19.143	7	8	0.004	19.147

During the month of April 2023, a total amount of PKR 19.49 billion was paid, including PKR 19.147 billion to 7,960 PAPs through 11,782 cheques and PKR 245.240 million deposited to court for disputed cases. While PKR 27.717 million and PKR 65.598 million paid directly to FWO and PTDC respectively.

1.2 Procurement Status

The Procurement Status of Contracts for Preparatory Works, Resettlement Works and Main Works is summarized as follows: -

The following table presents the Procurement/Award Status for the Preparatory and Main Work's Contracts.

 Table 1.1:
 Procurement Status of Preparatory and Main Works Contracts

Sr. No.	Contract No.	Date of Award	Date of Signing	Commencement Date	Original Completion Date	Name of Contractor
1	MW-01: Main Hydraulic Structure, Spillway, Low-Level Outlets, River Diversion, and Hydraulic Steel Structures	29.12. 2016	08.03. 2017	23.06. 2017	22-1-2023	China Ghezouba Group Company Limited (CGGC)s
2	MW-02: Under Ground Power Complex, Tunnels and Hydraulic Steel Structure	29.12. 2016	08.03. 2017	23.06. 2017	21-2-2023	China Ghezouba Group Company Limited (CGGC)
3	EM-01: Procurement of Plant Design, Supply, Installation, Testing & Commissioning of Hydro-Mechanical and Electrical Equipment	22.10. 2019	25.11. 2019	20.5. 2020	19-6-2025	G.E. Hydro China Co. Ltd. & Power China Zhongmei Engineering Corporation Ltd. Joint Venture (GE-PC JV)
4	KKH-01: Relocation of Karakoram Highway from KM 0+000 to 25+200	09.02. 2015	16.03. 2015	24.08. 2015	20-2-2017	China Civil Engineering Construction Company (CCECC)
5	RAR-01: Construction of Right Bank Access Road from Komila to SEO Dam Site	09.02. 2015	16.03. 2015	24.08. 2015	22-8-2016	China Civil Engineering Construction Company (CCECC)
6	TL-01: Procurement, Design, Supply, Installation, Testing & Commissioning of 132	03.03. 2015	24.04. 2015	02.11. 2015	18-6-2016	Power China Corporation Company (PCCC)

Sr. No.	Contract No.	Date of Award	Date of Signing	Commencement Date	Original Completion Date	Name of Contractor
	kV Single Circuit Transmission Line and Grid Station (From Switchyard Dubair Khwar to proposed Grid Station Dasu)					
7	Resettlement of Villages Left Bank of Indus River LBRV-11	27.02. 2017	20.04. 2017	26.12. 2018	25-12-2019	Zhongmei Engineering Group Limited
8	Resettlement of Villages Left Bank of Indus River LBRV-12	27.02. 2017	20.04. 2017	26.12. 2018	25-12-2019	Zhongmei Engineering Group Limited
9	RAR-02: Construction of Right Bank Access Road from Dam Site to Uttar Gah	22.06. 2016	18.01. 2017	20.12. 2021	18-5-2023	China Ghezouba Group Company Limited (CGGC)
10	KKH-02: Relocation of Karakoram Highway from KM 25+200 to 62+213	27.02. 2017	25.04. 2017	Commencement Letter not yet issued/ Land Issue		China Ghezouba Group Company Limited (CGGC)
11	Right Bank of Indus River RBRV-11	27.02. 2017	25.04. 2017	Commencement Letter not yet issued/ Land Issue		China Railway 17 th Bureau Group Co. Ltd. (CR17B)
12	PCI-01R: Project Colony & Infrastructure (Rebid)	27.08. 2017	18.10. 2018	20.5.2019	17-5-2021	China Gansu International Corporation for Economic and Technical Cooperation (CGICOP)
13	RV: Resettlement of Village Choochang & Construction of Shatial Museum (Re-Bid)	23.04. 2019	18.06. 2019	18.06. 2019	15-12-2020 & 16-10-2019	Khyber Grace (Pvt.) Limited (KGL)

⁽¹⁾ The Contracts DASU-PCI-01R and DASU-RV were terminated due to a breach of the Contracts by the Contractor M/s CRFG. Hence, both the Contracts were re-awarded.

The following table presents the current status of the procurement process for the Preparatory Contracts - to be awarded.

Table 1.2: Procurement Status of Preparatory Contracts to be Awarded

	, and the same and						
Sr.	Contracts Name	Specific Procurement Notice for Prequalification Application		Invitation	Pre-Bid	Final Bid Submission/	
No.		Opening	Closing	for Bid (IFB)	Meeting	Opening Date	
1	RAR-03: Construction of Right Bank Access Road from Uttar Gah to Shatial	Revised draft PQ Documents were submitted to WAPDA on 10 th April 2017. Comments of CCC were received and after incorporating said comments the PQ documents were resubmitted to WAPDA on 31 st May 2017.					
2	PCI-02: Project Colony & Infrastructure	Revised Draft Bidding Documents were submitted to the Employer for review, comments, and further processing via CCC and the World Bank in Jan. 2018.					
3	Resettlement of Villages Left Bank of Indus River LBRV-13- Right Bank of Indus River RBRV-12	The Design Phase is subject to the agreement of the Design by the Local Affectees.					
4	Resettlement of Villages RV-01 & RV-02	RV-01 - Resettlement plan of one resettlement site has been finalized. It is yet to be decided to make it a part of another Contract package. RV-02 - The process of identifying/finalizing a suitable site location.					
5	TL-02: 11kV Distribution Line to Resettlement Villages	Under review to enable the procurement process to be handled by the Local Area Development Fund. The proposal on the Integration of Rural Electrification by 11kV DL was submitted on 9 th December 2016.					
6	VTC-01: Vocational Training Centers for Men and Women	in Dasu is still unde	r DC's review and its s by MD KPK-TEVTA	suitability includir	ng the provision o	establishing a VTC facility of staff and skilled trainers y the Employer via letter	

2 PROJECT DESCRIPTION

The Project is located at 7 km North of Dasu village in the Kohistan District of the Khyber Pakhtunkhwa Province, and 350 km North from Islamabad, the capital city of Pakistan. The dam site is 74 km downstream from the Diamer Basha Dam site along the Indus River. The Dasu reservoir will be extended to just downstream of the Diamer Basha dam axis.

Pakistan is rich in natural resources including hydropower potential. However, only small portion of hydro potential (about 15%) has since been developed, but a large portion of the same is yet to be harnessed.

The Project was initially identified as a potential power project in the Ranking and Inventory Study in 1981 with financial assistance from the Canadian International Development Agency (CIDA). In this study, Montreal Engineering Company (MONENCO) was engaged to undertake the preparation of inventory and ranking study of the potential water storage and hydropower generation sites along the upper reaches of the Indus River and its tributary in the upstream of Tarbela Dam. MONENCO submitted the study report in 1982, in which they proposed 25 major potential sites on the main rivers, each having an installed capacity of more than 100 MW. Nine of these projects are located on Indus River and the Project was ranked second on the upper Indus River following the Diamer Basha Dam Project.

To cope with the increasing water and power demands of the country, WAPDA prepared "Water Resources and Hydropower Development - Vision 2025 Program", which was approved by the Government of the Pakistan (GOP) in 2001. This program envisaged exploitation of the potential water resources of Pakistan for irrigation, hydropower generation and water supply. The projects in program were planned to be phased over a period of twenty-five years as shown in following Table:

Table 2.1: Implementation of Vision 2025 Program

Project Category	Period of Implementation	Phase
Short Term Project	2001-2006	I
Medium Term Project	2006-2011	II
Long Term Project	2011-2025	III

The Project is included in Phase III of the Vision 2025.

The GOP approved PC-II of the Project in 2003 for 1) feasibility study and 2) detailed engineering design and tender documents. The feasibility study of the Project (the Feasibility Study) was prepared by the Consultants comprising a joint venture of NESPAK, ACE, COLENCO and MWH in association with Binnie and Partners (Overseas) and completed in February 2009.

The detailed design work started from September 2011 and substantially drafted up in the beginning of 2013 and finalized in July 2014 after incorporating comments received from relevant departments of WAPDA and Panel of Experts. When the detailed design was substantially completed in February 2013, the implementation of the Project was formulated with four-phased development as follows:

Stage-I

o Phase-1:

Construction of the dam with full height including whole gate facilities for such as spillway, Low Level Outlet (LLO) and flushing tunnels; full construction of power intake; one waterway tunnel until the tailrace outlet; underground powerhouse complex for 3-unit generating equipment; control building with 1 bay of transmission line at switchyard.

o Phase-2:

Second waterway tunnel until the tailrace outlet; underground powerhouse complex for another 3-unit generating equipment; 1 bay of transmission line at switchyard.

Stage-II

o Phase-3:

Third waterway tunnel until the tailrace outlet; underground powerhouse complex for another 3-units generating equipment; 1 bay of transmission line at switchyard.

Phase-4:

Fourth waterway tunnel until the tailrace outlet; underground powerhouse complex for another 3-unit generating equipment; 1 bay of transmission line at switchyard.

However, through the discussion among the relevant authorities of GoP, WAPDA decided to develop the Dasu Project with two stages: Stage-I comprising Phase-1 and Phase-2 implemented simultaneously and Stage-II being of Phase-3 and Phase-4. This stage-wise development was stated in PC-I Document, which was approved by ECNEC in March 2014.

Structural components for each stage are shown in the following Table:

Table 2.2: Structural Components for Each Stage

Facilities	Description	Stage I	Stage II
Dam	242m high dam 8 spillways with gates 9 LLO with gates 2 flushing tunnels with gates	Completion of all facilities listed in Description of Dam	
Power Intake &Tunnel	5 intake and shafts with 5 gates. 4 Power tunnel	5 intake and shafts with 2 gates 2 power tunnels	Another 2 gates 2 power tunnels
Underground Powerhouse Complex	Cavern for 12-unit GE space and installation of 12 GE units Cavern for 12-unit GIS space and installation of 12 GIS units 4 surge chambers 4 tailrace tunnels incl. these outlets. 4 bays with Control Building	Cavern for 7-unit GE space and installation of 6 GE units Cavern for 7-unit GIS space and installation of 6 GIS units two surge chambers Two tailrace tunnels incl. these outlets. two bays with Control Building	Cavern for 5-Unit GE space and installation of 6 GE units Cavern for 5-unit GIS space and installation of 6 GIS units two surge chambers, two tailrace tunnels two bays
T/L	765 kV T/L, 2 lines, double circuit	765kV 2-line, double circuit	
Installed Capacity	4,320 MW	2,160 MW	2,160 MW
Energy Production		12,225 GWh/year	18,432 GWh/year

The following preparatory works are required to be completed before the start of Stage-I as listed in above table:

- Relocation of KKH (62 km)
- Construction of Right Bank Access Road (81 km)
- Construction of WAPDA O & M Staff Colony

- Construction of 132 kV Transmission Line from Dubair to Dasu Town Grid Station
- Resettlement and environment mitigation measures
- Dismantling of bridges over Indus River.

The project layout plan and implementation schedule are shown in Figures-1 and 2 respectively.

3 CONSTRUCTION SUPERVISION CONSULTANTS ACTIVITY

3.1 Contract for the Consultancy Services

The Contract for Consultancy Services for preparation and implementation of Dasu Hydropower Project under Sub Component B4 of WCAP of World Bank was awarded by WAPDA to the Dasu Hydropower Consultants (DHC) consisting of the Joint Venture of Nippon Koei Co., Ltd. (NK, Japan) (Lead Firm) and Dolsar Engineering Inc. Co. (Dolsar, Turkey), Development & Management Consultants (DMC, Pakistan), National Development Consultants (Pvt.) Ltd. (NDC, Pakistan) and Pakistan Engineering Services (Pvt.) Ltd. (PES, Pakistan) as Sub Consultants.

The Contract agreement between WAPDA and the Consultants was signed on 19th September 2011 under contract number DHP-CSA01.

General Manager Dasu Hydropower Project of WAPDA is the representative of the client and is responsible to coordinate all interfaces with the relevant departments of WAPDA. The Project Manager Dasu Hydropower Consultants is the contact person of the Consultants team.

The Consultants have established site office and hostels for their staff at Dasu for execution of various construction activities including Social & Environmental Program.

Presently the main activities under Consultants obligations are Construction Supervision of ongoing Contracts.

Five Amendments agreed up to are summarized below.

Amendment No.	Reason
1.	 Execution of additional study and field investigations so as to satisfy the design conditions under Pre-Basha status, IPOE's comments and the Bank's requirements. Provision of Extension of Time (4 months) to manage delayed bidding procedure (Assignment-A)
2.	 Updating and adjusting the manning schedule and associated cost before starting of supervision stage (Assignment-B)
3.	 Application of PST (Provincial Sales Tax) that has been introduced during execution of consultancy services
4 (A)	- Updating and adjusting of remuneration and reimbursable cost
4 (OHS)	- Inclusion of new Sub-Consultants for Occupational Health & Safety (OHS) Services
4 (B)	- Time extension, updating and revision of implementation schedule and associated cost

The organization chart of the Consultants is presented in Figure-3 to comply with the work activities under Assignment-B.

3.2 Objectives and Scope of Work

The objectives and scope of the Consultancy Services specified in the Terms of Reference (TOR) are as follows:

3.2.1 Objectives

The main objective of the proposed consultancy services is to support Water and Power Development Authority (WAPDA) in project preparation studies including

- **Assignment-A:** Preparation of Detailed Engineering Designs, Bidding Documents and PC-I including engineering, economic, environmental and social studies and
- **Assignment-B:** Contract Management and Construction Supervision of all works and activities included under the Dasu Hydropower Project.

These works will be carried out according to International Standards, which will form the basis for project appraisal by the World Bank and the Government of Pakistan.

3.2.2 Scope of the Services

As noted above the objectives of the Consultants are divided into two assignments (Assignment-A and Assignment-B). Assignment-A covers the preparation of detailed engineering design, bidding documents, PC-I and support to the client during tendering and Assignment-B for contract management and support to the Client during construction supervision.

The original Scope of Services for Assignment B: Contract Management and Support to the Client during Construction Supervision was revised during the Assignment A, based on WAPDA's and the World Banks requirements for implementation and combining both Services for Phase-1 and Phase-2, which is called Stage-I. The Revised Scope of Services for Assignment B is as follows:

- i. Tendering, contracting and preparation of construction design.
- ii. Supervision of investigations including hydraulic model tests and RCC trial mix tests in succession of Assignment- A.
- iii. Support to the Client during tendering and evaluation of bids for Stage-I; preparation of prequalification documents, evaluation of EOI application and prequalification notices, attendance of pre-bid conference, assisting WAPDA for replies of question and issuance of addendum if required; evaluation of bids and negotiation and award of the Contract.
- iv. Assignment as "The Engineer" for work contracts for approval of drawings and role of the "Engineer".
- v. Construction supervision for Stage-I; monitoring of work progress and payment progress; review and approval of construction methods & schedules to be prepared by the contractors.
- vi. Project management for Stage-I, and support in implementation of EA/EMAP, SA/SAP, procurement and financial management.
- vii. Review and approval of the contractors environmental management action plans, supervision of implementation of EMAP, review of EMAP and update the EMAP if required, regularly reviewing and assessing environmental risks throughout the construction phase, training of WAPDA's environmental staff for effective environmental management at site.
- viii. Preparation of monthly and quarterly progress reports for submission to WAPDA, and the World Bank.
- ix. Preparation of Tender documents of Stage-II: support to the Client during preparation of bidding documents, replies to questions, issuance of addendum if required, evaluation of bids, negotiation and award of Contract.

3.2.3 Reports and Documents

The Consultants are required to prepare reports in English and provide copies of the reports to the Government and the World Bank as mentioned in the following Table:

Table 3.1: List of Reports and Documents to be provided

Sr. No.	Assignment B	Numbers of Copy
1.	Progress Reports including Monthly and Quarterly Reports	10
2.	Detailed Engineering Design Report consisting of a Report for Design of the Project works, Definition of the Project, Cost Estimates, Economic and Financial, Environmental and Social Analysis, Implementation Plan etc.	50
3.	Bidding Documents: Bidding Documents for all Civil Works, Hydraulic, Electrical and Mechanical equipment, BOQs, Tender Cost Estimates and Technical Specification for each lot separately.	50
4.	Engineers Estimate for each Lot Separately	5
5.	Contractors Pre-qualification Document for each Lot Separately	30
6.	Contractors Pre-qualification Evaluation Report for each Lot Separately	As required
7.	Contractors Bids Evaluation Report for each Lot Separately	As required
8.	Construction reports, quarterly reports, annual work plans	10
9.	Project implementation status reports quarterly, annual	10
10.	Implementation status report for EMP, SAP, RAP and work plans etc. on regular basis	10
11.	Minutes of Weekly/bimonthly/monthly meetings held with Contractors	10
12.	Correction/Amendment in Drawing submitted by Contractor	10
13.	Operation Manual for M&E Equipment	10
14.	Operation Manual for Civil Structures	10
15.	Operation Manual for Gates and Hydraulic Steel Structures	10
16.	Completion Reports	10
17.	Initial Inspection Report before start of Operation	10
18.	Initial Inspection Report after four months of Operation	10
19.	Testing Report at M&E Manufacturers premises	10

3.2.4 Commencement of the Services

Assignment - A

The Consultants commenced the Services with effect from 19th September 2011 at the same time when the Contract was signed. The services for Assignment-A were completed on 31st July 2014.

Assignment - B

The work on the Assignment-B has been initiated with effect from 1st August 2014. The Overall progress for Assignment B is shown in Figure-4.

3.3 Staffing Status

Summary of Man Months for Assignment-B is summarized in the following Table:

Table 3.2: Summary of the DHC Staff MMs

Members	MMs as per Approved AM-4 (B)	MMs Consumed up to previous month	MMs Consumed during the month	Accumulated MMs
(1)	(2)	(3)	(4)	(5)=[3+4]
NK	1,203.37	907.70	14.71	922.41
Dolsar	520.48	382.84	7.00	389.84
Locals	9,024.66	6,116.90	103.88	6,220.78

Details of Technical and Non-Technical Staff in Lahore and Site Office are shown in the following Table:

Table 3.3: Total DHC Staffing on the Project

Sr. No.	Place of Work	Technical Staff		Non-technical Staff	Total Staff		
31. NO.	Flace of Work	Expatriate	Local	Non-technical Stan	TOTAL STAIL		
1	Lahore Office	-	1	24	25		
2	Head Office Dasu	26	113	248	387		
	Grand Total						

The man-month status of each of the Consultants Staff is summarized in Appendix B

Table 3.4: Arrival of DHC Expatriates at Project

Sr. No.	Name of Staff	Position/Designation	Date of Arrival/Joining	Firm
1	Mr. Hiroshi Ogawa	Geo-Technical Engineer	14 th April 2023	NK
2	Mr. Hojjat Hosseinzadeh	RCC/ CVC Mix Expert	17 th April, 2023	Dolsar
3	Mr. Michiya Nagura	Traffic Expert Civil	22 nd April, 2023	NK

Table 3.5: Departure of DHC Expatriates from Project

Sr. No.	Name of Staff	Position/Designation	Date of Departure	Firm
1.	Mr. Yoshiaki Samejima	Chief Design Engineer (Powerhouse)	08 th April, 2023	NK
2.	Mr. Batuhan Ozdemir	Resident Engineer Road Tunnel (KKH-01 & KKH-02)	14 th April, 2023	Dolsar
3.	Mr. Selcuk Genc	Assistant Design Engineer	15 th April, 2023	Dolsar
4.	Mr. Ali Murat Ozbek	Construction Technical Advisor-3 Dam	19 th April, 2023	NK
5.	Mr. Naim Karaman	Deputy Project Manager C, QA/QC Manager	19 th April, 2023	Dolsar
6.	Mr. Juan Carlos Hernandez	Schedule and Analysis Specialist	28 th April, 2023	NK
7.	Mr. Burhan Arioz	Transmission Line and Grid Station Specialist	28 th April, 2023	Dolsar

Table 3.6: Mobilization of DHC Local Technical Staff at Project

Sr. No	Name of Staff	Position/Designation	Date of Joining	Firm
1.	Mr. Hamza Baig	Sr. Site Engineer Tailrace, Outlet	10 th April 2023	NDC

Table 3.7: Demobilization of DHC Local Technical Staff from Project

Sr. No. Name of Staff		Position/Designation	Date of Demobilization	Firm
1.	Mr. Hamza Baig	Sr. Site Engineer Tailrace, Outlet	10 th April 2023	NDC

3.4 Major Activities of Construction Supervision Consultants

3.4.1 Construction Supervision

The Consultants are currently undertaking Construction Supervision Service on the followings Contract Packages:

- i. Dasu-KKH-01
- ii. Dasu-KKH-02`
- iii. Dasu-RAR-01
- iv. Dasu-RAR-02
- v. Dasu-TL-01
- vi. Dasu-MW-01
- vii. Dasu-MW-02
- viii. Dasu-LBRV-11
- ix. Dasu-LBRV-12
- x. Dasu-PCI-01R
- xi. Dasu-RV
- xii. Dasu-EM-01

Details of the progress and activities of the above Contract packages during the month are discussed in Chapter 4 - Construction Activities.

Reports submitted during the month under report to WAPDA for review and comments are listed in Appendix-C.

3.4.2 Procurement, Contract Administration and Measurement

The primary responsibilities of the Contracts Section are to assist the PMU and DHC Management in the Procurement (Pre-Qualification, Tendering and Evaluation) Phase of the Project Construction Works, administer the signed Contracts, and to provide contractual and management related advice to the Resident Engineers and Site operatives.

The Consultants continue to provide Contract Administration and Quantity Surveying Staff to support the Site activities for the signed Contracts. Details of the interim payment certificates, claims/notifications, and varied works are given in Appendices G, H, and I.

For a variety of reasons, completion of the Works within the Time for Completion specified in the Dasu-KKH-01, Dasu-RAR-01, Dasu-TL-01, LBRV-11, LBRV-12, DASU-RV and PCI-01R Contracts has not been possible and the dates indicated within these Contracts have passed. Therefore, for programming and management and to avoid the Contracts being at large, the Consultant has determined the 1st, 2nd and 3rd interim Extension of Time for Dasu-KKH-01, Dasu-RAR-01 and Dasu-TL-01, the 1st interim Extension of time of LBRV-11, LBRV-12 which were approved by the Employer and World Bank (except KKH-01). The 1st EOT case for the Contract DASU-RV has also been processed and approved by the Project Manager.

However, as the delaying events have a continuing effect, and the revised Times' for Completion have expired for aforesaid Contracts. Therefore, approval of the further interim Extension of Time for KKH-01 and 4th EOT for TL-01 & RAR-01, and 1st EOT for PCI-01R is under process.

The Engineer/Project Manager continues to hold regular consultation meetings with the Contractors to process their Claims and achieve equitable settlements.

Particular tasks completed in this month relate to:

a) Contract ICB No. Dasu-MW-01 & DASU-MW-02

- The Engineer submitted the self-explanatory letter of the Contractor regarding Purchase of Armored Vehicles for enhancement of security of expatriates to the Employer for further action. [MW-01 & MW-02]
- The Engineer instructed the Contractor to expedite the submission of the policies proposed by the insurance company before payment of premium regarding for extension of CAR and third party insurance policies. [MW-01 & MW-02]
- The Engineer responded the Contractor regarding "Report on Earthquake". [MW-01 & 02]
- The Engineer instructed the Contractor for submission of required supporting particulars 2nd Interim cost Claim for custom duties due to change in legislations. [MW-01 & MW-02]
- The Engineer instructed the Contractor to expedite the submission of ongoing correspondence with the insurance company regarding extension of CAR and third party insurance policies. [MW-01 & MW-02]
- The Engineer forwarded the "Engineer's Principle Response to Prolongation Cost Claim" to both the parties i.e. the Employer & the Contractor and asked the Contractor for submission of additional particulars. [MW-01 & MW-02]
- The Engineer responded the Contractor upon his request for issuance of variation order of power supply system for Uchar #01 Batching Plant and #01 Crushing Plant. [MW-01]
- The Engineer recorded his response regarding Time Period Related to Prolongation Claim Cost. [MW-01]
- The Engineer recorded the Clarification to the Employer regarding the Status of Aggregate Crushing and Concrete Batching Plant at Siglo Area. [MW-01]
- The Engineer asked the Contractor for the Payment of "Hire Charges for Helicopter Services". [MW-01]

b) Contract ICB No. Dasu-PCI-01R

- The Engineer recorded his 2nd reminder to the Contractor regarding Extension of Advance Payment Bank Guarantees.
- The Engineer submitted the 1st draft of bidding documents for procurement of furniture for WAPDA Project office, Colony PCI-01R, Chochang.

- The Engineer submitted the response to the Contractor's Cost Proposal against preparation of subgrade and compaction of colony roads.
- The Engineer forwarded the Contractor's extended Advance Payment Bank Guarantees (IGT08740323918K) to the Employer that is valid upto 1st April 2024.
- The Engineer posted his response against Contractor's Request to Release Retention Money against Bank Guarantee.
- The Engineer posted clarification against Employer's notification on account of "Completion of Residential Buildings & Project Buildings".
- The Engineer submitted the 2nd draft of bidding documents for procurement oif furniture for WAPDA Project office, Colony PCI-01R, Chochang.
- Engineer submitted the proposal to the Employer regarding "procurement of design supply, installation, testing and commissioning of solar power system at project colony" for review.

c) Contract ICB No. DASU-PCI-02:

- The Engineer addressed the comments raised by World Bank and incorporated them in revised evaluation report under subject revision-03 for "Pre-qualification of the Applicants".

d) Contract ICB No. DASU-RAR-01:

- The Engineer recorded the status change of the Issued Report from "Determination" to "Assessment/Evaluation" forwarded to both the parties for consultation on account of "Contractor's Interim Cost Claim (Quantification) for On-Site Management overhead cost during the Extended Time (EOT No. 1 & EOT No. 2)" and for the "Interim Claim under Disruption & Delayed Handover of land possession RAR-01 (C1/C4)".
- The Engineer certified the Interim payment Certificate IPC No.34.
- The Engineer recorded the comprehensive clarification to the Employer regarding Interim payment Certificate IPC No.34A & IPC No.34B.
- The Engineer replied to the queries raised by CCC WAPDA and GM C&M WAPDA regarding Engineer's Assessment of Contractor's Interim Cost Claim (Quantification) for On-Site Management overhead cost during the Extended Time (EOT No. 1 & EOT No. 2).
- The Engineer recorded his meaningful response to the Contractor's contention on Imposition of New Super Tax 4C and registered his claim under title "Apri-2023 - Imposition of New Super Tax 4C" and assigned a unique Contract No. "RAR-01/C-20".
- The Engineer replied to the Employer's Comment regarding Engineer's Assessment of Contractor's Interim Cost Claim (Quantification) for On-Site Management overhead cost during the Extended Time (EOT No. 1 & EOT No. 2).

e) Contract ICB No. DASU-RAR-02:

- The Engineer recorded his final reminder to the Contractor regarding Extension of Advance Payment Bank Guarantees upon continuous failure to comply with his Contractual Obligation in this regard.
- The Engineer asked the Contractor for submission of additional particulars required for claim arose on account of delayed commissioning Extended Bank Guarantees.
- The Engineer recorded his response to the Contractor on "Selection of Sole Member for Dispute Board".

f) Contract ICB No. TL-01

- The Project Manager forwarded the Contractor's comments for perusal of the Employer regarding Extension of Advance Payment Bank Guarantees.
- The Project Manager asked the Contractor for submission of additional particulars duly required for evaluation of claim compensation due to usage of land owner's labor.
- The Project Manager certified the Interim payment Certificate IPC No.67.
- The Project Manager issued the Mom regarding Contractor's Cost claim compensation due to usage of land owner's labor.
- The Project Manager replied to the queries raised by CCC WAPDA and GM C&M WAPDA regarding Project Manager's Assessment of price adjustment for Market inflation.

g) Contract ICB No. EM-01

- The Project Manager recorded his meaningful response to the Contractor's submittal against "Estimated budget of facilities for police & security forces at EM-01 Camp".

- The Project Manager extended the proposed time frame for Contractor's final claim submission till 31st May 2023 arose on account of "Delay in Generation of Financial Instrument (FI) Number of 1st Shipment" for Claim No. EM-01/C-07.
- The Project Manager submitted his "Analysis of different options for Contract Price Adjustment" to the Employer for further action.
- The Project Manager again reminded the Employer about the Contractor's comments to the Employer to seek his clarification regarding Employer's Agreement with local landowners under Claim No. EM-01/C-05 arose due to "ROW issue at EM-01 site Camp".
- The Project Manager again reminded the Contractor's comments to the Employer to seek his clarification regarding Employer's Agreement with local landowners under Claim No. EM-01/C-05 arose due to "ROW issue at EM-01 site Camp".
- The Project Manager recorded his observations to the Contractor's submittal against "Contractor's proposal of addition of suppliers to the agreed Schedule".
- The PM submitted the Employer's recommendation for 3rd Member for constitution of Dispute Board (DB) to the Contractor, following the nomination of 2xNo of DB Member.
- The Project Manager registered the Contractor's claim arose on account of "Delay in Generation of Financial Instrument (FI) Number of Shipment No. 2" and assigned a Unique Claim No. "EM-01/C-09".
- The Project Manager registered the Contractor's claim arose on account of "Temporary Storage Cost at Ghazi Brotha" and assigned a Unique Claim No. "EM-01/C-08".
- The PM made an additional submission to illustrate more suitable options for "Analysis of different options for Contract Price Adjustment" to the Employer for further action.

h) Contract ICB No. KKH-01

- The Engineer issued the certified copy of variation order no. KKH-01/VO-009 under title "Relocation of existing water supply in Uchar Area".
- The Engineer certified the Interim payment Certificate IPC No.31.
- The Engineer responded to extend his Bank Guarantees upto 30th June 2024 upon Contractor's request for Extension of Advance Payment Bank Guarantees against VO-05 and addressed the Employer to issue the requested letter for said purpose.
- The Engineer re-instructed the Contractor to submit additional supporting particulars to illustrate the Quantities and Cost for Backfilling of Uchar Camp.
- The Engineer recorded his meaningful response to the Contractor's contention on Imposition of New Super Tax 4C and registered his claim under title "Apri-2023 Imposition of New Super Tax 4C" and assigned a unique Contract No. "KKH-01/C-30".
- The Engineer recorded his response to the Contractor's contention on Inundation of KKH and registered his claim and assigned a unique Contract No. "KKH-01/C-26A April 2023".

i) Contract ICB No. KKH-02

- The Engineer responded to the Contractor's submittal of Translated documents of the Extended Guarantees and submitted his comments indicating various deficiencies and asked for submission of additional particulars.
- The Engineer responded to the Contractor's submittal of Cost Claim KKH-02/C-01, EOT and Cost Due to Delayed Land Handover and submitted his comments.
- The Engineer recorded his response to the Contractor on "Selection of Sole Member for Dispute Board".
- The Engineer negated the contractor's plea for disruption caused by the Uchar Bridge by the Contractor and addressed the consideration of temporary causeway.
- The Engineer negated the Contractor's plea for disruption caused by the road closure during Ramadan.
- The Engineer Certified the Interim payment certificate IPC No.06.
- The Engineer served explanation to the Contractor's contention for payment of accommodation utilized by security personals.

j) Contract ICB No. LBRV-11 & LBRV-12

- The Engineer Certified the Interim payment certificate IPC No.13 [LBRV-11].
- The Engineer responded to the Contractor's false statement regarding "Notice to Correct, Defective and Incomplete works at site" and highlighted various contractual non-compliances at his end. [LBRV-12]

k) Contract ICB No. DASU RV

- The Project Manager re-instructed the Contractor to extend the performance security up to 30th September 2023, as per the Contractual requirement.
- The Project Manager Certified the Interim payment certificate IPC No.14.
- The Project Manager acknowledged and registered the Contractor's claim due to Change in rate of Sales Tax from 17% to 18% under title "Apri/2023- Change in rate of Sales Tax from 17% to 18%" and assigned a unique Contract No. r "RV/C-08".

3.4.3 Road Section of KKHs and RARs (KKH-01, KKH-02, RAR-01, RAR-02)

The major DHC activities undertaken during this month:

A) KKH-01 Team

1) Major Activities

- Engineer reminded the Contractor to raise the level of Uchar camp and plant area and protection works of the same before the peak flow of Indus River.
- Contrator has requested to stop the continuous interruption from local people at zero point and Enginer has forwarded the request to the Employer to take the action.
- Contractor has reported the inundation in Uchar nullah due to rainfall on 18th April 2023.

2) Working / Shop Drawings

The following working drawings were submitted by the Contractor and the Engineer reviewed and replied, accordingly.

Received Date	Letter/Reference Number	Title	Reply Date	Remarks
21-Mar-23	CCECC/DASU-KKH- 01/S.TANK/RFA/245	submission of work done cross sections for IPC-31 at K1+406.25 to K1+950.00 on KKH-01	22-Mar-23	Approved as Noted
21-Mar-23	CCECC/DASU-KKH-01/K11- Tunnel/ RFA/001R	Submission of Revised Method Statement of LOGRO-B Tunnel for Your Review and Approval Please.	09-Apr-23	Approved as Noted
21-Mar-23	CCECC/DASU-KKH-01/K4- Tunnel/ RFA/001R	Submission of Revised Method Statement of K4 Tunnel for Your Review and Approval Please.	09-Apr-23	Approved as Noted
30-Mar-23	CCECC/DASU-KKH-01/Barseen Bridge MS/RFA/003R	Submission of Method statement and shop drawings for piling and abutments work of approaching bridges at Barseen Bridge area.	12-Apr-23	Approved
01-Apr-23	CCECC/DASU-KKH-01/IPC-32- X-Section/RFA/246	Submission of work done Cross Section for IPC 32 of Khushee Access Road K0+900.00 to K1+387.50 (KKH-01)	06-Apr-23	Approved as Noted
01-Apr-23	CCECC/DASU-KKH-01/Access Road/RFDA/241	Submission of shop Drawing for the retaining wall at K0+965.625 to K0+981.25 on KKH-01	03-Apr-23	Approved as Noted
05-Apr-23	CCECC/DASU-KKH-01/Uchar A T5/RFDA/001	submission of Shop Drawings of Uchar-A Tunnel Entrance portal (K12+300-K12+305)	12-Apr-23	Approved
07-Apr-23	CCECC/DASU-KKH-01/Access Road/RFDA/242	Submission of shop Drawing for the retaining wall at K0+915.625 - K0+934.375 on Khushee Access Road (KKH-01)	14-Apr-23	Approved as Noted
13-Apr-23	CCECC/DASU-KKH-01/X- Section/RFA/247	Resubmission of Detail X Section at K3+300.00 to K3+593.75 on KKH-01		Under review
14-Apr-23	CCECC/DASU-KKH-01/Logro- B/RFDA/001	Submission of Shop Drawings for Logro-B Tunnel (K11+570-K11+880)	28-Apr-23	Apprvoed Excepted as Noted
15-Apr-23	CCECC/DASU-KKH-01/UCHAR BRIDGE/RFA/004	Submission of Method Statement for excavation and Protection work of slope at Uchar Bridge (Pier # 1 and Pier # 2)	01-MAy- 23	Approved

B) KKH-02

The following activities have been carried out during the reporting month.

1) Major Activities

- Excavation works at K24, K26, K31 and K34, K36, K40, K42 & K46 access roads have been completed and Contractor is carring out the excavation works of main KKH-02 alignment.
- Area for temporary spoil dumps and temporary facilities at Looter has been identified and handed over to the Contractor.
- Request for removal of houses inside and below the KKH-02 has been forwarded to Employer.
- Geotechnical investigation for tunnels and bridges is in progrerss.

2) Major Design Activities

- Checking of Shop drawings for KKH-02.
- Finalization of alignments for the tunnels revised based on site visits.

C) RAR-01 Team

1) Major Activities

- Joint inspection with RE & Employer to Komila bypass for social issues i.e Land Sliding and one house near ROW K0+400.
- Site inspection for B/wall areas at Komila bypass & rip rap protection works.
- Joint site inspection for slope cutting from catch point at Komila bypass.

- Joint site visit to RAR-01 for remaining works i.e punch list items & Local access at K11+700.
- Letter issued to Employer regarding illegal stoppage by local at K1+800 Komila bypass dated April 01, 2023.
- Letter issued to Contractor regarding removal of dumped material from private land at K0+500 area dated April 26, 2023.

2) Working / Shop Drawings

The following working drawings were submitted by the Contractor and the Engineer reviewed and replied, accordingly.

Received Date	Letter/Reference Number	Title	Reply Date	Remarks
02-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/96	Submission of Revised X-Section from K1+900 to K1+981.25	4/4/2023	Approved as Noted
05-Apr-23	CCECC/DASU-RAR- 01/RFDA/58	Submission of Concrete pavement X-Section from K7+518.75- K7+568.75	13/04/2023	Approved
05-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/97	Submission of Komila By pass Retaining wall Stone Masnory Work Done X-Section (1) K0+106.25 to K0+200.00	10/04/2023	Approved as Noted
06-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/98	Submission of Komila By pass Retaining wall Stone Masonry Work Done X-Section (1) K0+781.25 to K0+800.00 2) K0+812.50 To K0+825.00	13/04/2023	Approved
06-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/99	Submission of Komila By pass Retaining wall Structure Excavation Work done X-Section (1) K0+781.25 to K0+800.0 (2) K0+812.50 to K0+825.00	10/04/2023	Approved as Noted
06-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/100	Submission of Komila By pass Retaining wall Stone Masonry Work Done X-Section (1) K0+928.48 to K0+939.00	13/04/2023	Approved
06-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/101	Submission of Komila By pass Retaining wall Structure Excavation Work done X-Section (1) K0+928.48 to K0+939.00	10/04/2023	Approved as Noted
07-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/102	Submission of komila bypass Breast wall Stone Masonry Work done X- Section (1) K0+626.25 to K0+889.00	10/04/2023	Approved as Noted
07-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/103	Submission of Komila By pass Retaining wall Stone Masonry Work done X-Section (1) K1+261.68 to K1+289.42	13/04/2023	Approved
07-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/104	Submission of Komila By pass Retaining wall Structure Excavation Work done X-Section (1) K1+261.68 To K1+289.42	10/04/2023	Approved as Noted
07-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/105	Submission of Komila By pass Retaining wall Stone Masonry Work done X-Section (1) K1+289.42 to K1+306.25	10/04/2023	Approved as Noted
07-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/106	Submission of Komila By pass Retaining wall Structure Excavation Work done X-Section (1) K1+289.42 to K1+306.25	10/04/2023	Approved as Noted
08-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/107	Submission of Komila By pass Retaining wall Stone Masonry work done X-Section.(1) K1+306.25 to K1+318.75	10/04/2023	Approved as Noted
08-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/108	Submission of Komila By pass Retaining wall Structure Excavation Work done X-Section (1) K1+306.25 to K1+318.75	10/04/2023	Approved as Noted
08-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/109	Submission of Revised X-Section from K0+375.00 to K0+400.00	10/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/110	Submission of Komila bypass Retaining wall stone masonry work done X-section (1) K0+093.75 to K0+106.25	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/111	Submission of Komila bypass Retaining wall Structure Excavation work done X-Section 1) K0+093.75 to K0+106.25	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/112	Submission of Komila bypass Retaining wall stone masonry work done X-section (1) K1+004.36 to K1+034.31	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/113	Submission of Komila bypass Retaining wall Structure Excavation work done X-Section 1) K1+004.36 to K1+034.31	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/114	Submission of Komila bypass Retaining wall stone masonry work done X-section (1) K1+753.04 to K1+764.10	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/115	Submission of Komila bypass Retaining wall Structure Excavation work done X-Section 1) K1+753.04 to K1+764.10	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/116	Submission of Komila bypass Retaining wall stone masonry work done X-section (1) K1+800.00 To K1+862.50	13/04/2023	Approved
10-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/117	Submission of Komila bypass Retaining wall Structure Excavation work done X-Section 1) K1+800.00 To K1+862.50	13/04/2023	Approved
11-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/118	submission of stone masonry protection wall for causeway UP atream along with plan and cross sections from K1+318.75 to K1+356.25	13/04/2023	Approved
12-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/84R1	Resubmission of komila bypass Retaining wall stone masonry work done X-section	18/4/2023	Approved as Noted
12-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/119	submission of breast wall stone masonry work done at K0+000 area along with plan and X-section	18/4/2023	Returned
12-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/120	submission of breast wall structure Excavation work done at K0+000 area along with plan and X-section	27/4/2023	Approved as Noted
13-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/121	Submission of breast wall A1 Concrete and Completed BBS work Done Section. 1.K0+006.25 to K0+043.75	27/4/2023	Approved as Noted
13-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/122	Submission of Stone Masonry Rip Rap and toe Protection Wall Work Done Seciton. K1+318.75 To K1+356.25	18/4/2023	Approved as Noted
14-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/124	Submission of Breast wall Structure Excavation work done Section.1. K0+043.75 to K0+062.50 2.K0+393.75 to K0+500.00	27/4/2023	Approved as Noted
14-Apr-23	CCECC/DASU-RAR- 01/Komila bypass/RFDA/123	Submission of Stone Masonry Breast wall work done Section 1. K0+043.75 to K0+062.50 2. K0+393.75 to K0+500.00	17/4/2023	Approved as Noted
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D) RAR-02 Team

1) Major Activities

- Checking blasting pattern submitted by the Contractor.
- Meeting and site visit with the Contractor for Kandia working face.
- Checking of Contractor's drawings for cable way at largani.

- Supervision of works for cable way at Largani.
- Checking of Contractor Standing Time records and DPR.
- Reply of the Contractor's letter regarding slow Progress.
- Review of contractor's WPR and MPR.
- Supervision of site activities including Blasting, Excavation and drilling works.
- Conducting of Progress meetings with Contractor and Employer.

2) Major Design Activities

- Checking of Shop drawings for cable way and access roads.
- Checking of Contractor's Shop drawing.

3.4.4 TL Section

Major DHC activities undertaken during this month are:

1) Correspondence:

- Prepared the letter regarding nomination of inspector for joint inspection and acceptance for Goods of 1st shipment at Ghazi Barotha Warehouse.
- Prepared the letter regarding RoW issue on T-141 to T-143.
- Prepared the letter regarding Demobilization of Stringing team.
- Prepared the letter regarding Pending Procurement.
- Prepared the letter regarding request for information about the provision of PTCL Connectivity for Project Colony.
- Prepared the letter regarding installation of HT and LT lattice steel structure and external electrification work of Project Colony.
- Prepared the letter regarding submission of Variation Order # 48 for supply & installation of additional Distribution Board at first floors of residence Category-3 buildings.

2) Meetings:

- Meeting regarding overall progress of TL-01 with World Bank Advisor held on 26th April, 2023.
- Weekly Progress Review meeting with Contractor and Employer held on 10th April, 2023.

3) Inspections:

- Inspection for the Goods of 1st shipment at Ghazi Barotha Warehouse.

3.4.5 Main Work Section (MW-01, MW-02)

The major DHC activities undertaken during this month are:

a) MW-01

The Engineer issued VO-010 for Downstream RCC coffer dam on 9th March 2023.

i. Review of Contractor's Drawings and Method Statement

The following working drawings were submitted by the Contractor and the Engineer reviewed and replied, accordingly.

Contractor's Drawings

Received Date	Letter Number	Title	Reply Date
27-Mar-23	CGGC/MW-01/RFDA/DHC-524	Blasting Design of Diversion Tunnel, A outlet River Channel Excavation-(D3)	7-Apr-2023
27-Mar-23	CGGC/MW-01/RFDA/DHC-526	Design Drawings of Sedimentation tank of 1 # Crushing Plant-(D1)	12-Apr-2023
27-Mar-23	CGGC/MW-01/RFDA/DHC-527	Design Drawings of Sedimentation tank of 1 # Batching Plant-(D1)	12-Apr-2023
1-Apr-23	CGGC/MW-01/RFDA/DHC-528	Junction of Gate Chamber Access Tunnel&LB Traffic Diversion Tunnel Excavations & Supporting-(D1)	16-Apr-2023
8-Apr-23	CGGC/MW-01/RFDA/DHC-529	Design Drawings of Added Sedimentation Tank of 1 # Crushing Plant-(D1)	12-Apr-2023
10-Apr-23	CGGC/MW-01/RFDA/DHC-531	Blasting Plan of Diversion Tunnel A Outlet-(D4)	11-Apr-2023
11-Apr-23	CGGC/MW-01/RFDA/DHC-530	Layout Plan of cable Crane Construction Road-(D1)	
12-Apr-23	CGGC/MW-01/RFDA/DHC-532	Blasting Plan of Diversion Tunnel A Outlet-(D5)	12-Apr-2023
18-Apr-23	CGGC/MW-01/RFDA/DHC-535	Blasting Design of Second Bench of Right Bank Diversion Tunnel-(D2)	18-Apr-2023
19-Apr-23	CGGC/MW-01/RFDA/DHC-533	Reinforcement Drawings of Diversion Tunnel Inlet Hoist Beam-(D1)	
19-Apr-23	CGGC/MW-01/RFDA/DHC-534	Diversion Tunnel B Inlet above EL. 802m Concrete Outline-(D1)	

Method Statement

Received Date	Letter Number	Title	Reply Date
01-Apr -2023	CGGC/MW01/TD/DHC-2943	Submission MS of Excavation & Supporting of Right & Left Banks Cable crane platforms	
21-Apr-2023	CGGC/MW01/TD/DHC-2974	Submission of MS of Excavation of Debris at Siglo Nullah Outlet	

ii. NCR and Engineer's Instruction

NCR

NCR Issued Date	NCR No.	Title	Remarks
30-Mar-2023	MW-01-NCR-44	No illumination inside Right Bank Bypass Tunnel	
30-Mar-2023	MW-01-NCR-45	Improper installation of Rock Bolt Right Bank Bypass Tunnel	
07-Apr-2023	MW-01-NCR-46	Weep holes for Inlet Lining protection DTA	
07-Apr-2023	MW-01-NCR-47	Blasting pattern/excavation sequence for removal of inlet and outlet dykes DTA	

10-Apr-2023	MW-01-NCR-48	Shortage of thickness at concreting works at Starter Dam	
10-Apr-2023	MW-01-NCR-49	Expired concrete mixed with mortar & placed upon cold joint at 1-1 block #7 Upstream starter dam	

Engineer's Instruction

El Issued Date	El No.	Title	Remarks
28-Mar-2023	DHC/Dasu/MW-01/EI/23-020	Failure to monitor air quality after blasting and unavailability of	
		ventilation system in Right Bank bypass tunnel	
30-Mar-2023	DHC/Dasu/MW-01/EI/23-021	Inappropriate concrete pouring on starter dam(iii-3) block-5	
03-Apr-2023	DHC/Dasu/MW-01/EI/23-022	Lack of treatment of water seepage in Right Bank Bypass Tunnel	
12-Apr-2023	DHC/Dasu/MW-01/EI/23-023	As built Drawings for Starter Dam	

b) MW-02

1) General

- The Contractor was instructed to apply the shotcrete over the entire exposed excavation area surfaces to assure the safe working environment and should secure the structure integrity of subject tunnel.
- The Contractor was directed to address any incorrectly installed rock bolts and should ensure that they are properly tightened.
- The Contractor was requested to improve the execution of support work.
- The Employer was requested to inform Deputy Commissioner Dasu Office Kohistan to issue the explosive transportation license (Form EL-07) in favor of MS CGGC for the completion of MW-02 works.
- The Engineer approved the said manufacturing plan for penstock.
- The Engineer conditionally approved the Method Statement for Intake Structure above El.961.6 Excavation and support (D3)

2) Review of Contractor's Working Drawings

The Engineer reviewed and replied of the following drawings.

Letter Nos.	Tittle	EAC No.	Reply Date
CGGC/MW-02/RFDA/DHC-463	Blasting Design of Underground Powerhouse Third Bench Pre-Splitting (D2)	EAC-23-024	02-Apr-23
CGGC/MW-02/RFDA/DHC-465	Switchyard Compound Structure Detail Drain Ditch Concrete Outline Drawing (D1)	EAC-23-022	01-Apr-23
CGGC/MW-02/RFDA/DHC-466	Tailrace Tunnel No.1 Excavation and Supporting (D6)	EAC-23-023	02-Apr-23
CGGC/MW-02/RFDA/DHC-467	Tailrace Tunnel No.2 Excavation and Supporting (D6)	EAC-23-026	06-Apr-23
CGGC/MW-02/RFDA/DHC-468	Blasting Design Drawing for Intake Structure above EL.961.6 (D2)	EAC-23-025	05-Apr-23
CGGC/MW-02/RFDA/DHC-469	Blasting Design of the First Bench of Manifold Tunnel C Area	EAC-23-027	09-Apr-23
CGGC/MW-02/RFDA/DHC-470	Switchyard compound structure detail drain ditch concrete reinforcement drawings (D1)	EAC-23-028	10-Apr-23
CGGC/MW-02/RFDA/DHC-471	Blasting Design of the First Bench of 2# Lower Pressure and Manifold Tunnel an Area	EAC-23-029	11-Apr-23
CGGC/MW-02/RFDA/DHC-472	Details of Protective Retaining Wall at the Power Intake (D1)	EAC-23-031	13-Apr-23
CGGC/MW-02/RFDA/DHC-473	Blasting Design of Transformer (GIS) Cavern Third Bench Pre-Splitting (D2)	EAC-23-033	14-Apr-23
CGGC/MW-02/RFDA/DHC-474	Blasting Design of Underground Powerhouse and Third Bench Pre-Splitting (D3)	EAC-23-034	14-Apr-23
CGGC/MW-02/RFDA/DHC-475	Blasting Design of Access below Surge Chamber Shaft (D1)	EAC-23-032	13-Apr-23
CGGC/MW-02/RFDA/DHC-476	Powerhouse and Transformer Cavern Anchor Head Used for Hanging Steel Roof (D1)	EAC-23-030	12-Apr-23
CGGC/MW-02/RFDA/DHC-478	Support and Access Tunnel Below Surge Chamber Shaft	EAC-23-036	26-Apr-23
CGGC/MW-02/RFDA/DHC-477	Blast Design of Access below Surge Chamber Shaft - D2	EAC-23-035	26-Apr-23

3) Issued Engineer Instruction

The Engineer issued the following Site Instructions (SIs).

Location	Subject	El No.	Issue Date
Underground Works	Underground Excavation and Support works Joint inspection of Change in Support Pattern	EI-23-011	02-04-2023
Tailrace Tunnel #2	Tailrace Tunnel No. 1 & 2 Transition Excavation and Support Increasing the Rock Dowels Length from 4.0 m to 6.0 m to Enhance the Stability of Transition Area	EI-23-012	08-04-2023
Powerhouse Cavern &Transformer Cavern	Underground Powerhouse & Transformer Cavern Crown Un-necessary Drill holes Backfill by Approved Mortar / Dry Pack	EI-23-13	15-04-2023

4) Daywork Order in the month of March 2023.

No Daywork order was issued in the month of April,2023

5) NCR Issued by Engineer

The Engineer issued the following NCR.

Location	Subject	NCR No.	Issue Date
Nil	Nil	Nil	Nil

3.4.6 Infrastructure Section (LBRV-11, LBRV-12, PCI-01R, RV)

The major DHC activities carried out during the month are described below:

a) LBRV-11

- The Engineer reviwed and verified Interim Payment Certificate No. 13 dated 12th April 2023.

b) LBRV-12

 The Engineer issued letter to the contractor regarding the GC Sub-Clause 15.1 Notice to Correct Defective and Incomplete Work dated 19th April 2023.

c) RV

- The Engineer issued response letter regarding VO-007 Varied Works of Pumping Sewage for Project Colony dated 8th Aril 2023.
- The Engineer issued letter regarding the Varied Works of Water Transmission Line for RV Sites Nasirabad (1&2) dated 10th Aril 2023.
- The Engineer verified Interim Payment Certificate No. 14 dated 12th Aril 2023.
- The Engineer issued letter regarding Varied Works of Water Transmission Line for RV Sites Khoshe 1 & 2 dated 18th Aril 2023.
- The Engineer issued response letter regarding Notice of Claim -Increase In Rate of Sales Tax from 17% To 18% dated 26th Aril 2023.

d) Project Colony - PCI-01R

- The Engineer issued letter to the contractor regarding the Security Administrative issue Related to Camps dated 3rd April 2023.
- The Engineer issued letter regarding the Closure of Operation and Maintenance (O&M) of Basic Health Unit (BHU) dated 3rd April 2023.
- The Engineer requested the Employer to provide the Information about the Provision of PTCL Connectivity dated 1st April 2023.
- The Engineer Submitted the 1st Draft of Bidding Document for Procurement of Furniture for WAPDA Project Office dated 3rd April 2023.
- The Engineer verified the Interim Payment Certificate No.39 dated 4th April 2023.
- The Engineer informed the contractor regarding the Withdrawal of Instruction to close out the Operation and Maintenance (O&M) of Basic Health Unit (BHU) dated 4th April 2023.
- The Engineer issued Reply letter to the Notice for Delay Due to Frequent Changes in Design for Under Progress Works at Residence Category-2 dated 5th April 2023.
- The Engineer issued response letter regarding Preparation of Subgrade & Compaction for Colony Roads dated 5th April 2023.
- The Engineer instructed the contractor to provide Skirting all Around External Walls of the Residences Building dated 6th April 2023.
- The Engineer issued letter to the Employer regarding the Stoppage of Construction Work Due to Local Houses at Part-7 Chainage (0+000 to 0+96.385) of Colony Boundary Wall dated 6th April 2023.
- The Engineer issued Response letter to Notice for Delay in Issuance of Change in Design of Central Canopy of Community Center Building dated 7th April 2023.
- The Engineer issued Reply letter for the Clarification of the MS Privacy Fence Railing at First Floor Backside Open Terrace of Residence Category-1 Buildings dated 6th April 2023.
- The Engineer issued letter regarding the Installation of Doors at Emergency Entrances of WAPDA Project Office Building dated 6th April 2023.
- The Engineer issued Construction Drawing of Drainage System of Hostel Category 2A 2B and 3 dated 7th April 2023.
- The Engineer requested the Employer to provide consultation regarding the Revised Contract Programme for 2d Extension of Time (EoT-2) Claim dated 8th April 2023.
- The Engineer issued letter to the Employer regarding the Contractor's Submission of Extended Advance Payment Guarantee Extended up to 01-04-2024 dated 7th April 2023.
- The Engineer issued letter regarding the Completion of Residential Buildings and Project Office for Shifting of WAPDA and Consultant Staff dated 8th April 2023.
- The Engineer reviewed and issued response letter regarding the External Water Supply for Resettlement Village Uchar-1 dated 8th April 2023.
- The Engineer issued response letter regarding the Contractor's Request to Release Retention Money against Bank Guarantee dated 8th April 2023.
- The Engineer issued Construction Drawings of Water Supply Conveyance for RV Site Uchar-1 dated dated 11th April 2023.
- The Engineer reviewed and issued response letter regarding the contractor, s request for replacing uPVC with HDPE Water Supply Pipes in Project Colony dated 12th April 2023.

- The Engineer issued letter to the Employer regarding the Installation of Security Cameras Surveillance System dated 12th April 2023.
- The Engineer submitted 2nd Draft of Bidding Documents for Procurement of Furniture dated 12th April 2023.
- The Engineer issued letter to the Employer regarding the Completion of Residential Buildings & Project Buildings dated 11th April 2023.
- The Engineer issued issued Walk through Environmental Inspection Reports dt: 13th Apr 23.
- The Engineer issued reminder letter regarding the Washing of Concrete Transit Mixer in Chochang Nullah dated 13th April 2023.
- The Engineer requested the Employer to provide the consultation regarding the Procurement of Design Supply, Installation, Testing and Commissioning of Solar Power System at Project Colony dated 12th April 2023.
- The Engineer issued response letter regarding Construction of Security Office and Telephone Exchange Buildings dated 14th April 2023.
- The Engineer issued letter to Clarification of MS Privacy Fence Railing at First Floor Backside Open Terrace of the Residence Category-1 dated 15th April 2023.
- The Engineer issued letter regarding Withdrawal of Instruction for Installation of G.I.Ladders dated 16th April 2023.
- The Engineer instructed Contractor to Submit Resource Loaded Schedule dt: 18th Apr 2023.
- The Engineer issued letter regarding the MS Privacy Railing at First Floor Backside of Res Cat-1 dated 19th April 2023.
- The Engineer issued Response letter to the Contractors Query for Design of Emergency Entrance Door and to the Notices dated 19th April 2023.
- The Engineer issued Response letter to Queries about Drainage System around Community Center Building dated 19th April 2023.
- The Engineer issued Response letter to Notices, Design of Internal Roads and Slope in Drive Way Area of Residence Category-1&2 buildings dated 19th April 2023.
- The Engineer issued letter regarding the Residence Category-2 Construction Work Progress dated 26th April 2023.
- The Engineer issued letter regarding the Installation of HT and LT Lattice Steel Structure and External Electrification Work dated 28th April 2023.
- The Engineer reviewed and issued response letter to the Submission of Variation Order # 48 for Supply & Installation of additional Distribution Board (Cat-3 Building) dt: 28th Apr 2023.

The following working drawings were submitted by The Contractor and The Engineer reviewed and replied, accordingly.

Received Date	Letter/Reference Number	Title	Reply Date	Remarks
31-Mar	CGICOP/DASU/PCI- 01R/RFDA/697	Submission of the shop Drawing for the Project colony boundary wall part 4 infront of the hostel Cat 2C & 2D	11-Apr	Approved Except As Notes
5-Apr	CGICOP/DASU/PCI- 01R/RFDA/699	Submission of the shop Drawing for the structural & architectural building of the security watch tower building	10- April	Approved Except As Notes
6-Apr	CGICOP/DASU/PCI- 01R/RFDA/698	Submission of the bar bending schedule for footing of spiral stair Cat 2 51 House	15- April	Approved
8-Apr	CGICOP/DASU/PCI- 01R/RFDA/674-Rev.01	Submission of the shop Drawing for the layout of revise Rain water Drainage system for Cat 2	9- April	Approved
8-Apr	CGICOP/DASU/PCI- 01R/RFDA/700	Submission of the bar bending for the schedule for box culert	15- April	Approved
9-Apr	CGICOP/DASU/PCI- 01R/RFDA/701	Submission of the shop drawing for the structural Reinforcement detail of he project colony Boundary wall Part 8	11- April	Approved
9-Apr	CGICOP/DASU/PCI- 01R/RFDA/702	submission of the shop drawing for the bar bending schedule for the main water supply system for Uchar Site 01	15- April	Approved
12-Apr	CGICOP/DASU/PCI- 01R/RFDA/703	Submission of the shop drawing for the structural for the reinforcement detail of the project colony boundary wall part 2	14- April	Approved`
12-Apr	CGICOP/DASU/PCI- 01R/RFDA/650-Rev.02	Submision of the shop Drawing for the typical road cross sectional detail of the project colony	13- April	Approved`
12-Apr	CGICOP/DASU/PCI- 01R/RFDA/704	Submission of the shop Drawing for the structural reinforcement detail of the project colony boundary wall part 7	14-April	Approved`
15-Apr	CGICOP/DASU/PCI- 01R/RFDA/705	Submisison o fthe shop Drawing for the structural reinforcement detail of the project colony boundary wall part 5 additional area	15- April	Approved
17-Apr	CGICOP/DASU/PCI- 01R/RFDA/663-Rev.01	Submission of the shop Drawing for the S1a Road Levl Slope change toward transport pool area in order to avoid ramp slope for main entrance of the transport pool area	3-May	Approved Except As Notes
17-Apr	CGICOP/DASU/PCI- 01R/RFDA/706	Submision of the shop drawing for the structural reinforcement detail of the project colony boundary wall part 4	18- April	Approved
17-Apr	CGICOP/DASU/PCI- 01R/RFDA/303-Rev.05	Submission of the shop drawing for the water supply system P1 Road main water supply line for Res Cat 3 & 4	30- April	Approved Except as noted

3.4.7 EM-01 - Civil Works

The major activities undertaken during this month were:

1. General

- The Engineer issued Construction Drawings of Buildings No. 2.1, 2.2, 2.5, 3.2, 3.2.2, 3.4, 4.3 4.3.2, at EM-01 Camp Kass.
- The Contractor was instructed to revise the process and SOPs and OHSMP based on the attached comments of the Engineer on the second draft and to resubmit within a 2-weeks' time frame for final review and approval.
- The Contractor was directed to rectify the observations and submit the rectified report (Environmental) with supporting evidence of the rectifications before April 13, 2023.
- The Contractor was reminded to submit the rectification reports with supporting evidence of the rectifications before April 17, 2023. Failure to comply with the said response may result in the issuance of Non-Conformance Report (NCR).

2. Review of Contractor's Working Drawings

The following drawings were submitted by the Contractor, and The Engineer reviewed and replied, accordingly.

Location	Subject	Dwg No.	Issue Date
KASS CAMP EM-01	Drawings of Buildings No. 2.1, 2.2, 2.5, 3.2, 3.2.2, 3.4, 4.3 4.3.2.	DHC/DASU/GEPC/EM-01/ys/23- 108	Apr,05.2023
KASS CAMP EM-01	Construction Drawings of Buildings no. 4.1, 4.2.	DHC/DASU/GEPC/EM-01/ys/23- 118	Apr,14.2023

3. Issued Engineer Instruction

The Engineer was issued the Site Instructions (SIs).

Location	Subject	SIs No.	Issue Date
KASS CAMP EM-01	Provision of an additional 0.6-meter Platform projection for the Watch Tower	EI/23-002	31-03-2023

4. NCR Issued by Engineer

The Engineer was not issued the NCR.

Location	Subject	NCR No.	Issue Date
Nil	Nil	Nil	Nil

5. Electro-Mechanical Works

In April, the major topics of the working items are focused on the claim for Contract price adjustment, claim for delay in generation of financial instrument, claim for row issue at EM-01 camp, approval of generator foundation drawings, approval of powerhouse cavern equipment arrangement and storage for first shipped equipment at Ghazi Barotha Hydropower station after custom clearance issue at Karachi.

5.1. Custom clearance issue

Custom clearance of the first shipment for #3 draft tube alongwith its embedded materials has been processed and storage of first shipment for #3 at Ghazi Barotha Hydropower station has been carriedout. However, the custom clearence of second shipment #2 draft tube is still not processed at Karachi port.

5.2. Coordination with NTDC on 765kV Transmission Line Protection

The DHC had forwarded Contractor's submission regarding 765kV protection single line diagram of 765kV transmission line and busbar to WAPDA to get NTDC approval/ comments on dated Janurary 24, 2023. The Employer has provided the comments from NTDC which has been forwarded to Contractor. However, the coordination meeting will be arranging with NTDC and Contractor by DHC to finalize the design of 765kV transmission line protection.

5.3. Position of 765kV Terminal Tower at Take-off Switchyard

On November 18, 2022, the coordination meeting with NTDC was held at the WAPDA's Lahore office for confirming the final position of terminal tower of which position has been investigated by NTDC on August 24, 2022. In the meeting with NTDC, final location of terminal tower was shown in the drawing and coordination of tower position which is the original direction to the steep hills. The transmission line will be routed on the colony boundary. DHC will finalize the switchyard design and arrangement of 765kV switchgear equipment based on this conclusion. However, the formal approval of terminal tower is awaited from WAPDA and NTDC.

5.4. Addition of manufacturers to the agreed schedule T-4

On requests of Contractor for addition of manufacturers for Spiral case, Stayring, Auto silt montoring system and Generator stator core, the Project Manager has instructed the

Contractor to submit the supplematary record such as a comparison of company profile and technical data of subject equipment/ material and the comparison of technical requirements given in the Contract for Employer's approval.

However, the Contractor has submitted the requisite documents for approval and Project Manager has reviewed it and forwarded it to Employer for approval on April 04, 2023.

5.5. Corresponding between EM-01 Contractor

The following engineering drawings for power plant and commercial letters being submitted by the Contractor have been returned to Engineer with comments in this period, accordingly.

Received Date	Letter/Reference Number	Title		Remarks
30-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0101	Proposed Time for Submission of Final Claim- Delay in Generation of Financial Instrument (FI) Number of 1st Shipment	01-April- 23	
31-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0097	Nomination of Inspector for the Joint Inspection and IAcceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse.	03-April- 23	
08-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0056	Project Managers Analysis of Different Options for Contract Price Adjustment.	03-April- 23	
02-Mar-22			03-April- 23	
17-Feb-23	Dasu-EM-01-LET-JV- Clarification on Employers Agreement with local and Owners- Claim No.EM-01-C- 04		04-April- 23	
01-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0104	Contractors Proposal of Addition of Suppliers to the Agreed Schedule T-4.	04-April- 23	
28-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0096	Construction Drawings of Buildings No.2.1,2.2,2.3,2.5,3.2,3.2.2,3.3,4.3,4.3.2 Camp Kass.	05-April- 23	
17-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0073	Comments on 2nd Draft of EM-01 OHSMP.	05-April- 23	
21-Mar-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0091	Dasu Revised Powerhouse Cavern Equipment Arrangement (Rev. C).	05-April- 23	
22-Feb-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0050	Employers Witness Schedule for FAT on Unit 4 Stayring.	12-April- 23	
11-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0115	Constitution of Dispute Board (DB).	12-April- 23	
10-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0112	Dasu Generator Load on Foundation for Approval.	12-April- 23	
11-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0116	Claim EM-01 C-09- Delay in Generation of Fl Number of Shipment No.2.	13-April- 23	
07-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0107	ICONSTRUCTION Drawings of Watch Lower Platform at EM-01 Camp Kass		
07-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0108	Construction Drawings of Buildings no. 4.1, 4.2 at EM-01 Camp, Kass.	14-April- 23	
12-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0117	Claim EM-01 C-08- Temporary Storage Cost at Ghazi Barotha.	15-April- 23	
12-Apr-23	Dasu-EM-01-LET-JV- WAPDA/DHC-2023-0110	Project Managers Analysis of Different Options for Contract Price Adjustment.	18-April- 23	

3.4.8 Environment Management Section

1. Overall activities

i) Meetings with Contractors

Monthly meeting for month of May was conducted on 09th & 10th of May 2023. "The Engineer" instructions were discussed in detail and new points regarding non-compliances were added to the Minutes of meeting and WTEIR implementation was also discussed in detail.

ii) Meeting with WAPDA/Contractors/Third Party Lab

- Meeting with Mr. Noman Dy Director Land Acquisition & Mr. Imran Tariq Dy Director WAPDA for a newly identified location in Barseen which is already acquired having a total area of 37 kanal and 3 marla. Onward of the Site was also conducted by Mr. Noman D.D L.A WAPDA, DHC Environment, Geology and survey Teams of DHC at the Barseen Site.
- Meeting with WAPDA Officials i.e., Brig (Retd) Khalid Jadoon (D.G SS&E), Col Abdul Ghaffar Advisor on Land Acquisition, Dy Director Mr. Farhat for Solid Waste Disposal Site.
- Another meeting was held at newly identified Barseen Site between PD/GM DHPP, Chief Engineer DHPP, D.D Environment WAPDA and Chief Environmentalist(DHC), Sr. Environmentalist(DHC) along with Survey Team of DHC
- The Environment Section of DHC had a detailed meeting with Mr. Yao Project Manager of KKH-02 regarding EMAP Implementation issues of DHPP. The major points discussed were hiring of dedicated environmental manager, preparation and submission of CEAP for KKH-02 contract, Quality of monthly progress report, and Non-compliances at KKH-02 Sites like fugitive dust suppression, burning of wood as fuel, deployment of portable toilets at site, Procurement of spill kits and spill sheets. Oil spills at site.
- Meeting with ES-Pak Laboratory Staff regarding discussion of monitoring plan and locations for which the monitoring to be conducted for KKH-01 contract. Next Day the monitoring equipment was also checked at site and calibration certificates were also seen.

iii) Virtual Meeting With World Bank

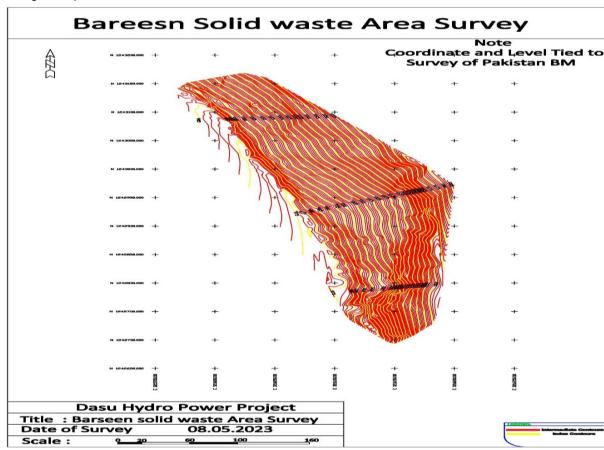
- First virtual meetings were conducted with World Bank on 5th April 2023. The agenda items discussed were solid waste disposal, traffic management plan, Recruitment of Contractors' Environment officers, Quarterly Environmental Monitoring of CGGC, NOC for Seo crusher plant Issues with Sedimentation tanks, Schedule of next meeting for which minutes were issued on 06th of April 2023.
- Second virtual meetings were conducted with World Bank on 17th April 2023. The agenda items discussed were same as the previous meetings for which Minutes were issued on 23rd of April 2023.

iv) Additional Efforts by DHC; Joint Inspection of WAPDA & DHC Environment Sections

- Joint visits of different components of DHPP were conducted in the reporting month i.e., on the 5th of April 2023 there was a Joint Inspection by DHC and WAPDA for conducting of on-site MW-01& 2, 6th of April 2023 EM-01& RAR-01.
- Another Visit was conducted on 15th of April 2023 on MW-01 & MW-02. The joint visit of WAPDA and DHC on 18th of April 2023 to KKH-02, RAR-02 was cancelled due to movement of staff due to Eid Holidays. On 27th of April 2023, there, was another joint inspection visit by WAPDA and DHC to MW-01&02 contractor sites. The findings of these inspection visits were share vide Letters as well as walk through inspection report (WTEIR) to the concerned contractors. All these joint visits by WAPDA & DHC Environment staff were concentrated on the environmental non-compliances.

v) Solid Waste Site identification in Barseen

In the month of April 2023 GM/PD DHPP and D.G SS&E received two applications from two different parties claiming the ownership of the land of Kaigah for which they both claimed that if WAPDA will acquire this land this would become a legal issue for DHPP. The local community stopped the revenue survey. After all of this mess created by the local community. The D.G SS&E WAPDA instructed the Environment Section of DHC regarding new solid waste disposal site in the already acquired Land by WAPDA. The DHC Team surveyed the site on 7th to 9th of April along with Geology and survey teams of DHC. This particular site is still under study by the Geology section for potential slope stability studies. The following image is updated on 08-05-2023.



vi) Meeting with Contractors of RAR-01, KKH-01, MW-01, MW-02, RAR-02, KKH-02 and PCI-01R

Monthly Progress Review meeting for the month of April 2023, was held on 09th & 10th of April 2023 with all contractors. Pending issues were discussed and new environmental non-compliances were also part of the discussion. Later on, minutes of meeting was prepared and issued to all contractors.

vii) Letter/ Minutes/Comments on reports sent to contractors and WAPDA

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Sr. No.	Subject	Date
1	Comments response matrix on Air and Noise report to Hagler Bailey Pakistan(working on behalf of CGGC)	02/04/2023
2	DHC/Dasu/WAPDA/KKH-02/zic/23-088; KKH-02-Request for Issuance of Recommendation Letter for Fuel Storage	02/04/2023
3	DHC/Dasu/WAPDA/MW-01/zic/23-266; MW-01-Submission of Utilization Record of Coarse and Fine Aggregate for	0.4/0.4/0000
3	January 2023	04/04/2023
4	DHC/Dasu/GEPC/EM-01/zic/23-106; "Submission of Transportation Management Plan for Electro Mechanical	0.4/0.4/0000
4	Equipment"	04/04/2023
5	DHC/Dasu/CCECC/KKH-01/zic/23-122; Review of Revised Monthly EHS Monitoring Report No.85 for the Month of	04/04/2023
9	January 2023	04/04/2023
6	DHC/Dasu/CGGC/MW-01/zic/23-116; Absence of Senior Management During Joint Inspections with the Engineer	06/04/2023
0	and WAPDA	06/04/2023
7	DHC/Dasu/CGGC/MW-02/zic/23-271; Absence of Senior Management During Joint Inspections with the Engineer	06/04/2023
	and WAPDA	00/04/2023
8	DHC/Dasu/CGGC/MW-01/zic/23-273; Hiring on the Remaining Positions of Environmental Officer	06/04/2023
9	DHC/DASU/GEPC/EM-01/zic/23-111: Joint Site Environmental Inspection of WAPDA and DHC	06/04/2023
10	DHC/Dasu/CCECC/KKH-01/zic/23-124;Hiring of Environmental Officer	07/04/2023
11	DHC/Dasu/CCECC/RAR-01/zic/23-037; Joint Site Environmental Inspection of WAPDA and DHC	07/04/2023
12	DHC/Dasu/CGGC/MW-01/zic/23-279; Joint Environmental Site Inspection of WAPDA and DHC	08/04/2023
13	Minutes of Monthly Environment Progress Review Meeting for TL-01	09/04/2023
14	Minutes of Monthly Environment Progress Review Meeting for EM-01	09/04/2023
15	Minutes of Monthly Environment Progress Review Meeting for MW-01 & 02	09/04/2023
16	Minutes of Monthly Environment Progress Review Meeting for KKH-01	09/04/2023
17	Minutes of Monthly Environment Progress Review Meeting for RAR-01	09/04/2023
18	Minutes of Monthly Environment Progress Review Meeting for KKH-02	09/04/2023
19	Minutes of Monthly Environment Progress Review Meeting for PCI-01R	09/04/2023
20	DHC/Dasu/CGGC/MW-02/zic/23-120; Joint Environmental Site Inspection of WAPDA and DHC	09/04/2023
21	DHC/Dasu/CGGC/RAR-02/zic/23-051; Adverse Impacts of Construction Activities on School Located at GPS Seer	10/04/2023
	Gayal	10/04/2023
22	DHC/Dasu/WAPDA/RAR-02/zic/23-052; Adverse Impacts of Construction Activities on School Located at GPS	10/04/2023
	Seer Gayal	
23	DHC/Dasu/CCECC/KKH-01/zic/23-131; Washing of Concrete Transit Mixer in Chuchang Nullah	11/04/2023
24	DHC/Dasu/CCECC/KKH-01/zic/23-132;Detail Design of Sedimentation Tank of K-9 Tunnel	11/04/2023
25	DHC/Dasu/CCECC/KKH-01/zic/23-133;Detailed Design of Sedimentation Tank of K-6 Batching Plant	11/04/2023
26	DHC/Dasu/ CGGC/MW-01/zic/23-290; Design of Sedimentation Tanks for Thoki Crusher and Batching Plant	11/04/2023
27		11/04/2023
28	DHC/Dasu/CCECC/RAR-01/zic/23-039; Walk Through Environmental Inspection Reports	12/04/2023
29	DHC/Dasu/PCCC/TL-01/zic/23-044; Walk Through Environmental Inspection Report	13/04/2023
30	DHC/Dasu/ CGGC/MW-01/zic/23-295; Submission of Air Dispersal Modelling and Traffic Management Plan	13/04/2023
31	DHC/Dasu/CGGC/MW-02/zic/23-125; Walk Through Environmental Inspection Reports	12/04/2023
32	DHC/Dasu/CGICOP/PCI-01 R/zic/23-113; Walk Through Environmental Inspection Reports	13/04/2023
33	DHC/Dasu/CGICOP/PCI-01 R/zic/23-114; Washing of Concrete Transit Mixer in Chuchang Nullah	13/04/2023
34	DHC/DASU/GEPC/EM-01/zic/23-115; Walk Through Environmental Inspection Reports	13/04/2023
35	DHC/DASU/WAPDA/GEN/zic/23-413; Submission of Materials Transportation Data for the DBDP	16/04/2023
36	DHC/Dasu/CCECC/KKH-01/zic/23-143; Detailed Design of Sedimentation Tanks for Uchar and K-6 Batching Plant	
37	MoM of 2nd fortnightly DHPP EMAP Implementation status meeting with World Bank	23/04/2023
38	Minutes of Monthly Environmental Progress Review Meeting for KKH-02	27/04/2023

2. Environmental Supervision for Each Contract Site

DHC performed environmental supervision during the reporting month of March 2023 to confirm the implementation of environmental management plans for all contract packages.

2.1. KKH-01 and RAR-01

- **a) Review:** The Environment Section of DHC reviewed Monthly Progress of KKH-01 & RAR-01 of the month of April, 2023 on 9th of May 2023.
- b) Environmental supervision: Environmental supervision were conducted for both contracts of CCECC. At KKH-01 the environmental non-compliances like Fugitive Dust Suppression Measures issue, Oil Spills, on site presence of expired cement bags, open entrance in to the underground oil storage, non-availability of clean drinking water at site, waste littering, unhygienic condition in the toilets of K-09 and K-04 Camps and many more were discussed. Presence of Door on the underground secondary confinement prepared for Fuel Storage of 40,000 Liters @ K-09 by CCECC. The observations were sent to the contractor through walkthrough environmental inspection report (WTEIR) and letters for rectification of compliances.
- **c) Monthly meetings:** The monthly environmental progress review meeting for April 2023 was conducted on 09th of May 2023. All issues relating to Environmental Compliances identified in WTEIR's were discussed in the monthly meeting. Major points were

2.2. KKH-02 and RAR-02

- a) Environmental supervision: The construction supervision continued during the reporting month. Environmental observations noted during these visits were sent to the contractor in Walkthrough environmental inspection reports (WTEIR). The main issues identified at KKH-02 were Hiring of dedicated Environmental Manager, minor oil spill, improper spoil disposal, procurement of Spill kits inadequate housekeeping and littering at the construction site. The main issues identified on the RAR-02 contractor site were Hiring of dedicated Environmental Manager, Fugitive dust suppression measures, disposal of excavated material on the slopes, hiring of dedicated Environment Manager, Minor Oil Spills, and Wood Burning by Local Labor of the RAR-02, Waste Littering, and Haulage of Spoil from working face to spoil disposal sites and Provision of clean drinking water and portable toilets at actual working site.
- b) NCR: No NCR was raised during the reporting Month of April 2023 by Environment Section for KKH-02 or RAR-02. However, the work on RAR-02 was suspended due to Land Acquisition issues specifically for the Dugah, Seer Gayal, Gummo village boundaries.
- c) Monthly meetings: The monthly environmental progress review meeting was conducted on 09th of May 2023. All issues relating to previous month's agreed actions as well as environmental non-compliances identified WTEIR's were discussed in the monthly meeting.

2.3. TL-01/EM-01

- a) Environmental supervision: The construction work is currently limited to grid station only. Regular site inspections were conducted to the site. The inspection of newly established camp for EM-01 was satisfactory except some improvements were discussed in details. Fugitive Dust was a major issue on the Chuchang to Grid Station Road as well as on the approach road of the grid. Additionally provision of clean drinking water and clean toilets was also highlighted to the TL-01 contractor which was then rectified by the contractor.
- **b) Monthly meetings:** The monthly environmental progress review meeting was conducted on 10th of May, 2023. All issues relating to previous months agreed actions as well as environmental non-compliances identified through WTEIR's were discussed in the monthly meeting.

2.4. MW-01 and MW-02

Environmental Supervision: Daily supervisions were conducted to ensure environmental compliance. Walkthrough environmental inspection reports (WTEIR) were shared with the contractor to rectify the non-compliances observed during the site visits. The non-compliances identified and reported to the contractor for rectification were Non Hiring of Environmental Managers for MW-02, Waste littering, Oil spill, Fugitive dust, inadequate housekeeping and high pH of Waste water and the sedimentation tanks besides the CR-02 Batching Plant and Pond besides the A1 Tunnel were having sludge and froth in them. Walkthrough environmental inspection reports have been sent to the contractor for rectification of non-compliance and reporting back.

- a) Monthly meetings: The monthly environmental progress review meeting was conducted on 09th of May 2023. All issues relating to previous months agreed actions as well as environmental non-compliances identified through WTEIR's were discussed in the monthly meeting.
- b) Monthly Spot Monitoring: The supervision of the monthly spot monitoring for environmental compliance at MW-01 and MW-02 was conducted on 15th of April 2023. All agreed parameters of wastewater were checked against NEQS limits in a monthly spot monitoring conducted on 15th of April 2023. Uchar crush plant's sedimentation pond had high level of turbidity as well as pH of 10.8 both are beyond NEQS. The CR-02 batching plant and A-01 Tunnel portal sedimentation pond monitoring was not conducted because, both were non-operational. At CR-09 MAT sedimentation Tank pH was 11.3 which is very high. CR-09 Batching plant sedimentation pond was 10.8 which is also very high. The pH

level at the outlet of CT-02 sedimentation Tank was 8.1 which is within the NEQS limits. The Adit-1 (near CR-02) sedimentation tank and the CR-02 Batching Plant sedimentation pond spot monitoring was not monitored due to presence of high level of sludge, sand and silt and confirmed from on spot Chinese staff that the Pond was non operational. The pH values of surface water taken from River Indus i.e., Up stream of Uchar crush plant and downstream of CT-02 Tunnel was 8.3 and 8.0 respectively

The aforementioned values are high other than the river water samples for Uchar Crushing Plant (Old one), CR-09 MAT and CR-09 Batching Plant as per NEQS which is 6-9. The contractor was given instructions on the AFI to add fresh water in the teriary chambers near release point or introduce mild concentrated acid to their sedimentation ponds to keep the pH value within NEQS. The contractor was also suggested to consider another option i.e., addition of dilute acid to lower the pH and keep it with in the NEQS.

c) NCR: No New NCR has been issued on any contract of DHPP for EMAP Non-Compliance. There was an NCR closed out regarding Uchar Nullah Spoil Disposal on 7th of April 2023.

2.5. PCI-01R

- a) Environmental supervision: Environmental supervisions were carried out during the month and environmental observations were noted which were sent to the contractor through walkthrough environmental inspection reports. Non-compliances regarding untreated water being released in to the drain without providing settling time in the sedimentation pond, Introduction of Reward and Punishment system, Water Testing of bore hole required, Waste Littering and inadequate housekeeping issues were discussed with the contractor.
- b) Monthly meetings: The monthly environmental progress review meeting was conducted on 12th of May 2023 to discuss the status of progress for pending environmental issues. Minutes of meeting were prepared and shared with all stakeholders. The contractor was instructed to follow up the license for fuel storage at site from chief inspector of explosives as NCR is already issued. The contractor was further instructed to look into the welfare facilities of the labor camp as there are no hot water availability in existing toilets, cleaning of toilets, Bore Hole Water Tests are required for all 32 parameters of Drinking Water provided in the NEQS.

3.4.9 OHS Management Section

The primary responsibility of the Engineer (DHC) OHS Section is to supervise Contractors' implementation of OHSMP and assist PMU in contractual decisions on the OHS performance of the Contractors. Major tasks of OHS Section are the following:

- 1. Supervise Contractors for effective compliance of the OHSMPs which are built on additional provisions of OHS in the EMAP;
- 2. Enhanced OHS supervision of all Contractors for OHSMP implementation;
- 3. Implementation of gap analysis tool for underground works;
- 4. Finalization of Project Level Emergency Response and Preparedness Plan;
- 5. Additional tasks to provide support advise to the OHS management related to the Resident Engineers and site personnel; and
- 6. Plan and conduct trainings related to OHS for PMU, Contractors, and the Engineer's personnel.

The field OHS staffing of DHC in this month are twenty-two (22) supported by one International OHS Advisor/Expert. One international Road Safety and Traffic Management Specialist was hired on international position in April 2023. One traffic Engineer joined DHC in January 2023 and is currently working with Environment Section of DHC. The following field staffs were available with OHS section during this reporting month:

- 1. One Foreign Resident OHS Specialist;
- 2. One Foreign Road Safety and Traffic Management Specialist
- 3. One Deputy Lead OHS
- 4. Two OHS Specialist;
- 5. One Traffic Engineer (Working with Environment Section of DHC)

- 6. Three OHS Professionals;
- 7. Four Field OHS Professionals;
- 8. Three Field Inspectors;
- 9. One Plant & Equipment Inspector;
- 10. One Plant & Equipment Assistant Inspector;
- 11. Two Emergency Response Coordinators; and
- 12. Two Medical Technicians

Figure below presents the organization chart of DHC OHS section. A number of positions are vacant and in the process of filling them.

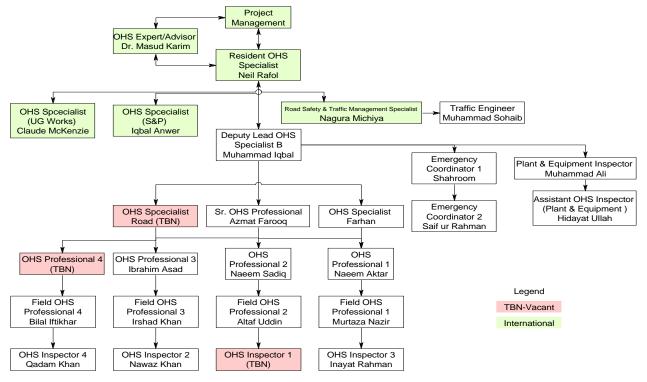


Figure: OHS organization diagram

Please see Section 6 for OHS Management of the Project performed by The Engineer during the reporting month.

3.4.10 Social & Resettlement Management Section

Various Social & Resettlement (S&R) Teams are involved in the implementation of Social and Resettlement Management Plan (SRMP). There are eight teams working under four major sections; (i) Land Acquisition & Compensation and GIS Verification Team, (ii) Resettlement & Rehabilitation Team (Resettlement Team and Public Consultation Team) (iii) Social Development Team (Public Health & Gender Team and In-migrant Management Team), and (iv) Monitoring & Evaluation and MIS Development Team.

Work on SRMP implementation continued during the reporting month (April 2023). Major activities carried out by various S&R teams during the reporting month are summarized below, while details of activities carried out under each section are given in Chapter-7.

1. Land Acquisition and GIS Teams performed the following tasks;

- i. Land Acquisition Team continued assisting WAPDA as well as the Office of Deputy Commissioner / Land Acquisition Collector in the process of acquiring remaining land (208 acres). The team extended its support to Land Acquisition Cell (LAC) for assisting Sub Registrar in completion of documents for private registration deeds to acquire land of the remaining components.
- ii. As per updated status of Land Acquisition obtained from the Land Acquisition Section under Land Acquisition Collector / Deputy Commissioner's Office, Dasu, Kohistan Upper, a total land of about 4,830 acres of land has been awarded / acquired until April 2023. About 48 acres land was acquired during the reporting month (April 2023).

- iii. Land acquisition formalities for the remaining land (208 acres) is under process. GIS Verification based on revenue record of all components has been completed, and signing of sellers (PAPs) on registration deed remained in progress. Though the GIS Verification of Harban and Shatial has been completed, however the community still have some reservations and a Commission was formed by the Deputy Commissioner to visit the area along with Revenue and GIS staff to resolve the issues amicably. The Revenue and GIS Team along with Assistant Commissioner (Revenue) visited the Shatial area for verification of acquired land and structures and prepared a comprehensive report. The report was reviewed by the Project Management and the Deputy Commissioner and finalized.
- iv. The WAPDA Management Team (GM/PD, DG-SS, and Director S&R) followed up and discussed land acquisition progress in detail with the Deputy Commissioner and Land Acquisition Collector. The remaining mainly include; (i) 161 acres in Shatial pending due to elevation issue and related inclusion of 44 houses touching the elevation line, (ii) 07 acres land of various components is under process of land acquisition formalities, and (iii) 40 aces land under the process of Deed Registration Signing.
- v. LA & GIS Teams worked to prepare all required documents and verified revenue records and cost assessments of on-going components. The team digitized received revenue record, helped revenue team in record rectification, and submitted the rectified record to GIS team for verification.
- vi. No new or rectified revenue records was received for GIS verification during the reporting month as the GIS Verification of almost all the components have been completed. GIS Team remained engage in the reverification of Shatial components and replying the applications of the AHHs regarding their reservations about GIS verification. The team also remain involve in preparing the briefs as well as explanation notes & organizing land & GIS data for court cases, number of court cases regarding GIS are being dealt by GIS Team.
- vii. The LA Team also involved in verifying cost assessments for transfer of compensation funds in DC/LAC account. No further component was received during the reporting month for the verification of cost assessment;
- viii. The team assisted LAC team in paying compensation money to the PAPs, cheques were prepared. By April 2023, a total amount of PKR 19.49 billion has been paid as compensation money to 7,960 PAPs through 11,782 cheques During April 2023, an amount of PKR 4,210,884/- was paid as compensation payment to 07 PAPs of 12 components. A total of 08 cheques were issued by DC office during the reporting month.
- ix. The payment of land leasing of Kass area remained in progress. An amount of Rs. 548,268,836/- has been paid to 256 Beneficiaries of various Kass Areas by the end of reporting month (April 2023). No cheque was paid during the reporting month.
- x. 83% of Kass land has been paid and handed over to the Contractor while the remaining 17 % area of Kass was process for compulsory acquisition as it could not be taken over on lease due to title disputes.
- xi. During the reporting month, No new Section-4 or corrigendum of Section-4 were prepared and submitted.

2. Resettlement & Rehabilitation Team includes Resettlement Team, Public Consultation Team, and Livelihood Team. The Teams performed the following tasks;

- i. The S&R and consultation teams supported contractors and Infrastructure teams in resolving issues during the reporting month (Khushi-1, Khushi-2, Nasirabad-1 Nasirabad-2, Chuchang-1, and Chuchang-4). The sites were visited to resolve the emerging social issues during the reporting month.
- ii. S&R Teams mainly remained engage in preparing and payment of Enhanced Self-Managed Relocation (ESMR) Package. By the end of April 2023, an amount of Rs. 4,493.05 Million were paid to 1,287 Affected Households for ESMR package.
- iii. By the end of April 2023, a total of 1,909 cases of Phase-I & Phase-II have been processed, out of which 1,369 approved, 445 rejected, 36 subjudice and remaining (59) were under process to be reviewed in joint sessions.
- iv. Relocation of houses from eight priority villages remained in progress, however the case of SIglo is critical. The Task Force Committee remain engaged to conduct consultations

- with the AHHs who have received ESMR payments and all other allowances in in the priority-1 and 2 villages for their early relocation and demolishing of their structures for handing over the area to the contractor. So far 835 structures has been demolished and the AHHs relocated to other places.
- v. The District administration conducted a series of Jirgas for the relocation of AHHs of Siglo, who are demanding ESMR Package for all their houses including the rejected cases. All approved cases (294) of Siglo have been paid while Joint Committee Meetings held during the reporting month to review further the rejected cases of Siglo. Out of the total paid cases of Siglo, 221 AHHs has relocated to other places after demolishing their structures.
- vi. The S&R teams also kept engage in revising the files as per the comments of Review & Scrutiny Committee (RSC) and Payment Committee (PC).
- vii. A series of meetings were conducted with Deputy Commissioner (Kohistan Upper) during the reporting month regarding the progress of ESMR files preparation and payments.
- viii. S&R Team also remained engaged to receive & review number of applications regarding SMR from the community. The reply of priority applications was prepared and submitted.
- ix. The team also remained involved in preparing TRP files and assist WAPDA to pay TRP to the AHHs. By the end of April 2023, a total amount of PKR 101,683,447/- paid as TRP to 210 AHHs relocating to RVs (PKR 90,738,554/-) and 86 self-opted (PKR 10,854,893/-) AHHs of 13 components. An amount of PKR 90,000/- was paid to one AHHs from 04 resettlement components during April 2023. In addition to HHs, PKR 3,926,220/- were paid to the owners of 43 commercial structures of Khushi, Sigloo, Tailrace Kuz Chuchang, and Barseen Area.
- x. The Public Consultation Team assisted R&R team and LADP teams in community consultations regarding resettlement sites (Khushi 1&2, Nasirabad 1&2, and Dhaat 1), LADP schemes, and resolved day-to-day social issues.
- xi. ILRP Team, so far, has completed 13 reports on 39 components and submitted to WAPDA, while the survey of village Seer Gayal is in progress. The report is not prepared as the revenue survey of one component in Seer Gayal village has is recently completed. However, ILRP is no more under the scope of DHC and has awarded to the new Consultants (NESPAK) along with the implementation of Local Area Development Program (LADP). The consultants have taken over ILRP and have prepared revised plans and methodology. The component will further be reported by the new Consultants.
- xii. The ILRP also assisted R&R and Public Consultation Team in finalizing TRP cases and consultation with the communities regarding TRP as well as estimation of project allowances for disbursements of payments.
- xiii. Similarly, the implementation of LADP has now been assigned to the new consultants (NESPAK Consultants). The contract has been commenced and a team of consultants has arrived in Dasu and started their work. The Team of NESPAK Consultants is directly reporting to the Employer and the World Bank. In this regard, a number of meetings were held with the Director General Social Safeguard and the World Bank during the reporting month. The NESPAK team will start preparing the monthly progress report soon and report directly to the Employer and the World Bank.
- 3. Social Development Team (Public Health & Gender Teams, In-Migrant Management (IMM) Team, and Downstream Impact Management (DIM) Team, Communication Team, GRC Team) performed the following Tasks;
 - i. Likewise, the Public Health Implementation Plan has also been included in the scope of new LADP Consultants (NESPAK). A couple of meetings of WAPDA S&R Team including Assistant Director Public Health with the representatives of new consultants regarding the new arrangements were held during the month. The activities under this component are being supervised by the Director General Social Safeguards in assistance with Director S&R and Assistant Director Gender and community Health (WAPDA). From now onward the NESPAK Consultants will report the monthly progress of this component and the section will be deleted from DHC Report.
 - ii. Skill Development Course was started, a total of 25 women and girls' have enrolled and are learning with keen interest actively.

- iii. Gender Awareness and sensitization 'Participants hand Book' in Urdu reviewed and is now at final stages.
- iv. The proposal for LHV course was further revised as per comments of DG-SS. A total of 35 candidates available after advertisement and their documents are collected. Letter of request to Secretary Health and Pakistan Nursing Council is sent for further steps with Provincial Health Services Academy (PHSA).
- v. Draft undertaking for candidates has been developed in URDU with the consultation from Social & Resettlement team for streamlining the two years long course with a better discipline. The same is shared with Sr Management for a final review. Candidates and their "mehrams" will be oriented they will sign undertaking, once approved by WAPDA, Office.
- vi. In April, 2023, follow-up coaching sessions with key religious leaders were conducted as a regular practice for maintaining their interest and active involvement. These key religious leaders were explained, about the criteria to form an executive body of religious leaders and their role in formation and strengthening of the body. A total of 15 religious leaders from across Kohistan have been selected for executive body.
- vii. In order to promote women and girls literacy in the project areas, a proposal for the Literacy Course (10 months) for Bari Rango Village had been developed, finalized and approved by WAPDA. Finally approved budget has been transferred to National Commission on Human Development (NCHD) for launch of course at Bari Rango Village.
- viii. The Communication Team remained engage in public dealing and sharing information regarding Dasu HPP with local community and general public through Public Information Centre (PIC) continued.
- ix. Distribution of already published information material continued among the affected communities in the project area.
- x. The IGRC team updated the GRC status for the month and carried out meetings for resolving the pending complaints,
- xi. The IMM team organized workforce data received from all contractors and other stakeholders. A total 6,197 workers were recorded working with the contractor and other organizations under DHPP by the end of reporting period.

4. Monitoring & Evaluation (M&E) and MIS Development Teams performed the following tasks

- i. M&E Team also supported LA and R&R Teams in monitoring of compensation payments (in DC Office) and TRP allowances disbursement (in WAPDA).
- ii. The M&E team organized compensation payment and TRP data and prepared updated status. The team also remained involve to keep record of Kass Land Leasing which remained in progress during the reporting month.
- iii. The M&E team also supported MIS team in the development and upgradation of on-going modules for finalizing input and output formats. The team mainly worked on SMR submodule for developing input and output formats.
- iv. The M&E Team also remained engage to enter compensation payment record in MIS as well as prepare documents for accounts adjustment.
- v. The MIS Team mainly worked on the development of output tables of already developed modules and no work was done on the remaining modules (OHS and Environment). About 87 % of MIS Development work has been completed by April 2023.

3.4.11 Others

a) Planning & Work Sequence Monitoring Section

i. The Contractor (CGICOP) of the Project Colony submitted 2nd Extension of Time (EoT-2) with 26 no. of delay events. The Engineer has preliminary assessed the submission and asked the Contractor a revised baseline schedule for EoT-2. The Contractor has submitted soft copy of the schedules; however, the Engineer has asked again for the revised programme according EoT-01, which should be in consistent with the Approved Contract Programme (Baseline Schedule).

A meeting was held between the Engineer and the Contractor on 13th February 2023, wherein the Contractor has agreed that he will provide a revised schedule and As-built schedule for the Engineer's review and will submit the revised EoT-2. The Contractor PCI-01R has emailed his revised schedule. The revised submission of the Contractor is not in

- compliance with the Contract Programme. The Contractor did not provide as-built schedule. Therefore, the Engineer is preparing impacted programme and will examine the analysis for the assessment report. The Engineer is drafting an assessment/recommendation report on EoT-02 for the Employer.
- ii. Analysis of R5D1 schedule of the Contractor for MW-01 works is in progress with the Engineer.
- iii. Adjustment (Correction) of Contract programme (Baseline Schedule) of MW-01 Contract for prolongation cost claim is in progress.
- iv. Adjustment (Correction) of Contract programme (Baseline Schedule) of MW-02 Contract for prolongation cost claim is in progress.
- v. The Engineer has reviewed the Contractor's (CGGC) updated schedules R5D12 and R5D13 for MW-02 works, the comments will be shared with the Contractor for the necessary action.
- vi. Discussion and negotiations with Contractor regarding the Baseline Schedule for RAR-02 Contract in progress. The Contractor has been asked to provide supporting documents for the schedule enhance the narrative report.
- vii. The Contractor (Zhongmei) has submitted his revised interim EoT-2 claim. The Delay events have been analyzed by the Engineer. An assessment/recommendation report is under progress.
- viii. The Contractor's revised schedule of KKH-01 Contract is under review with the Engineer.
- ix. Assist in preparation of revised PC-1, and updates data for the traffic management plan.
- x. Preparation and submission of various periodical reports, letters and updates.

b) Laboratory and Quality Assurance Section

- i. QA/QC-related correspondences: The correspondences from all Dasu Contractors and WAPDA are being reviewed and responded. The issued AFIs (Availability for Inspection) by the Contractors are being performed and, when required, controlled and commented on; letters are being prepared and sent to the Contractors related to the QA/QC issues observed at the Site. Inter-section meetings have been regularly held with other parts of DHC regarding Technical Specifications and Contractual issues to clarify some design parameters and make a primary platform for QA/QC test methods and frequencies. The Conditional approval of natural pozzolan source 1 has been issued.
- ii. Approval of the material sources and manufacturers: The submitted documents and certificates of sources proposed by the Contractors are being reviewed and commented on. In the scope of MW-01&MW-02, for the proposed Natural Pozzolan Source 1, the Evaluation of Natural Pozzolan Source 1 has been completed and conditional approval has been issued. A Sub Base material source has been evaluated and approved in the scope of KKH-01 work. The Evaluation of Fauji Cement factory regarding low alkali cement production quality has been successfully completed during this month.
- iii. Smart Quality Control Database (Test Results): The database is regularly being prepared, including aggregates, cement, admixtures, reinforcement, Concrete, Mortar, Shotcrete, Grout, and etc. is also in progress. Any unusual trend of material and products properties are being monitored; in case of non-conformance, required instruction are being instructed to the Contractors. The database of third-party laboratory test results are being recorded. Gathering and evaluating data regarding CR2 and CR9 Batching Plants printouts and Daily summaries are regularly being performed (the new UCHAR Batching Plants starts to produce since this month). The daily report of all activities in the Barseen Laboratory is being recorded. The UCHAR Temporary Crushing Plant's daily production active time is also being monitored (MW-01&MW-02). Evaluating the main works database for all material was performed during March month. In the scope of RAR-01 and KKH-01 works, the CCECC Contractor updating their soft-form database at the ZAL camp laboratory office. A new integrated database of all petrographic and Alkali Silica Reactivity test results has been prepared in the scope of Main Works from beginning of the projects.
- iv. Sampling and Testing of Fresh Construction Products: Determining the compressive strengths, workability, and density of the produced concrete, shotcrete, grouts, and mortar mixes, sampling, and testing are regularly ongoing, as per the Technical Specifications for

Dasu Projects. Regarding the New UCHAR Crushing Plant (Number #1), the civil works is completed and the Contractor adjusted most of the productions according to the Technical Specifications of the project. Recently due to the shortage of fine material at the Main Works site, the fine and coarse material tests are regularly being performed. The UCHAR Batching Plant construction phase is almost completed. The ice factory and chilled water parts installation are ongoing. The performance tests of fresh concrete production of this new batching plant has been performed and the obtained compressive strength test results are satisfactory.

- v. Field Tests: In the scope of KKH-01 and RAR-01 (bypass part) rock bolt, regular-based pull out and field density of backfilling and filling tests are being performed. The field performance trials of the proposed Concrete Classes and Shotcrete are being tested at the site in the scope of Main Works and KKH-01 projects. The aggregate production rate measurement of UCHAR crushing plant (Number #1) will be carried out after fully operation of the facility. In the scope of KKH-01, the access road to the Colony, coring from the RCC Pavement are being performed after reaching the specified age of strength. The quality of produced material including fine and coarse aggregates are regularly being measured in the scope of Main Works.
- vi. Follow-up, Review, and Evaluation: The monitoring and evaluation of test results according to technical specifications is in progress the scope of the Dasu projects. Petrographic analysis and Alkali-Silica Reactivity test results are regularly being evaluated for MW-01, MW-02, and KKH-01 works. The Third-party laboratory petrographic analysis and ASR accelerated test results of Kaigah quarry, underground excavations and some local rock samples have been evaluated during this month. A comprehensive report of Natural Pozzolan Source 1 has been completed by the Engineer including all Physical and Chemical test results which have been performed since the beginning of the Main Work projects. The monthly third party laboratories test results for different material are being evaluated in the scope of Main Works. The local DHC inspectors are being trained by the senior Engineers to systematically follow up and control the production (Concrete, Shotcrete, and Mortar) quality at the batching plants. An evaluation program has been conducted among QA/QC section inspectors to evaluate their promotions with cooperation of admin section. The Contractors including CGGC and CCECC should hire wellexperienced laboratory technicians and Engineers to improve quality control and decrease the variations at the site and laboratory. An updated test plan for short and long term properties of utilized rock material regarding ASR phenomena has been provided in the scope of MW-01, MW-02 and KKH-01 works. In the next month the designed plan will be implemented for all mentioned projects.
- vii. Consigned Material and 3rd party laboratory tests: Routine Quality Control Tests on the consigned cement, reinforcement steel bars, wire mesh, and other steel materials, and admixtures are ongoing at the Site Laboratories and 3rd party laboratories. The test results have been reviewed and evaluated, and accordingly, relevant actions have been taken. In the scope of MW-01&MW-02 works, water, Cement, Rebar, Rock Bolts, Rock Bolts Components, Admixtures, wire mesh, Water stop samples have been taken and submitted to the 3rd party laboratories. In the scope of the KKH-01 project, samples from different project materials have been taken submitted to the 3rd party laboratories. In the scope of MW-01, a list of RCC special tests has been issued by the Engineer and searching to find Third-Party laboratories that could perform the tests, according to the required test method is ongoing. Regarding this activity the Engineer got close help from WAPDA Engineers. For final approval of the RCC mix designs, performing of these tests are essential. Through each sample delivery plan, the engineer always tries to maintain close technical communication with the third party laboratories regarding the required standard test methods according to the Dasu project specifications. The evaluation of Third-Party laboratory test results and their reported interpretations are regularly being performed by the Engineer.
- viii. RCC Mix Design: Second Stage RCC Mix Trial Program recommended by Dr. Dunstan has been performed with different cement Fauji OPC and Natural Pozzolan source 1 contents. The long-term test results (365 days) were completed in May 2022. The MW-01

Contractor has recently performed alkali reactivity tests on blended cement (Cement and natural pozzolan) that have been used in mentioned mix trials as per Technical Specifications. The Engineer received the 3rd party laboratory test results; the results show the Natural Pozzolan is effective to control the deleterious expansion due to the Alkali Silica Reaction. The Contractor is also requested to repeat the nominated mix proportions at the Barseen laboratory to confirm the selected proportions, especially to verify the achieved compressive strength and the performance of the utilized water retarder/reducer. Other tests like Permeability (from the mass and inter-layer joint parts), Poisson ratio, Module Elasticity, Tensile Strength, Shear Strength, Creep, Volume Change, and Dynamic and Thermal Properties should be performed on hardened concrete samples which mostly will be taken from the Field Trial Placement program. The limits for mentioned parameters has been declared to the Contractor through a formal letter by the Engineer. The method statement of RCC Field Trail Placement (FTP) has been reviewed by the Engineer and the respective reply letter submitted to the main works Contractor.

The Engineer declared the chosen mix proportions for the final cementitious material content based on long-term laboratory test results. Regarding the cementitious range of the RCC mixes, the Contractor believes the 365 days specified compressive strength should be considered according to the Contract. Based on Dr. Dunstan's experiments in Lahore Mix Design Program, the Engineer requested the Contractor to consider the option of 1000 days of age for the Compressive strength of RCC different classes to optimize the cement content and reduce the heat generations more during the construction phase. The Contractor will continue with 365 days design age. After receiving the 1000 days of second stage mix trial test results, decision will be made to adjusting the mix design proportions. For execution of FTP, the completion of permanent RCC Crushing Plant (No#02) is necessary. Civil works which have been started since Feb month at Seo area is ongoing. As mentioned above, a RCC Mix Design studies report has been completed.

- ix. Mix Designs: Developing and updating conventional concrete, grout, and shotcrete mix designs by assigning and changing in any ingredients like cement, pozzolan, aggregates sources, etc., are continuing at the site laboratories.
 In the scope of the MW-01&MW-02 works, Pozzolanic CVC mix trials are completed for different classes of concretes. The evaluation of these mixes is ongoing.
- x. Monthly Laboratory Monitoring and other facilities: Maintenance and Operational condition of the Contractor's laboratories have been regularly performed. Materials, sewage system, calibration testing, power supply, air conditioning, etc. In the scope of the KKH-01 works, the CCECC contractor mobilized to ZAL camp laboratory with afresh purchased apparatuses. Some of recently purchased equipment are still not operated by KKH-01 Contractor.

c) Survey Section

The following activities have been carried out at site during this month:

- i. Dasu-RAR-01: Survey Supervision Activities
 - Jointly Survey of Breast wall foundation at KOMILA bypass at:

Km 0+637.50 to Km 0+656.25 Km 1+243.75 to Km 1+252.36 Km 0+775 to Km 0+887.25 Km 0+456 to Km 0+462 Km 0+490 to Km 0+500 Km 0+425 to Km 0+437.50 Km 0+281.75 to Km 0+343.75 to Km 0+343.75 Km0+281 Km 0+731.25 to Km 0+775.00 Km 1+700 to Km 1+875

- Jointly Survey of Causeway cut off wall (Right side) at KOMILA bypass at: Km 1+318.75 to Km 1+356.25
- Jointly Survey of Slide material at KOMILA bypass at:

Km 0+035 to Km 0+ 125

• Jointly Survey Work done of Road Excavation at KOMILA bypass at:

Km 1+700 to Km 1+875

Jointly Survey of Sub Base level at KOMILA bypass at:

Km1+562.50 to Km 1+700

Joint Survey of Retaining wall foundation at KOMILA bypass at:

Km 0+163.752 to Km 0+173.12 Km 0+173.50 to Km 0+179.75

• Joint Survey for punch list item at:

Km7+531.25 to Km 7+568.75

Joint Survey of Dumping Area at 2+650 (Around) RAR01

ii. RAR 02: Survey Supervision Activities:

- Joint Survey for shallow-hole and split blasting at RAR-02 Km 34+430 to Km 34+410 Right side from KANDIA bridge
- Joint Survey for shallow-hole & split blasting at RAR-02 main road SEO site Km 13+370 to 13+410
- Joint Survey for boulders measurement at RAR-02 Km 36+890 to Km 36+910 right side from KANDIA bridge
- Joint Re topographic Survey at RAR-02 main road m K33+400 to Km 33+800 KANDIA NULLAH
- Joint demarcation of ROW (limit) at RAR-02 Km 33+580 to Km 33+620 for removals trees
- Joint Survey for shallow-hole and split blasting of main road at RAR-02 Km 34+540 to Km 34+560 right side from KANDIA Bridge
- Joint Survey for rock classification of temporary access road TR-01 to RAR-02 Km 0+860 to 1+173
- Joint Survey for rock classification of main road RAR-02 Km 35+570 to Km 35+790
- Demarcation of proposed mosque area 1 & ROW (limit) RAR-02 at SEERGAYAL
- Demarcation of proposed mosque area 2 & ROW (limit) RAR-02 at SEERGAYAL
- Joint Survey for shallow-hole and split blasting of main road at RAR-02 Km 34+400 to Km 34+560 right side from KANDIA Bridge
- Joint Survey for rock classification of main road RAR-02 Km 33+210 to Km 33+400
- Joint Survey for measurement of excavation quantity of RAR-02 at SIGLO 2 Km 13+350 to 13+410
- Joint Survey for shallow-hole and split blasting at RAR-02 main road Km 13+695 to Km 13+705
- Joint Survey for measurement of excavation quantity of RAR-02 at SIGLO 2 Km 13+630 to 13+700
- Data collection of existing mosque at SEERGAYAL for Social section
- Joint Survey for shallow-hole and split blasting at RAR-02 main road SEO site Km 13+380 to 13+410
- Joint Survey for boulders measurement at RAR-02 Km 34+340 to Km 34+370 right side from KANDIA bridge
- Joint Survey for rock classification of main road RAR-02 Km 34+560 to Km 34+850
- Joint Survey for shallow-hole and boulders blast of access road to RAR-02 Km 33+240 to 33+300
- Joint Survey for rock classification of main road RAR-02 Km 36+440 to Km 36+840
- Joint Survey for shallow-hole and split blasting at RAR-02 main road SEO site Km 13+685 to 13+695
- Joint Survey for measurement of excavation quantity (IPC) of RAR-02 KANDIA main road at Km 33+180 to Km 33+400
- Joint Survey for shallow-hole and split blasting of temporary access road TR 04 to RAR-02 RD 0+000 to RD 0+006 DOGAH R bank
- Joint Survey for boulders measurement at RAR-02 Km 33+220 around right side KANDIA bridge

iii. Dasu-KKH-01: Survey Supervision Activities

• Joint Marking for top Level of KHUSHI Access Road at:

Km 0+587 to Km 0+543 Km 0+543 to Km 0+500 Km 0+468 to Km 0+650 Km 0+393 to Km 0+400

• Joint survey after Shotcrete at:

Km-9 tunnel Km 9+152 to 9+245

Joint survey for subgrade Level at:

Km 0+900 to Km 1+442 KHUSHI access Road

Joint survey of retaining wall foundation at:

Km 1+058 to Km 1+065 KHUSHI access Road

• Joint Marking for top Level of KHUSHI Access Road at:

Km 0+331 to Km 0+400

Joint survey of retaining wall foundation at:

Km 0+966 to Km 0+981 KHUSHI access Road
Joint survey of excavation of Abutment-1 Of BARSEEN Bridge.
Joint work done survey for IPC-33 at Km 1+406 to Km 1+900 KKH-01
Joint work done survey for slope protection (shotcrete) at Km 1+406 to Km 1+900
Joint survey Marking top level of concrete at Km 0+650 to Km 0+900 & Km 1+181 to Km 1+218

Joint survey of excavation work and support work at:

Km 9+435 to Km 9+507 Km 4+360 to Km 4+310 Km 11+910 to Km 11+894 Km 23+645 to Km 23+630

iv. Dasu-KKH-02: Survey Supervision Activities

- Joint Survey for shallow-hole and split blasting of KKH-02 main road Km 42+270 to Km 42+290
- Joint Survey for cutting and removal of trees at KKH-02 Km 26+180 to Km 26+390
- Demarcation of KHANDIA landslide area at KKH02
- Joint Survey for shallow-hole blasting of New Comp at RD39
- Joint Survey for shallow-hole and split blasting of KKH-02 main road Km 26+340 to Km 26+460
- Joint survey for LOOTER Bridge geological survey borehole depth (DKZK2-DKZK3)
- Joint Survey for shallow-hole blasting of Access road KKH-02 at RD 40+000
- Joint survey for summer Bridge geological survey borehole depth (DKZK2-DKZK3)
- Demarcation of tunnel inlet and outlet KKH-02 at SUMMER tunnel
- Joint topographic Survey for IPC of KKH-02 main road from Km 42+360 to Km 42+380
- Demarcation of tunnel inlet and outlet KKH-02 at LAACHI
- Joint Survey for boulders measurement at KKH-02 main road Km 46+290 to Km 46+310
- Joint Survey for boulders measurement at KKH-02 main road Km 31+970 to Km 31+990
- Joint Survey for boulders measurement at KKH-02 main road Km 36+330 to Km 36+340
- Joint Survey for rock classification of main road KKH-02 Km 30+430 to Km 30+920
- Demarcation of ROW KKH-02 main road at CHALASHI
- Joint topographic Survey for IPC of KKH-02 Access road from Km 46+090 to m K46+340
- Joint topographic Survey for IPC of KKH-02 Access road from Km 34+100 to Km 34+390
- Data collections for GIS and WAPDA of additional land at PANI BAH
- Joint survey for geological survey at KKH-02 (Km 30+430 to Km 30+920
- Joint topographic Survey for IPC of KKH-02 Access road from Km 24+710 to Km 24+810
- Joint topographic Survey for IPC of KKH-02 Access road from Km 26+370 to Km 26+740
- Joint topographic Survey for KKH-02 Km 42+580 to Km 42+760
- Joint topographic Survey for IPC of KKH-02 Access road from Km 31+880 to Km 32+050
- Joint topographic Survey for IPC of KKH-02 Access road from Km 42+230 to Km 42+610

v. Project Colony Survey Supervision Activities:

- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+280 to 0+260
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+260 to 0+240
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from Rd 0+260 to 0+280
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from Rd 0+240 to 0+260
- Joint Survey and Check Lean Top Level of Drain from RD 0+280 to 0+260 Left Side P 1 Road
- Joint Survey and Check Lean Top Level of Drain from RD 0+260 to 0+240 Left Side P 1 Road
- Joint Survey and Check Class B Top Level of Drain from RD 0+260 to 0+240 Left Side P 1 Road
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 1
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 2
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 3
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 4
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 5
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 1
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 2
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 3
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 4
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 5
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 6
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 6

- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 9
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 10
- Joint Survey and Check Excavation Level Main Entrance Car Porch and Corridor at Cat 2B Part 11
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 9
- Joint Survey of Bed Level of Main Entrance Walk Way of Car Porch Area at Category 2B Part 10
- Joint Survey and Check Top Level of Class B at P 1 Road Left Side Drain from RD 0+580 to 0+560
- Joint Survey and Check Top Level of Class B at P 1 Road Left Side Drain from RD 0+560 to 0+540
- Joint Survey and Check Top Level of Class B at P 1 Road Left Side Drain from RD 0+540 to 0+520
- Joint Survey and Check Top Level of Class B at P 1 Road Left Side Drain from RD 0+520 to 0+500
- Joint Survey and Check Top Level of Class B at P 1 Road Left Side Drain from RD 0+500 to 0+480
- Joint Survey and Check Class B Top Level of Drain from RD 0+280 to 0+260 Left Side P 1 Road
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+220 to 0+240
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+200 to 0+220
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+180 to 0+200
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+160 to 0+140
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from RD 0+240 to 0+220
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from RD 0+200 to 0+220
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from RD 0+180 to 0+200
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from RD 0+160 to 0+180
- Joint Survey and Check Bed Level of Drain P 1 Road Left Side from RD 0+140 to 0+160
- Joint Survey and Check Lean Top Level of Drain at P 1 Road Left Side RD 0+240 to 0+220
- Joint Survey and Check Lean Top Level of Drain at P 1 Road Left Side RD 0+220 to 0+200
- Joint Survey and Check Lean Top Level of Drain at P 1 Road Left Side RD 0+200 to 0+180
- Joint Survey and Check Lean Top Level of Drain at P 1 Road Left Side RD 0+180 to 0+160
- Joint Survey and Check Class B Top Level of Drain from RD 0+180 to 0+160 Left Side P 1 Road
- Joint Survey and Check Class B Top Level of Drain from RD 0+160 to 0+140 Left Side P 1 Road
- Joint Topographic Survey and Data Collection of CHUCHNG Site 1
- Joint Topographic Survey for Boundary Wall near Category 4 A
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+120 to 0+140
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+100 to 0+120
- Joint Layout and Excavation of Drain at Left Side of P 1 Road From RD 0+080 to 0+100

vi. Main Works Survey Supervision Activities

- Observed river water levels at DTB inlet and outlet
- Data collection of cause way at UCHAAR
- · Observed Left and Right bank cross sections at KASS disposal area
- Joint formwork verification of 2 meter invert concrete at starter dam part I-1-8
- Joint as built survey at switchyard for excavated slope
- Joint formwork verification for plug area concrete at A3-1
- Observed river water level at CR-2 water Gauge and diversion tunnel outlets Tunnels
- Joint verification survey at switchyard compound 2nd layer
- Joint formwork verification of 2 meter invert concrete at starter dam part I-1-6
- Joint formwork verification of 2 meter invert concrete at starter dam part III-4-2
- Joint formwork verification of 2 meter invert concrete at starter dam part III-5-2
- Observed river water level at CR-2 water Gauge and DTA outlet Gauge
- Joint formwork verification of Drain Ditch structure at Switchyard Compound before pouring concrete
- Joint survey for left bank cable crane Current situation
- · Verification survey Left and Right bank cross sections at KASS disposal area
- Observed river water level at CR-2 water Gauge and diversion tunnel outlets Tunnels Gauge
- Joint as built survey at Right bank cable crane foundation El: 1059 to 1035
- Joint formwork verification of 2 meter invert concrete at starter dam part III-4-8
- Verification of right bank cable crane as built survey EL: 1041 to 1035
- Joint as built survey for measurement of excavation quantity at Switchyard
- Observed water level at DTA, DTB inlets and outlets for water flow measurements
- Joint as built survey at switchyard left side 3rd layer
- Joint as built survey at switchyard 4rd layer right center EL 955m to 950m
- Joint as built survey at cable crane right bank EL: 1047 to 1041
- Joint survey for shotcrete quantity at DTA outlet
- Joint as built survey at switchyard 3rd layer left side EL 950m to 946m
- · Joint survey for current situation before excavation at Diversion tunnel A outlet outside

- · Joint formwork verification at A1 for plug concrete
- Observed river water levels at upstream and downstream gauges
- Observed river Water level at steel Truss Bridge
- Joint formwork verification at Starter Dam before pouring concrete part III-3-9
- · Joint as built survey existing road at Left bank cable crane
- Joint survey for excavation at right bank cable crane El: 1036
- Joint formwork verification at Starter Dam before pouring concrete part I-1-3
- Joint formwork verification at Starter Dam before pouring concrete part III-3-9
- Observed river water levels at upstream and downstream gauges
- Verification of as built cross sections at CT-2
- Joint as built survey at Power Intake for excavation quantity
- Joint formwork verification at Starter Dam before pouring concrete part III-3-10
- Verification of survey control network at Power House Cavern
- Joint formwork verification of invert concrete at Exhaust Tunnel CH: 0+175 to 0+193
- Joint formwork verification before placing concrete at switchyard ditch area
- Joint as built survey at cable crane foundation after excavation EL 1050 to 1047
- Joint formwork verification for 2 meter concrete at starter dam part III-3-1
- Joint formwork verification for 2 meter concrete at starter dam part III-2-1
- Joint formwork verification at switchyard ditch area before concrete
- Joint formwork verification for 2 meter invert concrete at starter dam part III-4-2
- Joint formwork verification for 2 meter invert concrete at starter dam part III-1-4
- Verification of as built cross sections at CT-2 tunnel
- Observed river water level at steel truss bridge KASS
- Verification of as built cross section at LBTT 1+020
- · Verification of survey control network at LBBTT
- Observed River water level at DTA-B inlet and out let Gauges
- Joint formwork verification at Starter Dam before pouring concrete part I-9
- Joint Weekly convergence measurements at power house cavern CH: 0+110 to 0+145
- Joint survey at SEGLO NULLAH for current situation
- · Joint as built survey at Power Intake area
- Verification of as built cross section at LBTT 1+065
- Joint formwork verification for 2 meter invert concrete at starter dam part III-I-3
- Joint formwork verification for 2 meter invert concrete at starter dam part III-5-3
- Joint formwork verification for 2 meter invert concrete at starter dam part III-4-1
- Joint as built survey at Dam site starter dam before excavation
- Demarcation of Gallery no. 5 start point at dam site for MW-01 Design Engineer
- Joint daily convergence measurements at power house cavern CH: 0+110 to 0+145
- Data collection for houses boundary at KASS
- Joint formwork verification for 2 meter invert concrete at starter dam part I-1-8
- Joint formwork verification for 2 meter invert concrete at starter dam part I-1-7
- Joint formwork verification at starter Dam before pouring concrete Part I-1-6
- · Verification formwork drain ditch at switchyard compound before pouring concrete
- Observed river water levels at DTA inlet and outlet
- · Joint as built survey at cable crane left bank
- Demarcation of main dam structure cross sectional data at dam site
- Joint Weekly convergence measurements at power house cavern CH: 0+110 to 0+145
- Verification of survey control network at Right bank Diversion Tunnel

vii. Other Surveys

- Topographic Survey of R/V plots at KUZ CHUCHANG Lower
- Topographic survey of water supply pipe line at KIGAH Nullah to NASIR ABAD
- Data Collection for features at KUZ CHUCHANG Upper
- Preparing for helipad at Chinese Camp KASS
- Topographic survey of Access road at LOGRO
- · Data Collection of GGPS at GAYAL
- Jointly Survey of Removal land slide material at KOMILA bypass 0+205 to 0+290

d) Geology and Geotechnical Section Activities

i. Dasu-MW-01

Traffic Diversion Tunnel (Inlet)

Carried out subsurface geological mapping/data collected up to 1+076m.

• Traffic Diversion Tunnel (Outlet)

Carried out subsurface geological mapping/data collected up to 1+233m.

• Diversion Tunnel Right Bank Downstream (DTR- D/S)

Carried out subsurface geological mapping/data collected up to 0+404m.

• Diversion Tunnel Right Bank Upstream (DTR- U/S)

Carried out subsurface geological mapping/data collected up to 0+175m.

Cable Crane:

Left bank: Geological mapping of cable crane at Elev. 1031m done Right bank: Geological mapping of cable crane at Elev. 1041-1035m done

ii. Dasu-MW-02

• In-Situ Overcoring Test (GIST):

A meeting was held with CGGC & IVCC on 19th December, 2022 at DHC office regarding the in situ over coring test but no any documents have been submitted yet.

• Service Tunnel-B (ST-B)

Geological mapping and collection of data from 0+127m to onward will continue after support works.

• TRT-1 (Upstream) from CT-2

Carried out subsurface geological mapping/data collected up to 1+538m.

• TRT-1 (Downstream) from CT-2

Carried out subsurface geological mapping/data collected up to 1+628m.

• TRT-2 (Upstream) from CT-2

Carried out subsurface geological mapping/data collected up to 1+609m.

• TRT-2 (Downstream) from CT-2

Carried out subsurface geological mapping/data collected up to 1+675m.

• TRT-1 (Upstream) from CT-1

Carried out subsurface geological mapping/data collected up to 0+004.5m.

• TRT-1 (Downstream) from CT-1

Carried out subsurface geological mapping/data collected up to 0+018m.

• TRT-2 (Downstream) from CT-1

Carried out subsurface geological mapping/data collected up to 0+016m.

Switchyard

Right side, 2nd layer at Elev. 940 to 938m Geological mapping done. Left Side Center portion: 3rd layer at Elev. 950 to 946m Geological mapping done

iii. KKH-01

Logro Tunnel-A (K9+159) Inlet

Carried out subsurface geological mapping/data collected up to K9+507m.

• Logro Tunnel-B (K11+923) Outlet

Carried out subsurface geological mapping/data collected up to K11+887m.

• K-4 Tunnel (K4+621) Outlet

Carried out subsurface geological mapping/data collected up to K4+307m.

• Dogah Tunnel (K23+750) Outlet

Carried out subsurface geological mapping/data collected up to K23+632m.

iv. KKH-02

A. Drilling/investigation for KKH-02 Tunnels by DID WAPDA

• LooterTunnel-1 (BH#36-1) Inlet Target 70m:

Drilling progress is 30.0m, drilled from 0.00 to 30.0m. Net progress is 30.0m.

• Looter Tunnel (BV#36-2) Outlet Target 50m:

Drilling progress is 50.0m, drilled from 0.00 to 50.0m.

Target depth of 50.0m has been completed.

Borehole terminated.

• Summer Tunnel (BV#51-3) Outlet Target 25m:

Drilling progress is 25.0m, drilled from 0.00.0m to 25.0m.

Target depth of 25.0m has been completed.

Borehole terminated.

• Gober Tunnel-1 (BH#40-1) Intlet Target 35m:

Drilling progress is 29.0m, drilled from 06.0 to 35.0m.

Target depth of 35.0m has been completed.

Borehole terminated.

Gober Tunnel-1 (BH#40-2) Outlet Target 50m:

Drilling progress is 02.0m, drilled from 48.0 to 50.0m.

Target depth of 50.0m has been completed.

Borehole terminated.

• Gober Tunnel-2 (BV#41-2) Outlet Target 45m: Shifting of drilling rig to borehole location is in progress.

3.4.12 Meetings

A list of meetings which were held during the month is shown in Appendix D.

3.4.13 Correspondence during the Reporting Period

A list of correspondence with WAPDA and the executing Contractors during the month is provided in Appendix E.

4 CONSTRUCTION ACTIVITIES

The following Contracts remained in progress during this month:

- Dasu-KKH-01
- Dasu-KKH-02
- Dasu-RAR-01
- Dasu-RAR-02
- Dasu-TL-01
- Dasu-MW-01
- Dasu-MW-02
- Dasu-LBRV-11
- Dasu-LBRV-12
- Dasu-PCI-01R
- Dasu RV
- Dasu EM-01

Overall Dasu HPP baseline schedule has been established based on the cost stated in PC-1 and schedule included in DHP-CSA 01 Amendment 4. Both physical and financial baseline S-Curves have been developed based on the overall baseline schedule as shown in Figures 6 and 7. Basic information of the baseline schedule is summarized in Table 4.1.

Table 4.1: Basic information of Dasu HPP Overall Baseline Schedule Rev.3

	Information in PC-1		Info	rmation of	Baseline S	Schedule F	R3 ¹⁾		
Item		Cost Items	Contract	Start	Finish	Duration	Cost ²⁾	Weight by Cost 3)	Remarks
No				(DDMMYY)	(DDMMYY)	Days	M PKR	(%)	
	1.1	Relocation of KKH	KKH-01	24-08-15	13-12-19	1,572	14,539	4.96%	EOT-2 Approved.
	1.1	Nelocation of KKII	KKH-02	15-05-20	13-05-22	728	16,265	5.55%	
	1.2	132kV Transmission Line from Duber Khawar to DHP	TL-01	02-11-15	17-05-20	1,658	1,785	0.61%	EOT-3 Approved.
			RAR-01(Komila-Dam, 12km)	24-08-15	16-07-20	1,788	2,714	0.93%	EOT-3 Approved.
			RAR-02 (Dam - Uttar Gah)	20-05-21	18-05-23	728	6,253	2.13%	
	1.3	Internal Roads and Bridges	RAR-03 (Uttar Gah-Tangir)	01-01-20	29-12-21	728	5,000	1.71%	Not commenced
I			Dismantling 2 bridges at Kandia and Largani	01-01-21	31-12-21	364	1,000	0.34%	Not commenced
	1.4	Project Colony & Infrastructure	PCI-01R	20-05-19	17-05-21	728	4,900	1.67%	EOT-1 Approved.
	1.4	· '	PCI-02	-	-	-	2,726	0.93%	Not commenced
	1.5, 1.7	Dam and Appurtant Structures (1.5) HSS - Dam (1.7)	MW-01	23-06-17	21-11-26	3,438	115,003	39.25%	EOT-2 Approved. EoT-3 (103d) under Process.
	1.6, 1.8	Underground Powerhouse Complex (1.6) HSS - Waterway and PH (1.8)	MW-02	23-06-17	18-06-26	3,282	64,426	21.99%	EOT-1 Approved. EoT-2 (105d) & EoT-3 (103d) under Process.
	1.9	Hydro-Mechanical & Electrical Equipment	EM-01	20-05-20	19-06-25	1,856	52,456	17.90%	EoT-1 (391d) under Process.
			LBRV-11	26-12-18	04-12-20	709	1,121	0.38%	EOT-1 Approved.
Ш	11.3	Resettlement Development Cost	LBRV-12	26-12-18	07-12-20	712	1,017	0.35%	EOT-1 Approved.
"		nesetaement Development Cost	Dasu-RV	18-06-19	15-12-20	546	655	0.22%	EoT-1 (517d) under Process.
			Other RVs (only 1741.9 MPKR of II.3)	26-12-18	22-12-21	1,092	3,139	1.07%	Not commenced
			Total				292,999	100%	

Scheduled overall progress of both physical and financial at the end of reporting month is summarized in the following Table:

Table 4.2: Dasu HPP Overall Progress at the end of this Month

Description	Physical Progress (%)	Financial Progress (%)
Scheduled 1)	49.1	44.2
Actual	17.0	14.7

¹⁾ Based on Dasu HPP Overall Baseline Schedule Rev 2 (R2). The progress has been revised according to EoT-1 of MW-01 & MW-02. The Financial progress based on work done certified to date excluding advance payment.

The Scheduled Progress mentioned in the table above is in accordance with the contract programs/ or revised contract programs based on the EoT's granted. The status of progress and the major activities of each contract undertaken during this month are described hereinafter.

4.1 Dasu-KKH-01: Relocation of Karakoram Highway from KM 0+000 to KM 25+200

4.1.1 General Contract Data of KKH-01

General Contract Data of this package is summarized in the following Table:

Table 4.3: General Contract Data of DASU-KKH-01

Item	Data
Contract Number	ICB No. DASU-KKH-01
Contract Name	Relocation of Karakoram Highway (KKH) RD 0+000 to RD 25+200
Contractor	China Civil Engineering Construction Corporation (CCECC)
Contract Agreement Signed	March 16, 2015
Commencement Date	Aug 24, 2015
Contract Price	PKR 14,538,852,307/-
Time of Completion	546 Days
Contract Completion Date	Feb 20, 2017
Extension of Time (EOT)	1026 days
Revised Completion Date as per EOT	December 13, 2019 (EOT-2)
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.1.2 Progress Status of KKH-01

The progress of DASU-KKH-01 during this month is summarized in the following Table:

Table 4.4: Progress of KKH-01 this Month

Package	Elapsed Time		Actual Work Progress Prior to	Work Progres Mor		Work Progress up to this Month	
Fackage	Month	(%)	this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-KKH-01	92.3	178.6	33.2	=	0.60	100.0	33.8

⁻ Gantt chart and S-Curves are shown in Figure-8 & 9 respectively

4.1.3 Major Activities of KKH-01

The major activities undertaken during this month were:

- Limited Construction Activities in this month.
- Slope protection work & excavation activities at third bench Zero Point continued during the month.
- Excavation and primary support works of K-4 Tunnel outlet side RD=K4+298 continued during the month and 326m heading completed. Prepration for secondary lining assembling of formwork completed.
- Excavation and primary support works of Logro-A tunnel inlet side RD=K9+511 continued during the month and 359m heading completed. Prepration for secondary lining assembling of formwork.
- Logro B excavation and primary support works at outlet side RD=K11+888 continued during the month and 35m heading completed.
- Dugah tunnel excavation and primary support works at outlet side RD=K23+629 continued during the month and 21m heading completed.
- Improvement works including construction of retaining walls & laying of RCCP for Khushe Bypass Road continued during the month.
- Construction of camp, workshop and batching plant in Uchar continued during the month. Excavation for pier# 01 started and continued during the month.
- Construction of access road on left side pier 02 of Uchar Bridge started and continued during the month.

²⁾ S-Curves of Overall Physical and Financial Progress are shown in Figures-6 & 7 respectively

⁻ Scheduled progress of KKH-01 is based on interim EoT-2. The Éngineer is preparing a recommendation/assessment report of EoT-03 for the Employer.

- Main baching plant in Uchar with capacity (120m3/hr) concrete production has started.
- Barseen Brigde in Kaigah direction Camp construction continued duing the month. Excavation in Dasu direction for abutment has started and continued.
- Construction of camp, workshop and batching plant in Kaigah for Dugah tunnel continued during the month.

4.1.4 Location wise Current Status of KKH-01

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.5: Location wise Status (KKH-01)

No.	Section	Issue	Measures	Present Status and What Action to be Taken
		Unfavorable Geological and Topographical conditions faced at KKH-01 from K17+100 to K17+600	Based on the Contractor's request with his letter ref.19-024, dated 16.02.2019, a geological study was made by DHC Expert.	Uchar-A Detail Design is submitted and waiting for additional Geological Investigation.
1.	K16+000 to K20+600	Re-location of the Uchar Bridge. (Uchar Nallah).	Uchar Bridge Construction at new Location.	Preparitory works and mobilization in progress. Slope protection towards pier 01 and access road excavation for pier 02.
		Stoppage of excavation at K20+500 due to additional land acquisition to remove the unstable rock slope. (Barseen to Uchar).	Revised location of Barseen bridge is proposed.	Preparitory works and mobilization in progress.
2.	K20+600 to K24+710	Proposal of new bridge to avoid the passing in the unstable slope area of the Dugah Nullah. (Kaigah to Barseen)	The proposal of new bridge crossing Dugah Nullah has been prepared by DHC and the Bridge proposal option 2 was approved by the Employer.	Preparitory works and mobilization in progress.

4.2 Dasu-KKH-02: Construction of relocated KKH -02 (K24 to K61)

4.2.1 General Contract Data of KKH-02

General Contract Data of this package is summarized in the following Table.

Table 4.6: General Contract Data of Dasu-KKH-02

Item	Data
Contract Number	ICB No. Dasu-KKH-02
Contract Name	Construction of Relocated KKH-02 (K24 to K61)
Contractor	China Gezhouba Group Co. Ltd. [CGGC]
Contract Agreement Signed	April 25, 2017
Commencement Date	May 15, 2022
Contract Price	PKR 16,264,917,100/-
Time of Completion	728 Days
Contract Completion Date	May 12, 2024
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

S-Curves of DASU-KKH-01 is shown in Figure-10

4.2.2 Progress Status of KKH-02

The progress of KKH-02 during this month is summarized in the following Table:

Table 4.7: Progress of KKH-02 this Month

Paakaga	Elapsed Time		Actual Work	Work Progress of this Month		Work Progress up to this Month	
Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-KKH-02	11.5	48.2	2.6	5.53	0.25	38.2	2.9

The Contract has been commenced on 20th May 2021.

4.2.3 Major Activities of KKH-02

The major construction activities undertaken during this month were:

- Excavation and blasting work is in progress on main alignment of KKH-02 at K24+800, K26+370-700, K31+910-970, K33+270-400, K42+350-380, K46+240-300.
- New access road is in progress at K36, K40 for gobbar tunnels and bridge (both faces).
- Work has been stopped at K29 due to weak geology and at K44 (both sides) due to SMR package.

S-Curves of DASU-KKH-01 is shown in Figure-10

4.3 Dasu-RAR-01: Construction of Right Bank Access Road from Komila to Dam Site

4.3.1 General Contract Data of RAR-01

General Contract Data of this package is summarized in the following Table:

Table 4.8: General Contract Data of DASU-RAR-01

Item	Data
Contract Number	ICB No. DASU-RAR-01
Contract Name	Construction of Right Bank Access Road (Komila- Dam Site)
Contractor	China Civil Engineering Construction Corporation (CCECC)
Contract Agreement Signed	March 16, 2015
Commencement Date	Aug 24, 2015
Contract Price	PKR 2,713,972,595/-
Time of Completion	364 Days
Contract Completion Date	Aug 22, 2016
Extension of Time	1424 days
Revised Completion Date as per EOT	Jul 16, 2020 (EOT-3) Up to K9 only
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.3.2 Progress Status of RAR-01

The progress of Dasu-RAR-01 during this month is summarized in the following Table:

Table 4.9: Progress of RAR-01 this Month

Package	Elapsed Time		Actual Work Progress Prior to	Work Progress	during this Month	Work Progress up to this Month		
	Month	(%)	this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)	
ICB No. DASU-RAR-01	92.3	157.0	98.8	-	0.10	100.0	98.9	

Gantt chart and S-Curves are shown in Figure-11 & 12 respectively.

4.3.3 Major Activities of RAR-01

The major activities undertaken during this month were:

Construction Activities

- Excavation work, drilling and blasting work, boulder blasting etc at middle and end portion of Komila bypass in progress.
- Slope cutting from catch point around K0+400 to K0+600 in progress.
- Excavation for road around K1+200, drilling and blasting around K2+200 end section Komila Bypass in progress.
- Sub grade preparation i.e levelling etc from K1+500 to K1+750 & end of bypass in progress.
- Laying of sub base from K1+450 to K1+750 in progress and completed.
- Embankement filling in Nullah for causeway around K1+350 in progress and completed.
- Granular backfilling at causeway rip rap area in progress and completed.
- Concrete for causeway cutoff wall K1+356 (L/S) in progress and completed.
- Lean concrete for causeway slab at K1+356 (L/S) in progress and completed.
- Concrete for causeway cutoof wall & slab (R/S) K1+356 in progress and completed.
- Lean & A1 concrete for causeway slab at K1+356 R/S in progress and completed.
- Granular & stone dust backfilling behind the completed R/walls in progress.
- Breast wall stone masonry around k0+650 to K0+850 in progress.

NOTE:

- Huge Land Slide occurred at Komila Bypass start section dated April 01, 2023.
- RAR-01 project, Asphalt work is completed on Jan 30, 2022.
- From K0 to K9 work completed and Taking over certificate issued to Contractor up to K9 on dated November 26, 2021 with effect from July 25, 2021.
- From K9 to end of project work completed and second (2nd) TOC-Taking over certificate issued to Contractor up to K12 on dated July 26,2022 with effect from April 26,2022.
- Combined Taking over Certificate for the original scope of works (RAR-01 Project) issued August 03, 2022.

4.4 Dasu-RAR-02: Construction of Right Bank Access Road (Dam Site to Uttar Gah)

4.4.1 General Contract Data of RAR-02

General Contract Data of this package is summarized in the following Table.

Table 4.10: General Contract Data of Dasu-RAR-02

Item	Data
Contract Number	ICB No. Dasu-RAR-02
Contract Name	Construction of Right Bank Access Road (Dam Site to Uttar Gah)
Contractor	China Gezhouba Group Co. Ltd. [CGGC]
Contract Agreement Signed	Jan 18, 2017

⁻ The Construction Schedule for Kamila bypass agreed with the Engineer. The Contractor shall submit interim EoT-4

Item	Data
Commencement Date	May 20, 2021
Contract Price	PKR 6,253,407,194/-
Time of Completion	728 Days
Contract Completion Date	May 18, 2023
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.4.2 Progress Status of RAR-02

The progress of RAR-02 during this month is summarized in the following Table:

Table 4.11: Progress of RAR-02 this Month

Dockoro	Elapsed Time		Actual Work	Work Progress of this Month		Work Progress up to this Month	
Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-RAR-02	23.6	98.5	1.7	1.00	0.25	99.5	1.9

The Contract has been commenced on 20th May 2021.

4.4.3 Major Activities of RAR-02

The major construction activities undertaken during this month were:

- Excavation and blasting work from K13+370 to K13+800 suspended for two months from 08 of April due to hinderence of access road by MW-01 contractor.
- Cable crossing work at K20 is almost done.
- Work at seer gayal access road has been stopped by locals on 17th of March due to the nonpayment of houses in reserviour area.
- The contractor is working on K34+250 & K36 both faces on kandian site.
- Work at K32+650, K33+300 and K35 has been stopped by locals due to SMR package.
- Request for removal of houses inside and below the RAR-02 has been forwarded to the Employer.

4.5 DASU-TL-01: 132 kV Single Circuit Transmission Line and Grid Station from Switchyard Dubair Khwar to Proposed Grid Station Dasu

4.5.1 General Contract Data of TL-01

General Contract Data of this package is summarized in the following Table:

Table 4.12: General Contract Data of Dasu-TL-01

Item	Data
Contract Number	ICB No. Dasu-TL-01
Contract Name	Procurement, Design, Supply, Installation, Testing and Commissioning of 132 KV Single Circuit Transmission Line and Grid Station (From 132 KV Switchyard Dubair Khwar to Proposed 132 KV Grid Station Dasu)
Contractor	Power Construction Corporation of China Ltd. (PCCC)
Contract Agreement Signed	April 24, 2015
Commencement Date	November 2, 2015
Contract Price	PKR 1,583,325,237 and US\$ 2,017,927
Time of Completion	230 days
Contract Completion Date	June 19, 2016
Extension of Time	1429 days
Revised Completion Date as per EOT	May 17, 2020 (EOT-3)
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.5.2 Progress Status of TL-01

The progress of DASU-TL-01 during this month is summarized in the following Table:

Table 4.13: Progress of Dasu-TL-01 this Month

Dankaga	Elapsed Time			Work Progress durin	Work Progress up to this Month		
Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. Dasu-TL-01	90.0	165.0	92.2	-	0.25	100.0	92.4

⁻ Gantt chart and S-Curves are shown in Figure 14 and Figure 15, respectively.

⁻ S-Curves of DASU-RAR-02 is shown in Figure-13

⁻ The Contractor shall submit updated schedule to PM for review and prepare interim EoT-04 for approval

4.5.3 Major Activities of TL-01 Diesel Power Plant

 Construction of 6MVA Diesel Power Plant at Uchar and installation of Generator for crushing and batching plant is being supervised by TL-01 section. All the Diesel Generators will be commissioned by 31st May, 2023.

Activities carried during the month:

- Excavation/cutting of access road to Grid Station is in progress.
- Breast wall at Alignment-2 of access road is in progress.
- Fencing work of switchyard is in progress.
- Installation of Panels in Control room and 11KV switch gear room are in progress.
- Installation of 132KV switch gear equipment on both the terraces is in progress.
- Cable trenches on terreace-1 is in progress.
- Stringing activity from T-86 to T-87 is completed.

Overall completed activities:

Tower wise Status of each tower is shown in the table below

Table 4.14: Tower Wise Status of Line Work

	Table 4.14: Tower Wise Status of Line Work												
S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks				
1	NTDC-1	JKD	Not started	Not started	Not started	Not started	Not started	Not started	The NTDC's Contractor could not				
2	NTDC-2	JKD	Completed	Completed	Completed	Completed	Completed		drill for pile foundation of tower NTDC-1 and left the				
3	NTDC-3	JKD	Completed	Completed	Completed	Completed	Completed	Not started	site.				
4	NTDC-4	JKD	Completed	Completed	Completed	Completed	Completed	Not started	_				
5	NTDC-5	JKD	Completed	Completed	Completed	Completed	Completed	Not started	<u> </u> -				
6	NTDC-6	JKD	Completed	Completed	Completed	Completed	Completed	Not started	_				
7	T-37	JKD	Not started	Not started	Not started	Not started	Not started	Not started	The Employer instructed the				
	1-37	JKD	Not started	Not started	Not Started	Not Started	Not started	Not started	Contractor to				
8	T-38	JKD	Not started	Not started	Not started	Not started	Not started	Not started	carryout the design work for JKD towers. However, the				
9	T-39	JKD	Not started	Not started	Not started	Not started	Not started	Not Started	Contractor mobilized his team for subsoil				
								Not started	investigation but the landowners stopped				
10	T-40	JKD	Not started	Not started	Not started	Not started	Not started		the work.				
11	T-41	JKD	Not started	Not started	Not started	Not started	Not started	Not started	<u> </u> -				
12	T-42	JKD	Not started	Not started	Not started	Not started	Not started	Not started	-				
13	T-43B	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started					
			, , , , , , ,		, , , , , ,	, , , , , ,	,	Not started					
14	T-44B	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	1				
15	T-45A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	- Not otallou	_				
								Completed					
16	T-46A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	0 111	1				
17	T-47A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed					
								Completed					
18	T-48A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Ni-t-1	1				
19	T-49A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started					
	. 700	_iii oo olandard	Completed	Completed	Completed	Completed	Completed	Not started					
20	T-50A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	-				
		l	ĺ					INUL SLATLEU	1				

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
21	T-51A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
22	T-52	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
23	T-53	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
24	T-54	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
25	T-55A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
26	T-56A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
27	T-57A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
28	T-58A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
29	T-60A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
30	T-61A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
31	T-62A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
32	T-63A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
33	T-64A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
34	T-65A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
35	T-66A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
36	T-67A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
37	T-67M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
38	T-68A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
39	T-68M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
40	T-69A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
41	T-70A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
42	T-71A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
43	T-71M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
44	T-72A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
45	T-73A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
46	T-74A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
47	T-75A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
48	T-76A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
49	T-77A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Not started	

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
	T-78A	7M 20 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
50		ZM-30 Standard	•	Completed	Completed	Completed	Completed	Not started	
51	T-79A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
52	T-79M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
53	T-80A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
54	T-80M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
55	T-81A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
56	T-81M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
57	T-82A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
58	T-82M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
59	T-83A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
60	T-83M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
61	T-84A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
62	T-85A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
63	T-86	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
						·	•	Completed	
64	T-87	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
65	T-88A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
66	T-89A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
67	T-90	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
68	T-91A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
69	T-92A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
70	T-93A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
71	T-95A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
72	T-96	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
73	T-97A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
74	T-98	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
75	T-101A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
76	T-102A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
77	T-103A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
	. 100A	Zivi do ividully	Completed	Completed	Completed	Completed	Completed	Not started	

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
78	T-104A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
79	T-105	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
80	T-106	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
81	T-107	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
82	T-108	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
83	T-109A	ED-24	Completed	Not started					
84	T-110A	EG-24	Completed	Not started					
85	T-111A	ED-24	Completed	Not started					
86	T-113B	EG-24	Not started						
87	T-115A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
88	T-115M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
89	T-116A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
90	T-119A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
91	T-120	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
92	T-121A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
93	T-122A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
94	T-123A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
95	T-124A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
96	T-125A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
97	T-126B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
98	T-127B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
99	T-128B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
100	T-129A	ED-24	Completed	Not started	Completed	Completed	Not started	Not started	
101	T-130A	ED-26	Completed	Not started					
102	T-131B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
103	T-132B	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
104	T-133A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
105	T-134A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
106	T-135A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
107	T 400 A	7M 20 040	Completed	Commission	Completed	Completed	Completed	Not started	
107	T-136A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
108	T-137	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
109	T-138B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
110	T-139A	ZM-30 Standard	Completed	Value is above 10 ohm	Completed	Completed	Completed	Not started	
111	T-140	ZM-30 Modify	Completed	Value is above 10 ohm	Completed	Completed	Completed	Not started	
112	T-141A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
113	T-142B	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
114	T-143A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
115	T-144A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
116	T-145B	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
117	T-146A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
118	T-147B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
					•			Completed	
119	T-148A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
120	T-149A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
121	T-150A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
122	T-152	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
123	T-153A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	_
124	T-154A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed		
125	T-155B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
126	T-156B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
127	T-157A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
128	T-158B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
129	T-159A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
130	T-160A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
					·			Completed	
131	T-161B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
132	T-162A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
133	T-163A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
134	T-164B	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Completed	

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
135	T-165A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed		<u> </u>
136	T-166A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
137	T-167A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
138	T-168B	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
139	T-169B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
140	T-170B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
141	T-171A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
142	T-172	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
143	T-173A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
144	T-174	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
145	T-175A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
146	T-176A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
147	T-177B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
148	T-178A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
149	T-179B	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
150	T-180A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
151	T-181A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
152	T-181M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
153	T-182	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
154	T-183	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
155	T-184	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
156	T-185	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
157	T-186	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
158	T-188A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
159	T-189A	ZM-60 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
160	T-190B	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
161	T-191B	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
162	T-192A	ZM-60 Modify	Completed	Value is above	Completed	Completed	Completed	Not started	
163	T-193A	ZM-30 Standard	Completed	10 ohm Completed	Completed	Completed	Not started	Not started	

S.no	Tower	Туре	Excavation	Grounding	Concrete	Backfilling	Errection	Stringing	Remarks
								Not started	
164	T-193M	ZM-30 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
165	T-194A	ZM-30 Standard	Completed	Completed	Completed	Completed	Not started		
166	T-194M	ZM-60 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
167	T-195A	ZM-30 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
168	T-196A	ZM-30 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
169	T-197A	ZM-60 Standard	Completed	Value is above 10 ohm	Completed	Completed	Not started	Not started	
170	T-198A	ZM-30 Modify	Completed	Value is above	Completed	Completed	Not started	Not started	
171	T-199A	ZM-30 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
172	T-200A	ZM-60 Standard	Completed	Completed	Completed	Completed	Not started	Not started	
172	1 2007	ZW 00 Otandard	Completed	Completed	Completed	Completed	140t Started	Not started	
173	T-201A	ZM-30 Modify	Completed	Completed	Completed	Completed	Not started	Not started	
174	T-202A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	N	
175	T-203A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Not started	
176	T-204A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Not started	
177	T-204M	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
178	T-205A	ZM-30 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
176	1-20JA	Zivi-30 Wodiry	Completed	Completed	Completed	Completed	Completed	Not started	
179	T-206A	ZM-60 Modify	Completed	Completed	Completed	Completed	Completed	Completed	
180	T-207A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed		
181	T-208A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
182	T-209A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
100	T 2404	7M 20 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
183	T-210A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
184	T-211A	ZM-30 Standard	Completed	Completed	Completed	Completed	Completed	Completed	
185	T-212A	ZM-30 Standard	Completed	Value is above 10 ohm	Completed	Completed	Completed	Completed	

The Major Construction Activities undertaken during this month are summarized in the following table:

Table 4.15: Overall Summary of Major Activities of Transmission Line

No.	Description	Already Completed uptil Previous Month		In Progress	Completed up to this Month	Remarks				
1	2	3	4	5	6=3+4	7				
Α	Transmission Line									
1	Excavation/Cutting of tower foundation	172	0	0	172					
2	Concrete of tower foundation	168	0	0	168					
3	Backfill of tower foundation	168	0	0	168					
4	Tower Erection	156	0	0	156					
5	Stringing (Spans)	59	1	1	60					
В	Grid Station									
1	Foundation concrete of switch gear in Grid Station is in progress.									

 Table 4.16:
 Area wise Summary of Major Activities of Line Work

Area	Total Towers	Change Proposal	Excavation Complete	Foundation Concrete Complete	Backfilling Completed	Erection Completed
Palas	10	0	10	10	10	10
Pattan	98	6	91	87	87	86
Sheikh Band	23	0	23	23	23	23
Jhalkot	20	0	20	20	20	20
Teyal Maidan	28	0	28	28	28	17
Total	179	6	172	168	168	156

Materials currently stored on site are summarized in the following table:

Table 4.17 Materials on Site

No.	Items	Qty.
1	Tower Bodies (Nos)	23
2	Lynx conductor (km)	105
3	110-volt battery charger (Nos)	2
4	11kv switchgear panels (Nos)	15
5	CT/CV/CB ISO (Nos)	20
6	Surge arrestos (Nos)	15
7	Grounding conductor for G.S (km)	2.2
8	Rail conductor (km)	12.8
9	Shield wire (km)	38
10	Transmission line and G.S Hardware	Completed (except JKD Towers)
11	Telecom. Equipment	Completed as required.
12	Disc insulators + Post Insulators	12640 + 6
13	Control & Relay panels	6
14	Gantry material of G.S	Beams 3Nos and Columns 5Nos

4.5.4 Location wise Current Status of TL-01

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.18 Location wise Status (TL-01)

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Possible Further Issues	Action Currently undertaken
1	T37,T38, T39,T40, T41,T42. T109A, T110B, T113B, T129A, T130A, T- 200A & T- 201A.			The Employer instructed the Contractor to carryout the design work for JKD towers (T-37 to T-42). However, the Contractor mobilized his team for subsoil investigation on the said towers but the landowners stopped the work. The Landowner has stopped the work at T-109A and T-110B demanding tree compensation for T-109A. The landowner wants to carry out the construction activities of T-113B by themselves but demanding high price for foundation work. The Landowner has stopped erection work on T-129A and claiming that he has balance payment which was agreed by Employer's representative in respect of preparing place for material storage at tower location. The Landowner has stopped the work on T-130A and demanding tree compensation amount. The Land owner of T-200A and T-201A stopped erection work demanding for compensation of repairing the drain		The Project Manager requested the Employer to resolve the issue in Weekly Progress Meetings
	T173A to T175A & T184 to T186.			below these towers which was damaged during foundation work. The Landowners have stopped stringing activity from T-173A to T-175A & T-184 to T-186 demanding for amount of tree compensation.		and by letter as well.

4.6 DASU-MW-01: Main Hydraulic Structure, Spillway, Low Level Outlets, River Diversions and Hydraulic Steel Structures

4.6.1 General Contract Data of MW-01

General Contract Data of this package is summarized in the following Table:

Table 4.19: General Contract Data of Dasu-MW-01

Item	Data			
Contract Number	ICB No. Dasu-MW-01			
Contract Name	Main Hydraulic Structure, Spill Way, Low Level Outlets, River Diversions and Hydraulic Steel Structures			
Contractor	China Gezhouba Group Co. Ltd (CGGC)			
Contract Agreement Signed	March 08, 2017			
Commencement Date	June 23, 2017			
Contract Price	PKR 115,003,461,240/-			
Time of Completion	2039 days			
Contract Completion Date	Jan 22, 2023			
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants			

4.6.2 Progress Status of MW-01

The progress of MW-01 during this month is summarized in the following Table:

Table 4.20: Progress of Dasu-MW-01 this Month

Package	Elapsed Time		Actual Work Progress Prior to	Work Progress during this Month		Work Progress up to this Month	
. usmage	Month	(%)	this Month (%)		Actual (%)	Scheduled (%)	Actual (%)
ICB No. Dasu-MW-01	70.3	62.2	20.4	2.18	0.45	43.8	20.8

- Gantt chart and S-Curves are shown in Figure 16 and Figure 17
- Scheduled Progress of MW-01 and MW-02 have been estimated by the Engineer according granted EoTs. The Contractor must submit the revised baseline programme.

4.6.3 Major Activities of MW-01

Major construction activities and progress are summarized below:

4.6.3.1 Preparatory Works

(1) Contractor's Camp

The following Contractor's camps have been constructed and are operating.

- Construction of Barseen Camp located on the mountain side from existing KKH completed on June 9, 2019.
- Construction of Pakistani Camp located in Uchar area completed on November 3, 2019.
- Construction of Chinese Labor Camp located in Uchar Area on January 5, 2020.

The construction of Kass Main Camp is in progress. The status of the construction is as follows.

Stone Masonry for Retaining Wall-78%

(2) Steel Truss Bridge at Seo

Construction of steel truss bridge at Seo completed on April 10th, 2022.

(3) 1# Batching Plant and 1# Crushing Plant at Uchar Area

- Fencing Wall- 100%
- Construction of Generator's house- 100%
- Installation of generator system started on March 23, 2023 and all three Generator installation completed on End of May.

(4) Aggregate Storage at CR9 Area

- Construction of aggregate storage in CR9 area completed on December 26th, 2021.

(5) Additional Measures for Security Enhancement

 The Contractor has worked on establishing of security measures i.e. Installation of watch tower at Uchar and Barseen, installation of Prefabricated Cabins with accessories at Barseen, Uchar, CR9 and Chochang Area and fixing of blind sheet along CR2 and CR9.

(6) Damage of Temporary Facility caused by Debris Flow in the Uchar Nalluh on 24th, 27th July, 1st, 12th, 16th, 20th, 24th & 26th August 2022

- The Contractor's Water Supply Pipeline & pumps installed along the Uchar Nullah was washed out by debris flow in the Uchar Nalluh which results in stoppage of concrete/shotcrete works for Diversion Tunnel.
- Backfill below Chinese and Local Dormitories at River side of Uchar Camp eroded due to debris flow in the Uchar Nalluh which result damage to the Chinese Canteen. Other buildings at river side is also in danger if further severe flood occurs in future.

(7) Suspension of Construction Activities inside Diversion Tunnel

- Due to overtopping of the Indus River water from the Diversion Tunnel Inlet Dyke, all the excavation and concrete activities suspended inside the Tunnel since August 16, 2022.
- Dewatering inside the Diversion Tunnel started from August 30th, 2022 and remaining continued during the month of September.
- De silting from DT-A started from night of 24th September, 2022.

(8) Temporary Causeway crossing Uchar Nullah

- Temporary Causeway Construction at Uchar Nalluh started on April 19, 2023 and completed at End of April.

4.6.3.2 Diversion Tunnel

(1) Excavation of Diversion and Adit Tunnels

i) Adit Tunnels

- 3# Adit tunnel underground excavation completed (804.3m) on April 2, 2020.
- 1 Adit tunnel work started from Dec 7, 2018 and completed at 804.6 m on April 18, 2021.
- 3-1# Adit tunnel underground excavation (244m) was completed on December 13, 2020.
- Adit Tunnel 3-2 (223m) started on November 28, 2022 and completed on Feb 6, 2023.

ii) Diversion Tunnels

Indus River closed on February 20, 2023 and river was diverted through Diversion Tunnel No. B. Inlet Dyke in front of Diversion Tunnel No. B was removed up till El. 775m.

River was diverted through Diversion Tunnel A on April 15, 2023 and the Inlet Dyke of Diversion Tunnel A was removed up to the El. 774.00m

Open Excavation of Inlet Structure

Diversion Tunnel A

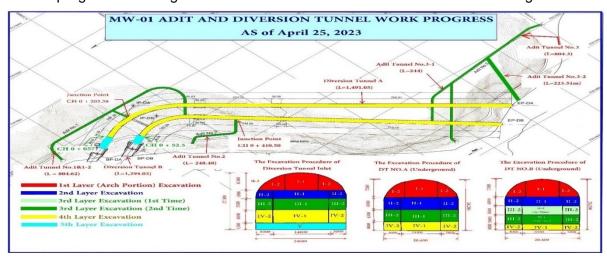
43,620/43,620m³ (100%) open excavation completed at the end of December 2020.

Diversion Tunnel B

41,395/41,395m³ (100%) open excavation started on April 2, 2019 and completed on completed at the end of December 2020.

Underground Excavation of Diversion Tunnel

Overall progress of underground excavation of Diversion Tunnel is shown in the figure below.



Diversion Tunnel A

Underground excavation for Diversion Tunnel No. A was started on August 9th, 2019 and completed on March 7, 2023. 712,768m3/ 712,768m3 (100%).

Diversion Tunnel B

Underground excavation for Diversion Tunnel No. B was started on May 30th, 2019 and completed on January 28, 2023. 623,515m3/ 623,515m3 (100%).

(2) Concrete Work of Diversion and Adit Tunnels Diversion Tunnel A

1) Inlet Structure Works (Outside)

- 17,940m3 / 18,200m3 (98.57%) completed till end of March, 2023. The concreting works before the river diversion is completed at the Inlet Structure Outside

2) Inlet Lining Works (Inside)

- Concrete Works: 10,444m3 / 10,444m3 (100%) completed on March 18, 2023.

3) Invert Levelling Concrete (C20)

- L/S- 1,524m / 1,524m (100%)
- R/S- 1,524m/1,524m (100%)

4) 1m Invert Structural Concrete (A25)

- L/S- 1411.55m / 1,411.55m (100%)
- R/S- 1411.55m/1,411.55m (100%)

5) Outlet Structure Works

- Concrete Works: 1,926m3 / 1,926m3 (100%) completed on June 2nd 2022.

Diversion Tunnel No. B

1) Inlet Structure Works (Outside)

- 17,940m3 / 17940m3 (100%) completed till end of March, 2023. The concreting works before the river diversion is completed at the Inlet Structure Outside

2) Inlet Lining Works (Inside)

- Concrete Works: 10,444m3 / 10,444m3 (100%) completed on March 18, 2023.

3) Shear Zone Area

- Concrete Works: 9,004m3 / 9,004m3 (100%) started on March 13, 2022 and completed on December 16, 2022.

4) Invert Levelling Concrete (C20)

- L/S- 1,309m / 1,309m (100%)
- R/S- 1,309m/1,309m (100%)

Started on January 24, 2021 and completed on January 29, 2023.

5) 1m Invert Structural Concrete (A25)

- L/S- 1,163.52m / 1,163.52m (100%)
- R/S- 1,163.52m/1,163.52m (100%)

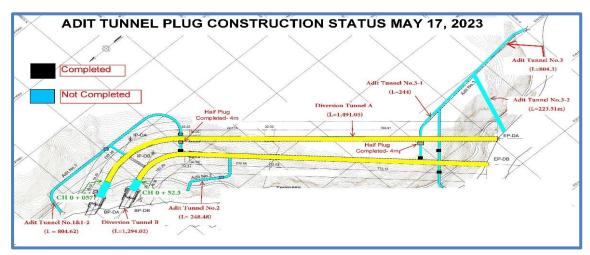
Started on April 26, 2022 and completed on February 3, 2023.

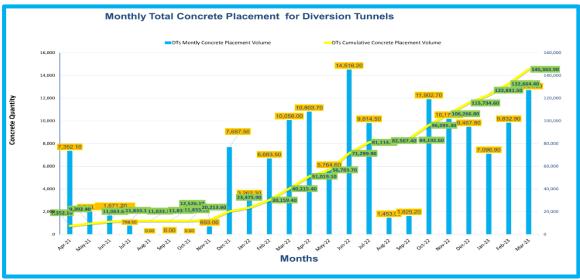
6) Outlet Structure Works

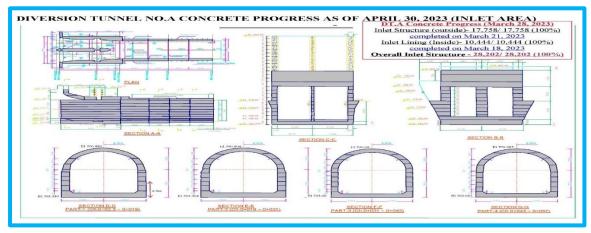
- Concrete Works: 1829.20m3/ 1829.20m3 (100%) started on May 7, 2021 and completed on May 9, 2022.
- Additional Concrete: Additional concrete at DT.B outlet wall started on January 16, 2023 and completed on Jan 28, 2023. Total Quantity poured was 358 / 358m3 (100%).

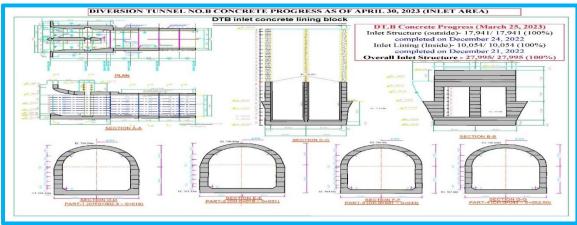
7) Adit Plug Concrete

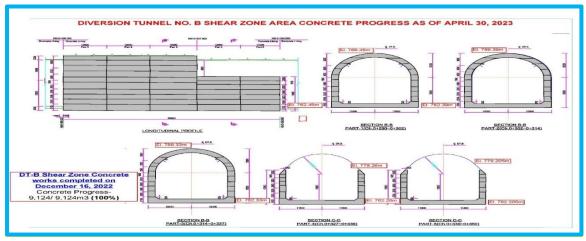
- **Concrete Works:** 1065.40m3/ 1647m3 (65%) completed till end of April, 2023. Progress of inlet structure concrete, concrete lining for shear zone and invert concrete are shown in figures below.

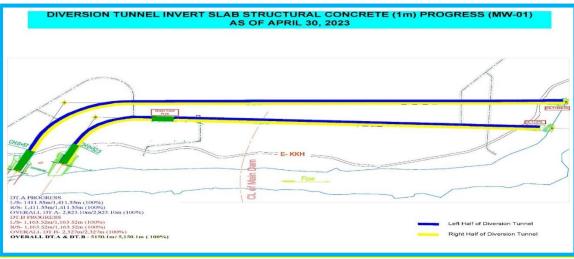


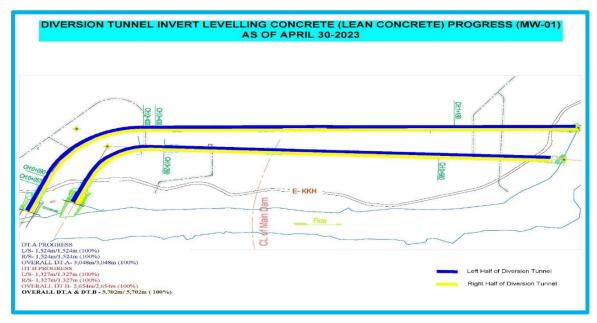












(3) Inlet dyke

- Concrete: completed on July 4, 2019.
- Permeability test around the inlet dyke started on January 29, 2020.
- Concrete Pouring for remaining Inlet Dyke completed during the month of May, 2022.
- Some Part of Inlet Dyke in front of Diversion Tunnel No. A was removed for making platform for the Construction of Inlet Structure Slab.
- Inlet dyke in front of Diversion Tunnel No. B was removed from El. 788m to El. 776m. 4
 No. of blasts carried out on January 31, 2023, 12th, 13th & 16th February, 2023 to remove DTB Inlet Dyke.
- Inlet Dyke Infront of Diversion Tunnel A was removed up to the El. 774.00
- After the diversion of river through DTA, the water level at the DTB Inlet Dyke is low so the Contractor started to prepare the access to the DTB Inlet Dyke for the further downside excavation

(4) Diversion Tunnel Outlet Dyke

- Concrete Works: for DT-A 100% completed on June 11, 2021
- for DT-B 100% completed on June 13, 2021
- Reconstruction of DT-A Dyke completed on June 13, 2022.
- Reconstruction of DT-B Dyke completed on June 6, 2022.
- Demolishing of Diversion Tunnel Outlet Dyke for removal of water from Diversion Tunnel carried out during the month of September
- Outlet Dyke in front of DTB was blasted on February 10, 2023.
- Outlet Dyke in front of DTA was blasted on April 13, 2023

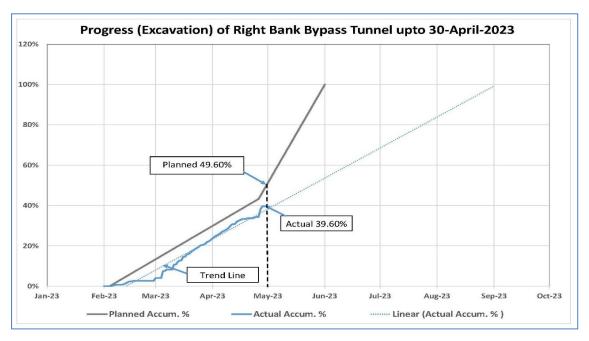
(5) Right Bank Bypass Tunnel on the right bank

First stage Excavation

- 1st U/G Blast at Inlet carried out on February 4, 2023 at Ch. 0+025m and progress up to Ch. 0+172.50m (147.50m) till end of April, 2023.
- 1st U/G Blast at outlet carried out on February 14, 2023 at Ch. 0+528m and progress up to Ch. 0+409m (119m) till end of April, 2023.
- Total underground 1st stage excavation progress is 266.50m/503m (53%) till April, 23.

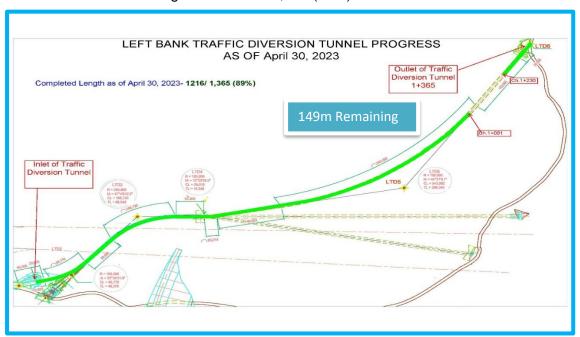
Second stage Excavation

- 1st U/G Blast at Inlet carried out on April 21, 2023 at Ch. 0+025m and progress up to Ch. 0+070m (45.0m) till end of April, 2023.
- 1st U/G Blast at outlet carried out on April 21, 2023 at Ch. 0+528m and progress up to Ch. 0+504m (24m) till end of April, 2023.
- Total underground 2nd stage excavation progress is 69m/ 503m (13.17%) till April, 2023.
- Overall Excavation for Right Bypass Tunnel Completed till end of April- 2023- 39.60%



4.6.3.3 Left Bank Traffic Diversion Tunnel

- Underground Excavation from U/S started on April 1, 2021 and progressed up to 1081.40m till end of April, 2023.
- Underground Excavation from D/S started on December 15, 2022 and progressed up to Ch. 1230.50 (135m) till end of April, 2023.
- Total U/G Excavation Progress 1216m/1,365 (89%)



4.6.3.4 Main Dam

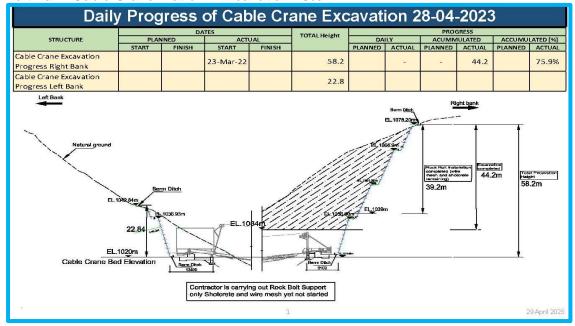
The following works related to the construction of Main Dam are in progress.

(1) Right Bank Abutment (Siglo Area)

- U/S Temporary Access Road Construction- 70%
- D/S Temporary Access Road Construction- 79%
- Excavation and support of Right Bank Cable crane Platform above El. 1065m-75%
- Excavation and support of Right Bank Cable crane Platform slope El. 1065m to El. 1050m-72%
- Excavation and support of Right Bank Cable crane Platform slope El. 1050m to El. 1035m-75% (Now El. 1034m)

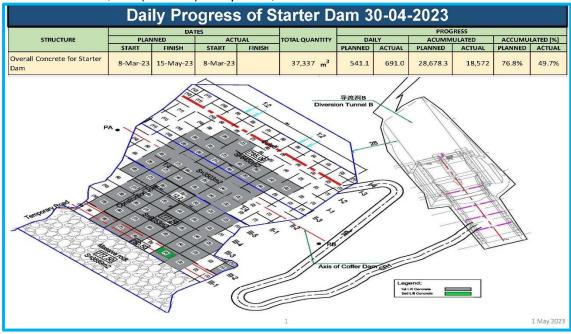
(2) Left Bank Abutment

- Excavation of the second layer of CR5-2 Road (1032~1018)- 100%
- Left Bank Cable Crane Platform Excavation 20%



4.6.3.5 Upstream Starter Dam Concrete Works

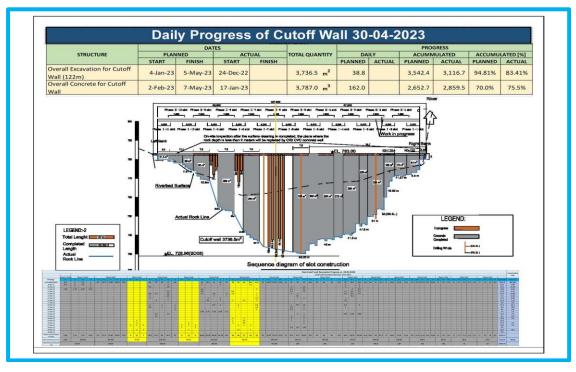
- Concrete works of U/S Starter Dam started on March 8, 2023 and progress is 18572.00m3/37,337 (49.70%) till April 30, 2023.



(1) Cut-off Wall

- Cut-off Wall Drilling started on December 24th, 2022 from the right side and remained continued during the month of January-2023. Drilling progress achieved 3116.70m2 /3736.50m2 (83.40%) till April 30, 2023.
- Concrete pouring for Cut off wall started on January 17, 2023 and progress is 2859.50m3/ 3787.00m3 (75.50%) till April 30, 2023
- Concrete pouring for the Guide wall of the Cut-off wall started on Dec 3rd, 2022-122m/122m (100%) completed at end of March, 2023.

Note: The current excavation and concrete quantities are modified as per the actual rock line established after the completion of borehole investigation. The borehole investigation completed in the month of April 2023. The Quantities mentioned in this report are based on the actual rock line



4.6.4 Location wise Current Status of MW-01

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.21 Location wise Status (MW-01)

No.	Location	Works Completed	Current Status	Current Issues	Possible Further Issues	Action Currently Undertaken
1	CR2, CR1	Diversion tunnel inlet access road CR-1 & CR2 100% completed. Reinforcing of KKH retaining wall completed Slope protection of CR-1 along KKH completed Sedimentation tank around Adit	Existing CR2 Eroded during flood on August 16, 2022. The Contractor recovered the CR2 road after the flood.			
2	Uchar Nallah Water Inlet	Tunnel No. 1 & 2 completed. Installation of water supply pipe until dam site 100% completed on June. Intake structure 100% completed on June.	Construction of Cause way at Uchar Bridge Location remained in progress during the month of March.	No bridge available for the local traffic		The Contractor (CGGC) shall be requested for construction of bridge if FWO refuse.
3	Barseen camp	Dormitory & canteen housing finished.				
4	Pakistani Camp	Foundation Leveling: 100% Dormitory buildings: 100%, (8 dormitory houses, 1 Mosque and 1 canteen)	Backfilling and levelling work after the flood for uchhar Local Labor Camp remained continued during the month of October.			
5	Uchar Chinese Labor Camp	Construction of Prefabricated house: 100% Concrete Placement: 100% Fencing Wall: 100%	Backfilling and levelling work after the flood for uchhar Chinese Labor Camp remained continued during the month of October.			
6	Diversion Tunnel	1-1# Adit tunnel was completed on August 8, 2019. Adit Tunnel 1. Sedimentation pond started operation on October 15, 2019 1-2# Adit tunnel work started from 23rd September and completed at 804.6 m on April 18, 2021. 2# Adit tunnel underground excavation finished at the end of May. Sedimentation pond operation was started on August 6, 2019. 3# Adit tunnel underground excavation completed on 2nd April 2020.	Diversion Tunnel Diversion Tunnels Indus River closed on February 20, 2023 and river was diverted through Diversion Tunnel No. B. Inlet Dyke in front of Diversion Tunnel No. B was removed up till El. 775m. Concrete Work of Diversion and Adit Tunnels Diversion Tunnel A Inlet Structure Works (Outside) - 17,758m3 / 21,515m3 (82.53%) completed till end of March, 2023. Inlet Lining Works (Inside) - Concrete Works: 10,444m3 / 10,444m3 (100%) completed on March 18, 2023.			

No. Location	Works Completed	Current Status	Current Issues	Possible Further Issues	Action Currently Undertaken
	3-1# Adit tunnel underground excavation (244m) was completed on December 13, 2020. Adit Tunnel No.3-2 - Adit Tunnel 3-2 (223m) started on November 28, 2022 and completed on February 6, 2023. Sedimentation pond operation was started on August 8, 2019. Retaining wall and backfill was completed during July. Diversion tunnel A Inlet Surface Excavation: 41395/41395 m³ (100%) open excavation completed at the end of December, 2020. Diversion tunnel B inlet surface excavation: 41395/41395 m³ (100%) open excavation completed at the end of December, 2020. Underground Excavation for Diversion Tunnel No. A was started on August 9th, 2019 and completed on March 7, 2023. 712,768m3/712,768m3 (100%). Diversion Tunnel B Underground excavation for Diversion Tunnel No. B was started on May 30th, 2019 and completed on January 28, 2023. 623,515m3/ 623,515m3 (100%). Inlet dyke Concrete: completed on July 4, 2019. Temporary facilities (Diversion tunnel outlet side) Air supply station 100% Power station 100% Power station 100% Diversion Tunnel Outlet dyke Construction of DT-B Dyke completed on June 11, 2021 • for DT-B 100% completed on June 13, 2022 • Reconstruction of DT-B Dyke completed on June 13, 2022 • Reconstruction of DT-B Dyke completed on June 13, 2022 T-B Outlet Structure Concrete Works: 1926m3 / 1926m3 (100%) completed on June 2nd, 2022. DT-B Unter Structure Concrete Works • Concrete Works: 1926m3 / 1926m3 (100%) completed on June 2nd, 2022. DT-B Inlet Lining Works (Inside) • 10,054m3 / 10,054m3 (100%) completed on 10% completed till end of February, 2022. DT-B Inlet Lining Works (Inside) • 10,054m3 / 10,054m3 (100%) completed on 10% completed till end of February, 2022. DT-B Inlet Lining Works (Inside) • 10,054m3 / 10,054m3 (100%) completed on 10% completed till end of February, 2023. DT-B Inlet Lining Works (Inside) • 10,054m3 / 10,054m3 (100%) completed on 1	Invert Levelling Concrete (C20) L/S-1,427m / 1,524m (97%) R/S-1,524m/1,524m (100%) 1m Invert Structural Concrete (A25) L/S-1,296m / 1,411.55m (98%) Outlet Structure Works Concrete Works: 1,926m3 / 1,926m3 (100%) completed on June 2nd, 2022. Adit Plug Concrete Concrete Works: 891m3/ 1647m3 (54%) completed till end of March, 2023.		Issues	Undertaken

No.	Location	Works Completed	Current Status	Current Issues	Possible Further Issues	Action Currently Undertaken
		and completed on 21st December, 2022. DT.B Invert Levelling Concrete (C20) - L/S- 1,309m / 1,309m (100%) - R/S- 1,309m/1,309m (100%) Started on January 24, 2021 and completed on January 29, 2023. DT.B 1m Invert Structural Concrete (A25) - L/S- 1,163.52m / 1,163.52m (100%) - R/S- 1,163.52m/1,163.52m (100%) Started on April 26, 2022 and completed on February 3, 2023.				
7	Left Bank Traffic Diversion Tunnel	for Inlet Portal—100% Excavation of the Slope for Outlet-100% Support of the slope for outlet-100% completed on December 14, 2022 Canopy tube drilling and installation-100%	Left Bank Traffic Diversion Tunnel Underground Excavation from U/S started on April 1, 2021 and progressed up to 1081m till April 30, 2023. Underground Excavation from D/S started on December 15, 2022 and progressed up to Ch. 1230 (135m) till April 30, 2023. Total U/G Excavation Progress – 1216m/1,365 (85%)	Instructed the contractor to enhance progress at upstream and downstream of LBTDT in order to meet the working schedule		The Engineer repeatedly instructed the Contractor to expedite the work in Progress Review meetings.
8	Steel Truss Bridge at Seo	Steel Truss Bridge at Seo Right side Abutment construction - Foundation Grouting – 100% - Concrete placement – 100% Left side Abutment construction - Concrete placement – 100% - Bridge Installation- 100%	In operation			
9	Left Bank Abutment (Logro Area)	Excavation of the first layer of CR5-2 Road- 100% Slope Excavation-100% CR5 Pool Construction-100%	Left Bank Abutment - Left Bank Cable Crane Platform Excavation- 20%	Excavation for the cable crane slope protection is in progress, the excavation progress is slow due to the downside existing KKH road traffic safety hazards.		The Contractor was instructed to manage and resume this work.
10	Right Bank Abutment (Siglo Area)	D/S Temporary Access Road Construction- 100% Excavation and support of Right Bank Cable crane Platform above El. 1065m-100%	Right Bank Abutment (Siglo Area) - U/S Temporary Access Road Construction- 70% - D/S Temporary Access Road Construction- 79% - Excavation and support of Right Bank Cable crane Platform above El. 1065m- 100% - Excavation and support of Right Bank Cable crane Platform slope El. 1065m to El. 1050m- 72% - Excavation and support of Right Bank Cable crane Platform slope El. 1050m to El. 1035m- 60% (Now El. 1034m)	Slow progress at Right Cable Crane excavation observed.		The Contractor was instructed to expedite this activity at every weekly progress meeting.
11	1# Batching Plant and 1# Crushing Plant at Uchar Area	Civil and mechanical works completed for Batching and Crushing Plant at Uchar	1# Batching Plant and 1# Crushing Plant at Uchar Area - Fencing Wall- 100% - Construction of Generator's house- 100% - One generator installation has been completed and for the remaining 02 in progress	Improper gradation of course aggregate (high %age of elongated & flakiness particles)		The Manufacturer is trying to solve the gradation issue of course aggregate.
12	Diversion Channel on the Right Bank		No activity observed during the month of March, 2023.			
13	Uchar Tentative Crushing Plant (River side)	All civil works and installation of machines completed	In operation			
14	Tentative Batching Plant (at Logro)	All civil works and installation of machines completed	In operation			
15	Kass Camp	Pool Construction-100 Prefabricated house hoisting- 100% Chinese Canteen- 100% Installation of precast fence- 100% Foreign the precast fence- 100%	The construction of Kass Main Camp is in progress. The status of the construction is as follows. - Stone Masonry for Retaining Wall-78% - The Contractor has constructed on model check post in KASS camp, upon the completion of second check			

No.	Location	Works Completed	Current Status	Current Issues	Possible Further Issues	Action Currently Undertaken
			post the joint inspection will be done for approval.			
16	U/S Starter Dam	- Right & Left bank fill road to U/S coffer dam- 100%	Upstream Starter Dam Concrete Works Concrete works of U/S Starter Dam started on March 8, 2023 and progress is 18572m3/ 37,337 (49.70%) till April 30, 2023. Cut-off Wall - Cut-off Wall Drilling started on December 24th, 2022 from the right side and remained continued during the month of January-2023. Drilling progress achieved 3116.70m2 /3736m2 (83.41%) till April 30, 2023 Concrete pouring for Cut off wall started on January 17, 2023 and progress is – 2859.50m3/ 3787m3 (75.50%) till April 30, 2023 - Concrete pouring for the Guide wall of the Cut-off wall started on Dec 3rd, 2022- 122m/122m (100%) completed till end of March, 2023.	The current excavation and concrete quantities are modified as per the actual rock line established after the completion of bore hole investigation. The bore hole investigation completed in the month of April 2023. The Quantities mentioned The Engineer issued the NCR - 48 & 49 regarding the improper pouring of concrete at the upstream starter dam		The Contractor was instructed to expedite drilling of cut off wall
17	Right Bank Bypass Tunnel on the right bank		Right Bank Bypass Tunnel on the right bank 1st U/G Blast at Inlet carried out on February 4, 2023 at Ch. 0+025m and progress up to Ch. 0+172.50m (147.50m) till end of April, 2023. 1st U/G Blast at outlet carried out on February 14, 2023 at Ch. 0+528m and progress up to Ch. 0+409m (119m) till end of April, 2023. Total underground 1st stage excavation progress is 266.50m/503m (53%) till end of April, 2023. 1st U/G Blast at Inlet carried out on April 21, 2023 at Ch. 0+025m and progress up to Ch. 0+070m (45.0m) till end of April, 2023. 1st U/G Blast at outlet carried out on April 21, 2023 at Ch. 0+528m and progress up to Ch. 0+528m and progress up to Ch. 0+528m and progress up to Ch. 0+504m (24m) till end of April, 2023. Total underground 2nd stage excavation progress is 69m/503m (13.17%) till end of April, 2023	The Engineer instructed the contractor to first complete the 2 nd stage excavation completely on side with support work and then proceed further with excavation works After the 2 nd stage excavation, the ventilation duct shall be installed by the Contractor		
18	RCC Batching Plant at Siglo Area		No work observed during the up to April 15, 2023 due to local people stopped the work (land payment issue). On April 15, 2023 Contractor resumed the work for one day and then stopped by their own From April 25, 2023 again resumed the work but the local people again stopped the work	stopped the work due to land payment issue.		The Employer is in negotiation with the locals for early solution of this issue.
19	RCC Crushing Plant at Siglo Area		No work observed during the month of March, 2023 due to local people stopped the work (land payment issue). On April 15, 2023 Contractor resumed the work for one day and then stopped by their own From April 25, 2023 again resumed the work but the local people again stopped the work	Local People stopped the work due to land payment issue.		The Employer is in negotiation with the locals for early solution of this issue.

4.6.5 Summary of Varied Works of MW-01

Varied works under MW-01 Contract are required as listed below due to the following major reasons:

- Delaying of Relocation KKH (KKH-01):
 - I) River diversion tunnels and gates were enlarged (VO-003 & VO-006) to secure general traffic and to mitigate inundation risks of the existing KKH,
 - ii) Temporary facilities for construction of diversion tunnel were changed (VO-001 & VO-002) to compliance with increase of the work quantities of diversion tunnels, and
 - iii) Traffic bypass route of general traffic on the existing KKH is required (VO-004) to proceed left bank excavation for the main dam.

- Delaying of Handover of Allotted Area:

General layout of temporary facilities had been forced to rearrange within the limited land (VO-001, VO-002, and VO-005).

Status of the varied works is summarized in the following Tables.

Table 4.22: Status of Variation Order by the Engineer

ID	Varied Works	Latest RFP	Contractor's Latest Proposal	Engineer's Assessment	Signed VO
VO-001	Construction Roads and Platforms for Diversion Facilities	06 Mar. 2020	20 Dec. 2021	30 Dec. 2021	16 Jan 2022 PKR 967 mil.
VO-002	Adit Tunnels for Diversion Facilities	17 Jul. 2019	20 Dec. 2021	31 Dec. 2021	16 Jan 2022 PKR 1,275 mil.
VO-003	River Diversion Tunnels	29 Sep. 2020	30 Oct. 2020	21 Jan. 2021	17 Nov 2021 PKR 19,805 mil.
VO-004A	Construction of LB Traffic Diversion Tunnel	12 Feb. 2021	20 Dec. 2021	20 Dec. 2021	16 Jan 2022 PKR 1,010 mil.
VO-005	Land Lease at Purana Gao-Seo Area Phase- 1	N/A	N/A	N/A	01 July 2020 PKR 81 mil.
VO-006	Provision of Power Supply to No.1 Crushing and Batching plant	N/A	N/A	N/A	26 Sep 2022 1772 mil.
VO-007	Diversion Gates & Hoists	14 Apr 2022	2 Jan 2023	N/A	N/A
VO-008	Permanent Access Roads and Construction Access Roads in Left Bank	1 September 2022	22 Feb 2023	N/A	N/A
VO-09A	Measures for Debris Flow related to the River Diversion Tunnel	28 Feb 2023	12 Mar 2023	N/A	N/A
VO-010	Revised Downstream Cofferdam	N/A	N/A	N/A	9 March 2023 PKR 302 mil.

4.6.6 Summary of Daily Work Records of MW-01

Summary of Daily Work Records of MW-01 is attached in Appendix-K

4.7 DASU-MW-02: Underground Power Complex, Tunnels and Hydraulic Steel Structures

4.7.1 General Contract Data of MW-02

General Contract Data of this package is summarized in the following Table:

Table 4.23: General Contract Data of Dasu-MW-02

Item	Data
Contract Number	ICB No. Dasu-MW-02
Contract Name	Underground Power Complex, Tunnels and Hydraulic Steel Structures
Contractor	China Gezhouba Group Co. Ltd (CGGC)
Contract Agreement Signed	March 08, 2017
Commencement Date	June 23, 2017
Contract Price	PKR 64,426,426,087/-
Time of Completion	2069 days
Contract Completion Date	Feb 21, 2023
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.7.2 Progress Status of MW-02

The progress of MW-02 during this month is summarized in the following Table:

Table 4.24: Progress of MW-02 this Month

		Elapsed	d Time	Actual Work	Work Progress durin	ng this Month	Work Progress up	to this Month
	Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
	ICB No. Dasu-MW-02	70.3	65.1	8.9	1.73	1.16	54.6	10.1

Gantt chart and S-Curves are shown in Figure 18 and Figure 19

Scheduled Progress of MW-01 and MW-02 have been estimated by the Engineer according granted EoTs. The Contractor must submit the revised baseline programme.

	Excavation Progress in the Month of April 2023							
Date	25/03/2023 26/04/2023 Every ted Length (m)		Remarks					
Location	Chainage	Chainage	Excavated Length (m)	Remarks				
STB	0+129	0+129	0+000	No Activity due to ventilation issues.				
TRT-01 D/S	1+615	1+629	0+014					
TRT-01 U/S	1+553	1+538	0+016					
TRT-02 D/S	1+669	1+674	0+006					
TRT-02 U/S	1+623	1+606	0+017					
TRT-01	0+013	0+007	0+006	Slow Progress due to shifting of				
TRT-02	0+013	0+007	0+007	resources to MW-01				

4.7.3 Major Activities of MW-02

The major construction activities undertaken during this month were:

4.7.3.1 Preparatory Works

(1) Khushi Labour Camp

Khushi Labour Camp is completed on the 26th of June 2021.

(2) CR4 /LU1/CR5-1 Road at Logro-1 Area

- A part of the Logro 1 area (0.53 ha) was handed over on 13th of March 2020.
- 1st Blasting of CR4 was executed on 17 March 2020.
- Pilot road excavation of CR4 Road was completed.
- Access road of Power Intake Protection Construction of Fence Platform for access road to Power Intake was commenced on 27th of October 2021.
- Slope protection works (wire mesh, shotcrete rock dowel) from Ch.0+070~0+240 was in progress.

(3) Permanent Access Road LD 7

No Activity due to diversion of the access road to LD7 for CR-9 area access.

(4) Khushi Batching Plant:

- The remaining part of LD7 (1.982ha) at Khushi area was handed over on 3rd March 2020.
- Contractor submitted document for new batching plant in Khushi was submitted on 19th of February 2020and the Engineer replied with comments on 5th of March 2020.
- Civil works for aggregate storage area have been completed on 28th March 2021.
- Batching Plant of CR9 Area is Operational However Some reservations yet to be fulfilled by the Contractor as per the Engineer's instruction.

4.7.3.2 Underground Powerhouse Complex

(1) Main Access tunnel

 Excavation and supporting works of Main Access Tunnel completed on 30th Nov. 2020 (963.50 m in total, 100.00% of total length of 963.5 m).

(2) Main Access Platform

- Gravity Wall Type A: Substantially completed in 22nd September 2019 (949 m3 in total, 94% of design volume).
- Gravity Wall Type C: Substantially completed on 1st July 2019 (356 m3 in total)
- Leaning Retaining Wall Type III: Substantially completed on 20th June 2019 (791 m3 in total, 89% of design volume).
- Gravity Wall Type B: Not yet.

(3) Surge Chamber Vault Access Tunnel

- Excavation and supporting works started on 29 Dec 2019.
- The work progress in Mar 23: 0.0 m (518.00m in total, 97.7 % of total length of 530.0 m)
- Bench Excavation and Support of SCVAT #1 Gallery was in progress (current chainage 0+67 m (25 Jan. 2023))
- Bench Excavation and Support of SCVAT #2 Gallery was in Progress (Current chainage 0+026 m (25 Jan. 2023)
- The excavation and supporting works were suspended due to lack of ventilation system since January 2023. The bottom enlargement was in progress in April 2023 to secure additional space for ventilation system.

(4) Service Tunnel A

- No activity in this month.
- The excavation and supporting works were started on 20 January 2020 and substantially completed on 30 June 2021 (567 m in total, 99.5% of total length of 569.73 m)
- The invert concrete works is scheduled from Feb. 2024 (R5-D12).

(5) Service Tunnel C

- No activity in this month.
- The excavation and supporting works were commenced on 02 February 2020 and substantially completed on 31 Jan. 2022.
- The invert concrete works is scheduled from Dec. 2023 (R5-D12).

(6) GIS Room Access Tunnel

- No activity in this month.
- The excavation was commenced on 01 March 2020 and substantially completed in 20 March 29, 2023 (113m in total 98.9% of the total length of 114.18 m)

(7) Service Tunnel B

- No excavation activity this month due to poor ventilation except drilling for weep holes.
- The excavation and supporting works were suspended due to lack of ventilation system.

- The excavation and supporting works were commenced on 15th May 2022.
- The excavated chainage is 0+128.5m (38.86% of 330.64).

(8) Exhaust Tunnel

- Excavation and supporting works of the tunnel section were commenced on 14 March 2020, and completed on 8th September 2020 (217.26 m in total 100% of the total length of 217.26 m).
- Excavation and supporting works of the vertical shaft were commenced on 26th October 2022 and completed on 15th February 2023.

(9) Exhaust Vertical Shaft

- The pilot excavation was commenced on 26-Oct-2022 and completed on 23-Nov-2022.
- The enlargement was commenced on 03-Jan-2023 and completed on 15-Feb-2023.

(10) Underground Powerhouse

- Excavation of Bench 1 of Crown Portion (Pilot Tunnel I-1) commenced on the 23rd May 2020.
- Pilot excavation was completed on 3rd February 2021.
- I-2 Enlargement was completed on 5th June 2022.
- I-3 Enlargement was completed on the 24th March 2022.
- Excavation for 2nd Bench Commenced on 25 Sep. 2022 and completed on 28th of November 2022.
- Total excavation volume up to the second bench is 66790.00 m3 out of total excavation volume of 378,570.46 m3, which is the progress of 17.34%
- Installation of instrumentation was in progress.
- During the month of April 2023, Support Works including PS Tendon installation was in progress for the overall Crown Portion

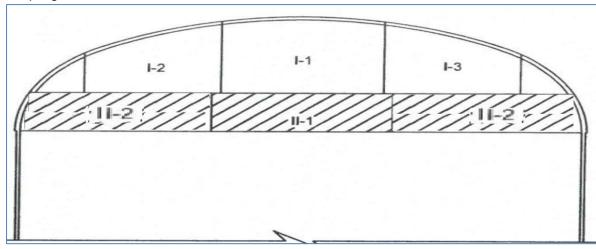


Figure: Section of Powerhouse Cavern 2nd Bench

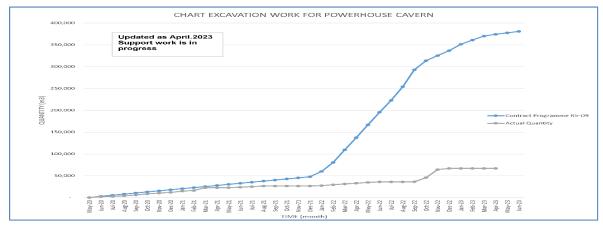


Figure Work Progress of Powerhouse Cavern 2nd Bench

(11) Underground Transformer Cavern

- Excavation of Bench 1 of Crown Portion (Pilot Tunnel I-1) was commenced on 4th June 20.
- Pilot excavation (I-1) was completed on 25th December 2021.
- I-2 Enlargement was completed on 12th June 2022.
- I-3 Enlargement was completed on 22nd July 2022.
- Excavation for 2nd Bench Commenced on 25th Sep 2022 and completed 23rd Nov 2022.
- Total Excavation Volume up to the second bench is 55,300.7m³ of total excavation volume of 234,829.30m3, which is the progress of **23.5%** in total.
- Trial tension test of PS Tendon with different bond length was completed 11th Nov 2022.
- Installation of PS Tendon was commenced on 23rd February 2023.
- The works of PS tendon for arch portion was in progress in the month April 2023.

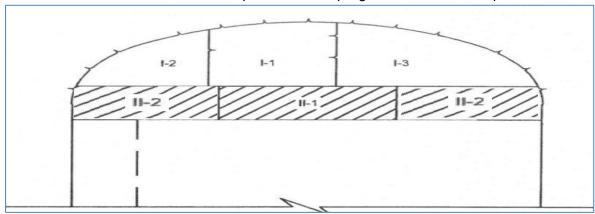


Figure: Section of Transformer/GIS Cavern Excavation 2nd Bench

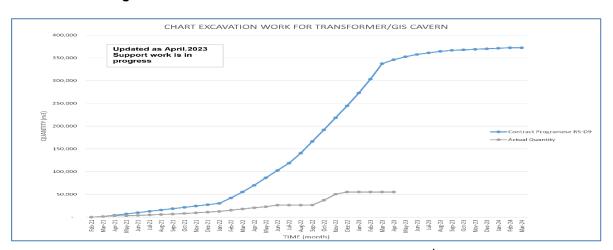


Figure: Work Progress of Transformer/GIS Cavern 2nd Bench Diagram

(12) Drain Tunnel

- Drain Tunnel was commenced on 06 July 2019.
- Work progress of the Drain Tunnel (924.50 m in total, 97.36 % of total length of 949.50m).

(13) Connection Tunnel to Transformer Cavern

Tunnel excavation commenced on 23 Apr 20 and substantially completed on 11 May 20.

(14) Connection Tunnel to Powerhouse Cavern (From Exhaust Tunnel)

Tunnel excavation commenced on 6 May 20 and substantially completed on 21 May 20.

4.7.3.3 Connection Tunnel to Powerhouse Cavern (From Service Tunnel A).

 Tunnel excavation commenced on 25 April 2020 and substantially completed on 7th July 2020 (99.19 % of total length of 77.12 m).

4.7.3.4 Power Intake

 Protection fence was in progress (Ditch Excavation) Surface Excavation at EL.1000m to EL980m,972m.

4.7.3.5 Lower Pressure Tunnel

(1) Penstock Adit Tunnel No.01

- Excavation of the Penstock Adit Tunnel No.01 commenced on 12 Nov. 2020 from the Service Tunnel A and completed on 06 May 2022: (55 m in total, 100% of total length of 55.55 m).
- Excavation of the Lower pressure Tunnel #1 was Started 08 May 2022.
- The crown enlargement was No Activity due shift of all resources to other contract works (MW-01) (Current Chainage is 0+47m January 2023).

(2) Penstock Adit Tunnel No.02

- Tunnel excavation commenced on 23 August 2020.
- Excavation of the Penstock Adit Tunnel No.02 commenced on 23 Aug. 2020 and completed on 07 Jun. 2021 (249.24 m in total, 100 % of total length of 249.24m).
- Excavation of Lower pressure Tunnel #2 commenced on 21 May 2022.
- Lower pressure tunnel # 2 Invert Cleaning and 921m3 Plug Concrete poured in Jan. 2023. The activities were suspended due to shift of all resources to other contract works (MW-01). The tunnel supporting works (steel arch installation) was resumed on 23 Mar. 2023.
- During the month of April 2023, construction support activities, such as the installation of steel arches, wire mesh, and grouting of anchor bars, were in progress.

4.7.3.6 Tailrace Tunnel

(1) Upstream Audit Tunnel CT1

 Excavation/Enlargement junction with transition/tailrace & CT1 was started on 21st Jan 2023 & enlargement of CT1 section at both junctions was completed on 13th Feb 2023.

(2) Downstream Adit Tunnel CT2

Excavation was completed on 19th Feb 2023 and Support work was in progress.

(3) Tailrace Tunnel No.1

- The excavation was commenced on 03-Feb-2023 from CT2 and 19-Feb-2023 from CT1 and excavation and support works were in progress.
- In the month of April 2023, The Contractor excavated a total of 36.00m from both the upstream and downstream ends.

(4) Tailrace Tunnel No.2

- The excavation was commenced on 15-Feb-2023 from CT1 and 21-Feb-2023 from CT2, and the excavation and support work were in progress.
- In the month of April 2023, The Contractor excavated a total of 30.00m from both the upstream and downstream ends.

4.7.3.7 Switchyard

- The open excavation and slope protection works commenced on 14th April 2022.
- Support work on the 4th bench slope (El 950 to 940) of both left and right side was in progress.
- In the Month April 2023, Steel Reinforcement & Formwork Installation for Side drainage/Nullah at 5th Bench (El.955¬956), Excavation and mucking at 3rd bench (El.936¬940) was in progress.
- Removing Debris was in progress by daywork order.

Notes:

- The Engineer issued a day work order to install a fence along the local residential area with a blind curtain prior to land handover on 25th February 2020 to proceed with the portal work, safely.
- Fence material arrived on 9th March 2020. However, the Contractor has not started fencing work yet, since the Contractor shifted all materials and works to the Adit No.3 of Diversion Tunnel (MW-01).
- Engineer asked Contractor to start the activity at Switchyard during joint inspection dated 31st of Oct 2021.
- Engineer asked Contractor for Join Inspection to commence activity at Switchyard area on 2nd Dec 2021.
- Demolishing of local houses / with self-resettlement has been in progress (Dec 2021) at Switchyard Area.
- Excavation of 1st, layer/Bench was started on 14 April 2022. (InProgress)
- A meeting was held regarding the Boundary line of Switchyard and KKH Batching Plant.

4.7.4 Summary of Daily Work Records of MW-02

Summary of Daily Work Records of MW-02 is attached in Appendix-K

4.7.5 Dewatering Record

	De		ord during Contractor's			
	Workforce		Eq	uipment		
Type	Location	Qty	Type	Power/Capacity	Qty	Remarks
Tech. Staff		0	Water Pump	75Kw	1	
Electrician	MAT 0: 070	1				
Skilled	MAT 0+370	1				
Tech.Staff		0				
Tech.Staff		0	Water Pump	7.5kw	1	
Electrician	MAT 0+510	0		•		
Skilled	IVIAT U+STU	1				
Tech.Staff		0				
Tech.Staff		0	Water Pump	7.5Kw	1	
Electrician	STA To PA	0		75Kw	1	
Skilled	&STA 0+300	1				
Tech.Staff		0				
Tech.Staff		0	Water Pump	45Kw	1	
Electrician	PH	0				
Skilled	FII	1				
Tech.Staff		0				One Operator Visiting
Tech.Staff		0	Water Pump	7.5kw	1	Different Faces
Electrician	ADFT	0				Dillerent races
Skilled	ADF1	1				
Tech.Staff		0				
Tech.Staff		0	Water Pump	75Kw	1	
Electrician	MAT 0+820	1				
Skilled	IVIA I U+62U	1				
Tech.Staff		0				
Tech.Staff		0				
Electrician	CR-9 PowerStation	1		•		
Skilled	CK-9 PowerStation	1		•		
Tech.Staff		0	Generator	880KVA	1	

4.8 Dasu-LBRV-11: Resettlement Villages (Khoshe, Logro & Uchar)

4.8.1 General Contract Data of LBRV-11

General Contract Data of this package is summarized in the following Table.

Table 4.25: General Contract Data of Dasu-LBRV-11

Item	Data
Contract Number	ICB No. DASU-LBRV-11
Contract Name	Resettlement Villages (Khoshe, Logro & Uchar)
Contractor	M/s Zhongmei Engineering Group Limited
Contract Agreement Signed	Apr 20, 2017
Commencement Date	Dec 26, 2018
Contract Price	PKR 1,120,509,415 /-
Time of Completion	364 Days
Contract Completion Date	Dec 25, 2019
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.8.2 Progress Status of LBRV-11

The progress of DASU-LBRV-11 during this month is summarized in the following Table:

Table 4.26: Progress of LBRV-11 this Month

	Package	Elaps	ed Time	Actual Work Progress Prior to	tual Work Month		Progress of this Work Progress Month Work Month	
	Раскаде	Month	(%)	this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ſ	ICB No. DASU-LBRV-11	52.2	223.8	97.0	-	-	100.0	97.0

Gantt chart and S-Curves are shown in Figure 20 and Figure 21

4.8.3 Major Activities of LBRV-11

The following are major construction activities undertaken during this month:

- (1) At Khoshe sites following activities are in progress.
- ➤ Khoshe Site-01
 - No activity
- ➤ Khoshe Site-02
 - No activity
- (2) At Uchar site following activities are in progress.
 - Water supply line is in progress.

The actual work progress is based on the revised scope. The Engineer is finalizing his recommendation/assessment of LBRV11&12 for the Employer.

4.8.4 Location wise Status of LBRV-11

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.27: Location wise Status (LBRV-11)

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Possible Further Issues	Action Currently undertaken
1	Khoshe-1	Water tank, septic tank, anaerobic tank, stone masonry retaining walls, manholes, Mosque & Khuprail tile, and backfill of retaining wall Completed slope proection completed. PAR excavation Completed .slope protection completed.pcc road completed .sewerage work completed.	No activity			
2	Khoshe-2	Link-01, Land Development and stone masonry safety wall, RCC sewerage line is completed. Retaining wall completed.	No activity		Nil	
3	Uchar 01	Site is handed over to local people except Mosque on 05 th Novemeber, 2020 Mosque grey structure and boundry wall, Sewerage line & soakage pit completed	Water supply line is in progress. Site handovered		Nil	

4.9 Dasu-LBRV-12: Resettlement Villages (Barseen, Nasirabad & Kaigah/Dhaar)

4.9.1 General Contract Data of LBRV-12

General Contract Data of this package is summarized in the following Table.

Table 4.28: General Contract Data of Dasu-LBRV-12

Table 4.20.	Concrai Contract Data of Dasa EBITY 12
Item	Data
Contract Number	ICB No. DASU-LBRV-12
Contract Name	Resettlement Villages (Barseen, Nasirabad & Kaigah/Dhaar)
Contractor	M/s Zhongmei Engineering Group Limited
Contract Agreement Signed	Apr 20, 2017
Commencement Date	Dec 26, 2018
Contract Price	PKR 1,016,820,466 /-
Time of Completion	364 Days
Contract Completion Date	Dec 25, 2019
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.9.2 Progress Status of LBRV-12

The progress of DASU-LBRV-12 during this month is summarized in the following Table:

Table 4.29: Progress of LBRV-12 this Month

Dookses	Elapse	d Time	Actual Work	Work Progre Mon		Work Progre Mo	
Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-LBRV-12	52.2	232.7	98.0	-	-	100.0	98.0

Gantt chart and S-Curves are shown in Figure 22 and Figure 23

4.9.3 Major Activities of LBRV-12

The major construction activities undertaken during this month were:

(1) At Nasirabad- Site-1

No activity

(2) At Nasirabad- Site-2

No activity

4.9.4 Location wise Status of LBRV-12

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.30: Location wise Status (LBRV-12)

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Further	Action Currently undertaken
1	Nasirabad-1	Plot development and road completed. Septic tank completed. Stone masonry retaing wall completed. Water tank completed.sewerage work 100% completed .mosque only door remaining.slope proetection completed, PCC road completed.mosque completed except window glasses.	- No activity			
2	Nasirabad-2	Plots development and road completed. Stone masonry retaining wall completed. Septic tank completed anaerobic tank completed.pcc of road completed mosque completed except window glasses .sewerage work completed.water supply pipes lying completed.water supply pipes lying completed.	- No activity			

4.10 Dasu-PCI-01R: Construction of Project Colony and Infrastructure

4.10.1 General Contract Data of PCI-01R

General Contract Data of this package is summarized in the following Table.

⁻ The actual work progress is based on the revised scope. The Engineer is finalizing his recommendation/assessment of LBRV11&12 for the Employer.

Table 4.31:	General (Contract	Data of	f Dasu-PCI-01R

Item	Data
Contract Number	ICB No. Dasu-PCI-01R
Contract Name	Construction of Project Colony and Infrastructure
Contractor	China Gansu International Corporation for Economic and Technical Corporation (CGICOP)
Contract Agreement Signed	Oct 18, 2018
Commencement Date	May 20, 2019
Contract Price	PKR 4,900,000,009 /-
Time of Completion	728 Days
Contract Completion Date	May 17, 2021
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.10.2 Progress Status of PCI-01R

The progress of DASU- PCI-01R during this month is summarized in the following Table:

Table 4.32: Progress of PCI-01R this Month

Dookers	Elapsed	Time	Actual Work	Work Progress of this Month		Work Progress up to this Month	
Package	Month	(%)	Progress Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-PCI-01R	47.4	114.4	61.2	-	1.80	100.0	63.0

- Gantt chart and S-Curves are shown in Figure 24 and Figure 25
- The Engineer is preparing a recommendation/assessment report of EoT-02 for the Employer.

4.10.3 Major Activities of PCI-01R

The major construction activities undertaken during this month were:

- Door fixing and polishing at Residence Cat -2, 2A & 2B is in progress.
- Boundry wall masonry and plastering at residence Cat 2B, 2C & 2D in progress.
- Painting of boundary wall of Cat -2 and 2a in progresss.
- Ppr and plumbing work in bath rooms at residence cat-2B, 2C and 2D in progress.
- Electrifion work at 2B and 2C in progress.
- Ramp construction towards the car porch at residence Cat -2B and 2C in progress.
- Internal and external Painting at residence Cat- 2 and 2A in progess.
- Bathroom fixtures fixing at residence Cat -2B, 2C & 2D in progress.
- Installation of windows aluminum at Residence Cat 2,2B and 2c in progress.
- Entrance stair marble fixing is in progress.
- Laying of Base course for Secondry roads s2 and s3 in progress.
- Car porch concreting at residence Cat -2B & 2 C in progress.
- Rcc sewerage pipe joint fixing at phase A is in progress.
- Block masonry at residence Cat 3 and Cat 4 in progress.
- Plastering at residence cat -3 and residence cat-4 in progress.
- Conduction of pressure tests of water supply pipes in progress.
- Sluice vales construction in progresds at phase A.
- Septic tank type-A construction in progress.
- Construction of storm drain along P1 road in progress.
- Externnal boundry wall: stone masonry and block masonry is in progress.
- Curb stone fixing is in progress at s1 road.
- Construction of storm drain at s2 road is in progress.

4.10.4 Location wise Status of PCI-01R

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.33: Location wise Status (PCI-01R)

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Further	Action Currently undertaken
1	Project Colony at Chooch ang	PROJECT OFFICE Frame structure & block masonry at G.F, 1st floor, 2nd floor and mumty floor is completed. Plaster work completed. Marble, ceramic and porcelain tile work completed .Alluminuim work and glass fixing for windows completed. False ceiling completed. Internal painting completed .dome fixing completed .fan installation completed. Curtain wall completed. Lawn area paver fixing completed. Pavers at transport pool completed Doors completed.	plastering at residence Cat -2, Cat - 2A, 2B, 2C & 2D in progress.			

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Possible Further Issues	Action Currently undertaken
		Residence cat-1 Frame structure completed .block masonry work completed. Plaster work completed .marble fixing completed. Completed. Doorcelain tile fixing completed .stair marble completed. Roof treatment completed. Doors completed. Residence cat 2. Block masonry completed and plaster work completed. Plaster completed. Residence Cat-2A: Frame structure work completed. Block masonry work and plaster work completed. Completed. plaster completed Residence Cat-2B: Frame structure and block masonry work completed. plaster completed Residence Cat-2C: Frame structure and block masonry completed. plaster completed Residence Cat-2D: Frame structure and block masonry completed. plaster completed Residence Cat-3A: Frame structure completed except mumty Cat-3B: Frame structure completed except mumty Cat-3B: Frame structure completed except mumty Cat-4A: Frame structure completed except mumty Cat-4A: Frame structure completed except mumty Cat-4C: Frame structure completed except mumty Pl Road- RCC retaining Wall concrete, backfilling and stone masonry parapet wall is completed. Concrete pavement completed. Plaster completed. Hostel cat 2 A& 2B Frame structure completed .block masonry completed .plaster completed.	 Electrification work at 2B and 2C in progress. Ramp construction towards the car porch at residence Cat -2 and 2A in progress. Painting at residence Cat 2 and 2A in progress. Bathroom fixtures fixing at residence Cat -2B & 2 C in progress. Installation of windows aluminum at Residence Cat 2,2B and 2c in progress. Laying of Base course for Secondary roads s1, s2 and s3 in progress. Car porch concreting at residence Cat 2A & 2 B in progress. Block masonry at residence Cat 3 and Cat 4 in progress. Plastering at residence cat -3 and residence cat-4 in progress. Form work and reinforcement fixing for the mumties of cat 3 and cat 4 is in progress. Conduction of pressure tests of water supply pipes in progress. Sluice vales construction in progress. Septic tank type a construction in progress. Construction of storm drain along P1 road in progress. External boundary wall: block masonry and plastering in progress. 			

4.11 Dasu-RV: Resettlement of Village Couching and Construction of Spatial Museum 4.11.1 General Contract Data of RV

General Contract Data of this package is summarized in Table 4.3.

Table 4.34: General Contract Data of Dasu-RV

Table 4.54. General Contract Data of Dasu-It v					
Item	Data				
Contract Number	ICB No. Dasu-RV				
Contract Name	Resettlement of Village Couching and Construction of Spatial Museum				
Contractor	Khyber Grace (KGL) Pvt. Ltd.				
Contract Agreement Signed	June 18, 2019				
Commencement Date	June 18, 2019				
Contract Price	PKR 654,815,181 /-				
Time of Completion	546 Days				
Contract Completion Date	Dec 15, 2020				
Extension of Time (EOT)	N/A				
Revised Completion Date as per EOT	N/A				
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants				

4.11.2 Progress Status of RV

The progress of DASU- RV during this month is summarized in the following Table:

Table 4.35: Progress of Dasu-RV this Month

	Elapse	d Time	Actual Work Progress	Work Progress of	of this Month	Work Progress	up to this Month
Package	Month	(%)	Prior to this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-RV	46.5	258.8	62.6	-	3.62	100.0	66.2

⁻ Gantt chart and S-Curves of Dasu-RV shown in Figure 26 and Figure 27

4.11.3 Major Activities of RV

The major construction activities undertaken during this month were:

(1) Additional Choochang site 1

Site is handed over to local people.

(2) Choochang Site 1

- · Block masonry at mosque is in progress.
- Slope protection work is in progress.
- Pipe shifting for water supply to dasu RVs in progress.

The Contractor shall submit updated programme and revised EoT for the PM's review and approval. The actual work progress is based on revised scope.

(3) Kuz Choochang Site Upper & Lower Portions

· Water suplly pipe shifting is in progress.

(4) Choochang Site 2 & 3

No activity

(5) Shatial Rock Carving Site

- Work is stopped at shatial rock carving site due to local since 20-11-2020. However, followings are the summary of activities:
- Fencing Wall Concrete Columns from Points P2 to P3 is in progress.
- Installation of GI Post dia 75mm along river side is completed.
- · Stone pitching of parking area is in progress.
- Super structure work above plinth beam for staff residence building in progress

4.11.4 Location wise Status of Dasu RV

The following Table provides information of section wise current status, current issues, possible further issues and action currently undertaken.

Table 4.36: Location wise Status (DASU-RV)

Sr. No.	Section/ Location	Work completed	Current Status	Current Issues	Possible Further Issues	Action Currently undertaken
1	Shatial Rock Carving	Stone masonry of road retaining wall (P1-P2), (P2-P3), (P3-P4) is completed.	No activity.	Work stop due to social issue	-	Employer will take action on this.
2	Additional Choochang	Handed over to Local community on 5 th November, 2020 Stone masonry & back filling of retaining wall at lower side of septic tank is completed	No activity.	Nil	Nil	Nil
3	Choochang-1	Excavation of brest wall for slope protection, excavation of Relocated plots, retaining wall and excavation of Mosque retaining wall is completed.	-Slope protection work is in progressPipe shifting for water supply to dasu RVs in progress -Block masonry at mosque is in progress.	Punch list work is remaining.	Nil	Nil
4	Choochang-2	Nil	Not yet started	Work stopped due to non availability of Access road land.	Access is required	Nil
5	Choochang-3	Nil	Not yet started	Work stopped due to non availability of Access road land.	Access is required	Nil
6	KUZ Choochang lower portion & upper portion	Excavation for plot is completed at lower Kuz Choochang	Water suplly pipe shifting is in progress.	Nil	Nil	PAR is decieded and Layout drawing issued to the Contractor for the shop drawing

4.12 Dasu-EM-01: Procurement of Plant of Plant Design, Supply, Installation, Testing & Commissioning Hydro-Mechanical and Electrical Equipment.

4.12.1 General Contract Data of EM-01

General Contract Data of this package is summarized in the following Table.

Table 4.37: General Contract Data of Dasu-EM-01

Item	Data
Contract Number	ICB No. Dasu-EM-01
Contract Name	Procurement of Plant of Plant Design, Supply, Installation, Testing & Commissioning Hydro-Mechanical and Electrical Equipment.
Contractor	G.E Hydro China Co. Ltd. & Power China Zhongnan Engineering Corporation Ltd. Joint Venture (GE-PC JV)
Contract Agreement Signed	Nov 25, 2019
Commencement Date	May 20, 2020
Contract Price	PKR 25,471,001,920/- US\$ 243,984,000/-
Time of Completion	1,856 Days
Contract Completion Date	Jun 19, 2025
Extension of Time (EOT)	N/A
Revised Completion Date as per EOT	N/A
Construction Supervision Consultant (CSC)	Dasu Hydropower Consultants

4.12.2 Progress Status of EM-01

The progress of DASU- PCI-01R during this month is summarized in the following Table:

Table 4.38: **Progress of EM-01 this Month**

Dookogo	Package Elapsed		Elapsed Time Actual Work Progress Prior to		Work Progress of this Month		ss up to this nth
Раскаде	Month	(%)	this Month (%)	Scheduled (%)	Actual (%)	Scheduled (%)	Actual (%)
ICB No. DASU-EM-01	35.4	58.0	7.1	0.77	0.20	17.2	7.3

Gantt chart and S-Curves are shown in Figure 28 and Figure 29

4.12.3 Major Activities of EM-01 (Civil Works)

4.12.3.1 Construction Activities **Construction of Contractor's Camp**

(1) Excavation:

- Land of Contractor's camp area at Kass was handed over on 9th April 2022 and Excavation works for land development of the Contractor's camp started from 15th March 2022.
- Excavation of Terrace No 15 and Terrace No. 16 was completed on 10th of April 2023.

(2) Boundary Wall:

- Excavation for foundation of boundary wall from CP14 to 15 was completed on 6th Apr 2023.
- Lean concrete from CP14 to CP15 was completed on 8th April 2023.
- Block masonry/ Plinth Beam (RCC) CP6 to CP15 was Completed on 12th April 2023.

(3) Retaining Walls/Stone Masonry

- Compaction of Terrace No 6, and 15 was completed on 12th April 2023.
- Lean Concrete of Terrace No 6, and 15 was completed on 13th April 2023.
- Stone Masonry of Terrace No 6, and 15 was Complete on 15th April.2023.

(4) HSE Work:

- Safety Training was conducted for workers at site.
- Morning TBT was conducted at site.

(5) Watch Towers:

- Excavation for watchtower was completed.
- Foundation Concrete and Concrete Structure was completed.
- Block Masonry Completed: yet to be done.
- Modification as per Engineer and Employer Instruction: yet to be done.

(6) Under Construction Buildings in April, 2023.

Excavation Completed:

- ✓ Security Building at Terrace No 12
- ✓ Building 3.1 at Terrace No. 11
- ✓ Office Building at Terrace No. 06
- ✓ Chinese accommodation 3.2.2 building Terrace No.16
- ✓ Chinese accommodation 3.2.2 building Terrace No.10

Lean Concrete Completed:

- ✓ Security Building at Terrace No 12
- ✓ Building 3.1 at Terrace No. 11
- ✓ Office Building at Terrace No. 06

Foundation Completed:

- ✓ Security Building at Terrace No 12
- ✓ Building 3.1 at Terrace No. 11
- ✓ Office Building at Terrace No. 06
 ✓ Chinese accommodation 3.2.2 building Terrace No.16

Foundation In progress:

- ✓ Chinese accommodation 3.1 building Terrace No.16
- ✓ Superstructure In progress:
 ✓ Security Building at Terrace No 12
- ✓ Building 3.1 at Terrace No. 11
- ✓ Office Building at Terrace No. 06
- ✓ Chinese accommodation 3.2.2 building Terrace No.16

(7) Backfilling by layer Including Cut and Fill Quantities. (Approx.)

Location	Total Cut Volume M ³	Total Fill Volume M ³	Total Cut Volume M ³ Apr.2023	Total Fill Volume M ³ Apr.2023	Cut Volume M ³ In Apr.2023	Fill Volume M ³ In Apr.2023	Cut (%)	Fill (%)
Kass Camp/ Civil Work	89,441.9	58,176	86536.05	57580	12000	0.00	96.75	99.6

Volumetric cut and fill. (96.75 / 99.6)

4.12.4 Equipment Detail

	List of Machinery/ Equipment									
S/No.	Description	Туре	Quantity	Remarks						
1	Excavator Volvo	Tyre	01							
2	Excavator Hitachi	Chain	01							
3	Excavator Hitachi	Chain	01							
4	Excavator Doosan	Chain	01							
5	Dozer	Chain	01							
6	Tractor	Tyre	02							
7	Water Bowser	Tyre	02							
8	Concrete Mixer	Automated	02							
9	Pick up	Suzuki	02							
10	Car	Corolla	01							
11	Dumper	Tyre	01							
12	Transit Mixer	Tyre	01							
12	Lifter Machine	Tyre	01							
14	Total Station	Nikon	01							
15	Generator		02							
	•			•						
В		M	anpower							
1	Site Manager		01							
2	Civil Engineer		03							
3	Site Supervisor		01							
4	Forman		03							
5	Surveyor		01							
6	Survey Assistant		01							
7	Excavator Operator		04							
8	Excavator Operator Helper		02							
9	Dozer Operator		01							
10	Driver		05							
11	Skilled Labor		16							
12	Unskilled Labor		34							
13	Watch Man		04							
14	Flagman		01							
15	HSE Staff		01							
16	Carpenter		10							
17	Steel fixer		07							

5 PAYMENT AND CLAIM STATUS

5.1 DHC Payment Status

Status of DHC Invoices submitted and payment received from WAPDA up to this month is given table below:

Status of Invoices Submitted and Payments Received From WAPDA

	Total Contract Amount			JPY	EURO	PKR	Payments Received From	n WAPDA *		
		3,765,402,		3,765,402,844	8,628,984	2,726,702,454	_			
Sr. No.	Inv. No.	Description	Date Submitted 10 W	JPY	EURO	PKR	Date	JPY	EURO	PKR
1		Mobilization Advance	Date	JF1 0		0	10.04.2015	284,715,484	777,495	167,799,158
2	001	Aug-14	06.03.2015	8,405,708	ŭ	16,562,851	10.0 1.2010	0	0	(01,100,100
3	002	Sep-14	06.03.2015	11,922,037	150			0	0	(
4	003	Oct-14	06.03.2015	22,629,091	150	18,580,716		0	0	(
5	004	Nov-14	16.03.2015	27,598,424	29,849	27,713,464		0	0	C
6	005	Dec-14	18.03.2015	25,234,974	28,994	20,594,485		0	0	C
7	006	Jan-15	24.03.2015	12,711,871	16,375	29,801,646		0	0	(
8	007	Feb-15	30.03.2015	12,841,559	32,919	19,037,857		0	0	C
9	008	Mar-15	19.06.2015	21,055,679	44,401	29,446,228		0	0	C
10	009	Apr-15	19.06.2015	26,370,102	·	25,287,607		0	0	C
11	010	May-15	19.06.2015	19,567,111	45,421	28,157,418		0	0	C
12	011	Jun-15	27.07.2015	18,599,162	57,684	29,568,830		0	0	C
13	012	Jul-15	20.08.2015	11,939,864	· · · · · · · · · · · · · · · · · · ·	28,833,478		0	0	(
14	013	Aug-15	23.09.2015	11,447,313	66,020	34,179,554		0	0	(
15	014	Sep-15	20.10.2015	15,648,775	61,828	29,842,901	29.02.2016	0	0	F 754 205
16 17	015 016	Oct-15 Nov-15	23.11.2015 21.12.2015	18,420,095 23,367,864	57,607 53,589	53,248,321 29,564,237	29.02.2016 03.02.2016	0	0	5,751,295 9,211,398
18	016	Nov-15 Dec-15	25.01.2016	18,530,461	1	29,564,237	29.02.2016	0	0	9,475,900
19	018	Jan-16	26.02.2016	23,422,910	59,880	46,873,375	28.03.2016	0	0	13,388,161
20	018-R**	From Aug 2014 to Dec 2015	24.03.2016	25,722,310	09,000	40,964,475	12.04.2016	0	0	15,759,401
21	019	Feb-16	31.03.2016	20,078,687	48,599	28,361,112	18.05.2016	0	0	10,076,078
22	019-R***	From Aug 2014 to Jan 2016	07.04.2016	0	0	12,023,529	18.05.2016	0	0	1,481,194
23	020	Mar-16	22.04.2016 Resubmitted on 30.06.2016	23,432,735	58,393	25,971,654	19.07.2016	0	0	12,581,502
24	021	Apr-16	20.05.2016 Resubmitted on 28.07.2016	18,431,384	·	24,185,560	08.09.2016	0	0	14,436,817
25	022	May-16	20.06.2016 & PKR resubmitted on 22/09/2016	17,749,931	43,655	30,528,705	07.10.2016 & JPY & EURO 27.02.2017	7,057,385	0	19,625,266
26	Final Supplimentary Invoice	For the month of July 2013, June 2014 & July 2014 Assignment-A	29.06.2016	3,818,324	2,742		JPY 27.12.2016 & EURO 03.01.2017	2,432,327	1,717	
27	Final Supplimentary Invoice	From Sep 2011 to July 2014 Assignment-A	11.07.2016			47,341,439	23.11.2016	0	0	14,855,888
28	023	Jun-16	26.07.2016 & PKR submitted on 09/09/2016	19,139,749	36,433	27,473,100	11.11.2016 & JPY & EURO 27.02.2017	14,345,806	0	17,670,947
29	Arrears of Escalation	From Oct 2015 to Apr 2016	28.07.2016	0	0	1,355,438	07.10.2016	0	0	413,116
30	024	Jul-16	24.08.2016 & PKR submitted on 31/10/2016	20,944,715	1	24,665,984	30.12.2016 & JPY & EURO 27.02.2017	16,193,143		15,846,067
31	025	Aug-16	28.09.2016 & PKR Submitted on 19/12/2016	28,898,700	· · · · · · · · · · · · · · · · · · ·	21,740,830	06.03.2017 & JPY & EURO 27.02.2017	22,370,210	15,264	18,538,901
32	026	Sep-16	25.10.2016 & PKR Submitted on 12.01.2017	20,457,552	· · · · · · · · · · · · · · · · · · ·	32,972,027	06.03.2017 & JPY & EURO 27.02.2017	15,933,806	25,748	29,723,302
33	027	Oct-16	06.12.2016 & PKR 14.02.2017	14,676,229	· · · · · · · · · · · · · · · · · · ·	22,391,491	JPY & EURO 27.02.2017 & PKR 10.04.2017	11,298,749	44,624	17,951,057
34 35	028 001S to 005S	Nov-16	12.01.2017 & PKR Submitted on 22.03.2017 17.01.2017	17,010,852 35,021,686	· · · · · · · · · · · · · · · · · · ·	22,566,949 50,871,653	JPY 03.04.2017 & EURO 20.04.2017 & PKR 24.04.2017 19.06.2017 & Remuneration JPY 19.01.2018	13,561,713 9,296,144	41,752	17,202,754 25,721,225
33	0013 10 0033	From Aug 2014 to Dec 2014	17.01.2017	33,021,000	16,190	' '	PKR Remuneration 19.06.2017 & PKR Reimbursable	9,290,144		25,721,225
36	006S to 011S	From Jan 2015 to Jun 2015	23.01.2017 & JPY & EURO on 24.01.2017	36,756,702	69,748	85,353,118	27.07.2017 & Remuneration JPY 19.01.2018 & EURO Remuneration 29.01.2018	6,660,958	10,515	52,016,281
37	PST	Claimed PST Witheld from Assignment-B Invoices from Aug 2014 to Jul 2016	03.02.2017				17.01.2017 & 13.02.2017			61,313,933
38	012S to 017S	From Jul 2015 to Dec 2015	JPY & EURO 03.02.2017 & PKR 06.02.2017	36,713,717	83,680	93,151,635	PKR Reimbursable 27.07.2017 & Remuneration JPY 19.01.2018 & PKR Remuneration 15.11.2018	10,508,656		54,091,709
39	PST	Claimed PST witheld from Assignment-A Invoices	03.02.2017			<u> </u>	PKR Remuneration & Reimbursable 04.02.2019			4,927,884
40	029	Dec-16	09.02.2017 & PKR 18.04.2017	9,687,563	45,912	-,,	JPY 03.04.2017 & EURO 20.04.2017 & PKR 17.05.2017	7,767,335	37,719	17,535,952
41	018S to 026S	From Jan 2016 to Sept 2016	22.02.2017 & PKR 13.04.2017	53,959,508		72,655,226	Jan 2016 & Feb 2016 PKR Reimbursable 19.10.2017 & Remuneration JPY 19.01.2018 & PKR Reimbursable 15.11.2018 & PKR Remuneration (Arrears of Escalation) 15.11.2018 & PKR Remuneration 11.04.2019	3,249,301	01,110	21,244,401
42	030	Jan-17	13.03.2017 & PKR 09.06.2017	11,265,956	43,684	+	JPY 10.04.2017 & EURO 24.04.2017 & PKR 17.07.2017	8,584,183	35,142	23,123,731
43	031	Feb-17	28.04.2017 & PKR 29.06.2017		,	24 605 704	07.06.2017 & 08.06.2017 & PKR Remuneration 27.07.2017 &		43,511	
44	031	Topographical Survey & Geological Investigations &Tax on	03.05.2017	11,051,050	54,667	13,642,099	PKR Reimbursable 06.09.2017	8,685,804	43,511	18,200,721
45	032	Reimbursable Assignment-A Mar-17	11.05.2017 & PKR 19.07.2017	15,970,258	51,375	25 502 956	07.06.2017 & 08.06.2017 & PKR Remuneration 06.09.2017 & PKR Reimbursable 28.11.2017	12,524,914	41,337	18,351,490
46	033	Apr-17	01.06.2017 & PKR 23.08.2017	12,781,338	26,299	26 070 220	JPY 17.08.2017 & EURO 28.08.2017 & PKR Remuneration 19.10.2017 & PKR Reimbursable 21.12.2017	10,404,229	21,503	18,834,526
47	034	May-17	EURO 23.06.2017 & JPY 29.06.2017 & PKR Remuneration 14.09.2017 & PKR Reimbursable 18.09.2017	39,936,930	55,715	27,133,610	Remuneration JPY 17.08.2017 & EURO 28.08.2017 & Remuneration PKR 14.11.2017 & Reimbursable PKR 28.11.2017 & Reimbursable JPY 19.01.2018 & EURO Reimbursable 29.01.2018	32,079,999	44,725	18,701,410
48	035	Jun-17	11.08.2017 & PKR 09.10.2017	18,594,227	48,854	28 277 373	PKR Remuneration 21.12.2017 & PKR Reimbursable 24.01.2018 & JPY & EURO 07.03.2018	14,869,448	39,543	17,561,796
49	036	Jul-17	13.09.2017 & PKR 06.11.2017	18,438,264	37,553	25 611 161	PKR Remuneration 21.12.2017 & Remuneration JPY 19.01.2018 & PKR Reimbursable 24.01.2018 & EURO	13,544,246	30,480	15,695,688

	Total Contract Amount			JPY 3,765,402,844	EURO 8,628,984	PKR 2,726,702,454	Payments Received From	WAPDA *		
Sr. No.	Inv. No.	Description	Submitted To Wa	pda						
31. NO.	IIIV. NO.	Description	Date	JPY	EURO	PKR	Date	JPY	EURO	PKR
							Remuneration 29.01.2018 & JPY & EURO Reimbursable 07.03.2018			
50	037	Aug-17	05.10.2017 & PKR Remuneration 06.12.2017 & PKR Reimbursable 07.12.2017	22,283,721	39,071	26,800,350	Remuneration JPY 19.01.2018 & PKR Remuneration 24.01.2018 & EURO Remuneration 29.01.2018 & JPY & EURO Reimbursable 07.03.2018 & PKR Reimbursable 07.03.2018.	13,524,337	31,475	13,785,80
51	038	Sep-17	30.11.2017 & PKR 11.12.2017	25,275,450	55,319		PKR Remuneration 24.01.2018 & JPY Remuneration 02.02.2018 & EURO Remuneration 06.02.2018 & JPY & EURO Reimbursable 07.03.2018 & PKR Reimbursable 07.03.2018.	16,737,519	39,192	29,029,31
52	039	Oct-17	18.12.2017 & PKR Remuneration 12.01.2018 & PKR Reimbursable 26.01.2018	30,965,060	48,541	24,755,246	JPY & EURO 07.03.2018 & PKR 07.03.2018	21,993,304	22,394	15,289,78
53	040	Nov-17	28.12.2017 & PKR Remuneration 02.02.2018 & Reimbursable 07.02.2018	24,890,298	41,738	24,452,117	JPY & EURO 07.03.2018 & PKR 27.03.2018	17,614,630	21,997	15,454,33
54	041	Dec-17	26.01.2018 & PKR Remuneration 06.03.2018 & Reimbursable 30.03.2018	26,066,347	76,887	, ,	JPY & EURO 07.03.2018 & PKR 25.05.2018	16,523,377	39,755	32,281,42
55	042	Jan-18	23.02.2018 & PKR Remuneration 13.03.2018 & Reimbursable 23.04.2018	24,236,376	63,218	58,859,377	JPY 26.03.2018 & EURO 27.03.2018 & PKR Remuneration 25.05.2018 & PKR Reimbursable 21.06.2018	14,993,551	35,810	17,564,04
56	043	Feb-18	30.03.2018 & PKR Remuneration 19.04.2018 & Reimbursable 21.05.2018	28,152,289	54,667	28,490,928	JPY 23.05.2018 & EURO 24.05.2018 & PKR Remuneration 21.06.2018 & PKR Reimbursable 18.07.2018	19,670,980	43,511	17,650,84
57	044	Mar-18	PKR Remuneration 25.04.2018 & JPY & EURO 30.04.2018 & PKR Reimbursable 30.05.2018	36,295,537	52,761	29,253,565	JPY 19.06.2018 & EURO 20.06.2018 & PKR Remuneration 21.06.2018 & PKR Reimbursable 13.08.2018	25,775,591	42,328	16,065,23
58	045	Apr-18	PKR Remuneration 01.06.2018 & JPY & EURO 14.06.2018 & PKR Reimbursable 16.07.2018	32,505,357	52,709	35,840,584	PKR Remuneration 18.07.2018 & JPY 30.07.2018 & EURO 31.07.2018 & PKR Reimbursable 10.09.2018	21,316,744	42,276	21,301,93
59	025S to 029S	From Aug 2016 to Dec 2016 Supplementary	PKR Reimbursable 22.06.2018				PKR Reimbursable 15.11.2018			1,151,59
60	030S to 035S	From Jan 2017 to Jun 2017 Supplementary	PKR Reimbursable 22.06.2018			, ,	PKR Reimbursable 20.02.2019			20,675,14
61	036S to 041S	From Jul 2017 to Dec 2017 Supplementary	PKR Reimbursable 22.06.2018			11,466,211	PKR Reimbursable 20.02.2019			11,043,68
62	046	May-18	PKR Remuneration 25.06.2018 & JPY & EURO 06.07.2018 & PKR Reimbursable 27.07.2018	32,008,847	46,592	30,724,047	PKR Remuneration & Reimbursable 10.09.2018 & JPY 13.09.2018 & EURO 14.09.2018	21,610,245	37,674	12,938,11
63	047	Jun-18	JPY & EURO 06.08.2018 & PKR Remuneration 07.08.2018 & PKR Reimbursable 31.08.2018	35,266,862	55,283	28,514,236	JPY & EURO 26.09.2018 & PKR Remuneration & Reimbursable 16.10.2018	25,217,683	44,127	10,704,24
64	048	Jul-18	PKR Remuneration 30.08.2018 & JPY & EURO 05.09.2018 & PKR Reimbursable 09.10.2018	32,147,418	45,864	31,146,584	PKR Remuneration 16.10.2018 & PKR Reimbursable 11.12.2018 & JPY & EURO 17.12.2018	21,964,368	37,099	10,408,87
65	049	Aug-18	JPY & EURO 25.09.2018 & PKR Remuneration 11.10.2018 & PKR Reimbursable 07.11.2018	25,432,383	39,014	29,369,478	PKR Remuneration 15.11.2018 & JPY & EURO 17.12.2018 & PKR Reimbursable 18.01.2019	17,212,308	31,374	11,224,53
66	050	Sep-18	JPY & EURO 08.11.2018 & PKR Remuneration 08.11.2018 & PKR Reimbursable 11.12.2018	39,850,521	53,658	28,933,129	PKR Remuneration 11.12.2018 & JPY & EURO 17.01.2019 & PKR Reimbursable 18.01.2019	30,044,462	43,062	10,047,29
67	025S to 031S	From Oct 2016 to Apr 2017 Supplementary	PKR Remuneration 14.11.2018 & JPY 13.12.2018 & JPY resubmitted on 24.04.2019	1,116,215		8,259,285	PKR Remuneration 11.04.2019 & JPY 17.07.2019	802,442		6,175,77
68	034S to 041S	From May 2017 to Dec 2017 Supplementary	PKR Remuneration 14.11.2018 & JPY & EURO 13.12.2018 & JPY & EURO resubmitted on 25.04.2019	22,029,176	68,384	23,991,175	PKR Remuneration 11.12.2018 & JPY & EURO 17.07.2019	17,327,640	55,071	18,445,69
69	040S to 048S	From Nov 2017 to Jul 2018 Supplementary	PKR Remuneration & Reimbursable 20.11.2018 & JPY & EURO 13.12.2018 & PKR resubmitted on 28.03.2019. JPY & EURO resubmitted on 07.05.2019.	25,644,843	18,643	104,355,765	PKR Reimbursable 29.05.2019 & PKR Remuneration 02.07.2019 & JPY & EURO 17.07.2019	19,999,819	15,119	84,652,06
70	Arrears of Escalation	From Oct 2017 to May 2018	PKR Remuneration 23.11.2018			4,035,216	PKR Arrears of Escalation 11.04.2019			1,271,75
71	051	Oct-18	JPY & EURO 04.12.2018 & PKR Remuneration 19.12.2018 & Reimbursable 31.01.2019	40,454,707	75,582	31,586,089	JPY & EURO 17.01.2019 & PKR Remuneration 20.02.2019 & PKR Reimbursable 14.03.2019	28,889,800	61,067	10,333,22
72	052	Nov-18	JPY & EURO 01.01.2019 & PKR Remuneration 02.01.2019 & Reimbursable 08.02.2019	41,317,140	85,200	29,612,815	PKR Remuneration 20.02.2019 & JPY 28.02.2019 & EURO 01.03.2019 & PKR Reimbursable 14.03.2019	29,887,757	49,817	9,027,30
73	Arrears of Escalation	Oct-18	PKR Remuneration 11.01.2019			739,718	PKR Arrears of Escalation 14.05.2019			154,88
74	053	Dec-18	PKR Remuneration 15.01.2019 JPY & EURO 11.02.2019 & PKR Reimbursable 26.03.2019	31,942,910	101,849	32,553,105	JPY 26.03.2019 & EURO 27.03.2019 & PKR Remuneration 11.04.2019 & PKR Reimbursable 14.05.2019.	22,385,178	59,806	20,237,68
75	054	Jan-19	PKR Remuneration 19.02.2019 JPY & EURO 26.02.2019 & PKR Reimbursable 10.05.2019	21,550,814	85,536	34,254,443	PKR Remuneration 14.03.2019 & JPY 26.03.2019 & EURO 27.03.2019 & PKR Reimbursable 25.07.2019.	17,201,786	53,092	21,134,32
76	055	Feb-19	PKR Remuneration 04.04.2019 & JPY & EURO 09.04.2019 & PKR Reimbursable 22.05.2019	33,275,362	109,185	30,115,175	JPY 10.05.2019 & EURO 13.05.2019 & PKR Remuneration 14.05.2019 & PKR Reimbursable 25.07.2019.	26,050,980	86,872	26,465,13
77	049S to 052S & 054S	From Aug 2018 to Nov 2018 & Jan 2019 Supplementary	PKR Remuneration 11.04.2019 PKR & Reimbursable 15.04.2019 & JPY & EURO 29.05.2019.	22,845,819	50,546		PKR Remuneration 29.05.2019 & JPY & EURO 17.07.2019 & PKR Reimbursable 05.08.2019	18,077,618	40,589	82,621,97
78	056	Mar-19	PKR Remuneration 30.04.2019 & JPY & EURO 15.05.2019 & PKR Reimbursable 27.06.2019	28,469,007	110,927	32,011,879	PKR Remuneration 02.07.2019 & JPY & EURO 17.07.2019 & PKR Reimbursable 05.08.2019	21,481,129	88,781	28,304,85
79	057	Apr-19	PKR Remuneration 24.05.2019 & JPY & EURO 17.06.2019 & PKR Reimbursable 12.07.2019	32,083,700	100,912	45,226,298	JPY & EURO 19.07.2019 & PKR Remuneration 05.08.2019 & PKR Reimbursable 18.09.2019	25,621,145	80,992	35,201,62
80	058	May-19	PKR Remuneration 29.06.2019 & JPY & EURO 09.07.2019 & PKR Reimbursable 19.07.2019	48,913,348	104,280	40,084,902	PKR Remuneration 05.08.2019 & JPY & EURO 07.08.2019 & PKR Reimbursable 31.10.2019	38,792,523	84,037	36,049,19
81	059	Jun-19	PKR Remuneration 26.07.2019 & PKR Reimbursable 05.08.2019 & JPY & EURO 11.09.2019	41,230,758	107,592		PKR Remuneration 18.09.2019 & PKR Reimbursable 31.10.2019 & JPY & EURO 21.11.2019	31,909,521	76,287	31,366,83
82	Arrears of Escalation	Oct-2018 Supplementary	PKR Remuneration 19.08.2019			538,449	PKR Remuneration 31.10.2019			414,16
83	060	Jul-19	PKR Remuneration 06.09.2019 & JPY & EURO 17.09.2019 & PKR Reimbursable 25.09.2019	41,502,491	140,944	50,840,724	PKR Remuneration 31.10.2019 & JPY & EURO 21.11.2019 & PKR Reimbursable 03.12.2019	31,563,206	90,943	43,128,56
84	053S	Dec-2018 Supplementary	PKR Remuneration 30.09.2019			11,476,907	PKR Remuneration 03.12.2019			8,799,11

			JPY	EURO	PKR					
Total Contract Amount				3,765,402,844	8,628,984	2,726,702,454	Payments Received From	WAPDA *		
Sr. No.	Inv. No.	Description	Submitted To Wa							
-		· ·	Date	JPY	EURO	PKR	Date PKR Remuneration 03.12.2019 & JPY & EURO Remuneration	JPY	EURO	PKR
85	061	Aug-19	PKR Remuneration 30.09.2019 & JPY & EURO 23.10.2019 & PKR Reimbursable 26.10.2019	37,231,310	89,562	42,727,013	09.01.2020 & PKR Reimbursable 07.02.2020 & JPY & EURO Reimbursable 28.02.2020	29,041,127	73,021	35,430,131
86	062	Sep-19	PKR Remuneration 13.11.2019 & JPY & EURO 21.11.2019 & PKR Reimbursable 29.11.2019	38,733,736	129,812	43,367,662	PKR Remuneration 14.02.2020 & JPY & EURO 28.02.2020 & PKR Reimbursable 01.04.2020	30,883,076	103,716	34,600,72
87	063	Oct-19	PKR Remuneration 29.11.2019 & JPY & EURO 03.12.2019 & PKR Reimbursable 31.12.2019	31,086,208	135,856	50,181,714	PKR Remuneration 24.02.2020 & JPY & EURO 28.02.2020 & PKR Reimbursable 01.04.2020	24,793,910	108,677	41,393,909
88	054S to 060S	From Jan 2019 to Jul 2019 Supplementary	JPY & EURO 09.12.2019	5,092,138	60,974		Reimbursable JPY 28.04.2020 & Reimbursable EURO 30.04.2020 & JPY & EURO Remuneration 15.05.2020	3,353,531	49,458	
89	064	Nov-19	PKR Remuneration 20.12.2019 & JPY & EURO 07.01.2020 & PKR Reimbursable 10.01.2020	45,807,870	115,222	43,571,960	JPY & EURO 28.02.2020 & PKR Remuneration 18.03.2020 & PKR Reimbursable 04.05.2020	36,488,385	94,006	34,852,280
90	065	Dec-19	PKR Remuneration 23.01.2020 & JPY & EURO 29.01.2020 & PKR Reimbursable 10.03.2020	40,957,503	141,050	58,976,694	JPY & EURO 11.03.2020 & PKR Remuneration 08.04.2020 & PKR Reimbursable 10.06.2020	32,462,083	113,144	50,261,213
91	Arrears of Escalation	From Oct 2019 to Nov 2019	PKR Remuneration 31.01.2020				PKR Arrears of Escalation 14.04.2020			4,044,354
92	066	Jan-20	PKR Remuneration 24.02.2020 & JPY & EURO 09.03.2020 & PKR Reimbursable 27.04.2020	35,922,505	146,378	52,379,808	PKR Remuneration 02.04.2020 & JPY & EURO 15.05.2020 & PKR Reimbursable 06.07.2020	28,616,260	117,384	46,172,804
93	067	Feb-20	PKR Remuneration 18.03.2020 & JPY & EURO 07.04.2020 & PKR Reimbursable 09.06.2020	38,743,766	158,284	50,877,843	PKR Remuneration 04.05.2020 & JPY & EURO 25.06.2020 & PKR Reimbursable 03.08.2020	28,986,611	126,019	44,233,452
94	068	Mar-20	PKR Remuneration 28.04.2020 & JPY & EURO 05.05.2020 & PKR Reimbursable 15.07.2020	45,523,859	160,795	56,498,786	JPY & EURO 02.07.2020 & PKR Remuneration 03.08.2020 & PKR Reimbursable 02.11.2020	33,489,540	123,560	49,674,390
95	069	Apr-20	PKR Remuneration 22.06.2020 & JPY & EURO 07.07.2020 & PKR Reimbursable 25.08.2020	36,087,897	165,010	52,033,891	PKR Remuneration 03.08.2020 JPY 07.08.2020 & EURO 10.08.2020 & PKR Reimbursable 02.11.2020	26,950,173	131,521	45,136,180
96	070	May-20	PKR Remuneration 23.06.2020 & JPY & EURO 08.07.2020 & PKR Reimbursable 10.09.2020	29,407,988	165,664	51,755,642	PKR Remuneration 17.09.2020 & JPY 28.09.2020 & EURO 25.09.2020 & PKR Reimbursable 28.10.2020	21,116,812	89,725	43,199,160
97	071	Jun-20	PKR Remuneration 19.08.2020 & JPY & EURO 21.08.2020 & PKR Reimbursable 29.09.2020 resubmitted on 15.12.2020	32,122,120	165,190	49,538,690	PKR Remuneration 02.11.2020 & JPY & EURO 02.12.2020 & PKR Reimbursable 20.01.2021	25,263,288	131,721	40,122,417
98	072	Jul-20	PKR Remuneration 31.08.2020 & JPY & EURO 08.09.2020 & PKR Reimbursable 23.10.2020 resubmitted on 15.12.2020	32,771,320	103,073	56,796,363	PKR Remuneration 02.11.2020 & JPY & EURO 17.12.2020 & PKR Reimbursable 24.02.2021	25,931,960	84,063	44,997,291
99	073	Aug-20	PKR Remuneration 25.09.2020 & JPY & EURO 30.09.2020 & PKR Reimbursable 31.12.2020	34,054,161	121,793	55,615,127	PKR Remuneration 28.10.2020 & JPY & EURO 17.12.2020 & PKR Reimbursable 08.03.2021	26,896,979	98,976	46,537,554
100	074	Sep-20	PKR Remuneration 19.10.2020 & JPY & EURO 21.10.2020 & PKR Reimbursable 08.02.2021 resubmitted on 25.03.2021	38,528,252	165,010	56,635,346	JPY & EURO 17.12.2020 & PKR Remuneration 21.12.2020 & PKR Reimbursable 03.05.2021	30,758,356	131,541	49,292,375
101	061S to 070S	From Aug 2019 to May 2020 Supplementary	JPY & EURO 28.10.2020	11,647,508	59,527		JPY 19.02.2021 & EURO 17.02.2021	9,190,079	48,749	
102	075	Oct-20	PKR Remuneration 13.11.2020 & JPY 27.11.2020 & EURO 19.11.2020 & PKR Reimbursable 19.03.2021 PKR Remuneration 21.12.2020 & JPY & EURO 28.12.2020 &	45,952,237	160,742	53,295,719	PKR Remuneration 07.01.2021 & JPY & EURO 12.01.2021 & PKR Reimbursable 20.05.2021 PKR Remuneration 20.01.2021 & JPY 26.04.2021 & EURO	34,606,197	128,533	46,509,885
103	076	Nov-20	PKR Reimbursable 13.04.2021	55,457,397	117,756	59,839,602	24.05.2021 & PKR Reimbursable 31.05.2021	40,049,051	97,432	53,069,623
104	01S to 05S & 08S	From Aug 2014 to Dec 2014 & Mar 2015 177-M Supplementary	PKR Reimbursable 04.01.2021			1,735,825				
105	077	Dec-20	PKR Remuneration 20.01.2021 & JPY & EURO 04.02.2021 & PKR Reimbursable 15.04.2021	53,686,285	134,364	61,213,773	PKR Remuneration 24.02.2021 & JPY 26.04.2021 & EURO 24.05.2021 & PKR Reimbursable 30.06.2021	38,693,932	109,080	53,872,497
106	Arrears of Escalation	From Oct 2020 to Nov 2020	PKR Remuneration 08.02.2021				PKR Arrears of Escalation 29.03.2021			3,357,254
107	059S to 065S	From Jun 2019 to Dec 2019 Supplementary	PKR Remuneration 26.02.2021			-, - ,-	PKR Remuneration 26.04.2021			10,306,734
108	066S to 074S	From Jan 2020 to Sep 2020 Supplementary	PKR Remuneration 02.03.2021				PKR Remuneration 26.04.2021			9,533,351
109	I.Tax-REIMB-001 078	From Aug 2014 to Jul 2016 Jan-21	PKR Reimbursable 06.04.2021 PKR Remuneration 26.07.2021 & JPY & EURO 27.07.2021 & JPK Reimbursable 27.07.2021	48,993,921	156,846	7,677,758 61,580,382	PKR Remuneration 12.08.2021 & PKR Reimbursable	39,022,205	126,910	53,961,613
111	079	Feb-21	PKR Reimbursable 27.07.2021 PKR Remuneration 28.07.2021 & PKR Reimbursable 28.07.2021 & JPY & EURO 02.08.2021	39,842,807	156,803		10.09.2021 & JPY & EURO 13.09.2021 PKR Remuneration 10.09.2021 & PKR Reimbursable 24.09.2021 & JPY & EURO 08.10.2021	31,550,549	126,898	53,919,977
112	080	Mar-21	PKR Remuneration 02.08.2021 & JPY & EURO 02.08.2021 & PKR Reimbursable 02.08.2021	46,933,791	117,735	60 828 467	PKR Remuneration 24.09.2021 & JPY & EURO 08.10.2021 & PKR Reimbursable 15.10.2021	37,273,926	94,772	53,809,689
113	081	Apr-21	PKR Remuneration 02.08.2021 & JPY & EURO 03.08.2021 & PKR Reimbursable 02.08.2021	50,360,981	135,755	64 040 220	PKR Reimbursable 02.11.2021 & PKR Remuneration 15.10.2021 & PKR Reimbursable 02.11.2021	40,499,764	109,590	54,878,121
114	082	May-21	PKR Remuneration 06.08.2021 & JPY & EURO 06.08.2021 & PKR Reimbursable 06.08.2021	38,398,709	117,955	66 602 680	JPY & EURO 29.10.2021 & PKR Remuneration 02.11.2021 & PKR Reimbursable 26.11.2021	30,708,564	95,753	59,499,966
115	083	Jun-21	PKR Remuneration 09.08.2021 & JPY & EURO 10.08.2021 & PKR Reimbursable 07.09.2021	41,331,568	125,545	73 154 118	JPY & EURO 29.10.2021 & PKR Remuneration 02.11.2021 & PKR Reimbursable 31.12.2021	31,899,578	103,265	66,199,405
116	084	Jul-21	JPY & EURO 02.09.2021 & PKR Remuneration 07.09.2021 & PKR Reimbursable 27.09.2021	37,031,624	174,114	62 496 066	JPY & EURO 29.10.2021 & PKR Remuneration 26.11.2021 & PKR Reimbursable 11.01.2022	29,628,387	141,530	55,495,681
117	085	Aug-21	PKR Remuneration 22.09.2021 & PKR Reimbursable 22.10.2021 & JPY & EURO 25.10.2021	43,337,513	162,190		PKR Remuneration 26.11.2021 & JPY & EURO 09.12.2021 & PKR Reimbursable 07.02.2022	35,807,673	144,520	58,797,008
118	086	Sep-21	PKR Remuneration 29.10.2021 & JPY & EURO 03.11.2021 & PKR Reimbursable 24.12.2021	32,714,524	181,228		JPY & EURO 15.12.2021 & PKR Remuneration 31.12.2021 & PKR Reimbursable 03.03.2022	27,949,152	161,641	65,011,885
119	DHC-DD-001	Double Deduction of Audit Recovery	PKR 18.11.2021			471,604				
120	072S to 077S	From July 2020 to Dec 2020 Supplementary	JPY 29.11.2021	13,829,217			JPY 15.02.2022	11,645,309		
121	078S to 084S	From Jan 2021 to July 2021 Supplementary	JPY & EURO 02.12.2021	1,767,800	3,475		EURO 14.02.2022 JPY 15.02.2022	1,255,200	2,782	
122	087	Oct-21	PKR Remuneration 02.12.2021 & JPY & EURO 08.12.2021 & PKR Reimbursable 03.01.2022	41,115,860	197,498	66,395,695	PKR Remuneration 11.01.2022 & JPY & EURO 19.01.2022 & PKR Reimbursable 24.03.2022	32,512,800	174,017	62,947,262
123	088	Nov-21	PKR Remuneration 31.12.2021 & JPY & EURO 05.01.2022 & PKR Reimbursable 18.01.2022	59,389,109	203,784	62,723,287	PKR Remuneration 07.02.2022 & EURO 14.02.2022 & JPY 15.02.2022 & PKR Reimbursable 08.04.2022	47,145,767	183,360	58,989,159
124	089	Dec-21	PKR Remuneration 25.01.2022 & JPY & EURO 11.02.2022 & PKR Reimbursable 14.03.2022	56,775,167	180,336		PKR Remuneration 03.03.2022 & JPY & EURO 14.04.2022 & PKR Reimbursable 23.04.2022	47,869,445	140,687	63,350,345

	Total Contract Amount			JPY	EURO	PKR	Payments Received Fron	- WADDA *		
	Total Contract Amount			3,765,402,844	4 8,628,984 2,726,702,454			1 WAPDA *		
Sr. No.	Inv. No.	Description	Submitted To Wa	apda						
31. NO.	IIIV. NO.	Description	Date	JPY	EURO	PKR	Date	JPY	EURO	PKR
125	Arrears of Escalation	From Aug 2014 to Sep 2021	JPY & EURO 18.02.2022	86,181,370	366,028		JPY 10.05.2022 & EURO 09.05.2022	74,889,089	322,244	<u> </u>
126	090	Jan-22	PKR Remuneration 02.03.2022 & JPY & EURO 04.03.2022 & PKR Reimbursable 29.03.2022	47,988,271	231,246	78,338,629	PKR Remuneration 24.03.2022 & JPY & EURO 09.05.2022 & PKR Reimbursable 10.06.2022	35,849,929	183,999	74,119,379
127	091	Feb-22	PKR Remuneration 18.03.2022 & JPY & EURO 04.04.2022 & PKR Reimbursable 28.04.2022	49,351,025	238,651	72,344,440	PKR Remuneration 23.04.2022 & JPY & EURO 01.06.2022 & PKR Reimbursable 28.07.2022	39,917,960	201,572	65,529,896
128	Arrears of Escalation	From Oct 2021 to Dec 2021	PKR Remuneration 30.03.2022			7,068,517	PKR Arrears of Escalation 26.05.2022			6,160,113
129	092	Mar-22	PKR Remuneration 25.04.2022 & JPY & EURO 28.04.2022 & PKR Reimbursable 09.06.2022	49,365,007	249,212	101,124,224	PKR Remuneration 10.06.2022 & JPY & EURO 17.06.2022 & PKR Reimbursable 04.08.2022	38,333,736	198,362	95,017,406
130	093	Apr-22	PKR Remuneration 27.05.2022 & JPY & EURO 31.05.2022 & PKR Reimbursable 28.06.2022	50,667,037	244,679	75,218,195	PKR Remuneration 30.06.2022 & JPY & EURO 13.07.2022 & PKR Reimbursable 05.09.2022	41,394,136	220,243	69,577,673
131	094	May-22	PKR Remuneration 20.06.2022 & JPY & EURO 29.06.2022 & PKR Reimbursable 24.08.2022	49,101,375	205,176	72,623,685	PKR Remuneration 04.08.2022 & JPY & EURO 12.08.2022 & PKR Reimbursable 28.10.2022	39,167,659	184,398	67,291,826
132	095	Jun-22	PKR Remuneration 22.07.2022 & JPY & EURO 05.08.2022 & PKR Reimbursable 12.10.2022	53,592,870	221,575	99,319,441	PKR Remuneration 05.09.2022 & JPY & EURO 16.09.2022 & PKR Reimbursable 30.11.2022	29,026,310	199,046	86,307,474
133	Supplementary Invoice	Supplementary March 2022 Inv # 092	PKR Reimbursable 25.08.2022			422,415				<u> </u>
134	096	Jul-22	PKR Remuneration 26.08.2022 & JPY & EURO 06.09.2022 & PKR Reimbursable 01.11.2022	53,835,283	200,534	82,687,714	PKR Remuneration 20.09.2022 & EURO 20.10.2022 & JPY 09.11.2022 & PKR Reimbursable 09.12.2022	43,393,521	180,538	76,766,540
135	097	Aug-22	PKR Remuneration 22.09.2022 & resubmitted on 07.10.2022 & JPY & EURO 29.09.2022 & resubmitted on 13.10.2022 & PKR Reimbursable 10.11.2022	48,992,064	183,692	84,487,478	PKR Remuneration 07.11.2022 & JPY & EURO 05.12.2022 & PKR Reimbursable 09.01.2023	40,234,896	165,800	77,804,607
136	098	Sep-22	PKR Remuneration 28.10.2022 & JPY & EURO 02.11.2022 & PKR Reimbursable 06.12.2022	51,434,187	189,634	86,273,462	PKR Remuneration 09.12.2022 & JPY & EURO 05.01.2023 & PKR Reimbursable 13.01.2023	43,135,295	181,679	81,700,835
137	099	Oct-22	PKR Remuneration 15.11.2022 & JPY & EURO 28.11.2022 & PKR Reimbursable 20.01.2023	50,692,917	291,294	88,237,184	PKR Remuneration 09.12.2022 & EURO 05.01.2023 & JPY 23.01.2023 & PKR Reimbursable 02.03.2023	48,307,466	278,906	83,420,834
138	Arrears of Escalation	From Oct 2021 to Dec 2021	JPY & EURO 21.11.2022	6,956,297	55,730		JPY & EURO 23.01.2023	6,509,799	52,965	1
139	Arrears of Escalation	From Jan 2022 to Sep 2022	JPY & EURO 22.11.2022	723,093	50,327		JPY & EURO 23.01.2023	675,186	47,830	<u> </u>
140	085S to 089S	From August 2021 to December 2021 Supplementary	JPY & EURO 30.11.2022	17,498,249	32,184		JPY & EURO 14.04.2023	15,831,249	30,924	<u> </u>
141	090S to 096S	From January 2022 to July 2022 Supplementary	JPY & EURO 13.12.2022	52,760,915	69,748		JPY & EURO 14.04.2023	47,945,118	66,744	
142	Arrears of Escalation	Oct-22	PKR Remuneration 16.12.2022			8,304,715	PKR Arrears of Escalation 09.02.2023			7,878,592
143	100	Nov-22	PKR Remuneration 22.12.2022 & JPY & EURO 30.12.2022 & PKR Reimbursable 06.02.2023	48,570,033	217,767	113,567,016	PKR Remuneration 13.01.2023 & JPY & EURO 01.03.2023 & PKR Reimbursable 06.04.2023	46,090,197	208,698	110,977,358
144	Supplementary Invoice	Jan-17,Dec-20,Jan21,Nov-21 & From Jan 2022 to Oct 2022	PKR Remuneration 18.01.2023			18,160,031	PKR Remuneration 06.04.2023			17,109,081
145	102-A	1120 Meter Drilling Work 08 Nos. Tunnels	PKR Reimbursable 18.01.2023			79,664,434	PKR Reimbursable 03.02.2023			79,664,434
146	101	Dec-22	PKR Remuneration 26.01.2023 & JPY & EURO 30.01.2023 & PKR Reimbursable 09.03.2023	54,272,041	205,494	118,201,862	PKR Remuneration 02.03.2023 & JPY & EURO 16.03.2023	51,086,071	197,125	44,643,165
147	102	Jan-23	PKR Remuneration 15.02.2023 & JPY & EURO 23.02.2023 & PKR Reimbursable 28.04.2023	49,237,704	236,368	111,440,650	PKR Remuneration 27.03.2023 & JPY & EURO 14.04.2023	45,307,123	226,470	45,105,574
148	103-A	Uchar Nullah Catchment Study by GMRC	PKR Reimbursable 17.02.2023			11,525,000	PKR Reimbursable 27.03.2023			11,525,000
149	103	Feb-23	PKR Remuneration 22.03.2023 & JPY & EURO 06.04.2023	49,460,615	207,643	48,079,154	,			
150	104	Mar-23	PKR Remuneration 28.04.2023			48,792,997				
151										
		Total		3,793,598,817	11,813,191	5,695,645,410		2,799,707,894	9,279,218	4,103,566,808

NOTE:

Less amounts which were received are due to deduction of PST , income Tax and without inter-adjustment

^{**} In above given table the Invoice # "018-R" is denoting the Invoice regarding reclaim of "man-months from Aug 2014 to Dec 2015" of pending 11 DHC employees.

In above given table the Invoice # "019-R" is denoting the Invoice regarding reclaim of "man-months from Aug 2014 to Jan 2016" of pending another 4 DHC employees .

5.2 Detail of Land Acquisition & Compensation Payment Status to DC

Following is the detail of advances that were reeled to DC office Kohistan by WAPDA as an advance for the tentative cost estimates of land to be acquired for DHPP up to this month.

Table 5.1: Tentative Cost of Land Acquired

Sr. No.	Date	Area	Financial Year	Total
1	13/04/2015	Wapda colony at Chuchang	2015-16	414,903,124
2	20/11/2015	Addl. Land for Wapda Offices & colony at Chuchang	2015-16	294,493,544
3	23/11/2015	CONTRACTOR CAMP UCHAR NULLAH DASU	2015-16	5,822,142
4	23/11/2015	CONTRACTOR CAMP ZAAL SEO	2015-16	16,714,957
5	03/02/2016	KKH-01	2015-16	658,041,445
6	16/05/2016	Protection of Rock Carving at Shatial	2015-16	6,623,625
7	16/05/2016	Ucher Access Road.	2015-16	79,999,633
8	16/05/2016	Zaal Contractors Camp at Seo.	2015-16	3,385,955
9	16/05/2016	Contractor Camp Uchar	2015-16	2,730
10	21/06/2016	Grid Station Dasu Total Amount Released in FY 2015-16	2015-16	4,678,938 1,484,666,093
11	29/09/2016	Zaal Contractors Camp	2016-17	46,880
12	29/09/2016	Uchar Contractors Camp	2016-17	79,100
13	29/09/2016	Grid Station Site at Chuchang.	2016-17	568,000
14	28/10/2016	RAR-01 excluding Mouza Rongo	2016-17	111,626,318
15	16/01/2017	Wapda colony at Chuchang	2016-17	103,572,755
16	07/01/2017	Wapda colony at Chuchang	2016-17	3,246,412
17	10/02/2017	Chuchang for Offices & Colony Area	2016-17	9,466,253
18	23/02/2017	Uchar Access Road	2016-17	6,780
19	23/02/2017	Shatyal Aasar-e-Qadeema	2016-17	168,512
20	15/05/2017	Uchar Access Road	2016-17	1,087,884
21	15/05/2017	Barseen Access Road	2016-17	1,504,849
22	15/05/2017	Chuchang Khasra No. 594	2016-17	993,125
23 24	30/05/2017 30/05/2017	Kaigah Bypass Road Barseen Access Road	2016-17 2016-17	104,065 132,825
25	30/05/2017	Kaigah Bypass Road	2016-17	48,996,985
26	30/05/2017	KKH-01 Dasu	2016-17	21,385,861
27	22/06/2017	RAR-01 Dasu HPP	2016-17	10,424,397
28	22/06/2017	Sigal Rangoo Area	2016-17	171,972
29	22/06/2017	KKH-01 Dasu HPP	2016-17	62,195,893
	-	Total Amount Released in FY 2016-17		375,778,866
30	27/07/2017	Barseen Access Road	2017-18	95,737,370
31	25/08/2017	Tunnel Logro-2	2017-18	17,320,630
32	05/09/2017	Khushi to Logro(Dam Site)	2017-18	306,938,100
33	12/09/2017	Khushi Access Road for Dasu HPP	2017-18	269,175,080
34	03/10/2017	Revised Cost Land of Kaigah Bypass	2017-18	68,770
35 36	03/10/2017 20/10/2017	Rangoo Area Dasu HPP Logro-2	2017-18 2017-18	4,480 129,460
37	20/10/2017	Khushi Access Road	2017-18	66,924
38	27/11/2017	Rangoo RAR-01	2017-18	5,247,497
39	29/11/2017	RAR-01	2017-18	2,292,968
40	29/11/2017	KKH-01	2017-18	3,322,315
41	12/12/2017	Khushi to Logro	2017-18	270,555
42	18/12/2017	Khushi access road and dumping area	2017-18	2,362,660
43	24/01/2018	Access road to Diversion Tunnel LOGRO 2	2017-18	2,552,187
44	29/05/2018	Contractor Camp Shaal,	2017-18	254,774,975
45	29/05/2018	Logro-1,	2017-18	191,527,493
46	29/05/2018	Dumping Area Summar Nullah ,	2017-18	75,954,433
47	29/05/2018	Zongmei Contractor Camp Uchar, Pani Bah Access Road,	2017-18	14,836,535
48 49	29/05/2018 29/05/2018	Pani Ban Access Road, Shaal Additional Land of KKH-01,	2017-18 2017-18	13,223,907 9,218,100
50	29/05/2018	Kotgal Access Road.	2017-18	9,099,595
51	29/05/2018	Chalsi Access road,	2017-18	7,129,417
52	29/05/2018	Summar Nullah Access road,	2017-18	3,111,777
53	29/05/2018	Sazeen Access Road,	2017-18	2,613,750
54	29/05/2018	Shuri Nullah Access road	2017-18	2,167,500
	-	Total Amount Released in FY 2017-18		1,289,146,478
55	03/07/2018	Barseen Contractor Camp	2018-19	149,411,432
56	03/07/2018	Uchar Contractor Camp-2	2018-19	90,125,808
57	03/07/2018	Tailrace Area Kuz Chuchang	2018-19	56,753,658
58	03/07/2018	Seer Gayal RAR-02	2018-19	54,912,887
59	03/07/2018	Largani Reservoir	2018-19	3,902,900
60	03/07/2018	Rangoo Bypass RAR-01	2018-19	2,052,290
61 62	15/08/2018 15/08/2018	Ucher Dumping Area Pani Bah Access Road	2018-19 2018-19	256,701 47,621
63	15/08/2018	Zongmei Contractor Camp	2018-19	12,870
JJ	10/00/2010	Zongmoi Contractor Camp	∠∪ 1U-13	12,010

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64	15/08/2018	KKh-01 (Shaal)	2018-19	43,996
65 66	15/08/2018 25/09/2018	Barseen Contractor Camp Uchar Nullah	2018-19 2018-19	39,911 169,786,303
67	25/09/2018	Access Road Shuri Das	2018-19	40,400,071
68	25/09/2018	Logro-1	2018-19	136,498
69	12/10/2018	RAR-II Road Doga	2018-19	172,069,840
70	12/10/2018	Largani Reservoir area	2018-19	151,862,816
71	12/10/2018	RAR-II Koma	2018-19	148,130,506
72	12/10/2018	Tatta Pani Kaigah Reservoir	2018-19	56,715,345
73	12/10/2018	Kaigah Camp-II	2018-19	23,920,677
74	12/10/2018	Dumping Area Shuri Nullah	2018-19	12,544,413
75	12/10/2018	Dumping area chalasai	2018-19	12,409,619
76 77	12/10/2018 12/10/2018	Kaigah Camp-I Resettlement site uchar	2018-19 2018-19	8,457,804 6,838,927
78	12/10/2018	Nasirabad II Resettlement site	2018-19	5,557,112
79	12/10/2018	Nasirabad (1) Kaigah	2018-19	4,784,360
80	12/10/2018	Logro-1	2018-19	6,245,665
81	12/10/2018	uchar Dumping Area	2018-19	2,893,999
82	12/10/2018	Spoil Uchar Dumping area	2018-19	436,750
83	12/10/2018	Tailrace Area	2018-19	313,996
84	12/10/2018	Dabbar RAR-01	2018-19	36,623
85	12/10/2018	Chalasai Access road	2018-19	29,878
86	12/10/2018	Zongmei Contractor Camp	2018-19	382,660
87	12/10/2018	Logro-1	2018-19	131,990
88	12/10/2018	Khushi to Logro Dam Site (Revised Cost)	2018-19	114,345
89	12/10/2018	Tailrace Area	2018-19	176,948
90	12/10/2018	RAR-01 Signal Rango	2018-19	35,920
91	12/10/2018 12/10/2018	Khushi to Logro Dam Site Lagrani Damages	2018-19 2018-19	29,047
92 93	12/10/2018	Pani Bah Access Road	2018-19	25,230 17,045
94	15/10/2018	RAR-01	2018-19	2,347,846
95	12/11/2018	Land of Kaigah to Awayi KKH-02(i)	2018-19	259,065,119
96	12/11/2018	Access road to Resettlement Site 1 Area-4	2018-19	1,039,194
97	12/11/2018	Khushi Resettlement Site 1 Area 3	2018-19	2,202,374
98	12/11/2018	KKH-01 Kaigah Maidan	2018-19	306,000
99	12/11/2018	Khushi Access road & Dumping area	2018-19	215,144
100	12/11/2018	gobber Nullah dumping area and access road	2018-19	39,745,800
101	12/11/2018	Dumping area/Contractor Camp Looter	2018-19	28,103,095
102	12/11/2018	6% Interest: Khoshi access road	2018-19	4,251,640
103	12/11/2018	6% Interest: Logro-2	2018-19	820,671
104 105	10/01/2019 10/01/2019	Kotgal Reservoir	2018-19 2018-19	314,089,040 255,222,908
105	10/01/2019	Kandia Bridge to Dandar (RAR-02) Looter Nullah to Shukrait Nullah KKh-02	2018-19	97,052,422
107	10/01/2019	Largani Reserviour Area-II	2018-19	83,770,189
108	10/01/2019	Awai to Looter Nuhhalh KKh-02 (iii)	2018-19	31,661,474
109	10/01/2019	Logro Reserviour (Site-1)	2018-19	18,146,145
110	10/01/2019	Koshi Resettlement Site 1 Area 1,2,	2018-19	4,886,237
111	10/01/2019	Shaal Zero Point.	2018-19	1,525,596
112	10/01/2019	Rangoo Bypass Komila	2018-19	25,740
113	18/01/2019	Barseen zogme Mazzine Side	2018-19	33,516,264
114	18/01/2019	Looter Reserviour area-II	2018-19	32,802,152
115	18/01/2019	Looter KKH-02	2018-19	10,143,092
116	18/01/2019	RAR-01	2018-19	75,814,812
117	18/01/2019	Khushi Access Road	2018-19	58,480,347
118	18/01/2019 18/01/2019	Khushi To Logro	2018-19	47,373,470 36,195,531
119 120	10/01/2019			
		Logro-1	2018-19	6 516 QQ2
	18/01/2019	Access Road PAni Bah	2018-19	6,516,883 3,745,068
121	18/01/2019 18/01/2019	Access Road PAni Bah Zongme Camp Uchar	2018-19 2018-19	3,745,068
121 122	18/01/2019 18/01/2019 18/01/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages	2018-19 2018-19 2018-19	3,745,068 1,264,413
121	18/01/2019 18/01/2019	Access Road PAni Bah Zongme Camp Uchar	2018-19 2018-19	3,745,068
121 122 123	18/01/2019 18/01/2019 18/01/2019 18/01/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point	2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999
121 122 123 124 125 126	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104
121 122 123 124 125 126 127	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3.	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096
121 122 123 124 125 126 127 128	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824
121 122 123 124 125 126 127 128 129	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01)	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443
121 122 123 124 125 126 127 128 129 130	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01)	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574
121 122 123 124 125 126 127 128 129 130	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01) Barseen-II, KKH-01	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574 10,264,800
121 122 123 124 125 126 127 128 129 130 131	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01) Barseen-II, KKH-01 Kuz Chuchng (KKH-01)	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574 10,264,800 8,531,983
121 122 123 124 125 126 127 128 129 130 131 132 133	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01) Barseen-II, KKH-01 Kuz Chuchng (KKH-01) Barseen 1, KKH 01	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574 10,264,800 8,531,983 8,246,666
121 122 123 124 125 126 127 128 129 130 131 132 133 134	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01) Barseen-II, KKH-01 Kuz Chuchng (KKH-01) Barseen 1, KKH 01 Barseen-IV, KKH-01	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574 10,264,800 8,531,983 8,246,666 1,105,000
121 122 123 124 125 126 127 128 129 130 131 132 133	18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 18/01/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019 22/02/2019	Access Road PAni Bah Zongme Camp Uchar Largani Damages Addl Land KKH Zero Point Khushi Access Road Khushi Access Road Looter Reservoir Area-1 Uchar KKh-01 3. Barseen-III,KKH-01 Largani (KKH-01) Chuchang (KKH-01) Barseen-II, KKH-01 Kuz Chuchng (KKH-01) Barseen 1, KKH 01	2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19 2018-19	3,745,068 1,264,413 866,999 3,435,975 906,160 50,054,104 38,236,096 11,414,824 11,403,443 11,011,574 10,264,800 8,531,983 8,246,666

138	22/02/2019	Shaal Contractor Camp	2018-19	512,510
139	01/03/2019	Khushi Accesss Road	2018-19	6,376,401
140	01/03/2019	Khushi to Logro Khasra No. 47	2018-19	1,034,904
141	20/03/2019	Addl Land of Barseen (KKH-01)	2018-19	5,847,874
142	20/03/2019	Access Road to Khushi resettlement site-1 Area 1,2	2018-19	2,033,547
143	20/03/2019	Summar Nullah Access Road	2018-19	943,957
144	20/03/2019	Seer Gayal (RAR-02)	2018-19	905,518
145	20/03/2019	Access Road to Khushi resettlement site-1	2018-19	889,550
146	20/03/2019	Access Road to Nasirabad Resettlement Site-1	2018-19	163,462
147	20/03/2019	Kaigah Camp No. 02	2018-19	11,846
148	26/03/2019	Chillasi access road	2018-19	858,175
149	11/04/2019	Uchar Contractor Camp No. 2 Thoki	2018-19	5,214,310
150	11/04/2019	Uchar Contractor Camp No. 2 Thoki	2018-19	1,338,457
151	11/04/2019	Largani Reservior Area 1	2018-19	1,064,723
152 153	11/04/2019 11/04/2019	Largani Reservior Area-1 Kaigah Contractor Camp-02	2018-19 2018-19	806,430
	11/04/2019	Shaal Contractor Camp		142,000
154 155	11/04/2019	Chilasi/Chilaashi Dumping Area	2018-19 2018-19	111,515 49,497
156	11/04/2019	Shuri Nullah Dumping Arear	2018-19	46,383
156	11/04/2019	Shuri Nullah Dumping Arear	2018-19	2,969
157	11/04/2019	Total Amount Released in FY 2018-19	2016-19	2,820,048,907
150	20/07/2010	Addl Funds for Khushi to Logro (Dam Site)	2010.20	
158 159	30/07/2019 30/07/2019	Dandar to uthoor RAR-02(B)	2019-20 2019-20	14,955,651 87,276,039
160	30/07/2019	Kaigah dumping area& Access road-1	2019-20	254,521,819
160	30/07/2019	Logro-II (TMA tax 2%)	2019-20	254,521,819 16,414
162	30/07/2019	Dumping Area Summar Nullah ,	2019-20	4,985,560
163	30/07/2019	Shaal Contractor Camp	2019-20	4,965,560
164	30/07/2019	Khushi to logro dam site	2019-20	4,270,103
165	30/07/2019	Resettlement site uchar-1	2019-20	1,307,148
166	30/07/2019	Summar Nullah dumping area	2019-20	616,362
167	30/07/2019	Summar Nullah dumping area	2019-20	253,185
168	30/07/2019	logro-II	2019-20	179,046
169	30/07/2019	Uchar contractor camp-2	2019-20	113,599
170	30/07/2019	Saeen access road	2019-20	41,486
171	30/07/2019	Summar Nullah Access Road	2019-20	45,843
172	30/07/2019	Shuri Nullah Access road	2019-20	13,010
173	30/07/2019	Sazeen access road	2019-20	722
174	06/12/2019	Addl land KKh-01 (Chuchang)	2019-20	406,620
175	06/12/2019	Addl land KKh-01 (Shaal to Chuchang)	2019-20	182,544
176	06/12/2019	Addl land KKh-01 (Barseen-1)	2019-20	18,030
177	06/12/2019	Addl land KKh-01 (Uchar logro)	2019-20	1,830
178	06/12/2019	Logro Reserviour (Site-1)	2019-20	36,060
179	06/12/2019	Shuri das access road	2019-20	36,060
180	06/12/2019	KKh-02 (part-1)	2019-20	15,012
181	06/12/2019	KKh-01 (Barseen-V)	2019-20	70,879
182	06/12/2019	Kaigah Contractor Camp-02	2019-20	1,524,283
183	09/12/2019	Pani bah access road (40%)	2019-20	5,289,563
184	09/12/2019	Chillasi access road (40%)	2019-20	2,851,766
185	09/12/2019	Rargo Bypass RAR-01 (40%)	2019-20	820,916
186	09/12/2019	Chillasi access road	2019-20	248,733
187	09/12/2019	Pani bah access road	2019-20	1,600,508
188	19/12/2019	Addl. Area for Grid Station (Kuz Chuchang)	2019-20	623,824
189	19/12/2019	Gobar Nullah Access	2019-20	448,153
190	19/12/2019	Addl. Land KKh-01 (Barseen-II)	2019-20	343,972
191	19/12/2019	Addl. Land KKH-01 (Barseen-I)	2019-20	287,432
192	24/12/2019	Kaigah Dumping Area and access road	2019-20	3,744,475
193	24/12/2019	Addl. Land KKH-01 (Lagrani)	2019-20	576,917
194	24/12/2019	KKH-02 (Shurkait nullah to shuri nullah part-III)	2019-20	360,620
195	24/12/2019	Addl. Land KKH-01 (Barseen-III)	2019-20	614,210
196	24/12/2019	KKh-02 (A) Awai to Looter Area	2019-20	312,200
197	24/12/2019	Gobar Nullah Access Road and Dumping Area	2019-20	203,850
198	24/12/2019	Tail Rece Area Chuchang	2019-20	22,701,463
199	24/12/2019	kaiga to awai kkh-02(i)	2019-20	103,626,048
200	24/12/2019	looter nullah to shukrait nullah kkh-02	2019-20	38,820,969
201	24/12/2019	Looter KKh-02	2019-20	4,057,237
202	24/12/2019	Awai to looter Nullah kkh-02 (iii)	2019-20	12,664,590
203	24/12/2019	Uchar contrator camp-2	2019-20	36,050,036
204	24/12/2019	barseen contractor camp	2019-20	59,764,573
205	24/12/2019	kaigah camp-1	2019-20	3,383,122
206	24/12/2019	kaigah camp-11	2019-20	9,568,271
207	24/12/2019	Addl Land KKH-01 Shaal Zero point	2019-20	610,238
208	24/12/2019	Add Land Kuz chuchang KKh-01	2019-20	3,412,793
209	24/12/2019 24/12/2019	Add. Land KKH-01 Shaal to chuchang Largani KKh-01	2019-20 2019-20	4,404,630 4,561,377
210		LI AUGAUL N.N.U-U.I	7019-20	4.561.377

24112/2019 Barseen-1 KKH-01 2019-20 4,565 212 2412/2019 Barseen-11 KKH-01 2019-20 4,565 213 24112/2019 Barseen-11 KKH-01 2019-20 4,565 214 24112/2019 Barseen-11 KKH-01 2019-20 4,565 216 24112/2019 Barseen-1 KKH-01 2019-20 15,234 217 24112/2019 Surpen-I KKH-01 2019-20 15,234 218 24112/2019 Surpen-I KKH-01 2019-20 15,234 219 24112/2019 Surpen-I KKH-01 2019-20 13,234 219 24112/2019 Surpen-I KKH-01 2019-20 13,234 219 24112/2019 Surpen-I KKH-01 2019-20 1,244 210 24112/2019 Surpen-I KKH-01 2019-20 1,244 211 24112/2019 Surpen-I KKH-01 2019-20 1,244 212 24112/2019 Surpen-I KKH-01 2019-20 1,244 212 24112/2019 Surpen-I KKH-01 2019-20 2,247 221 24112/2019 Sazin access road 2019-20 1,048 222 24112/2019 Sazin access road 2019-20 1,048 223 24112/2019 Sazin access road 2019-20 1,048 224 24112/2019 Sazin access road 2019-20 1,048 225 24112/2019 Sarin adresses 2019-20 1,048 226 24112/2019 Sarin adresses 2019-20 1,048 227 24112/2019 Sarin adresses 2019-20 2,048 228 24112/2019 Sarin adresses 2019-20 2,048 229 24112/2019 Sarin adresses 2019-20 2,048 220 24112/2019 Sarin adresses 2019-20 2,048 221 24112/2019 Sarin adresses 2019-20 2,048 222 24112/2019 Sarin adresses 2019-20 2,048 223 24112/2019 Sarin adresses 2019-20 2,048 224 24112/2019 Sarin adresses 2019-20 2,048 225 24112/2019 Sarin adresses 2019-20 2,048 226 24112/2019 Sarin adresses 2019-20 2,048 227 24112/2019 Sarin adresses 2019-20 2,048 228 24112/2019 Sarin adresses 2019-20 2,048 229 24112/2019 Sarin adresses 2019-20 2,048 230 24112/2019 Sarin adresses 2019-20 2,048 231 24112/2019 Sarin adresses 2019-20 2,048 232 24112/2019 Sarin adresses 2019-20 2,048 233 24112/2019 Sarin adresses 2019-20 2,048 234 24112/20
241 241/22019 Barseen-H1 KKH-01 2019-20 45,86 214 241/22019 Barseen-H KKH-01 2019-20 15,29 216 241/22019 Barseen-H KKH-01 2019-20 15,29 217 241/22019 Barseen-H KKH-01 2019-20 15,29 218 241/22019 Barseen-H KKH-01 2019-20 2,33 219 241/22019 Durping area Summar Nala 2019-20 32,33 219 241/22019 Summar Nullah access road 2019-20 30,38 219 241/22019 Summar Nullah access road 2019-20 2019-20 2019-20 220 241/22019 Summar Nullah access road 2019-20 30,38 221 241/22019 Sazin access road 2019-20 36,36 222 241/22019 Sazin access road 2019-20 3,63 223 241/22019 Sazin access road 2019-20 3,63 224 241/22019 Sazin access road 2019-20 3,63 225 241/22019 Sazin access road 2019-20 5,96 226 241/22019 Sazin access road 2019-20 5,96 227 241/22019 Sazin access road 2019-20 5,96 228 241/22019 Sazin access road 2019-20 5,96 229 241/22019 Sazin access road 2019-20 5,96 220 241/22019 Sazin access road 2019-20 6,92 221 241/22019 Sazin access road 2019-20 6,92 222 241/22019 Sazin access road 2019-20 6,92 223 241/22019 Sazin access road 2019-20 6,92 224 241/22019 Sazin access road 2019-20 6,92 225 241/22019 Sazin access road 2019-20 6,92 226 241/22019 Sazin access road 2019-20 6,92 227 241/22019 Sazin access road 2019-20 6,92 228 241/22019 Sazin access road 2019-20 6,92 229 241/22019 Sazin access road 2019-20 6,92 230 241/22019 Sazin access road 2019-20 6,92 231 241/22019 Sazin access road 2019-20 6,92 232 241/22019 Sazin access road 2019-20 6,92 233 241/22019 Sazin access road 2019-20 6,92 234 241/22019 Sazin access road 2019-20 6,92 235 241/22019
24/12/2019 Dark KKh-01 2019-20 24.2 24/12/2019 KKh-01 KKh-01 2019-20 2.33 24/12/2019 KKh-01 KKh-01 2019-20 2.33 24/12/2019 Summar Nala 2019-20 30.34 24/12/2019 Summar Nala 2019-20 30.34 24/12/2019 Summar Nalah access road 2019-20 30.34 220 24/12/2019 Summar Nalah access road 2019-20 8.67 221 24/12/2019 Summar Nalah access road 2019-20 8.67 222 24/12/2019 Summar Campar 2019-20 3.68 222 24/12/2019 Sogna cocess road 2019-20 3.69 223 24/12/2019 Sogna contractor camp 2019-20 3.69 224 24/12/2019 Sogna contractor camp 2019-20 3.69 224 24/12/2019 Sogna RAR-02 2019-20 3.69 225 24/12/2019 Sogna RAR-02 2019-20 3.69 226 24/12/2019 Sogna RAR-02 2019-20 3.69 227 24/12/2019 Sogna RAR-02 2019-20 3.69 228 24/12/2019 Sogna RAR-02 2019-20 3.69 229 24/12/2019 Sogna RAR-02 2019-20 3.69 229 24/12/2019 Sogna RAR-02 2019-20 3.69 221 24/12/2019 Sogna RAR-02 2019-20 3.69 222 24/12/2019 Sogna RAR-02 2019-20 3.69 223 24/12/2019 Sogna RAR-02 2019-20 3.69 224 24/12/2019 Sogna RAR-02 2019-20 3.69 231 24/12/2019 Sogna RAR-02 2019-20 3.69 232 24/12/2019 Umping area Chalashi 2019-20 3.69 233 24/12/2019 Dumping area Sogna RAR-02 2019-20 3.69 234 24/12/2019 Dumping area Sogna RAR-02 2019-20 3.69 235 24/12/2019 Dumping area Sogna RAR-02 2019-20 3.69 236 24/12/2019 Sogna RAR-02 3.69 237 24/12/2019 Sogna RAR-02 3.69 24
24712/2019 Barsen(V) KKh-01 2019-20 15,294 2019-20 233 24712/2019 Barsen(V) KKh-01 2019-20 3.38 217 24712/2019 WKh-01 Kaiga Maidan 2019-20 122 24712/2019 Summar Nullah access road 2019-20 867 220 24712/2019 Summar Nullah access road 2019-20 867 220 24712/2019 Surmar Nullah access road 2019-20 867 221 24712/2019 Sazin access road 2019-20 867 222 24712/2019 Sazin access road 2019-20 3.63 223 24712/2019 Sazin admages 2019-20 3.63 223 24712/2019 Uchar Dumping Area 2019-20 3.63 223 24712/2019 Char Dumping Area 2019-20 3.63 223 24712/2019 Access road shuri des 2019-20 3.63 223 24712/2019 Access road shuri des 2019-20 3.64 233 24712/2019 Dumping area Chaleshi 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Access road dumping area & access road 2019-20 3.61 3.61 223 24712/2019 Dumping area Sazin admages 2019-20 3.61 3.61 223 24712/2019 Sazin admages 2019-20 3.61 3.61 223 24712/2019 Sazin admages 2019-20 3.61
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225 24/12/2019 seer gayal RAR-02 2019-20 26.827 226 24/12/2019 RAR-II road Loga 2019-20 68.827 227 24/12/2019 RAR-II road Koma 2019-20 159.252 228 24/12/2019 Kandia Bridge to Dandar (RAR-02) 2019-20 167.914 230 24/12/2019 Naces Tour Burning Area 2019-20 4.963 231 24/12/2019 Dumping area Chalashi 2019-20 4.963 232 24/12/2019 Dumping area Contractor camp loter 2019-20 11.616 233 24/12/2019 Dumping area shuri nullah 2019-20 5.017 234 24/12/2019 Dumping area & access road 2019-20 5.017 235 24/12/2019 Kaiga Spoil dumping area & access road 2019-20 15.88 235 24/12/2019 Nasir abad (1) Kaiga 2019-20 19.13 238 24/12/2019 Nasir abad (1) Kaiga 2019-20 19.13 238 24/12/2019 Khushi resettlement site 1 area 1 & 2 2019-20
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227 24/12/2019 RAR-II road Koma 2019-20 59:252 228 24/12/2019 Kanda Bridge to Dandar (RAR-02) 2019-20 67:941 230 24/12/2019 Dumping area Chalashi 2019-20 4,963 231 24/12/2019 Dumping area shuri das 2019-20 11,241 232 24/12/2019 Dumping area shuri nullah 2019-20 11,241 233 24/12/2019 Gobbar Nullah Dumping area & access road 2019-20 15,017 234 24/12/2019 Gobbar Nullah Dumping area & access road 2019-20 15,898 235 24/12/2019 Kaiga Spoil dumping area & access road 2019-20 11,808 236 24/12/2019 Nais rabad (1) Kaiga 2019-20 1,913 238 24/12/2019 Nais rabad (1) Kaiga 2019-20 1,913 238 24/12/2019 Khushi resettlement site 1 area 1 & 2 2019-20 2,762 240 24/12/2019 Khushi resettlement site 1 area 3 2019-20 2,762 241 24/12/2019 Kocess road to r
228 24/12/2019 Uchar Dumping Area 2019-20 102,085 229 24/12/2019 Uchar Dumping Area 2019-20 67,914 230 24/12/2019 Dumping area Chalashi 2019-20 16,160 231 24/12/2019 Access road shuri das 2019-20 11,241 232 24/12/2019 Dumping area Sourintactor camp looter 2019-20 5,017 234 24/12/2019 Dumping area Shuri nullah 2019-20 5,017 234 24/12/2019 Kaiga Spoil dumping area & access road 2019-20 15,898 235 24/12/2019 Kaiga Spoil dumping area & access road-01 2019-20 11,898 236 24/12/2019 Kaiga Spoil dumping area & access road-01 2019-20 22,686 237 24/12/2019 Nair abad (1) Kdiag 2019-20 2,268 237 24/12/2019 Nair abad (2) Resettlement site 2019-20 2,222 239 24/12/2019 Nair abad (2) Resettlement site area 3 2019-20 2,222 240 24/12/2019 Raccess ro
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237 24/12/2019 Nasir abad (1) Kaiga 2019-20 1,912 238 24/12/2019 Nasir abad (2) Resettlement site 2019-20 2,272 240 24/12/2019 Khushi resettlement site 1 area 1 & 2 2019-20 2,767 240 24/12/2019 Access road to resettlement site-1 area 3 2019-20 568 241 24/12/2019 Rosettlement site uchar 2019-20 2,735 242 24/12/2019 Largani reservoir area-01 2019-20 60,745 244 24/12/2019 Largani reservoir area-01 2019-20 34,916 244 24/12/2019 Largani reservoir area-11 2019-20 34,916 245 24/12/2019 Looter reservoir area-11 2019-20 13,120 247 24/12/2019 Looter reservoir area-12 2019-20 3,3508 248 24/12/2019 Lorgani reservoir (site-1) 2019-20 7,258 249 24/12/2019 Barseen zongmei magazine site 2019-20 13,406 250 24/12/2019 Barseen zongmei magazine site </td
238 24/12/2019 Nasir abad (2) Resettlement site 2019-20 2,222 239 24/12/2019 Khushi resettlement site 1 area 1 & 2 2019-20 2,766 240 24/12/2019 Access road to resettlement site 1 area 3 2019-20 1,265 241 24/12/2019 Khushi resettlement site 1 area 3 2019-20 1,205 242 24/12/2019 Kesettlemet site uchar 2019-20 6,745 243 24/12/2019 Largani reservoir area-01 2019-20 34,910 244 24/12/2019 RAR-02(B) Dandar to uthoor 2019-20 125,635 246 24/12/2019 Looter reservoir area-II 2019-20 13,120 247 24/12/2019 Largani reservoir area-02 2019-20 33,508 248 24/12/2019 Largani reservoir area-1 2019-20 7,256 249 24/12/2019 Logro reservoir (site-1) 2019-20 13,406 249 24/12/2019 Logro reservoir area-1 2019-20 13,406 250 24/12/2019 Logro reservoir area-1 </td
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269 27/01/2020 KKH-02 (iii) Awai to Looter 2019-20 391
270 27/01/2020 Zhongmei explosive (Barseen) 2019-20 32
271 27/01/2020 Zhongmei contractor camp , UCHAR 2019-20 51
272 27/01/2020 KKH-01 Logro-Uchar 2019-20 1,230
273 27/01/2020 Largani reservoir area-02 2019-20 80
274 27/01/2020 Looter contractor camp/dumping area 2019-20 1,137
275 27/01/2020 Kaigah Contractor Camp No. 02 (Revised cost) 2019-20 236
276 31/01/2020 Gober Nullah Dumping/Access Road 2019-20 2,300
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291 13002/2020 Logiar Reservoir area 2019-20 222-222 2022-2020 Logiar Reservoir area 2019-20 222-222 2021 2020-2020 RAR 02 Dopah 2019-20 276-84 2020-2020 RAR 02 Dopah 2019-20 201	290	13/02/2020	Dandar to uthoor Nullah (RAR-02)	2019-20	96,679
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293 24002/2020 Kalgah Reserviour area (Tatta Pani) 2019-20 27,638.4 294 24002/2020 Kalgah Caces Road & Dumping area-01 2019-20 3,346.6 295 24002/2020 Kalgah Access Road & Dumping area-01 2019-20 330.6 296 24002/2020 Kalgah Reserviour area (Tatta Pani) 2019-20 330.0 297 24002/2020 Kalgah Reserviour area (Tatta Pani) 2019-20 330.0 298 24002/2020 Kalgah Reserviour area (Tatta Pani) 2019-20 2019-20 2019-20 298 24002/2020 Kottgal Reserviour Area (RAR-O2) 2019-20 2019-20 2019-20 299 24002/2020 Kottgal Reserviour Area (RAR-O2) 2019-20					222,214
24002/2020					204,864
296 24/002/2020 Ksth-02/(Ksigah to Awa) Part-1 2019-20 3,348.6 298 24/002/2020 Ksigah Reserviour area (Tatta Pani) 2019-20 2,392.9 24/002/2020 Ksth-02/(Ksigah to Awa) Part-1 2019-20 380.0 25/002/2020 Ksth-02/(Ksigah to Awa) Part-1 2019-20 25.0 20.0 25/002/2020 Ksth-02/(Ksigah to Awa) Part-1 2019-20 2.		24/02/2020			27,638,450
296					
298 24/02/2020 KRH-Qi(aglah to Awa) Part-1 2019-20 830,0 250/22/2020 Kotpan Reserviour Area (RAR-02) 2019-20 2,0					
298 24/02/2020 KirkH-02(Kaigath to Awai) Part-1 2019-20 658,0					
299 24/02/2020 Xongmei explosive magazine Barseen 2019-20 2.4,530,1 300 25/02/2020 Kotgal Reserviour Area(RAR-02) 2019-20 7.476,5 301 25/02/2020 Looter Reservior Area(RAR-02) 2019-20 7.476,5 302 25/02/2020 Looter Reservior Area(RAR-02) 2019-20 1919.1 303 25/02/2020 Looter Reservior Area-01 2019-20 1919.1 304 05/03/2020 Kaigah Access Road & Dumping Area-01 2019-20 47,017,1 305 05/03/2020 Viz Kaigah Reserviour Area(Tatta Pari) 2019-20 47,017,1 306 05/03/2020 Tallarea AT Kuz Chuchang 2019-20 47,017,1 307 05/03/2020 Rarea AT Kuz Chuchang 2019-20 19,425,4 308 05/03/2020 RAR-02 Komah 2019-20 19,425,4 309 05/03/2020 RAR-02 Komah 2019-20 19,425,4 310 05/03/2020 RAR-02 Komah 2019-20 7,984,1 311 05/03/2020 Viz Dandar to Uthoor 2019-20 89,038,8 312 05/03/2020 Viz Dandar to Uthoor 2019-20 89,038,8 313 05/03/2020 Viz Dandar to Uthoor 2019-20 89,038,8 314 05/03/2020 Carpan Reserviour Area 2019-20 89,038,8 315 05/03/2020 Carpan Reserviour Area 2019-20 34,073,1 316 19/03/2020 Karban Reserviour area 2019-20 34,073,1 317 19/03/2020 Karban Reserviour area 2019-20 34,073,1 318 19/03/2020 Karban Reserviour area 2019-20 274,0 319 19/03/2020 Karban Reserviour area 2019-20 27,0 319 19/03/2020 Karban Reserviour area 2019-20 2019-20 27,0 319 19/03/2020 Karban Reserviour area 2019-20 201					
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302 25/02/2020 Looter Reservior Area-01 2019-20 1981, 303 25/02/2020 Looter Reservior Area-02 2019-20 1981, 304 05/03/2020 Kaigah Access Road & Dumping Area-01 2019-20 62.054, 305 05/03/2020 Kaigah Roserviour Area(Tatta Pani) 2019-20 3.8, 116, 307 05/03/2020 Kangah Roserviour Area(Tatta Pani) 2019-20 3.8, 116, 308 05/03/2020 Kangah Bridge to Dandar(RAR-II) 2019-20 19.262, 309 05/03/2020 RAR-02 Komah 2019-20 15.750, 309 05/03/2020 Kangah Roserviour Area 2019-20 3.78, 310 05/03/2020 Viz Dandar to Uthoor 2019-20 3.718, 311 05/03/2020 Viz Dandar to Uthoor 2019-20 3.718, 312 05/03/2020 Largani Reserviour Area 2019-20 3.718, 313 05/03/2020 Largani Reserviour Area 2019-20 3.8, 314 05/03/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 3.8, 315 30/03/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 3.8, 316 31/03/2020 KiKH-01, Part 1 (Kaigah to Awai) 2019-20 3.8, 317 19/03/2020 Reserviour area 2019-20 3.704, 318 19/03/2020 Reserviour area 3.704, 319 19/03/2020 Reserviour area 3.704, 319 19/03/2020 Reserviour area 3.704, 310 19/03/2020 Reserviour area 3.704, 311 19/03/2020 Reserviour area 3.704, 312 20/03/2020 KiKH-01 Part 1 (Kaigah to Awai) 2019-20 3.704, 313 19/03/2020 Reserviour area (Itata pani) 2019-20 3.704, 314 19/03/2020 Reserviour area (Itata pani) 2019-20 3.704, 315 19/03/2020 Reserviour area (Itata pani) 2019-20 3.704, 316 19/03/2020 Reserviour area 3.704, 317 19/03/2020 Reserviour area 3.704, 319 19/03/2020 Reserviour area 3.704, 310 19/03/2020 Reserviour area 3.704, 311 19/03/2020 Reserviour area 3.704, 312 20/03/2020 Reserviour area 3.704, 313 19/03/2020 Reserviour area 3.704, 314 19/03/2020 3.704, 315 19/06/2020 3.704, 316 19/06/2020 3.704, 317 19/06/2020 3.704, 318 19/06/2020 3.704, 319 1					
303 2502/2020 Loter Reservior Area-02 2019-20 198,1 304 505/30200 Kaigah Access Road to Dumping Area-01 2019-20 47,017,1 306 505/30200 Viz Kaigah Reserviour Area(Tatta Pani) 2019-20 47,017,1 307 505/30200 Kandia Bridge to Dandar(RAR-II) 2019-20 19,425,4 308 505/30200 Kandia Bridge to Dandar(RAR-II) 2019-20 19,425,4 309 505/30200 RAR-02 Komah 2019-20 7,984,1 310 505/30200 Karpal Reserviour Area 2019-20 7,984,1 311 505/30200 Kotgal Reserviour Area 2019-20 89,039,8 312 505/30200 Viz Dandar to Uthoor 2019-20 89,039,8 313 505/30200 Uchar contractor camp No.2 (Troks) 2019-20 89,039,8 314 505/30200 Uchar contractor camp No.2 (Troks) 2019-20 54,073,1 315 505/30200 Uchar contractor camp No.2 (Troks) 2019-20 54,073,1 316 190/30200 Addi Land (KH-Hot Zero Point 2019-20 274,0 317 190/30200 Karpal Reserviour Area 2019-20 2019-20 274,0 318 190/30200 KAR-02 Komah 2019-20 274,0 319 190/30200 KAR-02 Komah 2019-20 2019-20 274,0 319 190/30200 KAR-02 Komah 2019-20 2019-20 274,0 319 190/30200 KAR-02 Komah 2019-20 201					
305 05/03/2020 Xiagah Access Road & Dumping Area-01 2019-20 62,054.2 305 05/03/2020 Xiagah Reserviour Area(Tatta Pani) 2019-20 38,115.4 307 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 38,115.4 308 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 15,750.3 309 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 15,750.3 309 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 3,781.0 311 05/03/2020 Xandia Reserviour Area 2019-20 3,718.0 311 05/03/2020 Xandia Reserviour Area 2019-20 3,718.0 311 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 12,711.7 313 05/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 38,177.9 315 13/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 38,177.9 315 13/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 38,177.9 315 13/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 38,177.9 317 19/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 33,177.7 319 19/03/2020 Xandia Bridge to Dandar(RAR-II) 2019-20 3,177.1 319 30/2020 Xandia Bridge to Danda					
305 0.5003/2020 Viz Kaigah Reserviour Area(Tatta Pani) 2019-20 47,017,1 306 0.5003/2020 Tailraco AT Kuz Chuchang 2019-20 38,1164 307 0.5003/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 19,425,4 308 0.5003/2020 RAR-02 Komah 2019-20 7,984,1 310 0.5003/2020 RAR-02 Komah 2019-20 7,984,1 311 0.5003/2020 Kotgal Reserviour Area 2019-20 89,039,8 312 0.5003/2020 Chardar to Uthoor 2019-20 89,039,8 313 0.5003/2020 Uchar contractor camp No.2 (Thoki) 2019-20 54,073,1 314 0.5003/2020 Uchar contractor camp No.2 (Thoki) 2019-20 54,073,1 315 1.3003/2020 Adal and KH-10 Zero Point 2019-20 274,0 316 1.9003/2020 KKH-01, Part 1 (Kaigah to Awai) 2019-20 23,177,0 317 1.9003/2020 Reserviour area(tatta pani) 2019-20 23,017,7 318 1.9003/2020 Reserviour area(tatta pani) 2019-20 3,704,7 319 1.9003/2020 Reserviour area(tatta pani) 2019-20 3,704,7 319 1.9003/2020 KKH-01, Part 1 (Kaigah to Awai) 2019-20 3,704,7 320 2.0003/2020 KKH-02 Part-1 (Kaigah to Awai) 2019-20 3,704,7 321 2.0003/2020 KKH-02 Part-1 (Kaigah to Awai) 2019-20 3,704,7 322 1.506/2020 3.704,7 323 2.0003/2020 Xero En Dumping & Reservoir area 2019-20 3,704,7 324 2.0003/2020 Xero En Dumping & Reservoir area 2019-20 3,204,7 325 1.506/2020 3aceen Dumping & Reservoir area 2019-20 3,204,7 326 2.906/2020 Sareen Dumping & Reservoir area 2019-20 3,214,8 327 1.506/2020 Sareen Dumping & Reservoir Area 2009-21 16,550,3 328 1.506/2020 Sareen Dumping & Reservoir Area 2009-21 16,550,3 329 1.707/2020 Sareen Baily Bridge Site-II 2009-21 17,247,8 330 1.707/2020 Sareen Baily Bridge Site-II 2009-21 17,247,8 331 1.707/2020 Sareen Baily Bridge Site-II 2009-21 17,247,8 331 1.707/2020 Sareen Baily Bridge Site-II 2009-21 15,134,4 332 0.408/2020 Challant of Camp 2009-21 15,134,4 333 0.408/2020 Challant Taitace Area at					
306 05/03/2020 Tailrace AT Kuz Chuchang 2019-20 38,116.4 307 05/03/2020 Kandla Bridge to Dandar(RAR-III) 2019-20 19,425.4 308 05/03/2020 RAR-02 Komah 2019-20 15,750.3 309 05/03/2020 RAR-02 Komah 2019-20 3,716.0 311 05/03/2020 Kandla Chuchang 2019-20 3,716.0 311 05/03/2020 Kuz Chuchang 2019-20 3,716.0 311 05/03/2020 Kuz Reserviour Area 2019-20 3,716.0 313 05/03/2020 Kuz Reserviour Area 2019-20 12,711.7 313 05/03/2020 Kandla Bridge to Dandar(RAR-II) 2019-20 12,711.7 313 05/03/2020 Kandla Bridge to Dandar(RAR-II) 2019-20 38,177.9 315 13/03/2020 Kandla Bridge to Dandar(RAR-II) 2019-20 38,177.9 316 19/03/2020 Kandla Bridge to Dandar(RAR-II) 2019-20 38,177.9 317 19/03/2020 Kandla Bridge to Dandar(RAR-II) 2019-20 32,710.1 318 19/03/2020 Karlot (KH-IV-I Zero Point 2019-20 32,710.1 318 19/03/2020 Karlot (KH-IV-I Zero Point 2019-20 3,701.7 319 19/03/2020 Karlot (KH-IV-IV-IV-IV-IV-IV-IV-IV-IV-IV-IV-IV-IV-					
307 0503/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 15,750,308 0503/2020 RAR-02 Komah 2019-20 15,750,309 0503/2020 RAR-02 Komah 2019-20 3,718,0 3110 0503/2020 Kotgal Reserviour Area 2019-20 3,718,0 311 0503/2020 Kotgal Reserviour Area 2019-20 2,718,0 311 0503/2020 Kotgal Reserviour Area 2019-20 12,711,7 313 05/03/2020 Loter contractor camp No. 2 (Thoki) 2019-20 54,073,1 314 05/03/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 54,073,1 314 05/03/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 274,0 315 13/03/2020 Adal. Land KKH-01 Zero Point 2019-20 274,0 316 19/03/2020 KKH-01, Part 1 (Kalgah to Awal) 2019-20 23,317,7 318 19/03/2020 Reserviour arealatlata pani) 2019-20 23,317,7 318 19/03/2020 KKH-02 Rart-1 (Kalgah to Awal) 2019-20 23,317,7 320 20/03/2020 KKH-02 Part-1 (Kalgah to Awal) 2019-20 23,920,0 322 20/03/2020 Addl. Land in Kumaro Nalah (RAR-01) 2019-20 33,920,6 322 15/06/2020 Addl. Land in Kumaro Nalah (RAR-01) 2019-20 33,220,6 322 15/06/2020 Sazeen Dumping & Reservoir area 2019-20 32,731,5 326 29/06/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 31,278,3 327 44/07/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 31,278,3 326					
309 50/3/2020 RAR-02 Komah 2019-20 7.984.1					
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311 05/03/2020 Viz Dandar to Ulhoor 2019-20 3,718,0 311 05/03/2020 Largani Reserviour Area 2019-20 8,903,8 312 05/03/2020 Largani Reserviour area-1 2019-20 54,073,1 313 05/03/2020 Largani Reserviour area-1 2019-20 54,073,1 314 05/03/2020 Largani Reserviour area-1 2019-20 54,073,1 315 13/03/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 38,177,9 316 19/03/2020 Addl. Land KKH-01 Zero Point 2019-20 75,010,9 317 19/03/2020 KRH-01 Part Kagapi to Awal) 2019-20 75,010,9 318 19/03/2020 RAR-02 Komah 2019-20 3,704,7 319 19/03/2020 RAR-02 Komah 2019-20 3,304,7 319 19/03/2020 RAR-02 Komah 2019-20 3,304,7 320 20/03/2020 KRH-02 Reserviour area(tatta pani) 2019-20 3,392,6 321 20/03/2020 KRH-02 Part-I (Kaigala to Awal) 2019-20 8,135,1 322 15/06/2020 Adl. Land in Kumaro Nalah (RAR-01) 2019-20 6,233,3 323 15/06/2020 Barseen Dumping & Reservoir area 2019-20 33,215,6 325 15/06/2020 Reservoir Lindi Nala to Komah Nala 2019-20 332,156,6 326 29/06/2020 Reservoir Lindi Nala to Komah Nala 2019-20 3,279,1 327 Tala Amount Released in FY 2019-20 2,278,1 328 17/07/2020 Part Bark Reservoir (Part Part Part Part Part Part Part Part					15,750,337
311					7,984,191
313					3,718,056
313	311	05/03/2020	Kotgal Reserviour Area	2019-20	89,039,872
314					12,711,751
315 30/3/2020 Kandia Bridge to Dandar(RAR-II) 2019-20 33,177.9 315 13/03/2020 KIKI-01 Zero Point 2019-20 274.0 316 19/03/2020 KKH-01, Part 1 (Kaigah to Awai) 2019-20 25,317.7 317 31703/2020 RAR-02 Komah 2019-20 23,317.7 318 19/03/2020 Rareviour area(tatta pani) 2019-20 23,317.7 319 19/03/2020 Zongmei explosive magazine 2019-20 21,997.8 320 20/03/2020 KKH-02 Part-1 (Kaigah to Awai) 2019-20 21,997.8 320 20/03/2020 KRH-02 Part-1 (Kaigah to Awai) 2019-20 33,920.6 322 25/06/2020 Add. Land in Kumaro Nalah (RAR-01) 2019-20 33,920.6 322 15/06/2020 Barseen Dumping & Reservoir area 2019-20 392,115.6 322 15/06/2020 Barseen Dumping & Reservoir area 2019-20 392,115.6 324 15/06/2020 Rasevoir (Jhail Nala to Komah Nala) 2019-20 32,784.3 325 15/06/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 9,279.1 - Total Amount Released in FY 2019-20 2,968.389.2 327 14/07/2020 Shuri Das Access road 2020-21 15,506.3 328 17/07/2020 Shuri Das Access road 2020-21 17,847.8 330 17/07/2020 Barseen Baily Bridge Site-II 2020-21 32,603.5 331 17/07/2020 Addi. Land KKH-01 (K-3 Tunnel) 2020-21 5,1004.3 332 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 29,485,7 334 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 5,1004.3 340 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 15,134.3 30.408/2020 Chilashi to Looter Reservoir Area 2020-21 15,134.3 340 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 15,134.3 340 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 15,134.3 340 04/08/2020 Chilashi to Looter Reservoir Area 2020-21 15,134.3 340 04/08/2020 Chilashi to Looter Reservoir Area 202	313		Uchar contractor camp No.2 (Thoki)		54,073,119
315	314	05/03/2020	Kandia Bridge to Dandar(RAR-II)	2019-20	38,177,960
316			Addl. Land KKH-01 Zero Point		274,088
317 19/03/2020 RAR-02 Komah 2019-20 3,747,7 318 19/03/2020 Zongmei explosive magazine 2019-20 21,997,8 320 20/03/2020 KKH-02 Part-1 (Kalgah to Awai) 2019-20 33,920,6 321 20/03/2020 ARR-02 (Dogal 2019-20 33,920,6 322 15/06/2020 Addl. Land in Kumaro Nalah (RAR-01) 2019-20 62,93,3 323 15/06/2020 Addl. Land in Kumaro Nalah (RAR-01) 2019-20 392,115,6 324 15/06/2020 Aszeen Das Limit to Sazeen Nalah File No.01 2019-20 132,784,3 325 15/06/2020 Reservoir (Julaii Nala to Koman Nala) 2019-20 12,983,392,6 326 29/06/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 9,279,1 - Total Amount Released in FY 2019-20 2,968,389,2 2,968,389,2 327 14/07/2020 Pani Bah Reservoir 2020-21 36,605,8 338 17/07/2020 Pani Bah Reservoir 2020-21 32,606,58 339 17/07/2020 Pani					75,010,953
318 19/03/2020 Reserviour area(tatta pani) 2019-20 3.704.7 320 20/03/2020 Zongmei explosive magazine 2019-20 8.135,1 321 20/03/2020 RAR-02 (Doga) 2019-20 3.3920.6 321 20/03/2020 RAR-02 (Doga) 2019-20 33.920.6 322 15/06/2020 RAR-02 (Doga) 2019-20 3.3920.6 323 15/06/2020 Barseen Dumping & Reservoir area 2019-20 392,115.6 324 15/06/2020 Reservoir (Uhali Nala to Komah Nala) 2019-20 113,309,7 326 15/06/2020 Reservoir (Uhali Nala to Komah Nala) 2019-20 113,309,7 326 29/06/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 9,279,1 - Total Amount Released in FY 2019-20 2020-21 16,550,3 327 14/07/2020 Shuri Das Access road 2020-21 16,550,3 328 17/07/2020 Barseen Baliy Bridge Site-II 2020-21 356,605,8 329 17/07/2020 Sduri American American American Amer					23,317,710
319 19/03/2020 Zongmei explosive magazine 2019-20 21,997.8 320 20/03/2020 KKH-02 Part-1 (Kaigah to Awai) 2019-20 81,355.1 321 20/03/2020 Add. Land in Kumaro Nalah (RAR-01) 2019-20 62,393.3 322 15/06/2020 Add. Land in Kumaro Nalah (RAR-01) 2019-20 392,115.6 324 15/06/2020 Sazeen Das Limit to Sazeen Nalah File No. 01 2019-20 132,784.3 325 15/06/2020 Reservoir (I/lail Nala to Koman Nala) 2019-20 19,278.1 326 29/06/2020 Reservoir (I/lail Nala to Koman Nala) 2019-20 9,279.1 - Total Amount Released in FY 2019-20 2,968,389.2 327 14/07/2020 Bruin Das Access road 2020-21 15,586,058.3 328 17/07/2020 Pani Bah Reservoir 2020-21 358,605.8 339 17/07/2020 Barseen Baily Bridge Site-II 2020-21 172,847.8 331 17/07/2020 Add. Land KKH-01 (K-3 Tunnel) 2020-21 51,004.4 332 04/08/2020 Ad					3,704,779
320 20/03/2020 KKH-02 Part-1 (Kaigah to Awai) 2019-20 8,135,1 321 20/03/2020 RAR-02 (Doga) 2019-20 33,920.6 322 15/06/2020 Addi. Land in Kumaro Nalah (RAR-01) 2019-20 392,115.6 323 15/06/2020 Barseen Dumping & Reservoir area 2019-20 392,115.6 324 15/06/2020 Rasero Dumping & Reservoir area 2019-20 392,115.6 324 15/06/2020 Rasero Intit to Sazeen Nalah File No. 01 2019-20 132,784,3 325 15/06/2020 Reservoir (Jhali Nala to Komah Nala) 2019-20 113,309,7 326 29/06/2020 Access Road to Resettlement Site (Dhaat-3) 2019-20 9,279,1 7 7 7 7 7 7 7 7 7					
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361 1911/2020 Ober Nullah to Shukrait Reserviour area 2020-21 221,374,025 362 1911/2020 Surnomend point to Uthro Nullah Reservior area 2020-21 321,529,500 363 1911/2020 Lach Nata reservoir area 1911/2020 Siglo-2 file 4 2020-21 231,244,243 272 1911/2020 Siglo-2 file 4 2020-21 231,244,243 273 1911/2020 Lach Nata reservoir area 2020-21 114,202,331 379 380 2011/2020 Lach Nata reservoir area 2020-21 114,202,331 379 380 2011/2020 Lach Nata reservoir area 2020-21 114,202,331 379 380 2011/2020 Lach Nata reservoir					
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371 1911/12/202 Siglo-2 file 4 2020-21 233,248,782 2372 1911/2020 LoR Shukrain Nala to Shuri nala 2020-21 28,183,33,198 2372 1911/2020 Logh Nalar reservoir area file 5 2020-21 28,183,63,498 2374 1911/2020 Stogla to Kandia reservoir area 2020-21 53,367,028 2375 1911/2020 Logh Nalar terservoir area file 2 2020-21 53,367,028 2376 1911/2020 Logh Nalar terservoir area file 2 2020-21 162,230,931 2378 1911/2020 Logh Nalar terservoir area 1 2020-21 162,230,931 2378 1911/2020 Logh Nalar terservoir area 1 2020-21 162,230,931 2378 1911/2020 Logh Nalar terservoir area 1 2020-21 1514,387,499 2020-21 2378,387 2378 237	369	19/11/2020	Addl Land for access road to resettlement site 3 & 4 Uchar	2020-21	997,013
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374 19/11/2020 Sigo Je Ille 2 2020-21 824,586,409 376 19/11/2020 Sigo Je Ille 2 2020-21 15,386/2028 376 19/11/2020 Lachi Nala reservoir area Ile 2020-21 19,030,084 377 19/11/2020 Lachi nala reservoir area 2 2020-21 11,020,033 378 26/11/2020 Lachi nala reservoir area 1 2020-21 11,480,233 380 26/11/2020 Kishu karh to milar limits reservoir area 2020-21 20,339,746 381 26/11/2020 Kishu karh to milar limits reservoir area 2020-21 21,916,080 382 26/11/2020 Kishu karh to milar limits reservoir area 2020-21 219,610,080 383 26/11/2020 Milar to Dogah reservoir area 2020-21 219,610,803 384 26/11/2020 Milar to Dogah reservoir area 2020-21 219,610,803 385 27/11/2020 Komia by Pass File 2 2020-21 315,648,606 386 27/11/2020 Komia by Pass File 2 2020-21 34,933,173 387	373	19/11/2020		2020-21	28,183,251
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435 15/12/2020 Bally Bridge Gumoon Looter (Left benk) 2000-21 44,86 437 15/12/2020 Lachi Nalle (File-2) 2000-21 43,15 438 25/12/2020 Capial Nalle to Shatel Limis (File-1) 2000-21 43,15 439 25/12/2020 Capial Nalle to Kandels Dridge Reserviour area 2000-21 207,457,77 439 28/12/2020 Capial Nalle to Kandels Dridge Reserviour area 2000-21 237,457,77 439 28/12/2020 Capial Nalle to Shatel Dridge Reserviour area 2000-21 45,163,164 439 28/12/2020 Capial Nalle Graph Capial Princip 2000-21 45,163,164 430 28/12/2020 Capial Nalle Graph Nalle (File-1) 2000-21 45,163,164 431 28/12/2020 Milliar to Dogah Nalle (File-1) 2000-21 19,464,164 432 28/12/2020 Milliar to Dogah Nalle (File-1) 2000-21 19,464,164 433 28/12/2020 Milliar to Dogah Nalle (File-1) 2000-21 19,464,164 434 28/12/2020 Milliar to Dogah Nalle (File-1) 2000-21 19,464,164 435 28/12/2020 Milliar to Dogah Nalle (File-1) 2000-21 19,464,164 436 28/12/2020 Seldon-3-File-Dridge Barseon Komah (Site-3) 2000-21 30,391,44 437 28/12/2020 Seldon-3-File-Dridge Barseon Komah (Site-3) 2000-21 30,391,44 437 28/12/2020 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 107/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 439 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21 430 07/10/2021 Seldon-3-File-Dridge Camoon Left Side Reservoir Area 2000-21 2000-21					
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437 15/12/2020 Sazeen Nales to Shatist Limits (File-1) 2000-21 270.757.					44,852
28912/2020 Lord Bally Bridge Curroon					43,134
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281/22/2020 Dandar Roservoir Area 2020-21 540,514.61 343 281/22/2020 Millar to Dogah Nala (File-1) 2020-21 109,061,64 281/22/2020 Millar to Dogah Nala (File-1) 2020-21 109,061,64 281/22/2020 Millar to Dogah Nala (File-1) 2020-21 109,061,64 281/22/2020 Millar to Dogah Nala (File-1) 2020-21 59,941,11 447 281/22/2020 Siglo-5 File-2 2020-21 59,981,44 281/22/2020 Siglo-5 File-2 2020-21 59,981,44 281/22/2020 Siglo-5 File-2 2020-21 59,981,44 291/22/2021 Siglo-Barseeri Komah (Site-3) 2020-21 183,941,32 448 07/01/2021 Saglo-Barseeri Komah (Site-3) 2020-21 29,983,27 2020-21 39,44,75 450 150/10/2021 Saglo-Barsein Area 2020-21 2,983,77 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74 2020-21 2,983,74					77,523,782
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486 28/01/2021 RAR-01 Additional Land (Zaal) 2020-21 13,63 487 28/01/2021 Komila Bypass File-2 2020-21 274,65 488 28/01/2021 Komila Bypass File-1 2020-21 252,31 489 28/01/2021 Sigloo-2 File-2 2020-21 7,880,63 490 28/01/2021 Sigloo-2 File-4 2020-21 2,007,22 491 28/01/2021 Dam site Siglo-2 (File-4) 2020-21 79,359,65 492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 55,574,34 499 11/02/2021 Saiglo-2 F					159,464
487 28/01/2021 Komila Bypass File-2 2020-21 274,65 488 28/01/2021 Komila Bypass File-1 2020-21 252,31 489 28/01/2021 Sigloo-2 File-2 2020-21 7,880,63 490 28/01/2021 Sigloo-2 File-4 2020-21 2,007,22 491 28/01/2021 Dam site Siglo-2 (File-4) 2020-21 79,359,65 492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 45,115,26 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1<					13,630
488 28/01/2021 Komila Bypass File-1 2020-21 252,31 489 28/01/2021 Sigloo-2 File-2 2020-21 7,880,63 490 28/01/2021 Sigloo-2 File-4 2020-21 2,007,22 491 28/01/2021 Dam site Siglo-2 (File-4) 2020-21 79,359,65 492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 3,906,50 496 11/02/2021 Siglo-2 File-2 2020-21 1,926,20 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 501 <td< td=""><td></td><td></td><td></td><td></td><td>274,650</td></td<>					274,650
489 28/01/2021 Sigloo-2 File-2 2020-21 7,880,63 490 28/01/2021 Sigloo-2 File-4 2020-21 2,007,22 491 28/01/2021 Dam site Siglo-2 (File-4) 2020-21 79,359,65 492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 15,574,34 500 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,764,41 503		28/01/2021	Komila Bypass File-1	2020-21	252,310
491 28/01/2021 Dam site Siglo-2 (File-4) 2020-21 79,359,65 492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 63,143,40 <	489	28/01/2021	Sigloo-2 File-2	2020-21	7,880,638
492 28/01/2021 Uchar/Logro Reservoir area File-2 2020-21 45,115,26 493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 63,143,40 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40 <td></td> <td></td> <td></td> <td></td> <td>2,007,222</td>					2,007,222
493 28/01/2021 Dam site Siglo-2 (File-3) 2020-21 44,840,53 494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-II) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 63,143,40 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					79,359,651
494 28/01/2021 Dam site Siglo-2 (File-2) 2020-21 30,412,76 495 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 603,143,40					
495 11/02/2021 Barseen Baily Bridge Right Side (File-II) 2020-21 8,121,14 496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 603,143,40					
496 11/02/2021 Siglo-2 File-2 2020-21 3,906,50 497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					
497 11/02/2021 Sazin Limit to Sazin Nala PT-01 2020-21 1,926,20 498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					3,906,508
498 11/02/2021 Barseen Baily Bridge Right Side (File-III) 2020-21 1,074,34 499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					1,926,201
499 11/02/2021 Kaigah Quarry Area-II 2020-21 55,574,34 500 11/02/2021 Siglo-2 File-1 2020-21 54,605,04 501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					1,074,343
501 11/02/2021 Baily Bridge Barseen /Koma Site-01 2020-21 14,764,41 502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40		11/02/2021	Kaigah Quarry Area-II		55,574,343
502 11/02/2021 Gobar Nallah to Shukrait Nallah 2020-21 14,737,03 503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					54,605,040
503 11/02/2021 Dam Site Siglo-2 File-1 (Additional Funds) 2020-21 640,76 504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40		11/02/2021			14,764,410
504 22/02/2021 Siglo-3 File-1 2020-21 63,143,40					14,737,030
					640,769
1 606 1 22/02/2021 1 State 1 File 2 1 94 700 00	504	22/02/2021 22/02/2021	Siglo-3 File-1 Siglo-1 File-2	2020-21 2020-21	63,143,402 24,788,900

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506	22/02/2021	Chilashi to Looter File-1	2020-21	11,326,019
507	22/02/2021	Seer Gayal RAR-II (Addl funds)	2020-21	13,854,021
508	25/02/2021	Shukrait Nalla to Shuri Nalla Reserviour	2020-21	1,284,760
509	25/02/2021	Lor Sazeen Das limit to Sazeen Nallah (Part-1)	2020-21	35,748,740
510	25/02/2021	KKH-02, End Point to Sazeen Das Limit	2020-21	738,218
511	25/02/2021	Bairlo Warisabad Reserviour area	2020-21	103,118,860
512	25/02/2021	Barseen Nallah Reserviour area	2020-21	7,288,104
513	25/02/2021	Barseen Dumping and reservoir area-1	2020-21	16,914,767
514	25/02/2021	Gadair Reservoir area File-1 (Part-1)	2020-21	2,244,452
515	08/03/2021	(LoR) Shukrait Nallah to Shuri Nallah (Addl. Land)	2020-21	933,935
516	08/03/2021	Access road to Resettlement site, Khoshi (Addl. Land)	2020-21	2,460,379
517	08/03/2021	Doga End Point to Gayal Nala (File-3)	2020-21	1,801,711
518	08/03/2021	LoR Shukrait Nallah to Shuri Nallah	2020-21	26,291,368
519	08/03/2021	Gadeer Reserviour Area File-1 Part-2	2020-21	7,956,592
520	22/03/2021	Siglo-2 File-1(Addl Funds)	2020-21	
521	22/03/2021	Summer End Point to Lachi Limits	2020-21	23,461,454 2,768,137
522	23/02/2021	Gadeer Reservoir area File-4	2020-21	1,100,102
523	23/02/2021	LoR Lachi Nala-5	2020-21	84,695
524	02/03/2021	Sigloo-2 File-3 (addl funds)	2020-21	20,940,413
525	02/03/2021	Lachi Reservior area File-5 (addl funds)	2020-21	5,164,145
526	02/03/2021	LoR Summar Nala to SazinLimit (addl funds)	2020-21	2,841,918
527	02/03/2021	LoR Lachi Nala-4	2020-21	8,360,214
528	02/03/2021	Sazeen Das Limit to Sazeen Nallah Part-III	2020-21	5,066,168
529	02/03/2021	Gumoon Start point to Gumoon end point	2020-21	1,049,991
530	07/04/2021	Komila Bypass File-1	2020-21	7,465,688
531	26/04/2021	Sazeen Das Reservoir Area-1	2020-21	33,526,212
532	26/04/2021	Gumoon Start Point to Gumoon End Point	2020-21	6,110,097
533	26/04/2021	Gadeer Reserviour Area File-4	2020-21	573,608
534	21/04/2021	Siglo-1 File-1	2020-21	234,022,257
535	21/04/2021	Kotgal to Dundar Start point Reservoir area	2020-21	64,550,544
536	21/04/2021	Gadeer Reservoir Area-2	2020-21	7,422,542
537	21/04/2021	Lachi Nallah File-1	2020-21	36,613,879
538	21/04/2021	Sazin Das Reservoir File-1	2020-21	29,683,764
539	21/04/2021	Lachi Nallah File-3	2020-21	26,641,326
540	21/04/2021	Lachi Nala File-2	2020-21	19,220,242
541	21/04/2021	Sazen Das Reservoir Area-2	2020-21	12,081,737
542	21/04/2021	Sazin Das Kesetvoli Alea 2 Sazin Das Limit to Sazin Nala Part-3	2020-21	4,502,500
543	30/04/2021	Gayal / Kanda Reservoir Area	2020-21	156,734
544	30/04/2021	Dogah Nallah to Gayal Limits (File-2)	2020-21	202,894
545	30/04/2021	Bairlo Warisabad Reservoir Area	2020-21	23,378,602
546	30/04/2021	Barseen Contractor Camp-1	2020-21	890,585
547		l l	2020-21	19,152,654
	30/04/2021	Dogah Nallah to Gayal Limits (File-1)		
548	30/04/2021	Dogah Nallah to Geyal Limits (File-3)	2020-21	943,731
549	30/04/2021	Gul-e-Bagh Reservoir Area	2020-21	63,777,264
550	30/04/2021	Barseen Nallah Reservoir Area	2020-21	530,647
551	30/04/2021	Gayal Nallah to Kandia Bridge Reservoir Area	2020-21	56,316,060
552	30/04/2021	Nala to Gayal Limits (File-2)	2020-21	8,574,388
552	20/05/2021	Dandar Reservior Area	2020-21	21,458,126
553	06/05/2021	Komila Bypass File-3	2020-21	33,028,709
554	31/05/2021	Slich Bridet to Kotgal Reservoir Area	2020-21	3,263,215
555	31/05/2021	KKH-01 Additional Land Sliding Area at K-3 tunnel	2020-21	1,960,822
556	31/05/2021	KKH-01 Additional Land Bar Chuchang	2020-21	1,754,953
557	31/05/2021	Additional land Wapda Colony Chuchang	2020-21	1,154,090
558	31/05/2021	Natbail to Slich Bridge	2020-21	93,962,656
559	31/05/2021	Milar to Dogah Nallah File-2	2020-21	53,466,312
560	31/05/2021	Millar to Dogah Nallah (File-1)	2020-21	20,784,397
561	31/05/2021	Milar to Dogah Nallah File-3	2020-21	7,451,071
562	31/05/2021	Lachi Nala File-2	2020-21	178,452
563	31/05/2021	Millar to Dogah (FILE-3)	2020-21	3,199,854
564	31/05/2021	Dogah Nallah to Gayal Limit (File-2)	2020-21	837,835
565	31/05/2021	KKH-01 Additional Land K-3 Tunnel Sliding Area	2020-21	64,674
566	19/05/2021	Addl. Land Kumaro Nallah	2020-21	530,880
567	18/06/2021	Milar Reservoir Area	2020-21	116,825,717
	18/06/2021			
568		Salich Bridge to Kotgal	2020-21	81,366,218
569	18/06/2021	Natbail to Bair Kandia Reservoir Area	2020-21	47,982,311
570	18/06/2021	Siglo-1 File-1	2020-21	5,631,974
571	18/06/2021	Gadeer Reservoir Area (File-1) Part-1	2020-21	489,022
572	28/06/2021	Kotgal-2 Kandia Reservoir	2020-21	23,325,036
573	28/06/2021	Baily Bridge Barseen Komah Site-1	2020-21	15,120,314
574	28/06/2021	Jhali Nallah to Komah Nullah	2020-21	10,729,419
575	28/06/2021	Milar Reservoir Area	2020-21	8,239,075
576	28/06/2021	Dandar Reservoir Area	2020-21	7,839,952
577	28/06/2021	Dogah End Point to Gayal (File-3)	2020-21	5,504,587
578	28/06/2021	Dogah Nala to Gayal Limit (File-1)	2020-21	5,498,698

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579	28/06/2021	Dogah End Point to Gayal Nallah (File-2)	2020-21	4,491,472
580 581	28/06/2021 28/06/2021	Gayal Nallah to Kandia Bridge Dogah Nullah to Gayal Limit (File-3)	2020-21 2020-21	3,482,384 3,350,143
582	28/06/2021	Kotgal to Dandar	2020-21	3,093,261
583	28/06/2021	Kishu Karh to Millar	2020-21	2,942,397
584	28/06/2021	Gumoon Start point to Gumoon End Point	2020-21	2,712,472
585	28/06/2021	Narbeer to salich bridge	2020-21	2,515,107
586	28/06/2021	Natbail to Bair Kandia Reservoir Area	2020-21	1,939,387
587	28/06/2021	Milar to Dogah Nallah (File-1)	2020-21	1,733,964
588	28/06/2021	Dogah Nallah to Gayal Limit (File-4)	2020-21	1,427,152
589	28/06/2021	Gayal / Kanda Reservoir Area	2020-21	1,413,808
590	28/06/2021	Salich Bridge to Kotgal	2020-21	1,349,024
591	28/06/2021	Warisabad Bairlo	2020-21	860,730
592 593	28/06/2021 28/06/2021	Gumoon End Point to Uthoor Nullah Milar to Dogah Nullah File-2	2020-21 2020-21	773,035 676,286
593	28/06/2021	WAPDA Colony Addl. Land	2020-21	98,840
595	28/06/2021	Barseen Nallah Reservoir Area	2020-21	28,333
596	28/06/2021	Milar Reservoir Area	2020-21	26,104,060
597	28/06/2021	Dogah Nala to Gayal Limit File-1	2020-21	25,356,410
598	28/06/2021	Dandar Reservoir Area	2020-21	16,440,940
599	28/06/2021	Milar to Dogah Nallah (file-2)	2020-21	14,783,790
600	28/06/2021	Milar to Dogah Nullah (File-3)	2020-21	14,258,380
601	28/06/2021	Kotgal to Dandar Area	2020-21	9,686,560
602	28/06/2021	Dogah End Point to Gayal Nullah File-3	2020-21	9,593,500
603	28/06/2021	Salich Bridge to Kotgal Reservoir Area	2020-21	8,525,340
604 605	28/06/2021 28/06/2021	Gayal Nullah to Kandia Bridge Area	2020-21 2020-21	6,766,260 5,482,930
606	28/06/2021	Milar to Dogah Nallah (File-1) Natbail to Salich Bridge Kandia Reservoir Area	2020-21	8,360,630
607	28/06/2021	Bairlo Warisabad Area	2020-21	4,900,580
608	28/06/2021	Natbail to Bair Reservoir Area	2020-21	3,154,650
609	28/06/2021	Barseen Nallah Reservoir Area	2020-21	3,033,900
610	28/06/2021	Gumoon Start point to Gumoon End Point	2020-21	2,752,950
611	28/06/2021	Dogah Nullah to Dogah End Point Reservoir Area File-3	2020-21	2,488,010
612	28/06/2021	Komila Bypass (File-3)	2020-21	1,733,200
613	28/06/2021	Dogah End Point to Gayal Nallah File-2	2020-21	1,034,960
614	28/06/2021	Kotgal-2 Kandia Reservoir Area	2020-21	424,790
615	28/06/2021	Siglo-2 File-1	2020-21	291,960
616	28/06/2021	Gayal / Kanda Reservoir Area	2020-21	178,770
616 617	28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2)	2020-21 2020-21	178,770 16,000
616 617 618	28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3	2020-21 2020-21 2020-21	178,770 16,000 194,922
616 617	28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1)	2020-21 2020-21	178,770 16,000 194,922 74,067
616 617 618 619	28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21	2020-21 2020-21 2020-21 2020-21	178,770 16,000 194,922 74,067 13,126,462,656
616 617 618	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1	2020-21 2020-21 2020-21	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970
616 617 618 619	28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21	2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656
616 617 618 619 620 621	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517
616 617 618 619 620 621 622 623 624	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488
616 617 618 619 620 621 622 623 624 625	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737
616 617 618 619 620 621 622 623 624 625 626	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang)	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172
616 617 618 619 620 621 622 623 624 625 626	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083
616 617 618 619 620 621 622 623 624 625 626 627 628	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677
616 617 618 619 620 621 622 623 624 625 626 627 628 629	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 07/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368
616 617 618 619 620 621 622 623 624 625 626 627 628 629	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 10/08/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 07/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang	2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 07/10/2021 07/10/2021 15/10/2021 15/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang	2020-21 2020-21 2020-21 2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 07/10/2021 07/10/2021 15/10/2021 15/10/2021 18/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636	28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 30/08/2021 10/09/2021 10/09/2021 10/09/2021 07/10/2021 07/10/2021 15/10/2021 15/10/2021 18/10/2021 18/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 ADDITIONAL LAND E-3/ ZERO POINT	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715
616 617 618 619 620 621 622 623 624 625 626 627 628 630 631 632 633 634 635 636	28/06/2021 28/06/2021 28/06/2021 28/06/2021 	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 ADDITIONAL LAND E-3/ ZERO POINT KKH-01 Additional Land K-15 Tunnel Area 03B	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762
616 617 618 619 620 621 622 623 624 625 626 627 628 630 631 632 633 634 635 636 637 638	28/06/2021 28/06/2021 28/06/2021 28/06/2021 	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land E-15) Khushi KKH-01 ADDITIONAL LAND E-3/ ZERO POINT KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land Area-16	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762
616 617 618 619 620 621 622 623 624 625 626 627 628 630 631 632 633 634 635 636 637 638	28/06/2021 28/06/2021 28/06/2021 28/06/2021 	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land Area-16 KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)".	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640	28/06/2021 28/06/2021 28/06/2021 28/06/2021 	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4a to Chuchang KKH-01 Additional Land Area-4a to Chuchang KKH-01 Additional Land Fe-4 (Chuchang KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND-3 AREA-16	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640	28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Fe-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND -3 AREA-16 KKH-01 ROW ADDITIONAL LAND AREA-4 CHUCHANG	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW Additional Land E-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640	28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Fe-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND -3 AREA-16 KKH-01 ROW ADDITIONAL LAND AREA-4 CHUCHANG	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021 - 10/08/2021 10/08/2021 10/08/2021 23/09/2021 23/09/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 10/09/2021 10/10/2021 07/10/2021 15/10/2021 15/10/2021 18/10/2021 18/10/2021 18/10/2021 22/10/2021 22/10/2021 22/10/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Addl Land Area-3 Chuchang KKH-01 Additional Land Area-4 & 4B at Chuchang KKH-01 Additional Land Area-4-4 & Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND AREA-16 KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL AREA 4A & 4B CHUCANG KKH-01 ADDITIONAL AREA 4A & 4B CHUCANG	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Addit Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land F-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND AREA-16 KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 & 4B CHUCANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540 34,832 16,128 79,596,249
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4a & 4B at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land F-4 (C) Uchar Nala (Area 4C)". KKH-01 AODITIONAL LAND AREA-16 KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540 34,832 16,128 79,596,249 77,259,081
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4-at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 ADDITIONAL LAND E-3/ ZERO POINT KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND AREA-16 KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B KKH-02 (SAZEEN) KKH-02 (SAZEEN)	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540 34,832 16,128 79,596,249 77,259,081 34,257,666
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646 647	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Bar Chuchang) New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-4 At Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4a at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ADDITIONAL LAND E-3 / ZERO POINT KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B KKH-02 (SHUKAIT NULLAH TO SHURI NULLAH) KKH-02 (SHUKAIT NULLAH TO SHURI NULLAH)	2020-21 2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540 34,832 16,128 79,596,249 77,259,081 34,257,666 28,464,733
616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646	28/06/2021 28/06/2021 28/06/2021 28/06/2021 28/06/2021	Gayal / Kanda Reservoir Area Dogah Nullah to gayal Limits (File-2) Komila bypass File-3 Siglo01 (File-1) Total Amount Released in FY 2020-21 Barseen Contractor Camp-1 Millar to Dogah Nullah File-2 Siglo Blasting Area Kishu Karh Reservoir Area Access road to Grid Station At Kuz Chuchang Kotgal-2 Kandia Reservoir area KKH-01 Additional Land (Bar Chuchang) KKH-01 Additional Land (Area-3) at Chuchang New Additional KKH-01 Land Area-2 Kishu Karr Reservoir Area Additional Land for WAPDA colony Chuchang Access road to Grid Station At Kuz Chuchang KKH-01 Additional Land Area-3 Chuchang KKH-01 Additional Land Area-4A & 4B at Chuchang KKH-01 Additional Land Area-4-at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land Area-4 at Chuchang KKH-01 Additional Land (E-15) Khushi KKH-01 ADDITIONAL LAND E-3/ ZERO POINT KKH-01 Additional Land K-15 Tunnel Area 03B KKH-01 ROW Additional Land E-4 (C) Uchar Nala (Area 4C)". KKH-01 ROW ADDITIONAL LAND AREA-16 KKH-01 ADDITIONAL LAND AREA-4 CHUCHANG KKH-01 ADDITIONAL LAND K-15 TUNNEL AREA 03B KKH-02 (SAZEEN) KKH-02 (SAZEEN)	2020-21 2020-21 2020-21 2020-21 2020-21 2021-22	178,770 16,000 194,922 74,067 13,126,462,656 14,653,970 1,960,517 540,569 187,024,120 9,518,488 15,448,737 2,983,172 1,400,083 1,091,677 364,954 596,368 375,256 91,504 4,571,140 3,070,090 20,629,641 131,715 100,762 19,125,711 60,457 124,964 115,948 91,840 43,540 34,832 16,128 79,596,249 77,259,081 34,257,666

652	22/10/2021	KKH-02 ADDITIONAL LAND (LOOTER TO SUKRAIT NULLAH) Area-2	2021-22	14,680,369
653	04/11/2021	KKH-02 (Summarnala)	2021-22	60,757,874
654	04/11/2021	KKH-01 Additional Land Location-II (Khoshi)	2021-22	3,619,495
655	04/11/2021	KKH-01 Additional Land Area-3 Chuchang	2021-22	196,219
656	04/11/2021	KKH-01 Additional Land (A-05)	2021-22	1,213,353
657	25/11/2021	KKH-02 (Addl Land) Kaigah to Awai Area-2	2021-22	24,840,913
658	25/11/2021	KKH-02 (Addl Land) Looter to Shukrait Nallah Area-1	2021-22	17,763,573
659	25/11/2021	KKH-01 Addl Land A-14 after Uchar Nala	2021-22	4,527,929
660	09/12/2021	Siglo 1 File 1	2021-22	3,117,753
662	25/11/2021	Kaigah to awai Addl Land KKH 2 File 1	2021-22	101,524,072
663	09/12/2021	KKH 2 Kaigah to Awai Additional Land 2	2021-22	715,459
664	09/12/2021	Access Road to logro tunnel outlet	2021-22	258,623
665	09/12/2021	KKH-02 Summar Nala	2021-22	405,418
666	09/12/2021	KKH-02 Shukrait Nallah to Shuri Nallah	2021-22	2,309,870
667	09/12/2021	KKH-02 addl. Land (Looter to Shukrait Nallah)	2021-22	38,600
668	09/12/2021	KKH-01 (Addl Land) A-01	2021-22	4,361,405
669	09/12/2021	Access Road to Logro Tunnel Outlet Portal	2021-22	7,398,588
670	09/12/2021	KKH-02 Addl Land Shuri	2021-22	5,247,015
671	09/12/2021	KKH-01 ADDL. LAND AREA-5	2021-22	16,492
672	09/12/2021	KKH-01 NEW ADDL. LAND AREA-2 AT LARGANI	2021-22	17,052
673	09/12/2021	KKH-01 ADDL. LAND (A-01)	2021-22	57,372
674	29/12/2021	KKH-02 (Sazeen Area)	2021-22	4,665,900
675	29/12/2021	KKH-02 (Summar Nala)	2021-22	587,380
676	29/12/2021	KKH-02 Shurinala to Summar Nala	2021-22	2,402,887
677	29/12/2021	KKH-II Addl Land Shurinala to Summar Nala	2021-22	825,429
678	29/12/2021	KKH-01 Additional Land E-15 (Khushi)	2021-22	744,856
679	29/12/2021	KKH-01 Additional Land Location-II (Khushi)	2021-22	26,040
680	20/01/2022	KKH-02 Addl. Land (Awai to Looter)	2021-22	18,648,652
681	20/01/2022	KKH-02 ADDITIONAL LAND SAZEEN	2021-22	23,112,997
682	20/01/2022	KKH-02 ADDITIONAL LAND KAIGA TO AWAI AREA-2 (PART-A)	2021-22	1,685,377
683	20/01/2022	KKH-02 Looter to Shukrait Nala	2021-22	188,430
684	20/01/2022	KKH.02 Summer Nala	2021-22	4,952,713
685	20/01/2022	KKH.02 SAZEEN	2021-22	1,183,184
686	20/01/2022	KKH.02 Shukrait Nala To Shuri Nala	2021-22	940,684
687	20/01/2022	KKH.02 Additional Land Looter to Shukrait Nala Area.2A	2021-22	506,790
688	20/01/2022	KKH.02 Additional Land Shukrait Nala To Shuri Nala	2021-22	313,204
689	20/01/2022	KKH.02 Additional Land Summer Nala	2021-22	309,756
690	20/01/2022	KKH.02 Additional Land Looter To Shukrait Nala Area.1A	2021-22	263,788
691	20/01/2022	KKH.02 Additional Land Awai To Looter (Part.1)	2021-22	181,098
692	20/01/2022	KKH.02 Additional Land Looter To Shukrait Nullah Area.2B	2021-22	166,203
693	20/01/2022	KKH.02 (Shuri) Additional Land	2021-22	109,184
694	20/01/2022	KKH.02 Additional Land AWAI TO LOOTER (PART.2)	2021-22	109,117
695	20/01/2022	KKH.02 Looter To Shukrait Nala (Area.1, Part-B)	2021-22	75,942
696	20/01/2022	KKH.02 (Looter)	2021-22	9,938
Iotal	Amount Re	leased in FY 2021-22		859,950,414
		Total Amount in PKR Released		22,924,442,694

5.3 Details of Interim Payment Certificates

Up to this month, status of Interim Payments Certificates (IPC) has been issued and the work executed is presented as in Appendix-F.

5.4 Details of Claims/Notifications

The Consultants continue to record and evaluate Claims for additional cost and Varied Works from the Contractors. The detail of the Claims submission and status of Contractors Claim Notifications up to this month is given in Appendix-G.

5.5 Variations Status

Status of Issued and proposed Variation up to this month is presented in Appendix-H.

5.6 Contract Information and Status of Guarantee & Insurance

The detail of the project completion dates along with EOT is given in Appendix-I named "<u>Contract Information</u>" and status of each Contract Guarantee & Insurance is given in Appendix-J named "<u>Status of Guarantee and Insurance</u>".

6 OHS MANAGEMENT ACTIVITES

6.1 Major Project Activities in the Reporting Month

The following are the major construction activities in the Project:

- Continue construction of cut-off wall for preventing seepage in starter dam
- Blasting and removing spoils at KKH-02 at Km 26, Km 34, Km 35, Km 36, and Km 30.
- Blasting and removing spoils at RAR-02 Dugah and Kandia Bypass
- Construction of Komilla by-pass
- Construction of K9 tunnel
- Construction of K6 tunnel
- Construction of Logro-B tunnel
- Construction of Dugah tunnel
- Construction of Uchar bridge
- Construction of 132kV grid station
- Construction of project colony

6.2 Incident Statistics and Description for the Reporting Month

A - Recordable Injuries (Work Related)

0		(110111		Incident (Category				Total Incidents till
Contract Package		To End Previ	ous Month			During Repor	Reporting Month		
Fackage	Fatal	LTI	MTC	Total (A)	Fatal	LTI	MTC	Total (B)	(A+B)
KKH-01	1	10	9	20	0	0	0	0	20
KKH-02	2	0	1	3	0	0	0	0	3
RAR-01	1	8	4	13	0	1	0	1	14
RAR-02	0	1	3	4	0	0	0	0	4
132kV TL	3	1	0	4	0	0	0	0	4
MW-01	3	51	7	61	0	0	0	0	61
MW-02	1	18	4	23	1	0	0	1	24
LBRV-11 &12	2	1	1	4	0	0	0	0	4
PCI-01R	3	10	1	14	0	0	0	0	14
Dasu-RV	1	0	0	1	0	0	0	0	1
LADP-IKAN	0	1	0	1	0	0	0	0	1
LADP-RHC	0	1	0	1	0	0	0	0	1
DHC	0	8	3	11	0	0	0	0	11
PMU	0	1	0	1	0	0	0	0	1
Total	17	111	33	161	1	1	0	2	163

B – Personal Injury (Non- Work Related)

0				Incident	Category				Total till Reporting
Contract Package		To End Previo	ous Month			During Repor	Month		
i ackage	Fatal	LTI	MTC	Total (A)	Fatal	LTI	MTC	Total (B)	(A+B)
KKH-01	0	0	0	0	1	0	0	1	1
KKH-02	0	0	0	0	0	0	0	0	0
RAR-01	1	0	1	2	0	0	0	0	2
RAR-02	0	0	0	0	0	0	0	0	0
132kV TL	0	0	0	0	0	0	0	0	0
MW-01	1	3	0	4	0	0	0	0	4
MW-02	1	1	0	2	0	0	0	0	2
PCI-01R	0	0	0	0	0	0	0	0	0
DHC	0	0	0	0	0	0	0	0	0
PMU	0	0	0	0	0	0	0	0	0
Total	3	4	1	8	1	0	0	1	9

C – Machinery Damage

			Incide	nt Category			Total Incidents till	
Contract Package	To	End Previous Mor	nth	D	uring Reporting Mo	onth	Reporting Month	
rackage	Major Damage	Minor Damage	Total (A)	Major Damage	Minor Damage	Total (B)	(A+B)	
KKH-01	17	13	30	0	1	1	31	
KKH-02	0	2	2	1	0	1	3	
RAR-01	4	3	7	1	0	1	8	
RAR-02	0	1	1	0	0	0	1	
132kV TL	0	2	2	0	0	0	2	
MW-01	7	19	26	1	1	2	28	
MW-02	4	7	11	0	0	0	11	
LBRV-11/12	1	6	7	0	0	0	7	
PCI-01R	0	1	1	0	0	0	1	
DHC	3	6	9	0	1	1	10	
Total	36	60	96	3	3	6	102	

6.2.1 Description of Incidents/Accidents (Work Related)

Date of Incident	Location	Contract	Description of Incident	Category	Body Parts Effected	Reporting/ Corrective Action	Status
30 th April, 2023	Existing KKH near LBTT		At around 03:20 am, a CGGC dump truck was traveling on KKH near LBTT. The driver was alone and the dump truck was not carrying any load. As the driver approached a turn, the dump truck changed lanes and drove further towards the edge until it fell-off in the Indus River resulting in death of the driver.	. ,	Multiple Injuries & Drowning	RCA in progress	Open
10 th April, 2023	Komila Bypass RD K0+400	RAR-01	At around 08:30 am, two workers were shifting wooden planks form a stockpile close to partially demolished block masonry walls. While trying to lift a wooden plank, Worker 1 hit the left wall of the house which fell towards the front wall of 1.5-meter height. Worker 2 was passing the front wall when the wall fell and his left leg got caught in it resulting in fracture.	,		RCA submitted via letter no. CCECC/PAK/DAS UFIELD/RAR- 01/HSE-23-009	Open

6.2.2 Material Damage

Date of Incident	Location of Incident	Contract	Description of Incident	Categor y	Corrective Action	Status
15 th April, 2023	Continental Hostel Building	DHC		Minor (MVC)	NA	Closed
13 th April, 2023	Uchar Crushing Plant	MW-01	At around 02:30 pm, a CGGC diesel tanker carrying diesel was travelling towards CR-02 from Barseen. The driver was speeding on KKH and was over the allowed speed limit. As he approached the Crush Plant, he lost control of the vehicle and tanker got overturned. The driver remained unharmed and fuel was contained as no spill was reported.		pending	Open
09 th April, 2023	Existing KKH K-40	KKH-02		Major (MVC)	RCA is pending	Open
08 th April, 2023	Existing KKH	MW01, MW02 & RAR02	The CGGC explosion proof minibus was transporting Chinese personnel from Islamabad to Barseen Camp Dasu. While driving on KKH near LBTT, an oncoming local pickup truck struck against the right side of the CGGC minibus and overturned. According to the eyewitnesses the local vehicle was speeding on KKH and could not control the vehicle.		NA	Closed
04 th April, 2023	Barseen Camp	MW01, MW02 & RAR02	At around 04:28 am, a major fire broke out in the Barseen main store room. The store room was locked at time of incident and no one was inside. The fire was noticed once it had engulfed the store room completely from inside. The CGGC tactical response team initiated firefighting operation with the help of Rescue 1122 and TMA from Upper Kohistan and Rescue 1122 from Lower Kohistan and Rescue 1122 from Shangala. The fire extinguished at around 12:30 pm.	Major	RCA is pending	Open
03 rd April, 2023	Dugah Tunnel	KKH-01	At around 06:10 pm, CCECC Dump truck # 04 was traveling to dispose excavated material to dumping site. The brake of dump truck failed when it reached near Kaigah and steering got locked. The driver lost control of the dump truck and it struck against a parked excavator on the road. The front of the dump truck was damaged and driver got minor injury on hand.		NA	Closed
01 st April, 2023	Komila Bypass RD K0+035	RAR-01	At around 06:15 am, a land slide occurred on Komila Bypass which extended to existing KKH and blocked the traffic movement on the road. (4) light vehicles including (2) sedan cars and (2) Suzuki Bolan Cars owned by local community members were parked on the edge of the Komila Bypass Road, got caught in the slide and were thrown down to KKH. (1) CCECC dump truck was also parked there which was partially damaged by the slide. In total (5) vehicles were damaged due to land slide	Major (MVC)	NA	Close

6.2.3 Key Performance Indicators – During Reporting Month

Table 6.1: Key Performance Indicators during Reporting Month

Metrics	PMU	DHC	RAR- 01	KKH-01	TL-01	MW -01	MW-02	PCI-01	RAR- 02	KKH- 02	EM-01	DHPP Total	Target
Number of Staff/Workers Monthly	388	540	119	1015	43	1800	1850	176	181	305	90	6507	
Number of Staff/Workers in running year (Annual)	737664	1023552	243072	1094784	94848	3161280	3157056	409344	204672	408576	99840	10634688	
No. of Recordable Injuries & Illness (RI) Monthly	0	0	1	0	0	0	1	0	0	0	0	2	
No. of Recordable Injuries & Illness (RI) in running year	0	2	2	3	1	14	5	4	4	3	0	38	
Incidence Rate (TRIR of running year) *	0	0.3	1.6	0.5	2.1	0.8	0.3	1.9	3.9	1.4	0	0.7	0.8*1
Fatality Case Monthly	0	0	0	0	0	0	1	0	0	0	0	1	
Fatality Case (FAT) in running year	0	0	0	0	1	1	2	0	0	2	0	6	
Fatality Frequency Rate (FFR) of running year	0	0	0	0	2.1	0.06	0.1	0	0	0.9	0	0.1	
Lost time injuries (LTI) Monthly	0	0	1	0	0	0	0	0	0	0	0	1	
Lost time injuries (LTI) in running year	0	2	1	1	0	10	3	4	1	0	0	22	
LTI Frequency Rate (LTIFR of running year)**	0	0.3	0.8	0.1	0	0.6	0.1	1.9	0.9	0	0	0.4	0.5^{*2}
First-Aid Cases (FAC) Monthly	0	0	0	7	0	1	0	2	0	1	0	11	
First-Aid Cases (FAC) in running year	0	0	0	33	3	15	11	14	0	3	0	79	
FAC frequency rate (FACFR of running year)	0	0	0	6.02	6.3	0.9	0.6	6.8	0	1.4	0	1.4	
Medical Treatment Cases (MTC) Monthly	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Treatment Cases (MTC) in running year)	0	0	1	2	0	3	0	0	3	1	0	10	
MTC frequency rate (MTCFR of running year)	0	0	8.0	0.3	0	0.1	0	0	2.9	0.4	0	0.1	

Metrics	PMU	DHC	RAR- 01	KKH-01	TL-01	MW -01	MW-02	PCI-01	RAR- 02	KKH- 02	EM-01	DHPP Total	Target
Near-miss Incidence (NMI, monthly)	0	0	0	0	0	1	2	2	0	0	0	5	
NMI Investigated & corrective actions taken	0	0	0	0	0	2	2	2	0	0	0	6	
% NMI closed	0	0	0	0	0	200	100	100	0	0	0	120	100%*3
COVID19 cases	0	0	0	0	0	0	0	0	0	0	0	0	
COVID-19 per 100 workforces (CFR)	0	0	0	0	0	0	0	0	0	0	0	0	
No of OHS AFI attended by DHC	0	0	0	1	0	7	7	0	0	0	0	15	
No. of AFI approved	0	0	0	1	0	6	6	0	0	0	0	13	
No. of OHS EI issued by DHC	0	0	1	3	1	1	1	1	1	0	2	11	
NO of El Closed	0	0	0	3	0	1	1	0	0	0	2	7	
% of OHS EI closed	0	0	0	100	0	100	100	0	0	0	100	63.63	
No. of OHS Training	0	2	4	7	3	2	3	2	7	5	1	36	
Training (No. Attendees)	0	2	49	67	55	94	115	37	85	205	9	718	
No. of OHS NCR issued	0	0	0	1	0	0	0	0	0	0	0	1	1
No. of OHS NCR closed	0	0	0	0	0	0	0	0	0	0	0	0	
% of NCR Closed	0	0	0	0	0	0	0	0	0	0	0	0	
No. of Toolbox Talks (TBT) by Contractors	0	0	31	43	15	540	540	9	70	162	19	1429	
TBT Participants of Contractors	0	0	411	211	157	1520	1570	140	910	1485	960	7364	
No of OHS walk-through-Inspections by													
Contractor Management/ Senior Staffs	0	0	2	13	2	5	5	3	8	1	1	40	
DHC Management/ Senior Staffs	0	0	0	0	0	1	0	0	0	0	0	1	
DHC Supervisors	0	0	0	6	0	13	9	1	0	0	0	29	
Contractor Supervisors	0	0	0	234	3	30	30	5	38	164	3	507	
Unsafe Acts identified by DHC	0	0	0	3	0	36	9	3	0	0	0	51	
Unsafe Conditions identified by DHC	0	0	0	33	0	58	18	6	0	0	0	115	
No of Joint Inspections Conducted	0	0	0	0	0	1	0	0	0	0	0	1	

^{&#}x27;1 DHPP TRIR assumed Target for 2023 is 0.8 based on IR for the year 2022, *2 DHPP Lost Time Injury Frequency Rate (LTIFR) Target 2023 is 0.5 based on LTIFR for the year 2022, *3 % NMI Closer Target within 30 days, *4 COVID-19 Frequency Rate (number of cases per 100 workers/staffs)

* IP — Recordable Incidences * 200,000

Please Note: Running year during May 2022 to April 2023 (Annual)

6.3 Safety Performance

During April 2023, 1 FAT (Fatal), 1 LTI, 6 MVC, 11 FACs and 5 near misses were reported.

6.3.1 Injuries and Illness Performance

During the reporting month, two recordable injuries and illness were reported that follows;

- one fatal incident (FAT) at MW-02
- one incident resulting in lost time injury (LTI) was reported at RAR-01.
- The total recordable injury rate (TRIR) and lost time injury frequency rate (LTIFR) for the DHPP from May 2022 to April 2023 are estimated as 0.7 and 0.4, respectively.

6.3.2 Unsafe Condition, Unsafe Act and Near-Miss

During the reporting month, DHC conducted different inspections and observed 51 unsafe acts, 115 unsafe conditions and 03 good practice. Most of UA, UC are related to MW-01, MW-02 and KKH-01 contracts.

Figure below presents contract wise status of unsafe acts, conditions, and good practices during the reporting month.

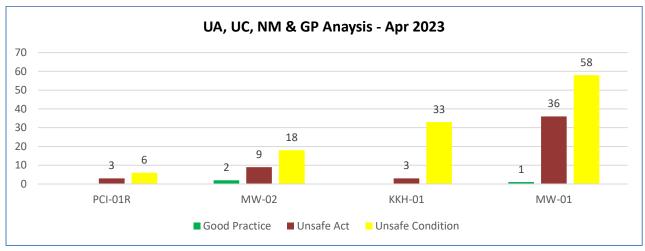


Figure: Contract-wise unsafe acts, conditions, and good practices

^{*} IR = $\frac{Recordable\ Incidences}{Total\ man\ hours\ worked\ per\ year}$ *200,000

6.3.3 Incident Pyramid

The triangle below illustrates the relationship ratios of various unsafe acts, unsafe conditions, near misses, first aid cases, lost time injuries, medical treatment cases, and fatalities recorded during the reporting month to analyze incident data and identify the trend or patterns to prevent future incident at the project sites.

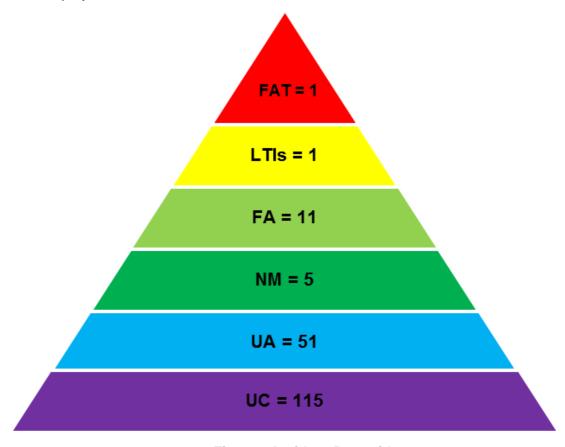


Figure: Incident Pyramid

6.3.4 Monthly OHS Progress Review Meeting

Following table presents the overall status of the monthly OHS Progress Review Meeting agenda items closure for March 2023. All Contractors were instructed to close the remaining issues as soon as possible.

Table 6.2: Status of Outcomes Monthly Progress Review Meeting

				, ,		•						
SI.	Contract	OHS MoM Status During the Reporting Month										
SI.	Contract	Total	Open	Partially closed	Closed	New Items added						
1	MW-01	29	15	3	8	3						
2	MW-02	30	15	3	8	4						
3	RAR-01	16	2	1	10	3						
4	RAR-02	21	7	1	10	3						
5	KKH-01	16	7	4	2	3						
6	KKH-02	22	10	2	7	3						
7	PCI-01	9	4	0	3	2						
8	TL-01	11	4	0	4	3						
9	EM-01	19	12	0	5	2						
	Total	173	76	14	57	26						

6.3.5 Status of Non-Compliance Reports (NCRs)

The contract-wise status of NCRs can be seen in the below Table.

Table 6.3: Status of NCRs since commencement of Project

Contracts	Previous Open	Previous Open in April Previous		Closed during reporting month	Total
KKH-01	2	1	3	6	9
KKH-02	1	0	1	0	1
RAR-01	0	0	0	7	7

Contracts	Previous Open	Open in April	Previous Closed	Closed during reporting month	Total
TL-01	2	0	2	2	4
MW-01/02	4	0	4	46	50
PCI-01R	2	0	2	15	17
LBRV-11/12	0	0	0	2	2
RAR-02	1	0	1	2	3
LADP-SA01	1	0	1	0	1
LADP-JMK	0	0	0	1	1
Total	13	1	14	81	95

6.3.6 Joint Site Inspection by PMU, DHC, and Contractors:

OHS team of DHC have conducted 1 joint inspection along with PMU and contractors. The results are shared with all stakeholders. Good observations were noted and the contractors were directed to improve the site conditions and enhance preventive measures and continue good practices at sites. The summary of joint inspection is presented in the Table below.

			able 6.4. List of John Site inspections
SI.	Contract	No. of Joint Inspection by DHC, WAPDA & Contractors	Highlights of the Inspection
1.	MW-01	1	MW-01 inspection was Conducted on 27-04-2023 at starter dam and highlighted issues were related to PPEs, dumpers tail gate, improper access, flammable fire shed and safeguards of rotating parts
2.	MW-02	0	
3.	RAR-01	0	
4.	RAR-02	1	RAR02 walk-through inspection was conducted by the management on April 8, 2023, which include Kandia camp, Fire Extinguishers in Barseen camp, and Barseen Explosive Magazine.
5.	KKH-01	0	
6.	KKH-02	0	
7.	PCI-01	0	
8.	TL-01	0	
9	EM-01	0	
	Total	2	

Table 6.4: List of Joint Site Inspections

In the reporting month 1 joint inspection was conducted at different contracts and locations. The Concerned contractors were directed to rectify the observations within given time frame. Detail reports of each inspection was recorded for follow-up rectifications.

6.3.7 Training and Capacity building:

6.3.7.1 Training Offered by DHC OHS Staff

Training is a key element in construction projects to enhance practical skills or behaviour of workforce in order to obtain optimum result and to identify hazards, its associated risk and prevent incidents at workplace. Training gradually increases the individual level of self-awareness, proficiency and motivation to perform the job well. Therefore, WB, PMU and DHC primarily emphasized on regular training program for the DHC, PMU and Contractors staff. Detail of trainings delivered by DHC OHS staff in this reporting month is described below:

SI.	Trainings arranged by DHC										
No.	Date of Training	Subject of Training	Trainer	Target Group	No. of Participants						
1.	April 12, 2023	Induction Training	Mr. Neil Napoleon (DHC OHS Lead)	DHC New Employees	1						
2.	April 04, 2023	Induction Training	Mr. Azmat Farooq (Sr. OHS Professional)	DHC New Employees	1						
	Total										

6.3.7.2 Training ISO 45001:2018 Lead Auditor (SMS) Safety Management System

In addition to above, a specialized ISO 45001 lead auditor training session was conducted by Bureau Veritas (Pakistan) PVT LTD. at the DHP site from 13th April to 17th April 203 for DHPP staff, including PMU, DHC, and contractors. The primary objective of this training was to fulfil the audit requirements and enhance the skills, techniques, and standards necessary to create a safe and healthy workplace. The training was delivered by a certified and an experienced Bureau Veritas trainer with extensive knowledge in ISO 45001 and lead auditing. The selected candidate attended this first training session and gained a comprehensive understanding of the ISO 45001 requirements, risk assessment, emergency preparedness and response, and compliance with legal and regulatory requirements. Next two session of similar training is planned in next month.



Figure: Training ISO 45001:2018 (SMS) Safety Management System

6.3.7.3 Site and Job Specific Training Offered by Contractors

Details of trainings offered by the Contractors are presented below:

SI. No	Contract	Number of Trainings during Reporting Month	No. of Participants
1.	RAR-01	4	49
2	RAR-02	7	85
3	KKH-01	7	67
4	KKH-02	0	0
5	TL-01	3	55
6	MW-01	2	94
7	MW-02	3	115
8	PCI-01	2	37
9	EM-01	1	9
	Total	29	511

6.3.7.4 Tool-box Talks by the Contractor

During the reporting period, contractors conducted toolbox talks and trained the staff on different safety issues during TBT meetings. Details of daily TBT are described below:

SI. No	Contract	Number of TBTs during Reporting Month	No. of Participants
1.	RAR-01	31	411
2	RAR-02	70	910
3	KKH-01	43	211
4	KKH-02	0	0
5	TL-01	15	157
6	MW-01	540	1520
7	MW-02	540	1570
8	PCI-01	9	140
9	EM-01	19	960
	Total	1267	5879

6.3.8 Plant and equipment Inspection

The contract-wise status of plant and equipment inspection can be seen in the below table

	Tot	al							Total Inspe	ction Con	ducted						Total Insp	nactions
Contract Package	Inspec Conduc Previous	ted till	Lig Vehic		Du Tru	mp cks	Excav	ators	Jumbo Conventio	o and onal Drills	Shotcrete Machi		Buc		Ot	her	Conduc	ted till
	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized	Approved	Seized
KKH-01	42	28											1				43	28
KKH-02	38	8	3			1		1									41	10
RAR-01	41	18															41	18
RAR-02	1	1															1	1
132kV TL	19	5															19	5
MW-01	61	16					1		1						1		64	16
MW-02	111	20									1						112	20
PCI-01R	14	0	,														14	0
EM01	10	1															10	1
DHC	119	26	4														123	26
Total	456	123	7	0	0	1	1	1	1	0	1	0	1	0	1	0	468	125

6.3.9 Covid-19 Cases

The contract-wise status of cases for the reporting month can be seen in the below table

SI.	Organization	Number of Employees	Cumulative Positive Cases till previous Month (A)	Positive Cases Reported this Month (B)	Total Number of Deaths till Date	Cumulative Positive Cases till Date (A+B)
1.	WAPDA	388	13	0	1	13
2.	DHC	540	84	1	0	85
3.	MW-01 and MW-02, KKH-02, RAR-02	4136	124	0	0	124
4.	KKH-01 & RAR-01	1131	24	0	0	24
5.	PCI-01R	176	16	0	0	16
6.	TL-01	43	0	0	0	0
7.	EM-01	90	0	0	0	0
	Total	6504	261	1	1	262

6.4 General

6.4.1 High-Level OHS Management

The International Environment Advisor B/ OHS Expert supported the field team in the following matters during the reporting month:

Reviewed field progresses, prepared agenda for weekly OHS meetings, send zoom invitations
to all participants, attended, and moderated weekly OHS meetings with DHC, PMU, and the
World Bank. The following are the major highlight of the weekly OHS meetings in the reporting
month of April 2023 with action plan:

Date	Agenda Items	Action Proposed	Status
April 19, 2023	Protest of Local Workers for the alleged blasphemy by the Chinese Worker	Train interpreter to create awareness about the religious sensitivity and restrict sharing the sensitive information to the worker, instead trigger them to the management for remedial action.	Instruction issued and Power point Presentation created on May 2, 2023 for expatriates as corrective action.
	Flood due to severe rainfall. Torrential rain caused mudslide in Uchar Naullah.	Culvert washed away and replacement of the culvert was in progress. Investigate to see whether spoil disposal is partly responsible for the narrow down of the Uchar Naullah and eventual cause of flood	There was no spoil disposal take place in Uchar Naullah.
	Traffic Management Plan	The mobilization of international Road Safety and Traffic Management (RSTM) Specialist overdue. Wait few more weeks to see the performance of the national traffic engineer.	An RSTM Specialist (Mr. Nagura Michiya) mobilized recently, he will finalize the traffic management plan.
	ISO 45001 Training	Participants are encouraged to appear in final exam to obtain Lead Auditors Certificate.	DHC OHS will follow-up
	Roll over incident of loader at Km 40 of KKH02 while pushing material down. Operator jumped out of the loader and saved himself	Conduct risk assessment for work at the mountain slope. Enhance training for the loader operator. Engage flagman to assist loader operator.	Communicate these recommendations to all Contractors.
	Partial water diversion through DTA	Successful water diversion through Diversion Tunnel A without any concern.	-
April 12, 2023	Update on Fatal Incident of March 30, 2023 at Siglo Crushing Plant	Conduct autopsy by a reputed organization in Islamabad. Investigate why Energy Isolation (LOTO) procedure was not followed by the Contractor as per SOP20. Prepare training materials on Energy Isolation/LOTO and ensure 100% employees of Crushing Plant are trained in LOTO.	Autopsy is in progress. ICAM corrective action included LOTO procedure and training.
	Update on CCECC Supplier's Worker Death of April 4, 2023	The incident was a natural cause of cardiac arrest and determined a non-work related incident. Therefore, no further investigation was conducted.	-
	Update on Fire incident at Barseen Chemical Warehouse, April 3, 2023	Engage Rescue 1122 and Police to investigate the incident.	Investigation report will be submitted to PMU.
	PMU Meeting with Contractor's Top Management	Prepare a commitment letter to be signed by all parties. Organize similar meetings in every quarter or bi-annual.	Commitment letter signed by all parties on April 12, 2023
	Injury of RAR01 Worker on April 10, 2023	Conduct risk assessment and update the risk matrix. Provide training to the workers on the risks and control measures.	CCECC to share updated risk assessment.
April 5, 2023	Dumper without Tailgates	The issue has been in discussion for long period of time. DHC OHS to bring the matter with the Resident Engineers of both MW01 and MW02 contracts and work jointly to devise a plan to deduct fund from the Contractors' IPC.	The decision was communicated with CGGC. CGGC is in the process of installing tailgates in their dumper.
	Fatal Incident on March 30, 2023 at Siglo Crushing Plant	Conduct a thorough risk assessment in the crushing plant and identify high risks and devise control measures.	ICAM report provided further action plan for the contractor.
	Fire incident at Barseen Chemical Warehouse, April 3, 2023	Conduct detailed investigation to find out the root cause.	Government depart will submit the investigation report to PMU.

- Prepared agenda for Monthly OHS meeting for RSA/RSC and attend the meeting.
- Reviewed and edited March 2023 monthly progress report, and
- Review and edit ICAM report by DHC OHS for March 30, 2023 fatal incident of MW01 at Siglo crushing plant.

6.4.2 OHS Systems and Procedures

International OHS Specialist (Systems and Procedure) was not involved in this reporting month. There is a requirement for his involvement to amend the SOP of Cofferdam construction or draft a new SOP for Dam Construction.

6.4.3 OHS Underground Works

International OHS Specialist (Underground Works) had no involvement in this reporting.

7 SOCIAL AND RESETTLEMENT MANAGEMENT ACTIVITIES

Implementation Progress of Social & Resettlement (S&R) Management Plan

Work on SRMP implementation continued during the reporting month. Major activities carried out by various S&R teams during the reporting month are summarized below:

7.1 Land Acquisition and Compensation Payment

Land Acquisition Team undertook the following tasks during the reporting month.

7.1.1 Land Acquisition Status

As per updated status of Land Acquisition obtained from the Land Acquisition Section of the Deputy Commissioner's Office, Dasu, Kohistan Upper, a total land of about 4,830 acres has been awarded / acquired by the end of April 2023. It includes 729 acres of land (Batch-1) awarded before ECNEC decision (November 2019) and 4,101 acres of land acquired after ECNEC decision (after November 2019). The land awarded after ECNEC decision; includes, 397 acres land acquired through compulsory acquisition and 3,704 acres land acquired under private negotiation. A total of 48 acres of land was acquired during the reporting month, while the acquisition of remaining (208 acres) land is under process, however the land could not be acquired by the due date (31st March 2023) mainly due to the elevation issue in Shatial (161 acres), land under process of compulsory acquisition (07 acres), land under process of Registration Deed Signing (40 acres). Batch-wise land acquisition status by April 2023 is given below.

Table 7.1: Batch-wise Status of Land Acquisition (Updated by End of Reporting Month)

Batch	Total Land To Be Acquired	Land Acquired	Remaining Land To Be Acquired	Status			
Batch-1	729	729	ı	Possession of 100% land has been taken over by WAPDA.			
Batch-2	957	957	-	Possession of 100% land has been taken over by WAPDA.			
Batch-3	atch-3 1,554 1,517 37		37	The possession of 100% of the 98% acquired land has been taken over by WAPDA. The acquisition of remaining (2%) land is under process.			
Batch-4	981	981	_	Possession of 100% land has been taken over by WAPDA.			
Batch-5	817	646	171	Acquisition of remaining land is under process. The possession of 471 acres (79%) of the acquired land has been taken over by WAPDA.			
Total	5,038	4,830	208	The possession of 4,655 acres (96%) of the acquired land has been taken over by WAPDA			

In addition to the above total (5,038 acres) land in District Upper Kohistan, about 654 acres land will be acquired in District Diamir making the total land to 5,692 acres.

7.1.2 Status of Compensation Payments

During the month of April 2023, a total amount of PKR 19.49 billion was paid, including PKR 19.147 billion to 7,960 PAPs through 11,782 cheques and PKR 245.240 million deposited to court for disputed cases. While PKR 27.717 million and PKR 65.598 million paid directly to FWO and PTDC respectively.

During the data verification process carried out in April 2023, three duplicate cheques for the total amount of PKR 25,891,340/- were removed from database after cross-checking with Qabzul Wasool and the amounts were corrected.

S. No.	Components		Status by M	Mar 2023		Grand Total		
3. NO.	Components	# of PAPs	# of CHQ	Amount (In Billion)	# of PAPs	# of CHQ	Amount (In Billion)	Grand Total
1	All Components	7,959	11774	19.143	7	8	0.004	19.147

During April 2023, an amount of PKR 4,210,884/- was paid as compensation payment to 07 PAPs of 04 components. A total of 08 cheques were issued by DC office during the reporting month. Component wise detail of payment is given in table below:

Table 7.2: Compensation Paid during the Reporting Month

S. No.	Component	PAPs	Cheques	Amount
1	Lachi Nullah Reservoir Area File-5	2	2	2,034,014
2	KKH-02 Additional Land Looter to Shukrait Nalla Area 1A	3	3	477,714
3	KKH-02 Looter	1	1	21,781
4	KKH-02 Awai to Lootar Part (A)	1	2	1,677,375
	Total	38	47	4.210.884

7.1.3 Land Revenue Survey:

The revenue survey of almost all components have been completed. Thus, no revenue survey was conducted during the month of April 2023

7.1.4 Draft Sections/Corrigendum issued.

No sections/corrigendum issued during the month of April 2023

7.1.5 Meeting of Compensation Disbursement Committee (During the Reporting)

No CDC meeting was held during the month of April 2023.

7.1.6 Cost Assessments and Verifications

Verification of cost estimates of built-up property, fruit, and non-fruit trees of all received components has been completed and funds have been transferred to the LAC account for further process of land acquisition. No further estimate for verification was received during the reporting month.

7.1.7 GIS Verification

The GIS Team received revenue record of Kass area 02 for reverification and for issuance of revised GIS certificate using 2016 Satellite imagery, as these files are initiated for compulsory land acquisition due to land disputes causing delay in taking over land on lease. The GIS team processed the files during the reporting month and sent back the cases to LAC/DC Office with observations for record rectification. In this regard, GIS team worked on revenue data, clip satellite imagery of AOI, carried out geo-referencing and rectification of masavis and Satellite Imagery. Revivified revenue land type at SI-2016 and GIS land type and prepared observations. The details of Kass Area components are given in the Table below;

Sr.	Sr. Component		Area		Remarks		
No.	Component	Kanal	Marla	Sarsai			
1	Kass Disposal Area-1 File-3 Part 1 & 2	131	6	1	GIS observation sent to LAC at SI-2016 dated 08-04-2023.		
2	Kass Disposal Area-1 File-1 Part 1 04 14		5	GIS observation sent to LAC at SI-2016 dated 09-04-2023.			
	Total	136	0	6			

7.1.7.1 Court Cases:

Received Notices / Summons from Dasu Civil Court and Dasu Senior Civil Court to the name of Incharge GIS section related to GIS Verification's related concerns of the PAPs. DHC GIS section prepared the brief on each case and organize information / data accordingly (Revenue data, GIS based Satellite images, GIS certificates) of many components and appeared in Session, Civil and Senior Civil Courts.

Sr. No.	Case No.	Component
01	Case No. 60 & 104 (Sher Khan Group)	Kot Gal-2 Reservoir Area-2 Appeared in Sr. Civil Judge court with record but applicant was absent dated 21-02-2023. Next hearing was 28-02-2023, but GIS team could not attend court due to Shatial Harban area's official visit with line department. Court given new date (20-03-2023) of hearing to GIS team to come along with lawyer and the required record. GIS team prepare data of selected khasra's and appeared in court dated 20-03-2023 but new date given 4-4-2023 and after that date 2-5-2023 was given by the court.
02	Case No. 117 (Miss Noor Malka)	Kotgal Reservoir area. Applicant have some reservation at khasra no. 231 about land type. GIS team prepared data of the khasra and appeared in court dated 4.08.2023. But opponent lawyer did not appear and the judge had given new date 05.05.2023.

7.1.7.2 Commercial Structure Maps with Data.

Prepared GIS maps of various components (listed below) to show Khasras of commercial structure based revenue data:

- i. Looter Reservoir Area-1
- ii. Looter Reservoir Area-2
- iii. KKh-02 Looter to Shukrait Nallah
- iv. Uchar Thoki Contractor Camp-2
- v. Gadeer Reservoir area-1
- vi. Gadeer Reservoir area-2
- vii. WAPDA Colony Chuchang
- viii. RAR-02 Dogah Area
- ix. Baily Bridge Gummon Looter Area-1

7.1.7.3 Built-up / Household Structure Maps with Data.

Following land acquisition components maps prepared with residential khasra data sheets.

- i. Updated map of KKH-02 looter to Shukrait Additional area
- ii. KKH-02 Looter to Shukrait Nallah ROW
- iii. Tailrace add. Area -2 at Kuz Chuchang
- iv. Updated Siglo-2 File-1 area.

7.1.7.4 Other Activities Carried Out by GIS Team:

- GIS team prepared update maps / presentation of acquire land according to survey boundaries and massavies of KKH-02 Kaigah to Awai Additional areas and KKH-02 ROW limit issue and present to DG SS, Director S&R, Advisor to WAPDA authorities, Chief S&R DHC in WAPDA meeting Hall.
- Measured distance of all contractors from working sites to residential facilities i.e. Grid Station, KKH-02 different working sites, Main works area, RAR-02 different working sites, Komila Bypass, KKH-01 working sites, Emergency response from working sites to health facilities for GM/PD WAPDA and for security agencies.
- Marked Education facilities, Health facilities and DHPP activities (Crush plant. Batching plant) at SEO area.
- Prepared maps of Siglo-2 File-3 houses and boundaries of required areas for Main DAM work activities for MW-01 section DHC.
- Prepared maps of Existing KKH from Thakot Bridge to Raikot Bridge and Relocated KKH-01 & 02 under DHPP with distances from different locations along KKH at Satellite imagery for GM/PD WAPDA.
- Visited different locations of DHPP for drone imagery for WAPDA, Contractors, Consultants offices, Residential facilities, working sites for security planning.
- Project Road map with Relocated KKH-01, KKH-02, RAR-01 and RAR-02 road data prepared for PM DHC.

7.1.8 Status of Land Lease of Kass

On an overall, about 83% of Kass Area has been taken over on lease by WAPDA, while 17% is yet not taken-over, mainly due to ownership disputes & court cases. Therefore, this remaining land area is requested to acquire instead of lease after long waiting of resolution of title disputes and Jirgas with the concerned community. The land acquisition of remaining 17% is under process. This 17% area mainly lies in Kass Area-01 (File-3). Details of four land components (files) of Kass Area is as under;

Sr. No			Overall Status				
1	Kass Disposal Area-1 (File-1) Part-1 & 2 413.73		99% of the area is taken over by WAPDA and handed over to E&M Contractor				
2	Kass Disposal Area-1 (File-2)	223.27	100% area is taken over by WAPDA and handed over to CGGC Contractor				
3	Kass Disposal Area-1 (File-3) Part-1 & 2	457.10	71% area taken over and handed over to CGGC while the remaining area is disputed and not taken over				
4	Kass Disposal Area-2	393.85	100% area taken over and handed over to CGGC Contractor				
	TOTAL	1487.95	Overall 83% area has been taken over and handed over to the contractor				

Kass Area-1 (File- 2) and Kass Area-2 has been handed over to CGGC. Similarly, major portions of Kass Area-1 (File-1) and Kass Area-1 (File-3) has also been handed over to E&M and CGGC contractors. However few houses have title disputes and lease amount cannot be paid to these owners, which is now under land acquisition process.

7.2 Development of Resettlement Sites and Relocation

Resettlement and Relocation (R&R) Team carried out various tasks/activities during the reporting month. These mainly include; monitoring of all on-going resettlement sites under construction (LBRV-11, LBRV-12, and Dasu RV), preparation of TRP files and release of payments/cheque, compilation of household data as per revenue record, updating HHs information on MIS and meetings with various stakeholders. Task-wise details of activities carried out by R&R team during April 2023 are given below:

7.2.1 Progress of Seven under Construction Resettlement Sites (under construction)

There are four RV Packages (LBRV-11, LBRV-12 and RBRV-11, and Dasu-RV) consisting of 21 resettlement sites have been tendered and awarded to three contractors under four contracts (LBRV-11, LBRV-12, RBRV-11, and Dasu RV).

Currently seven resettlement sites are active. The contract of Zhongmei for LBRV-11 & 12 was commenced on December 26th 2018 and five priority sites (Nasirabad 1&2, Khushi 1&2 and Uchar-1) were handed over to the Contractor, while only two sites of Dasu-RVs (Chuchang Rv-1 & 4) contracted to Khyber Grace Limited (KGL) and was commenced on 18th June 2019 and the area was handed over to the contractor.

Enhanced Self-managed relocation Package was announced by Deputy Commissioner Kohistan on 31st May, 2021 that the AHHs have the option to change their stance from resettlement site to self. In the light of this announcement, the majority of AHHs opted self-resettlement.

Site-wise activities carried out during the reporting month are given below:

7.2.2 Progress and Issues of Under Construction Resettlement Sites

During the reporting month Social & Resettlement team along with infrastructure planned and carried out a series of field visits to the ongoing resettlement sites particularly to the M/S Zhongmei contracted RVs under the package LBRV 11 & 12. The purpose of these visits was to assess/ oversee the completion status of work on each RV. The Zhongmei Contractor completed the plot development, sewerage system, access road and link roads, and slope stability works on the five resettlement sites under LBRV-11 & 12 in November 2022 as the contract time has been finished, however some pending works as well as defective works are yet to be done which is being followed by the Infrastructure team.

Site-wise progress and issues of all five Resettlement site is summarized in Table below.

JI. INU	Resettlement Site	issues of all five Resettlement site is summarized in Table below. Progress during the reporting month.
Sr. No	Resettlement Site	Total 46 plots developed at the site and exist
1	Nasirabad Resettlement Site-1	 Construction of Access Road completed and exist. Construction of Sewerage including Sewerage line system, Manholes, Septic Tank, Anaerobic Tan completed and exist while Soak pits yet not constructed Construction of Mosque including ablution area has been completed and exists. Internal/Externate Electrification of Mosque including Wiring, Switch boards and distribution board installed while Switch boards Ceiling Fans, Wall bracket Fan and Public Address system (Loudspeaker) yet not fixed. Water Supply i.e. (1) Internal Water Supply) including Water Storage Tank, Pipelines& Sluice Valve constructed (2) External Water Supply yet not connected Construction of Retaining/Breast walls at site constructed For Slope protection shotcrete done behind the plots. Graveyard yet not constructed
2	Nasirabad Resettlement Site-2	 Total 19 plots developed at the site and exist Construction of Access Road completed Construction of Sewerage including Sewerage line system, Manholes, Septic Tank, Anaerobic Tank completed and exist while Soak pits yet not constructed Construction of Mosque completed and exists. Internal/External Electrification of Mosque including Wiring Switch boards and distribution board installed while Switch boards, Ceiling Fans, Wall bracket Fan and Publi Address system (Loudspeaker) yet not fixed. Water Supply i.e. (1) Internal Water Supply) including Water Storage Tank, Pipelines& Sluice Valve constructed (2) External Water Supply yet not connected Construction of Retaining/Breast walls at site constructed For Slope protection shotcrete done behind the plots. Graveyard yet not constructed
3	Uchar Resettlement Site-1	 Total 27 plots developed at the site and exist Construction of Access Road completed Construction of Sewerage including Sewerage line system, Manholes, and Septic Tank completed and eximple Soak pits and Anaerobic Tank yet not constructed Construction of Mosque including ablution area have been completed and exists. Internal/External
4	Khushi Resettlement Site-1	 Total 65 plots developed at the site and exist Construction of Access Road completed Construction of Sewerage including Sewerage line system, Manholes, and Septic Tank completed and existing while Soak pits and Anaerobic Tank yet not constructed Construction of Mosque completed and exists. Internal/External Electrification of Mosque including Wirin
	Khushi Resettlement Site-2link-1	Total 10 plots developed at the site and exist Construction of Access Road completed Construction of Sewerage including Sewerage line system and Manholes completed and exist while September 1.
5	Site-ziii k-1	Construction of Mosque yet not started. Water Supply Scheme yet not started. Construction of Retaining/Breast walls at site constructed.
6	Chuchang Site-1	5. Water Supply Scheme yet not started.

7.2.3 Status of ESMR Files Preparation and Payment

Preparation of AHHs files and payment of Enhanced Self-Managed Relocation (ESMR) Package remained in progress during the reporting month. Following are the updates:

- > By the end of reporting month ESMR package was paid to 1,287 AHHs of batch-1, 2, 3 and 4, total amount paid on account of ESMR is PKR 4,493.05 million.
- Preparation of AHHs files for payment of Extended Self-Managed Resettlement (ESMR) Package remained in progress. During April 2023, a total amount of PKR 178.00 million paid as ESMR package to 50 AHHs.
- The working committee prepared 12 missing files of batch-8 prepared and submitted to FVC for further process. These files include; 01 from Khushi, 02 files from Khushi, 07 files of Sigloo, one each from Sluch and Warisabad villages.
- The working committee also remained involve in completing the midding documents of 33 file of shareholders which were referred back from FVC. The FVC completed the verification of 53 ESMR file of more than one shareholder and submitted to RSC. RSC reviewed and scrutinized 25 files of shareholders and submitted to SMR-IS.
- During the reporting month more than 45 referred back files were also reviewed and returned to concerned committees with updated comments.
- The resettlement team also remained involve in scanning and preparing files for the payment of all other project allowances to the PAPs (who have received ESMR). The paid files were collected from the Deputy Commissioner's Office, scanned and prepared by placing additional documents for the payment of project allowances. During the reporting month, 45 files were prepared and submitted to WAPDA for the payment while a total of 831 files have been submitted to WAPDA so far for payment. Out of 831 submitted files, the project allowances have been paid to 422 cases / PAPs amounting to Rs. 11,191,738/- by end of reporting month.
- ➤ ESMR joint meeting held in WAPDA office on April 17, 2023. A total of 25 ESMR cases of various villages under "more than one shareholder" shareholders of (Batch-1) were reviewed and finalized.
- ➤ The S&R team also remained engaged in reviewing and replying number of applications regarding SMR from the community. The reply of priority applications was prepared and submitted.

7.2.4 Status of TRP Payment

At the end of March 2023, a total amount of PKR 101,683,447/- paid as TRP to 210 RVs (PKR 90,828,554/-) and 86 self-opted (PKR 10,854,893/-) AHHs of 13 components. In addition, PKR 3,926,220/- were paid to 43 commercial structures of Barseen, Khushi, Siglo and Tailrace Kuz Chuchang Area.

During the reporting month, an amount of PKR 90,000/- paid for Temporary Relocation Package to an affected HH of Khushi to Logro components. M&E team conducted a verification exercise, updated missing entries and corrected components in the database.

S.	Component	Statu	s by Pre	vious Month	Status du	Grand Total		
No	Component	RVs	Self	Amount	RVs	Self	Amount	Grand Total
1	Additional ROW (KKH-01)	6	4	4,996,086	0	0	-	4,996,086
2	Bar Chuchang	1	3	723,869	0	0	-	723,869
3	Khushi Access Road to Ventilation Tunnel	13	1	6,905,800	0	0	-	6,905,800
4	Khushi Dumping	9	8	6,141,191	0	0	-	6,141,191
5	Khushi to Logro	58	0	12,535,000	1	0	90,000	12,625,000
6	KKH-01 (ROW)	34	22	27,307,961	0	0	-	27,307,961
7	Logro	43	0	23,396,616	0	0	-	23,396,616
8	RAR-01 (ROW)	16	26	9,245,959	0	0	-	9,245,959
9	Uchar Thoki (Uchar Contractor Camp-2 Thoki)	15	0	3,275,000	0	0	-	3,275,000
10	WAPDA Offices and Coloney Chuchang	1	0	416,447	0	0	-	416,447
11	Zhongmei Camp	4	1	2,658,200	0	0	-	2,658,200
12	2 Khushi Access Road		18	2,263,741	0	0	-	2,263,741
13	13 Tailrace Area Kuz Chuchang		3	1,727,577	0	0	-	1,727,577
	Total	210	86	101,593,447	1	0	90,000	101,683,447

7.2.5 Status of demolished Houses

Deputy Commissioner Kohistan constituted a Task Force Committee (TFC) for early relocation of Affected Households who have received all types of project allowances and agreed to relocate within seven days after receiving the payments. The Task Force serves notices to the AHHs and follow up to relocate as early as possible so the area could be handed over to the contractor. By the end of reporting month, 835 AHHs (of 1284 paid cases) has been relocated after demolishing their houses. The remaining cases are being followed up for early relocations.

7.2.6 Relocation of two government Schools:

As a result of the construction of the Komila bypass, one Government Schools in the project area are experiencing difficulties caused by a landslide. The relevant departments are currently carrying out assessments to facilitate the prompt relocation of these schools. Here are the latest updates on the progress made thus far:

7.2.6.1 Government Middle School (GMS) Kuz Komila

Government Middle School (GMS) Kuz Komila is situated at Kuz Komila just some meters away from the mian Komila city.

On April 1, 2023, a massive land sliding occurred beneath the school reportedly due to the excavation and other activities of Komila bypass construction by the CCECC under Dasu hydropower Project (DHPP).

The school management and staff had serious concerns over the current position of the school and informed that after the occurrence of the land slide, students are not coming school due to the fear and risk of any potential disaster. The school management insisted the assessment team for early relocation of the institution on temporary basis.

a) Inspection and risk assessment of the School building

The targeted school was observed thoroughly from various angles and after detail assessment identified risks to which the school building is exposed currently, the school building got severe cracks in its walls, plinths and floor. The building including boundary wall of the school got severe cracks in it. Foot tracks which were leading to the school have been washed away. Changes/Amendments have been approved in the design of Komila Bypass and now the benching structures are under construction in order to protect the slop and land sliding in future course of time, the subject school will also likely to be affected by the benching activities of this bypass road.

b) Suggestions and Recommendations for the temporary Relocation of the School:

The DHC-WAPDA Field Assessment Team, School Management and the representatives of concern line department jointly propound the following suggestions and recommendations in line with the temporary relocation of Government Middle School Kuz Komila.

- As the building of the GMS Kuz Komila is in vulnerable to any potential disaster, due to two types of risks, 1) Land Sliding and 2) the benching activities of Komila bypass. Based on these facts all three parties strongly suggested for early relocation of the school on temporary basis.
- > There are two possible options for the relocation of this school, the first option is to hire a building on rent, and the second option is to hire a piece of land in the Komila city and to install the prefabricated shelters.
- Necessary correspondence should be initiated with the concern education department. So that other necessary steps could be accomplished timely for the early relocation.

7.2.6.2 Government Primary School (GPS) and Government Girls Primary School (GGPS) Seer Gayal

The Contractor CGGC is working on the bypass at Seer Gayal for the construction of Right Access Road-02 (RAR-02). Now the construction work/Activities reached just near to the Government Primary School (GPS) and Government Girls Primary School (GGPS) Seer Gayal, hence both of the mentioned school buildings have to be relocated on urgent basis in order to avoid any delay in the contractors work on bypass and RAR-02.

On April 14th 2023, the S&R team organized a joint field visit along with XEN (Civil) WAPDA, RE RAR-01 DHC and Program Manager of CGGC for the relocation of both schools on urgent basis. CGGC representatives briefed the officials about the length and line of the bypass road and requested to relocate the school buildings.

a) Consultation Meeting with the School Management and Community Elders:

A meeting was also held with the school management and the community members in which notables, influential, religious leaders, local bodies' representatives and the youth segment participated. The agenda was shared with the meeting participants. RE DHC and Xen (Civil)

WAPDA requested the community and school management to identify a piece of land which must be towards the river side.

Following suggestions and conditions were agreed by the joint visit team.

- Until and unless the other arrangements are not materialized the existing buildings of the schools may not be dismantled.
- Despite some of the grievances regarding providing job and fast processing of ESMR files, the community members and the school management shown their full cooperation in the temporary relocation of both schools.

b) Visit to the newly identified piece of land by the community for the temporary relocation of GPS-GGPS Seer Gayal.

After the successful meeting with the community and school management the joint visit team including the community notables and school management visited the piece of land which was identified by the community. The team observed the land from various angles and finally declared it feasible from all aspects.

7.2.7 Other Major Activities Carried Out by R&R Team

The following other major activities were carried out by R&R team during reporting month:

- During the month of April 95 Files of Commercial Structures were prepared and submitted to WAPDA for fund arrangement on 23-04-2023
- Revised handing taking documents of Resettlement site-1 Chuchang additional block have been submitted to WAPDA for early payment on 23-04-2023
- Cost estimate of project allowances for Vulnerable Group of the Project Area (Soniwals) affecting due to Dasu Hydropower Project DHPP was prepared and submitted to WAPDA on 23-04-2023 for obtaining NoL from the World Bank and arranging funds. Meanwhile, the Resettlement Team is preparing the individual files of each case (Soniwal HH) for the payment process. Total number of Soniwal HHs is 14 and an amount of Rs. 200,000/- will be paid to each household.

7.3 Public Consultation and Participation

Major activities carried out under Public Consultation and Participation Section during the reporting month are briefed as below:

7.3.1 Public Consultations Regarding Resettlement Sites

Construction work on seven priority sites remained in progress during the reporting period. The Public Consultation and Participation (PC&P) Team remained engaged in resolving social issues mainly regarding under construction resettlement sites. Consultation team provided its support in resolving the issues related to design or any conflict between contractor and community during the construction activities. The basic aim for these meetings was to discuss the issues or concerns of the community and resolve these issue with input from technical team.

- Nasirabad Resettlement Sites 01 & 02, the technical team is working for a feasible water supply source and pipeline route for the said site. The source and pipeline route that under consideration earlier was dropped due to some disputes among the community and land owners. Another source was proposed by Infrastructure, in this regard a meeting was held with community from Nasirabad resettlement sites 01 and 02 on April 15, 2023 at S & R Jirga Hall. The community was briefed about the issue and asked about the possibility of getting water from the alternate source i.e. Largani Nullah. The community told that there is no sharing for them in the Largani Nullah water. Moreover the water quantity in the said Nullah is also limited and would not be feasible. However, the community told to discuss the matter with elders and will hold a Jirga to resolve the water supply issue for Nasirabad 1 and 2.
- **7.3.2 Public Consultation Regarding Other Components/Construction Sites to Resolve Issues** Consultation and Participation team also extends its support for other construction components i.e., Roads, TL and Gender Implementation. During the reporting period no issue was emerged to be referred to PC & P.
- ➤ **KKH 02**, the community of Dochbah stopped the work at K47 on KKH 02 due to non-payment of ESMR for 07 AHHs. The community also told that the additional land has not been acquired so far yet the contractor has started the excavation work. It was told to them that the payment of ESMR is under process as well as for the acquisition of additional land.

Seer Gayal, a joint visit was conducted with Infrastructure, Geology and Survey sections for the identification of land for the relocation Historical Masjid of Seer Gayal. Community proposed 02 sites for the needful. After the technical inspection, one site was declared non feasible by Geology team and the second site has some area in the RoW of RAR-02. It was decided that the area of original masjid will be calculated and joint team will visit again to assess the feasibility accordingly.

7.3.3 Other Major Activities Carried Out during the Reporting Month

Public Consultation and Participation section of DHC extended its services with Land Acquisition Cell (LAC) to assist Sub Registrar for completion of documents for private registration deeds to acquire land for various components i.e. Shatial Nullah to End Point Area 3, Shatial Nullah to End Point Area 4, Dugah End Point to Gayal Nullah File 1 and Gul e Bagh Area 1.

7.4 Income and Livelihood Restoration Program (ILRP)

ILRP is no more under the scope of DHC and has awarded to the new Consultants (NESPAK) along with the implementation of Local Area Development Program (LADP). The consultants have taken over ILRP and have prepared revised plans and methodology. The component will further be reported by the new Consultants from the next month and section will be deleted from DHC Report.

The position of Junior Livelihood Professional was proposed to be re-designated as "Jr. Resettlement Professional", which was approved during the reporting month and Junior Livelihood Professional is now working as Junior Resettlement Professional.

Under ILRP, DHC was engaged in conducting component-wise survey and preparing report on the "Utilization of Compensation Money". The purpose of these surveys/reports was two-fold: First to recognize, how compensation money is utilized by Project Affected Persons (PAPs) for the development of sustainable income and restoration of livelihood means within the available opportunities and options in the project area. Secondly, to outline the opportunities which are available with the project and need of technical skills in establishing sustainable entrepreneurship for the PAPs. The survey/report presents results on the intentions/perceptions of affected communities to utilize compensation money in terms of "who wants what" and how to utilize the compensation amount productively. This was important because unexpected huge amounts were disbursed to PAPs due to DHPP and "Rocks have turned / turning into cash" & new income generating opportunities are emerging if spent / invested wisely. Table below shows the details of completed and submitted reports. DHC, by the end of the contract, prepared and submitted 13 reports on 39 components to WAPDA.

7.5 Local Area Development Program (LADP)

The implementation of LADP was started in 2019. A total of three priority batches covering about 54 schemes has been finalized. two scheme "Solar Street Light at Komila and Dasu and Construction of new RCC Bridge at Jalkot Nullah" are completed; while four more schemes (Rehabilitation of Rural Health Center, Jamia Mosque, Komila, Sanitation and Sewerage system at Komila and Dasu (SSKD) and PKG 01 road Schemes) were awarded in 2020-22 and are under construction.

The implementation of LADP has now been assigned to the new consultants (NESPAK Consultants). The contract has been commenced and a team of consultants has started their work. The Team of NESPAK Consultants is directly reporting to the Employer and the World Bank. In this regard, a number of meetings were held with the Director General Social Safeguard and the World Bank during the reporting month. The consultants had prepared their work plan and shared with the Employer. The team will start preparing the monthly progress report soon and report directly to the Employer and the World Bank. Thus, the section will be deleted from DHC Report.

7.6 Public Health and Gender Implementation Plan (PHIP)

The Public Health Implementation Plan has also been included in the scope of new LADP Consultants (NESPAK). Meetings of WAPDA S&R Team including Assistant Director Public Health with the representatives of new consultants regarding the new arrangements were held during the month. The activities under this component are being supervised by the Director General Social Safeguards in assistance with Director S&R and Assistant Director Gender and community Health (WAPDA). From now onward the NESPAK Consultants will report the monthly progress of this component.

7.7 Gender Implementation Plan (GIP)

GIP Team carried out the following activities during the reporting month.

- Skill Development Course has been started, a total of 25 women and girls' have enrolled and are learning with keen interest actively. All the participants are enthusiastically working in a competitive manner, and giving maximum time to learn the skill, managing other household chars through joined family setup. Participants also learnt numbers from 1 to 20 in order to be able for taking measurements in a professional way.
- > Gender Awareness and sensitization 'Participants hand Book' in Urdu reviewed and is now at final stages.
- To promote healthcare and hygiene in the project area and to ensure that women have access to prenatal, postnatal and delivery services at local level, DHC has taken initiative to select local women for Lady Health Visitor (LHV) course. Local women will have full command over the local language and cultural dimensions. Women of the project area will be able to avail health services more confidently at their door step on regular basis.

LHV course is at initial stages and till now, a total of 35 candidates available after advertisement and their documents are collected. Letter of request to Secretary Health and Pakistan Nursing Council is sent for further steps with Provincial Health Services Academy (PHSA).

Visit and meeting was conducted with faculty and management of Public Health School Abbottabad, for their capacity of conducting LHV course. PHS has highly professional faculty, class rooms and labs. The school has quite neat, clean and, following gender sensitive environment

Draft undertaking for candidates has been developed in URDU with the consultation from Social & Resettlement team for streamlining the two years long course with a better discipline. The same is shared with Senior Management for a final review. Candidates and their mehrams have been oriented with, and will sign the undertaking, once approved by WAPDA, Office.

➤ In April, 2023, follow-up coaching sessions with key religious leaders were conducted as a regular practice for maintaining their interest and active involvement. These religious leaders are facilitated to play a role in educating and mobilizing other religious leaders to work on women and girls; needs in their respective areas. These key religious leaders were explained, about the criteria to form an executive body of religious leaders and their role in formation and strengthening of the body. A total of 15 religious leaders from across Kohistan have been selected for executive body.

A follow-up meeting with District Khateeb and key religious leaders was held to reflect on approaches to establish literacy courses for women and girls.

In order to promote women and girls literacy in the project areas, a proposal for the Literacy Course (10 months) for Bari Rango Village had been developed, finalized and approved by WAPDA. Finally approved budget has been transferred to National Commission on Human Development (NCHD) for launch of course at Bari Rango Village.

A total of 27 women and girls have ensured their enrolment and a local teacher is available and committed. These courses will enable women to read, write and speak Urdu along with basic numeracy. Communication is a big barrier for Kohistan women and is restricting their access to any facility and ultimately causing low self-esteem, poor health etc.

Follow-up sessions with local activist have been conducted for maintaining the spirit among their respective communities especially candidates identified for Lady Health Visitors Course (LHV) and Literacy Course at Bari Rango Village.

7.8 Implementation of Communication Plan

Following major activities were carried out during the reporting month

- Communication Team remained engage in public dealing in the Public Information Centre and sharing information regarding Dasu HPP with local community and general public.
- Preparation of Contents for Digital Display Screen is a continuous activity. New content selected and modified for SMD have been displayed after approval from the management.
- Coverage of different events and meetings remained in progress during the reporting month, communication team also captured photos of different sites regarding progress.

- Coverage of the different project activities for information of all the stakeholders through social media pages of Facebook, YouTube etc. (continuous activity).
- Updated project progress on Dasu HPP website, updated content and published new events on project website.
- Processed case for provision of Pick & Drop facility for School going children on 15 different routes".
- Case for production of mid-term documentary through WAPDA CSR team initiated and in process.

7.9 Independent Grievance Redress Committee (IGRC)

The IGRC activities remained in progress. Out of total 362 complaints / grievances received by March 2023, 354 (98%) were resolved. IGRC received one application in April 2023. Two cases were invalid and rejected by IGRC in April 2023, while six complaints regarding ESMR cases were forwarded to different committees for their comments.

7.10 Migration Management

Major activities related to In-migration Management were carried out by the In-migrant Management Section during the reporting month (April, 2023). These mainly included visit to the Contractors' camps for resolving the emerging labor issues, awareness campaigns to various groups of contractor & labor for implementing the code of conduct, and updating the workforce data in Management Information System.

Workforce data of all contractors as well DHC and WAPDA was entered in MIS till the last month (March, 2023). Based on the workforce data received from various contractors and other organizations a total of 6,404 workers / staff were estimated. Out of total (6,404); 3,007 (47%) were locals, 2,661 (41%) were non-local national, while 736 (11%) were foreigners. A total of 32 females were working in the project during the reporting month which is almost 1 percent of the whole workforce.

Following table shows the details of the in-migrants at Dasu Site as of March, 2023:

		In-mig	rants at Dasu	Site (Data as	on March, 2	023)				
S.No	Componente	Comtracto	Locals	Non-	Non-Locals		eigners	Component	Total	
S.NO	Components	Contracts	Male	Male	Female	Male	Female	wise Total	Total	
1	WAPDA/ LA&AU	WAPDA-DHHP	201	292	0	0	0	493	493	
2	DHC	DHC-DHPP	231	131	2	28	0	392	392	
		MW-01	1061	404	0	251	10	1726		
3	CGGC	MW-02	1074	864	0	212	15	2165	4268	
3	CGGC	RAR-02	112	23	0	22	0	157	4200	
		KKH-02	95	66	0	58	1	220		
4	CCECC	RAR-01	63	78	0	13	1	155	676	
4	CCECC	KKH-01	63	365	0	90	3	521	0/0	
5	CGICOP	PCI-01R	32	167	0	12	0	211	211	
6	KGL	DASU-RV	10	51	0	0	0	61	61	
7	PCCCL	TL-01	29	60	0	16	0	105	105	
8	Zhongmei	LBRV-11&12	1	2	0	1	0	4	4	
9	IKAN	LADP	4	51	0	0	0	55	55	
10	MSC	Consultant	11	7	0	1	0	19	19	
11	NESPAK	LADP Consultant	3	10	0	0	0	13	13	
12	GE-PC (JV)	EM-01	17	88	0	2	0	107	97	
· <u> </u>	Т	otal	3007	2659	2	706	30	6404	6404	

Data of security forces (consists of Frontier Constabulary, Frontier Core, Police, WAPDA /Private security guards and Dir Scouts (QRF)) were also collected during the reporting month. This data was collected through law-and-order representative (Deputy Director Security (Social), WAPDA office. Total 851 security personals have been engaged for DHPP during the reporting month as mentioned in the table. (30 Persons from regular FC are not included).

7.10.1 Other Major Activities during the month

The following major activities were carried out during the reporting month:

- > Field visit to M/s CGGC camp at Barseen regarding assessment of warehouse/store.
- Field visit to K-9 site for resolution of labors issues with M/s CCECC.
- Field visit to M/s CCECC camp at K9 (Chuchang) regarding monitoring and facilitation of workers at site.
- Field visit to M/s CGICOP camp at Chuchang site regarding monitoring and inspection of workers facilitation at camp and work site.

- Field visit to K-9 site for resolution of labors issues with M/s CCECC.
- Field visit to K-9 site for resolution of conflict between local land owner with M/s CCECC regarding hiring of vehicle.
- Updating data and summarization of data regarded to Technical/Non-Technical staff.
- Preparation and submission of Monthly Progress Report of Migration Management for the month of April-2023 to Communication section and for further submission.

7.11 Internal Monitoring and Evaluation (M&E)

Responsibilities of M&E Team includes data management, monitoring of compensation payments & temporary relocation payments, monitoring of field activities of S&R and Environment Teams, supporting MIS development work on daily basis, and preparation of M&E and other section reports. Following major tasks were carried out during the reporting Month.

7.11.1 Monitoring of Compensation Payment Process at DC Office

During the month of April 2023, a total amount of PKR 19.49 billion was paid, including PKR 19.147 billion to 7,966 PAPs through 11,782 cheques and PKR 245.240 million deposited to court for disputed cases. While PKR 27.717 million and PKR 65.598 million paid directly to FWO and PTDC respectively

During the month, three duplicate cheques for the total amount of PKR 25,891,340/- were removed from database after verification with Qabzul Wasool.

		Sta	Status by previous month			Status during reporting month			
S. No.	Components	# of PAPs	# of CHQ	Amount (In Billion)	# of PAPs	# of CHQ	Amount (In Billion)	Grand Total	
1	All Components	7,959	11774	19.143	7	8	0.004	19.147	

During April 2023, an amount of PKR 4,210,884/- was paid as compensation payment to 07 PAPs of 04 components. A total of 08 cheques were issued by DC office during the reporting month. Component wise detail of payment is given in table below:

Sr. No.	Component	PAPs	Cheques	Amount
1	Lachi Nullah Reservoir Area File-5	2	2	2,034,014
2	KKH-02 Additional Land Looter to Shukrait Nalla Area 1A	3	3	477,714
3	KKH-02 Looter	1	1	21,781
4	KKH-02 Awai to Lootar Part (A)	1	2	1,677,375
	Total	7	8	4,210,884

During April 2023, WAPDA Accounts Section did not release lease payment cheque to any PAP. At the end of reporting month, a total amount of PKR 548.3/- million was paid to the PAPs as lease, compensation for built-up properties and trees.

S.	Commonwella.	Sta	Status by Mar 2023		Status during Apr 2023			Grand
No.	Components		CHQ	Amount	PAPs	CHQ	Amount	Total
1	Kass Disposal Area-01 (File-01)	64	99	147.439				147.439
2	Kass Disposal Area-01 (File-02)	28	67	115.372				115.372
3	Kass Disposal Area-01 (File-03)	52	72	109.621				109.621
4	Kass Disposal Area-02	112	278	175.834				175.834
	Total	256	516	548.268				548.268

7.11.2 Accounts Adjustment Submissions to WAPDA

During the month, M&E team worked on identification of remaining paid cheques to be processed for accounts adjustment. Team worked on finalization of supporting booklets after collection of signed Qabzul Wasools from DC Office and preparation of required copies of each book.

S.	Components	Status by Previous Month	Status during Reporting Month	Grand Total
No.	Components	Amount	Amount	Amount
1	Final Summaries Submitted to WAPDA	18,821,487,872	0	18,821,487,872
2	Preparation of Summaries and Supporting Booklets	19,278,875,814	0	19,278,875,814

7.11.3 Monitoring of Temporary Relocation Payment (TRP) and Allowances to Affected Households

At the end of March 2023, a total amount of PKR 101,683,447/- paid as TRP to 210 RVs (PKR 90,828,554/-) and 86 self-opted (PKR 10,854,893/-) AHHs of 13 components. In addition, PKR 3,926,220/- were paid to 43 commercial structures of Barseen, Khushi, Siglo and Tailrace Kuz Chuchang Area.

Note: Out of 210 AHH who received TRP, 72 Opted for ESMR package and their TRP was stopped from date of ESMR Payment.

During the reporting month, an amount of PKR 90,000/- paid for Temporary Relocation Package to an affected HH of Khushi to Logro components. M&E team conducted a verification exercise, updated missing entries and corrected components in the database.

By end of reporting month, resettlement allowances released to 417 AHHs who already received their ESMR Package. A total amount of PKR 11.06/- million is paid on account of resettlement allowances

During April 2023, resettlement allowances were paid to 89 AHHs, total amount of PKR 2,537,155/paid as resettlement allowance during the reporting period.

Sr.	Village Priority	By previous month		During repo	rting month	Grand Total	
No.		No. of AHHs	Amount	No. of AHHs	Amount	No. of AHHs	Amount
1	Priority I Villages	254	6,593,488	85	2,419,593	339	9,013,081
2	Priority II Villages	74	1,927,749	4	117,562	78	2,045,310
3	Priority III Villages	0	=	0	-	0	=
	Total	328	8,521,237	89	2,537,155	417	11,058,391

7.11.4 Preparation and Review of Files and Payment of ESMR Package

Preparation of AHHs files for payment of Extended Self-Managed Resettlement (ESMR) Package remained in progress. During April 2023, a total amount of PKR 175.00 million paid as ESMR package to 50 AHHs. By the end of reporting month ESMR package was paid to 1,284 AHHs of batch-1, 2, 3 and 4, total amount paid on account of ESMR is **PKR 4490.05** million.

	S. No. Batch		Total AHHs	By end of previous month		During reporting month		Total	
	3. NO.	Dalcii	TOTAL ANNS	Paid AHHs	Amount	Paid AHHs	Amount	Paid AHHs	Amount
	1	Batch-1	84	78	269.10	0	0.00	78	269.10
ſ	2	Batch-2	960	532	1861.95	23	80.50	555	1942.45
Ī	3	Batch-3	966	587	2054.50	26	91.00	613	2148.50
Ī	4	Batch-4		37	129.50	1	3.50	38	133.00
	5	Batch-5		0	0.00	0	0.00	0	0.00
	G	Frand Total	2010	1234	4315.05	50	175.00	1284	4490.05

7.11.5 Compilation of Compensation and Allowances Payment Data and Entry in MIS

M&E team entered cheques data and prepared summary tables in Excel. Scanned data of compensation payments including scanned ID cards, cheques and photos of PAPs receiving compensation payment was organized and uploaded on MIS servers. Following activities were carried out during the reporting month:

- Data entry of land compensation payments in MIS from received Qabzul Wasool remained in progress. During reporting period data entry of 11,430 (97% of total cheques/Qabzul Wasools) have been entered in MIS. Data entry of remaining Qabzul Wasools is in progress, a backlog of 355 Qabzul Wasools recorded by end of the reporting period.
- Total 50 SMR cheques issued to AHHs, all issued cheques were entered in MS Excel Database and MIS also.
- TRP payment was released to one AHH of Khushi to Logro components, the cheque was organized and entered in MS Excel and MIS database.
- Resettlement allowances cheques were issue to 89 AHHs by end of reporting period, all these issue cheques entered in MS Excel database and updated summary tables.
- Compensation Payments Summary table & progress report were updated during reporting month.

S. No.	Task	Status by Previous Month	Status During Reporting Month
1	PAPs Documents Organized	43,176	0
2	Compensation Payment Entry in MIS	11,259	171
3	Lease Payment Data Entry in MS Excel Database	516	0
4	PAPs Documents Uploading in MIS	23,111	0
5	TRP Cheques Entry in MIS	1,423	1
6	SMR Cheques Entry in MIS	1234	50

7.12 Development of Management Information System

The following activities were carried out by MIS team during the reporting month:

7.12.1 OHS Document Management System

During April 2023, migration management reporting system have further been improved for better report generation. This sub module covers all workforce reports including workforce listing, nationality, gender and organization wise reports. The system uses the data stored into MIS database for report generation.

Following tasks were completed:

- Importing of workforce data in to MIS database,
- Current Workforce listing for data management,
- Monthly workforce archives
- Summary Reports

7.12.2 Upgradation of Land Acquisition report structure:

During March 2023, Land Acquisition report design was further improved. Under this all component wise data of land acquisition and compensation payments is designed to fetch according to specified report formats accordingly

Following modules were updated during the reporting month

- Periodic Report Generation
- Component Wise Reports
- Compensation Payment Tables

7.12.3 Maintenance of Operational Modules

Maintenance, enhancement and technical support are being provided on regular basis. During the month under reporting, the maintenance and technical support was provided to already developed and operational modules.

7.13 Status of Key Performance Indicators (KPIs) of S&R Section (During the Month)

The Status of Key Performance Indicators (KPIs) of S&R Section during the reporting month is as under:

Sr. No	Key Performance Indicator (KPI)	Status by March 2023	Progress during April 2023	Remarks
>	Land Acquisition and Compensation Paymen	t (LA&CP)		
1	Land Acquired (Acres)	4,782	48	Total land acquired 4,830 acres (96% of the total land)
2	Number of PAPs Compensated	7,959	7	Total PAPs compensated 7,966
3	Compensation Paid (Billion Rs)	19.143	0.004	In addition to this an amount of Rs. 245 M paid to courts and Rs.93.32 M, directly paid to PTDC & FWO
4	GIS Verifications Completed (Number of Components)	282	00	GIS Verification of all the components have been
5	GIS Verification Completed (Area of Components in Acres)	5039	00	completed
>	Resettlement & Relocation (R&R)			
1	Number of Resettlement Sites Completed	2	0	Two resettlement sites Uchar RV-01 & Chuchang Additional completed and handover to the community
2	Number of HHs received TRP relocating to RVs	210	1	 Out of 210 AHHs getting TRP, 72 have opted for ESMR and their TRP has been closed in 2022 after the ESMR payment. 1 HH out of 210 AHHs received TRP quarterly instalment during the month.
3	Total TRP paid to AHHs relocating to RVs (RS Million)	101,593,447	.90	
4	Number of HHs received TRP relocating on SMR	86	0	All 86 AHHs have received their project allowances including ESMR allowances and have been relocated.
5	Total TRP paid to AHHs relocating to SMR (M. Rs)	10.854893	0	
6	Total TRP paid to AHHs (RVs+SMR) (RS Million) (3+5)	112.448340	.90	
7	New ESMR paid (No. of AHHs)	1234	50	
8	New ESMR paid (RS Million)	4315.05	175	
9	Allowances Paid to Owners of Commercial Structures (RS Million)	3.92622	0	Including dislocation, Shifting and Covered Area Allowance per square meter
>	Public Consultation and Participation (PC&P)		1	1
1	Number of Consultation Meetings Conducted	813	03	Various meetings were conducted regarding ESMR Package.
2	Percent issues / disputes resolved	89	33	The resolution of remaining issues in progress

			•	
	Number of PAPs participating in consultation			
3	meetings (Approximately all (100%) PAPs were consulted during Planning & Design Stage)	91	35	PAPs from related villages presented during the meetings
4	Percentage of their suggestions taken into account	86	88	The suggestions regarding design changes are sometimes difficult to accommodate
>	Income and Livelihood Restoration Program ((ILRP)	ı	
· .	Number of UCM components Completed &			
1	submitted	13		13 reports prepared & submitted to WAPDA.
2	Number of UCM components (survey completed			
	and reports in progress)			
>	Gender Implementation Plan (GIP)		1	T
1.	Number of Gender Sensitization Sessions(coaching and dialogues) Conducted with CGBT / WVCs	26	2	Two sessions have been carried out in Kuz Chuchung with women village committee to ensure their support for the women activities i.e. skill development course.
2.	Number of Skill development courses started	01	01	There are 24 women and girls who are attending the course with keen interest and have developed various stitching and embroidery material in a very short time. They proved their talent and interest. Pictures are at the end of report.
3.	Number of Schools Covered under Health & Hygiene Program	02	0	Purchase of items for Health and Hygien kit have been started, draft implementation schedule is prepared.
4.	Number of Project Staff (including Contractor's staff) Benefited from sensitization trainings/coaching sessions	92	3	Three coaching sessions are conducted with local staff of DHC. To explore the interventions with women in SEO.
5.	Number of Trainings Sessions / Exposure Visits of Ulemas Conducted	04	3	List of third batch is developed and is forwarded for approval. Three coaching sessions has been conducted with three key Ulema for the upcoming workshop for religious leaders and floating ideas for women activities. Reflection exercise for women literacy courses provided variety of ideas.
6.	Number of Ulemas Benefited	99	3	Individual coaching sessions are found more practical and action oriented.
7.	Percent of women using health facilities in project area	43	4	Figure is updated from the meeting with health department and visit to RHC, Dasu.
8.	Percent of women engaged in Income Generating	41		Figure is updated from the information from local
0.	Activities in the Project Area		L	activists. Small shops run by women in the villages.
<u> </u>	In-Migrant Management Plan / Management P			(IMMP)
2	Total Staff working on DHPP Local Staff working on DHPP	6,197	6,404 3,007	
3	Non-local Staff working on DHPP	2,792 2.700	2,661	Workforce data includes staff (including labor) of all contractors, DHC, and WAPDA
4	Foreigner Staff working on DHPP	705	736	contractors, Brio, and With Brt
	Number of Awareness Sessions on CoC			
5	Conducted with Community	27	00	
6	Number of Total Participants in Community Awareness Sessions	424	00	
<u>></u>	Communication Plan (CP) Baseline Documentary for socio-economic		T	1
1	situation	Completed	-	
2	Number of IEC Material prepared and printed	24,000	-	It includes printed copies newsletter and flyers & brochures related to S&R sections including IEC material on Covid-19
3	Number of Quarterly Newsletters prepared and issued	02	-	Preparation of third & fourth newsletter in progress
4	Number of Awareness Sessions conducted with	12	_	Awareness about DHPP to school teachers, students
5	various target groups of community Number of Exposure visits organized	02	_	and community representatives No visit during the reporting month
6	Arrangement of NADRA Van for registration of unregistered PAPs (number of rounds)	02	-	NADRA Van was arranged two times (2017 and 2020) and registration of 690 PAPs (80% Women) was completed
7	Provision of Pick & Drop facility for school going	06	_	06 vans arranged by WAPDA to pick & drop school
8	children (M/F) in project area. Installation of Digital display screen (SMD) in	Completed	_	children within project area Screen installed in Komila Bazar to present key
>	project area. Internal Monitoring and Evaluation(M&E)	Completed	1	information regarding DHPP
1	Compensation Payments (in Billion)	19.166	0.004	
2	Compensation Payments Entries in MIS (Number)	11,259	171	
3	Preparation of ESMR Files	1,978	0	
4	Release of ESMR Payment (in Million)	4315.05	175	
5	ESMR Payment Data Entry in MIS	1234	50	
6	TRP Payments (in Million) (AHHs & Commercial Structure)	105.52	0.09	
7	TRP Data Entry in MIS (Number)	1,423	1	
8	Preparation of Compensation Payment Summaries for WAPDA Submission (Million)	19.28	0	
			•	1
9	Submissions of Compensation Payment	18.82	0	
		18.82 43,126	0	

11	PAPs Documents Uploading in MIS (Number)	23,111	0					
12	Development and Operationalization of MIS Developed Modules	11	0					
13	Number of Internal M&E (SRMP & EMAP) Reports	11	0					
14	Lease Payment (Amount in Million)	548.27	0					
15	Lease Payment Data Entry in MS Excel Database	516	0					
>	Development of Management Information System (MIS)							
1	Total Modules developed	16	0	Web portal & Communication are merged into one M&E and Reporting system are also merged into one				
2	Number of Modules Completed	12	0	Land Acquisition, Resettlement, IGRC, LADP, IMM,PH, Reporting System, Web Portal, Lease, Gender, PC&P, Communication				
3	Number of Modules Partially Completed	04	0	Environment, Downstream Reports				
4	Number of Modules in Progress / Up-grades	01	2	OHS				
5	Number of Remaining Modules (Development yet to be started)	1	1	Ecology				
6	MIS Development Work Completed (%)	87	0	This percentage is for MIS development activities.				

7.14 Implantation Plan of S&R Teams for Next Month

Sr. No	Activity	Timeline	Status / Remarks
>	Land Acquisition and Compensation Payment (LA&CP)		
1	Digitization of rectified revenue record received from LAC		
2	GIS verification of targeted components as per timelines	Continuous Tasks /	About 93% of land has been acquired so far. Land leasing of Kass is in progress.
3	Preparation of Corrigendum u/s-4 for submitting to WAPDA & LAC	Activities Delivered as per agreed	Land Acquisition of KKH-01 and KKH-02 Additional Land is in progress.
4	Verification of cost assessments of land and land based assets (Trees & Built-up Property) of required components	timelines as well as urgent requirements	Assessments of built-up property and fruit trees of remaining components in progress. Compensation payments in progress.
5	Update the status of LA and GIS verification for submitting to WAPDA		payments in progress.
>	Resettlement & Relocation (R&R)		
1	Preparation of ESMR Files	Continuous	Various villages
2	Collection of document from Community for ESMR Files	Continuous	Continuous
3	Monitoring of under construction resettlement sites	Continuous	Visit to all ongoing site will be carried during the month
4	Preparation of TRP files and Distribution of TRP Cheque	Continuous	Payment to the beneficiaries who already receiving the TRP
5	Working on ESMR paid files	Continuous	Continuous
6	Matching AHHs data of remaining villages with GIS Verified record.	Continuous	GIS verification of some villages is awaited.
7	Other Key Activities (Letter, meetings with WAPDA, Contractor and stakeholders)	Continuous	As needed
>	Public Consultation and Participation (PC&P)		
1	Consultation regarding issues related to ongoing resettlement Sites (under construction)	Continuous	As and when needed – Resolution of pending issues will be continued
2	Consultation regarding any dispute/issue at other components of the project	Continuous	Consultation regarding technical issue arose (If any)
3	Consultation regarding submission of Documents for ESMR Files	Continuous	Consultation for submission of documents and to answer the queries of community regarding ESMR Package
>	Gender Implementation Plan (GIP)		
1.	Visit to Kuz Chuchang skill development course for Monitoring and support of Skill Development Course for a group of 24 Women.	Second Week of May	Learners are enthusiastically requesting for an advance level course to further upgrade their skills to compete with the market.
2.	Follow-Up sessions with selected Ullema, for the third batch of trainings to have their feedback for an updated course.		Key Ullema are engaged on regular basis, briefed about women activities, making them aware of and supporting the initiatives in the communities.
3.	Gender Sensitization Session With CBGT/ WVCs in selected Villages	3nd Week of May,2023	Discussions on women skills development courses and their economic development through variety of skills and entrepreneurship.
4.	Gender Sensitization coaching sessions held with Various Target Group (PMU, DHC, Contractor and other Stakeholders)	4 th week of May	Discussion with women on various skill development i.e. women role in income generation, education and improving health facilities.
5.	Preparation of Implementing Plan on SH&HP for further villages and follow ups with the existing villages	2 nd and 3 rd week of May	HH, Kit composition has been finalized and is in process of purchases.
6.	Implementation on EPP Plan will be decided in GCW Meeting		Budget has been transferred to NCHD and Teacher Training and purchases of Literacy Course will be made.
7.	Number of Trainings Sessions / Exposure Visits of Ulemas Conducted	4 th week of May	A workshop has been designed and sent to WAPDA Office for their approval after addressing the comments; The proposal is designed in consultation with key religious leaders from advisory body of progressive religious leaders.
>	In-Migrant Management Plan / Management Plan for Construc		
1	Collection of workforce data and entry in MIS	Continuous activity	
2	Awareness Sessions with Labor	Continuous activity	

Sr. No	Activity	Timeline	Status / Remarks
3	Awareness Sessions with Community	Continuous activity	
4	Camp Inspection	Continuous activity	
A	Communication Plan (CP)		
1	Consultation regarding issues related to ongoing resettlement Sites (under construction)	Continuous	As and when needed – Resolution of pending issues will be continued
2	Consultation regarding new resettlement sites	Continuous	Consultation regarding technical issue arose (If any)
3	Consultation regarding LADP Schemes	Continuous	Consultation regarding Package III and IV schemes are scheduled
4	Consultation regarding submission of Documents for ESMR Files	Continuous	Consultation for submission of documents and to answer the queries of community regarding ESMR Package
1	Consultation regarding issues related to ongoing resettlement Sites (under construction)	Continuous	As and when needed – Resolution of pending issues will be continued
>	Internal Monitoring and Evaluation(M&E)		
1	Submission of MPR on M&E Section	05-05-2023	
2	Preparation of Compensation Payment Summaries	31-05-2023	
3	PAPs documents uploading	Continuous	
4	Support in Development of MIS	Continuous	
5	Compensation and TRP Payments	Continuous	
6	Review of comments on ESMR Referred Back files from FVC and Remove Deficiencies	Continuous	
7	Resettlement Allowances Payments and Data Management	Continuous	
8	Monthly M&E Reports on SRMP (Jul and Aug)	10-05-2023	
>	Development of Management Information System (MIS)		
1	Development of UA UC & NM Module	May 2023	Development of all features of UA UC & NM system
2	OHS Progress Review Reports module` to be analyzed	May 2023	All features of OHS progress review reports to be discussed and analyzed
3	Technical Support / development of new features in existing modules if required	May 2023	Maintenance of developed and operational modules. It can include improvements in existing systems, addition of new features in existing modules as per requirements

FIGURES

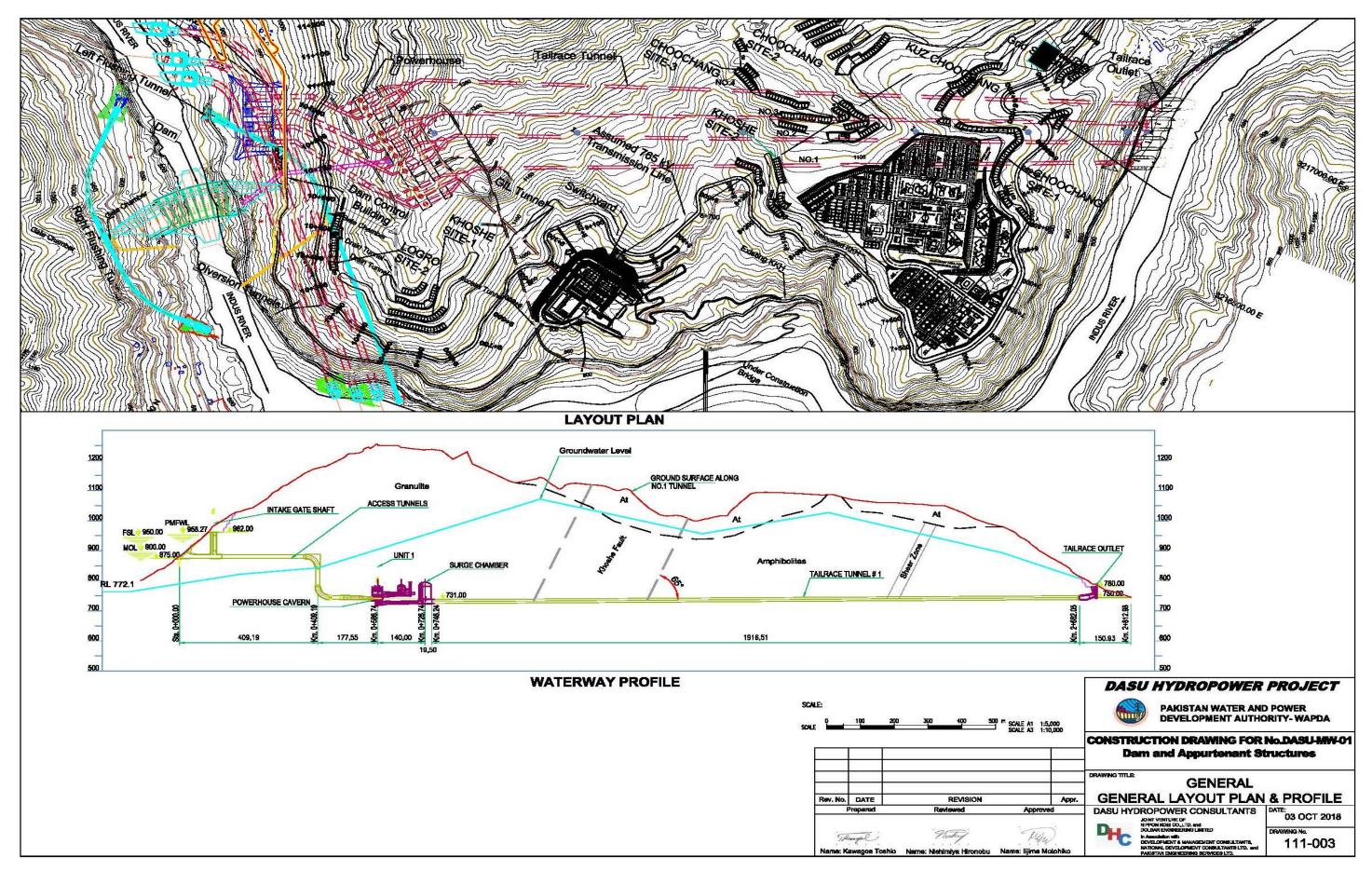


Figure 1: Layout Plan & Waterway Profile

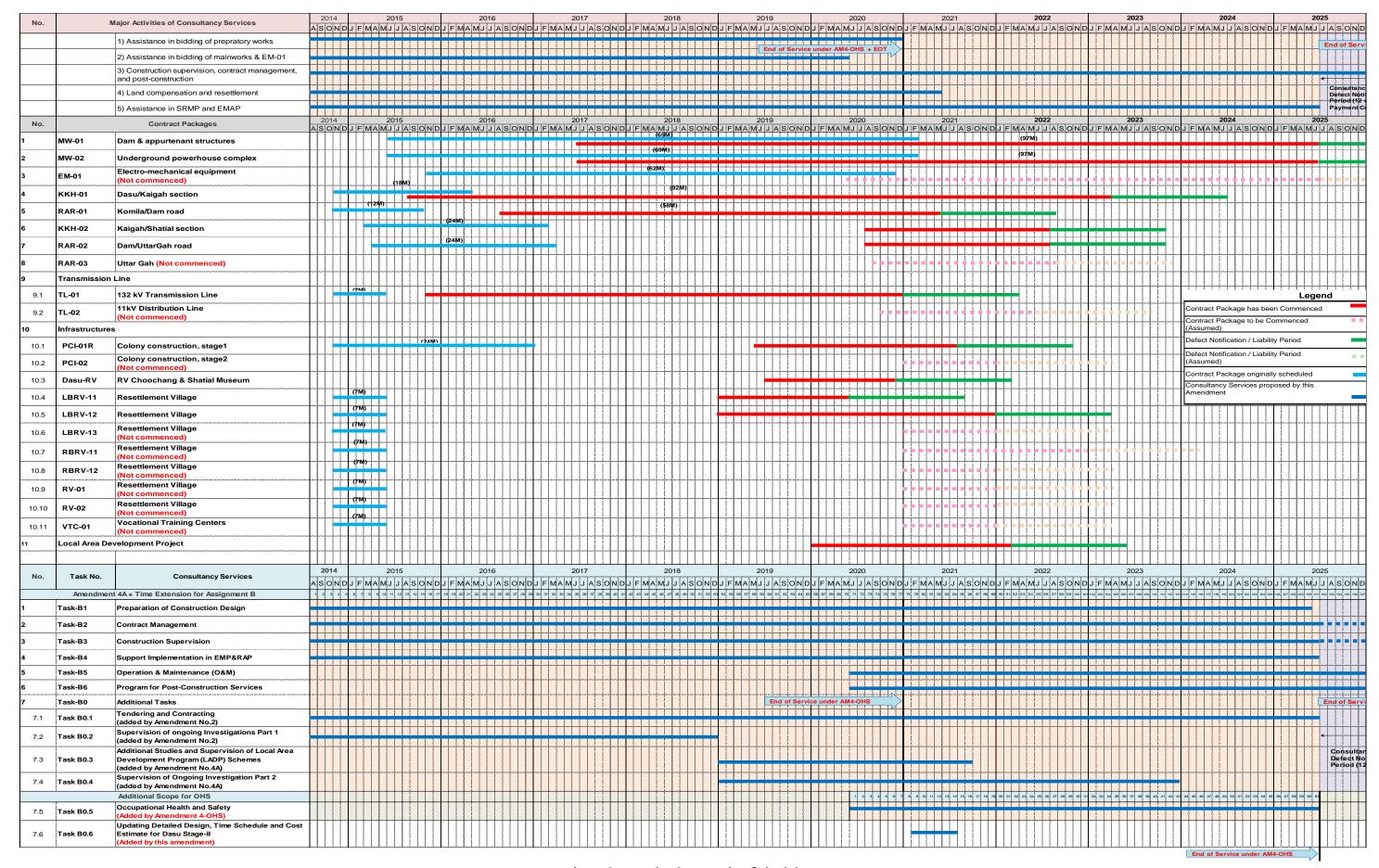


Figure 2: Implementation Schedule

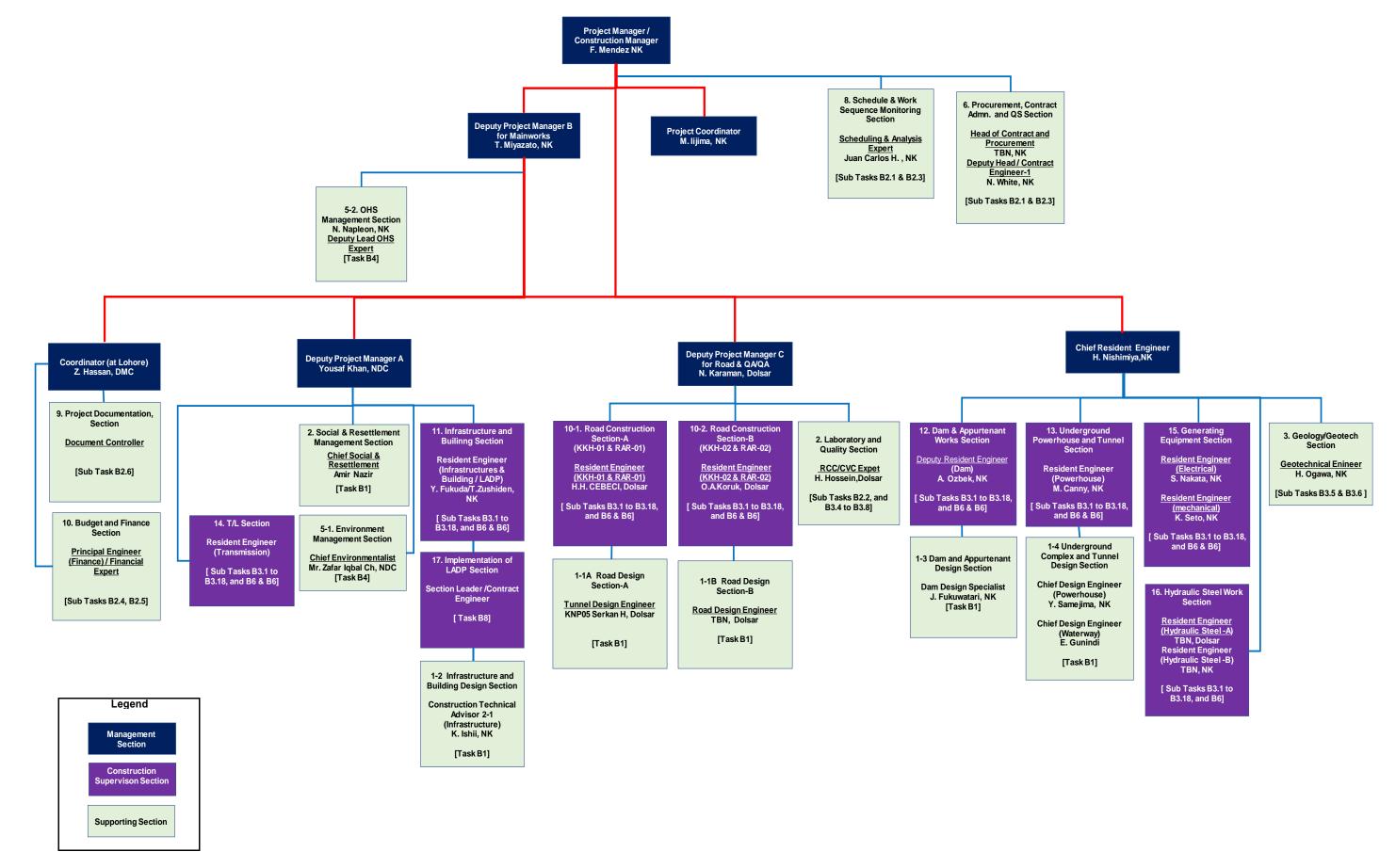
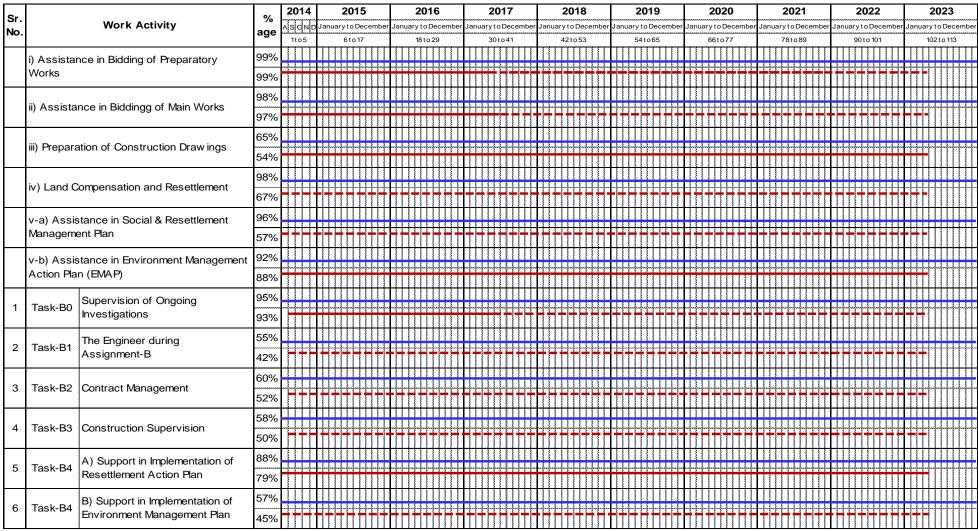


Figure 3: Organization for Consultant Team of Dasu Hydropower Project for Assignment-B

Figure 4 [1/1]

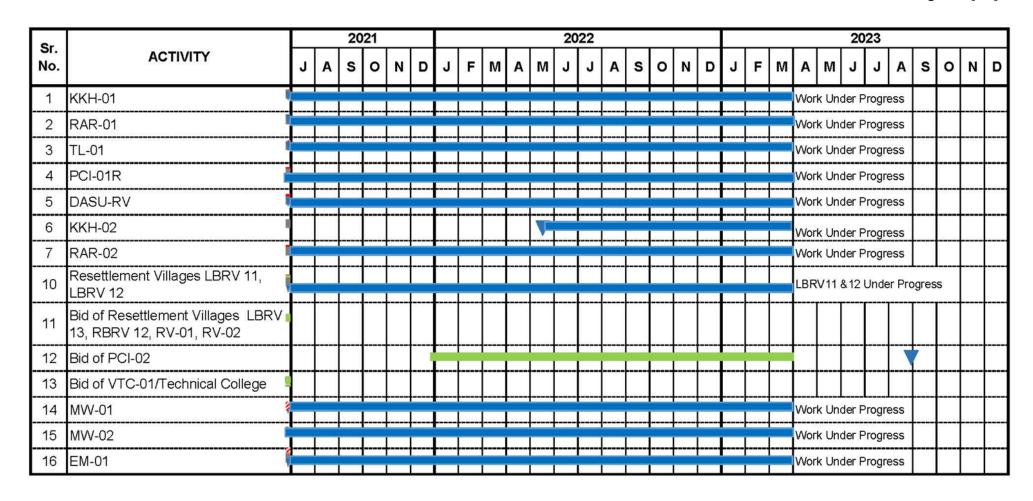
Work Progress Upto Reporting Month



SCHEDULE PROGRESS

Figure 4: Work Progress

Figure 5 [1/1]



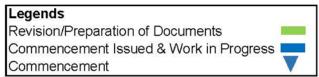


Figure 5: Contracts Procurement Schedule

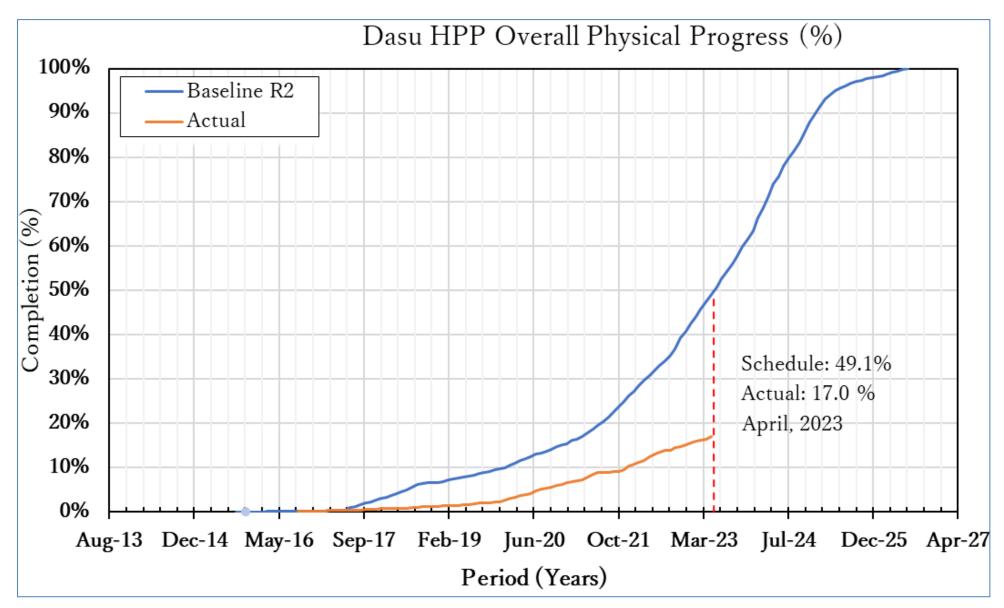


Figure 6: Dasu HPP Overall Progress (Physical Progress)

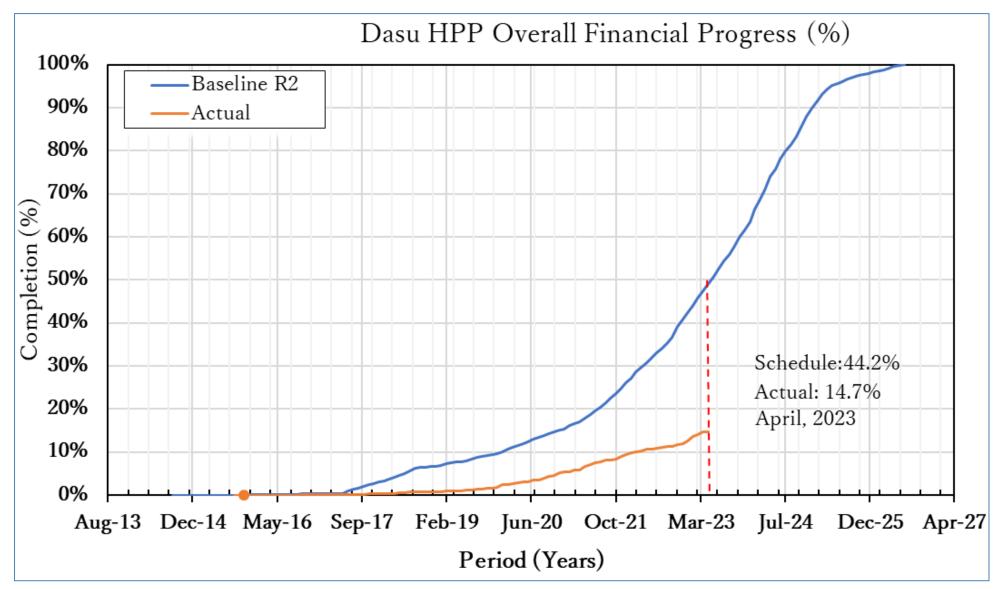


Figure 7: Dasu HPP Overall Progress (Financial Progress)

Figure 8 [1/5]

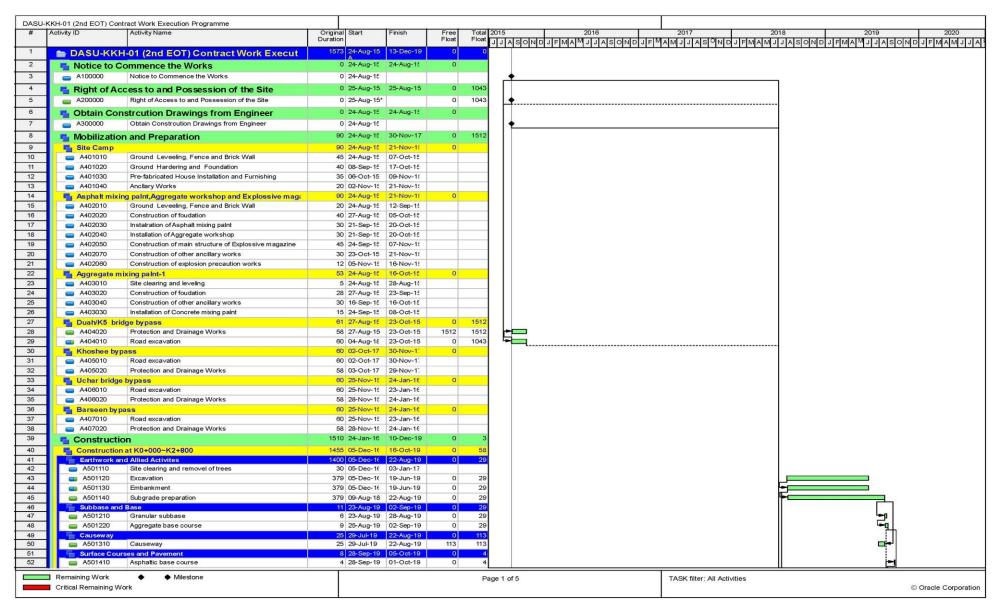
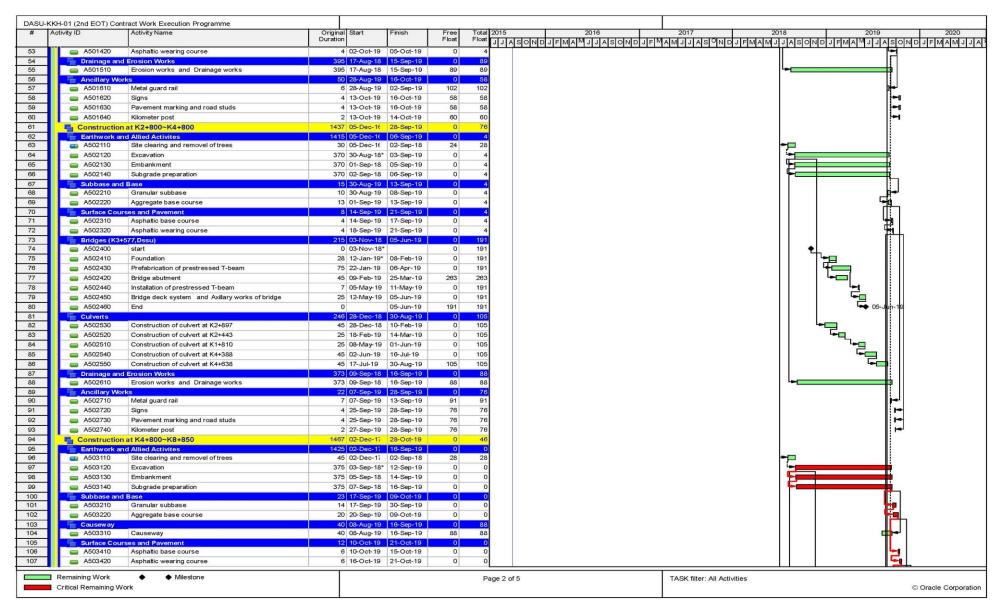


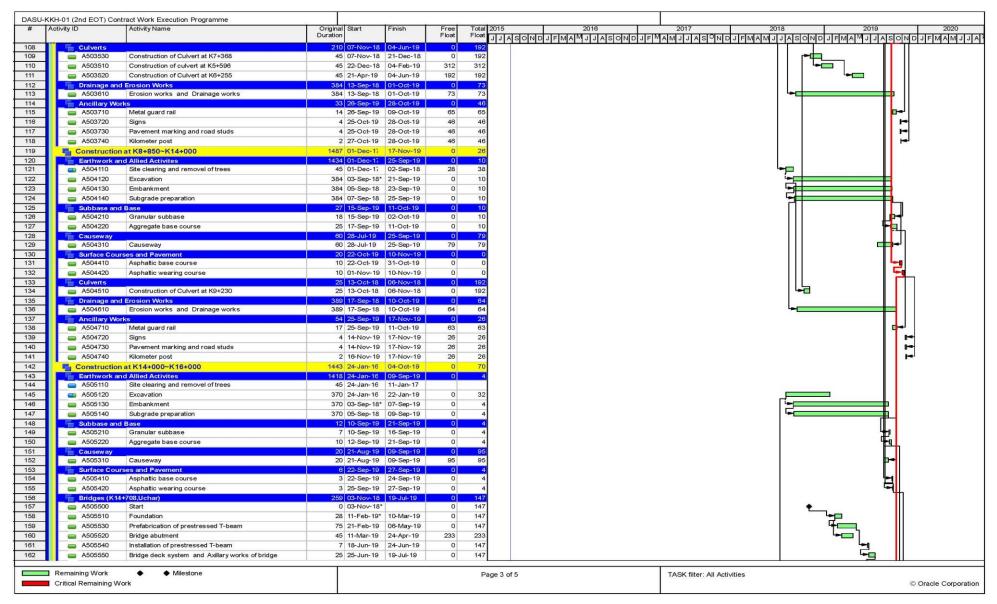
Figure 8: Gantt Chart of Dasu-KKH-01 (1 of 5)

Figure 8 [2/5]



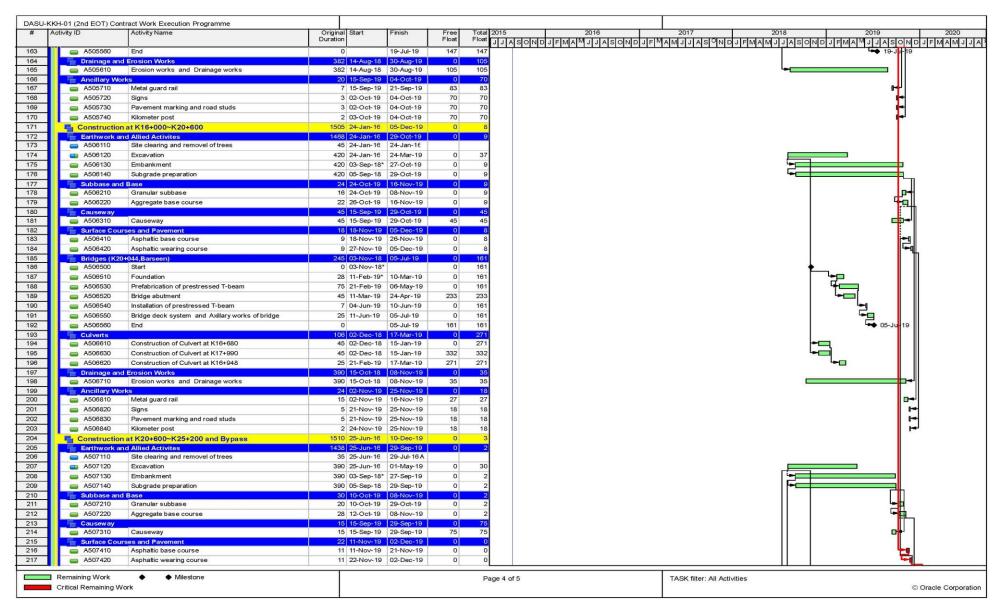
Gantt Chart of Dasu-KKH-01 (2 of 5)

Figure 8 [3/5]



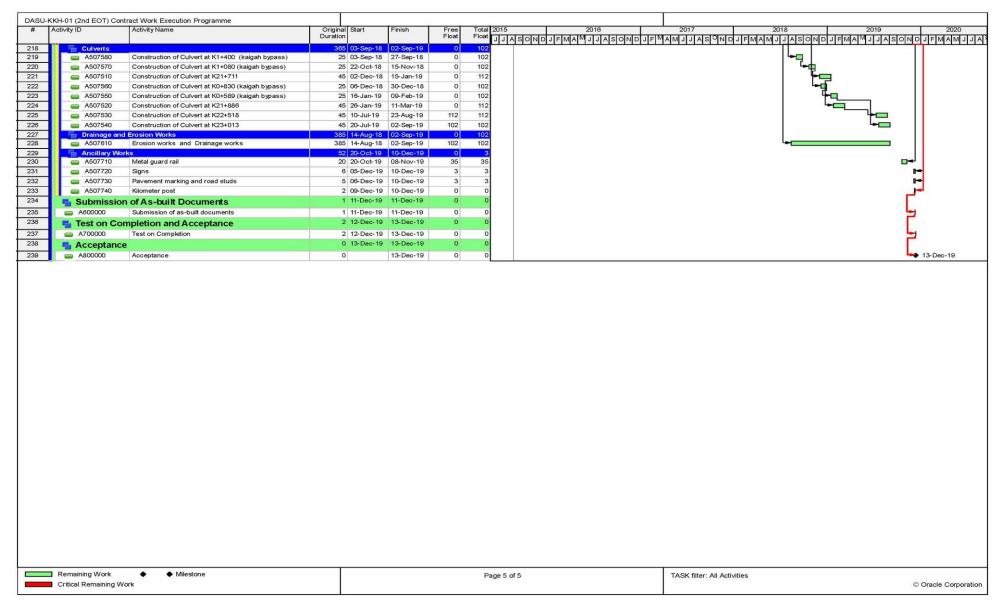
Gantt Chart of Dasu-KKH-01 (3 of 5)

Figure 8 [4/5]



Gantt Chart of Dasu-KKH-01 (4 of 5)

Figure 8 [5/5]



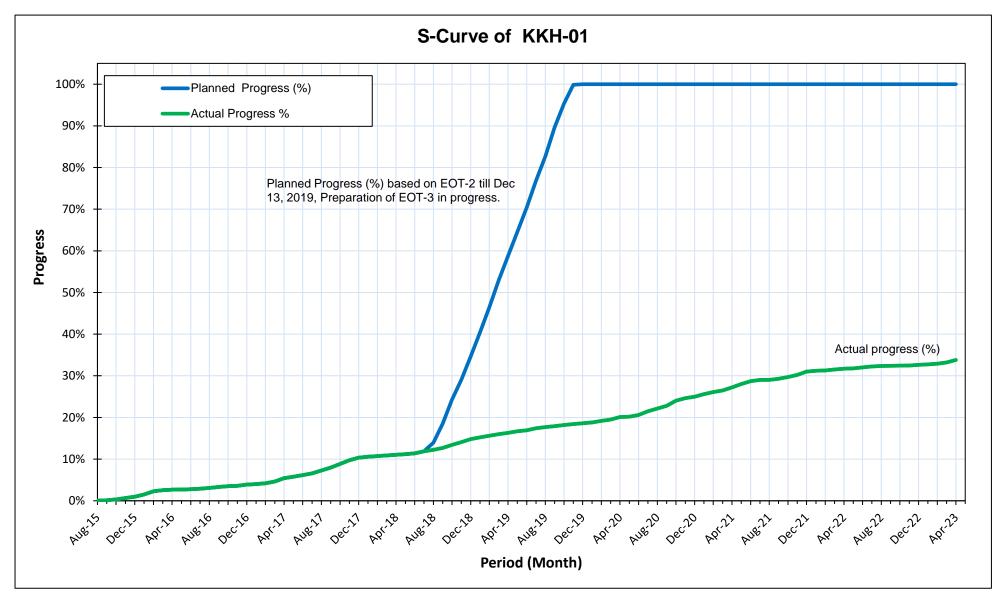


Figure 9: S Curve for Dasu-KKH-01

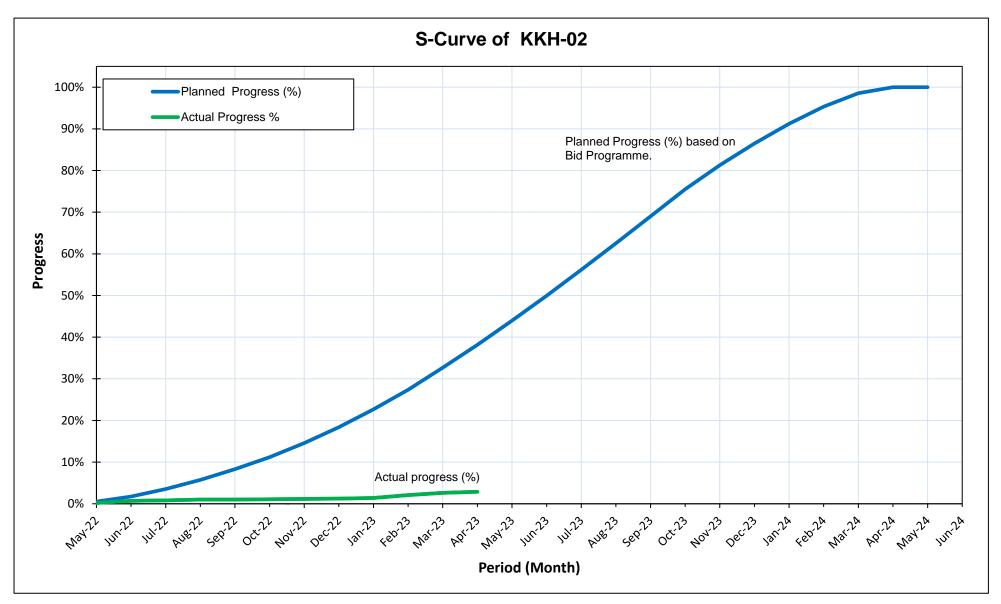


Figure 10: S Curve for Dasu-KKH-02

Figure 11 [1/6]

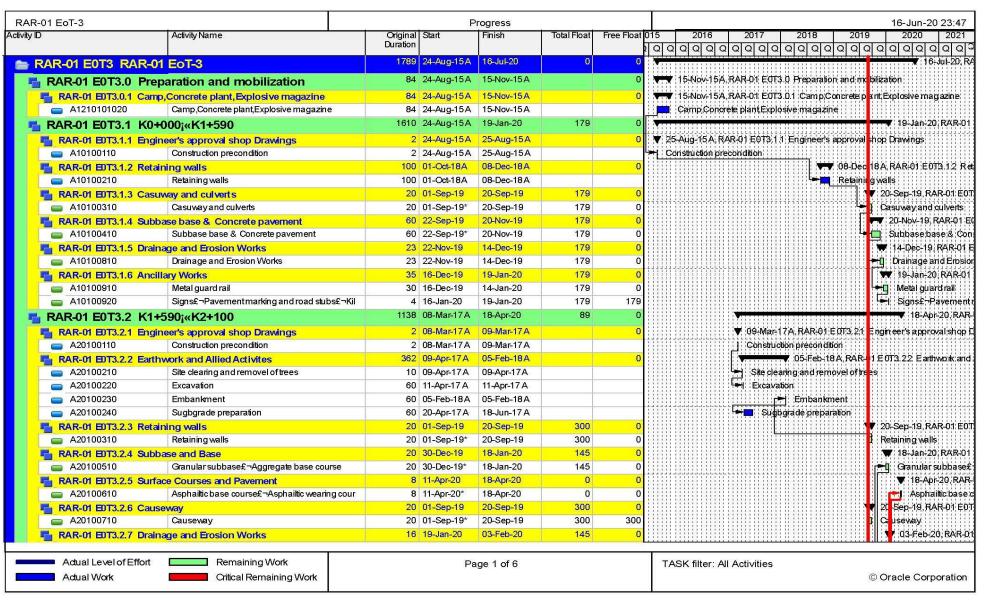
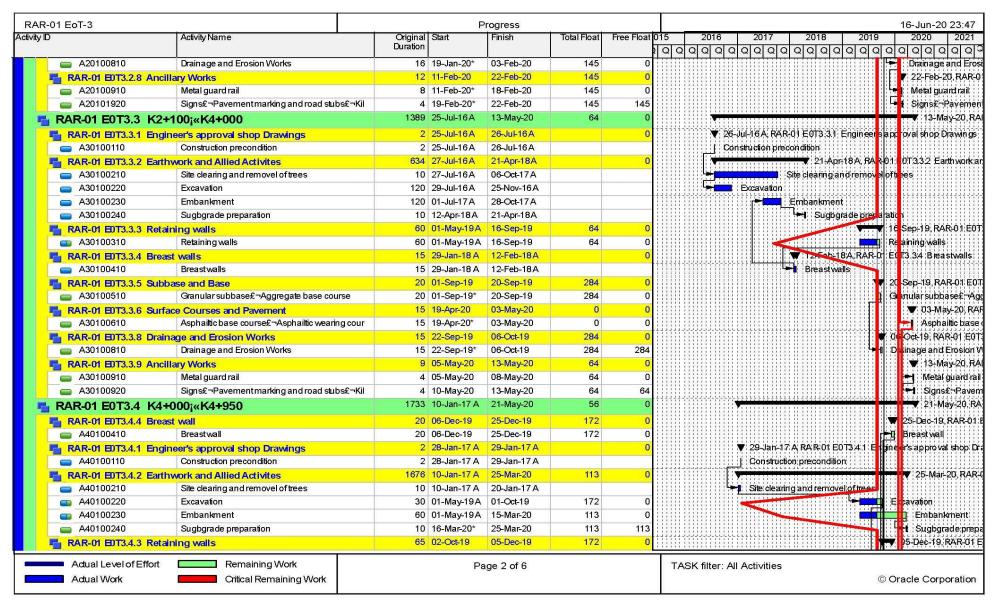


Figure 11: Gantt Chart of Dasu-RAR-01 (1 of 6)

Figure 11 [2/6]



Gantt Chart of Dasu-RAR-01 (2 of 6)

Figure 11 [3/6]

RAR-0	01 EoT-3			F	rogress									16-Jun-20 23
tivity ID		Activity Name	Original	Start	Finish	Total Float	Free Float 0		2016	2017	2018		19	2020 2
	0.0000000000000000000000000000000000000		Duration				Þ		QQ	9999	9 9 9 9		의 의	a a a a a
	A40100310	Retaining walls		02-Oct-19*	05-Dec-19	172	0	!!!!!!!!		11 11 11 11 11 11 11 11 11 11 11 11 11				Retaining walls
	TAR-01 E0T3.4.5 Subl			27-Dec-19	05-Jan-20	172	0							05-Jan-20, RA
	A40100510	Granular subbase£¬Aggregate base cou		27-Dec-19	05-Jan-20	172	0	111111111						Granular subb
		ace Courses and Pavement		04-May-20	13-May-20	0	0							▼ 13-May-2
	A40100610	Asphailtic base course£¬Asphailtic wearing		04-May-20*	13-May-20	0	0							Asphailtic
2	🖶 RAR-01 E0T3.4.8 Draii	nage and Erosion Works	20	07-Jan-20	26-Jan-20	172	0							7 26-Jan-20, R∕
	A40100810	Drainage and Erosion Works	20	07-Jan-20	26-Jan-20	172	172		1111111				 - 1	Drainage and
1	RAR-01 E0T3.4.9 Anci	illary Works	8	14-May-20	21-May-20	56	0							▼ 21-May-2
	A40100910	Metal guard rail	4	14-May-20	17-May-20	56	0	11111111						Metal gua
	A40100920	Signs£¬Pavementmarking and road stub	s£¬Kil 4	18-May-20	21-May-20	56	56							➡l Signs£⊣l
	RAR-01 E0T3.5 K4+	+950;«K5+795	1006	10-Sep-17A	11-Jun-20	35	0			•				11-Jun-2
_	RAR-01 E0T3.5.4 Brea	The second of th	20	01-Sep-19	20-Sep-19	300	0						20	- Sep-19, RAR-0
T P	A1210101030	Breastwall		01-Sep-19*	20-Sep-19	300	300							eastwall
		ineer's approval shop Drawings		The second second	11-Sep-17 A		0			1111111111	11-Sep-17	A RAR-01	EC 13.5	Engineersap
l r	A50100110	Construction precondition	- 300	V-00 S 2-5% S A D C C C C C C C C C C C C C C C C C C	11-Sep-17 A			11111111			Constructio		CO CCC	
		hwork and Allied Activites	74/2	22-Sep-17A	20-Nov-19	239	0						11 1111	20-Nov-19, RAR
T P	A50100210	Site clearing and removel of trees		22-Sep-17A	02-Oct-17A					PH	Site clearir	o and rem		ees
	A50100220	Excavation	2,000,000	01-May-19A	PRODUCTION ASSOCIATION	239	0		ШШ					cavation
	A50100230	Embankment		20-Feb-19A	20-Nov-19	239	239							mbankment
	A50100240	Sugbgrade preparation		01-Nov-19	15-Nov-19	244	244							igbgrade prep
١,	RAR-01 E0T3.5.3 Reta		10000	01-Sep-19	30-Oct-19	227	0							COct-19 RAR-0
	A50100310	Retaining walls		01-Sep-19*	30-Oct-19	227	0							taining walls
	RAR-01 E0T3.5.5 Subl	T STATE OF THE STA		01-Nov-19	16-Nov-19	227	0							Nov-19 RAR
	A50100510	Granular subbase£¬Aggregate base cou		01-Nov-19	16-Nov-19	227	0							anular subba
		ace Courses and Pavement		14-May-20	28-May-20	0	0				:			▼ : 28-May-
	A50100610	Asphailtic base course£¬Asphailtic wearing		14-May-20*	28-May-20	0	0	11111111						Asphailti
				18-Nov-19	02-Dec-19	227	0							02-Dec-19,RAF
	RAR-01 E0T3.5.8 Drain A50100810	Drainage and Erosion Works		18-Nov-19	02-Dec-19 02-Dec-19	227	227							100000000000000000000000000000000000000
-				29-May-20	11-Jun-20	35	0		ШШ				III Tiili	Crainage and E
-	RAR-01 E0T3.5.9 Anci A50100910	Metal guard rail		29-May-20	07-Jun-20	35	0							➡[] Metal gu
	A50100910	Signs£¬Pavementmarking and road stub	0.000	08-Jun-20	11-Jun-20	35	35		1111111					Signs£
	transversal property		STATE ASSESSED TO	TOTAL PROPERTY.	21-Jun-20	25	35							əlgilişt 21-Jun-
	RAR-01 E0T3.6 K5-			20-May-16A		25	U							
		ineer's approval shop Drawings		20-May-16A	Control of the contro		0		1111111	May 16 A R/		i1 Engine∈	er appi	oval shop Drawi
	— A60100110	Construction precondition	1,000	20-May-16A	Management and the second			111111111	Co	nstruction pre	condition			
		hwork and Allied Activites		22-May-16A	A SECURITY OF THE PARTY OF THE	235	0		IN III	11 1111111111			H 184	2 .1-N av-19, RAF
	■ A60100210	Site clearing and removel of trees	10	22-May-16A	31-May-16A		}		Sit	e clearing and	d removel of t	rees		
	Actual Level of Effort	Remaining Work		Ps	age 3 of 6			TASK	(filter:	All Activitie	es			
	Actual Work	Critical Remaining Work		0.5	.9000			17,01	· mioi.	, 1. , 10011110	15		© O	acle Corpora
	/ Guai Work	Glacar (Criaining Work											⊌ OI	acio Corpora

Gantt Chart of Dasu-RAR-01 (3 of 6)

Figure 11 [4/6]

AR-01 EoT-3			F	Progress			16-Jun-20 23:4						
rity ID	Activity Name	Original	Start	Finish	Total Float	Free Float (15	2016	2017	2018	2019	2020	
		Duration					QQ			9			
■ A60100220	Excavation	60	01-Sep-19*	30-Oct-19	168	0						Excavation	
■ A60100230	Embankment	80	06-Sep-19*	24-Nov-19	235	235					:::::::::::::::::: - - - - - - - - - - 	I Embankment	
■ A60100240	Sugbgrade preparation	10	01-Nov-19*	10-Nov-19	249	249					 	St gbgrade pre	
RAR-01 E0T3.6.4	Breast wall	50	01-Sep-19	20-Oct-19	270	0	111111111111111111111111111111111111				11111111 	20 Oct-19 RAR	
A60100410	Breastwall	50	01-Sep-19*	20-Oct-19	270	270						E <mark>re</mark> astwall	
RAR-01 E0T3.6.3	Retaining walls	65	16-Oct-19	19-Dec-19	210	0					11111111 	♥ 9-Dec-19, R	
■ A60100310	Retaining walls	65	16-Oct-19*	19-Dec-19	210	0					::::::::::::::::::::::::::::::::::::::	■ Ketaining wa	
RAR-01 E0T3.6.5	Culverts	60	31-Oct-19	29-Dec-19	168	0					· · · · · · · · · · · · · · · · · · ·	29-Dec-19,R	
■ A60100510	Construction of K6+355 box Culverts	60	31-Oct-19*	29-Dec-19	168	0	+++++++ 	(44444) 	**************************************		H	Construction	
RAR-01 E0T3.6.6	Subbase and Base	12	31-Dec-19	11-Jan-20	168	0					::::::::::::::::::::::::::::::::::::::	11-Jan-20, R	
■ A60100610	Granular subbase£¬Aggregate base cour	rse 12	31-Dec-19	11-Jan-20	168	0						-I Granularsut	
RAR-01 E0T3.6.7	Surface Courses and Pavement	5	29-May-20	02-Jun-20	0	0						▼ 02-Jun	
A60100710	Asphailtic base course£¬Asphailtic wearin	g cour 5	29-May-20*	02-Jun-20	0	0						Aspha	
RAR-01 E0T3.6.8	Causeway	20	25-Oct-19	13-Nov-19	246	0	######		**********	+++++++++	44444	Nov-19 RA	
A60100810	Causeway	20	25-Oct-19*	13-Nov-19	246	246					L +6	⇒useway	
WANTED STORY AND STORY	Drainage and Erosion Works	18	13-Jan-20	30-Jan-20	168	0					######## #	1 30-Jan-20,	
A60100910	Drainage and Erosion Works		13-Jan-20	30-Jan-20	168	168					!!!!!!! !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!	➡ Drainage ai	
RAR-01 E0T3.6.10	AND A WAY THE CONTRACT OF A STANCE OF A ST		03-Jun-20	21-Jun-20	25	0						₩ 21-Jur	
A60101010	Metal guard rail		03-Jun-20	17-Jun-20	25	0	+++++++			- 1	44444	⇒ ∐ Metal	
A60101020	Signs£¬Pavementmarking and road stub		18-Jun-20	21-Jun-20	25	25						Signs:	
			24-Oct-17A	07-Jun-20	39	0						07-Jur	
The state of the s	K7+000¡«K8+330				33				###### <u>#</u> #				
	Engineer's approval shop Drawings		24-Oct-17A	25-Oct-17A		U			3 (11) (11) (11) (11)	25-Oct-17 A	Tarresta (e e e e e e e e e e e e e e e e e e	3.71 Engineers	
A70100110	Construction precondition		24-Oct-17A	25-Oct-17A					ilililililili.	Construction	precondition		
	Earthwork and Allied Activites	2700	01-Sep-19	01-Nov-19	258	0						' (1 Nov-19, RA	
■ A70100210	Site clearing and removel of trees		01-Sep-19*	10-Sep-19	205	0					a a c c c c c p a c c c c	Sitextearing and	
■ A70100220	Excavation		01-Sep-19*	10-Oct-19	205	0					-	Ekcavation	
■ A70100230	Embankment	40	23-Sep-19*	01-Nov-19	205	0					::::::::: :::	Enlbankment	
— A70100240	Sugbgrade preparation	10	02-Oct-19*	11-Oct-19	279	279	ШШ					Sug ograde prep	
➡ RAR-01 E0T3.7.3	Subbase and Base	15	03-Nov-19	17-Nov-19	205	0						7 17-Nov-19, RA	
■ A70100310	Granular subbase£¬Aggregate base coul	rse 15	03-Nov-19	17-Nov-19	205	0					<u>-</u> 9	∷Ganularsubb	
RAR-01 E0T3.7.4	Surface Courses and Pavement	5	03-Jun-20	07-Jun-20	0	0	ШШ					▼ 07-Jur	
■ A70100410	Asphailtic base course£¬Asphailtic wearin	g cour 5	03-Jun-20*	07-Jun-20	0	0						Aspha	
RAR-01 E0T3.7.6	Drainage and Erosion Works	25	19-Nov-19	13-Dec-19	205	0					11111111111	7 13-Dec⊦19, R	
■ A70100610	Drainage and Erosion Works	25	19-Nov-19	13-Dec-19	205	0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			 	🛛 🖸 ainage and	
RAR-01 E0T3.7.7	Ancillary Works	10	15-Dec-19	24-Dec-19	205	0						▼ 24-Dec-19,R	
A70100710	Metal guard rail	4	15-Dec-19	18-Dec-19	205	0					<u> </u>	H Netal guardin	
Actual Level of Ef	ffort Remaining Work		P:	age 4 of 6		54	TAS	SK filter: A	All Activities				
Actual Work	Critical Remaining Work						200,000					Oracle Corpo	

Figure 11 [5/6]

R-01 EoT-3			F	Progress			16-Jun-20 23: at 015 2016 2017 2018 2019 2020 20						
y ID	Activity Name	Original Duration	Start	Finish	Total Float	Free Float 0			2018	2019 2020			
				ļ		Þ							
■ A70100720	Signs£¬Pavementmarking and road stubs£¬Ki		19-Dec-19	24-Dec-19	205	205				Pal ≴igns£¬Pa			
	Retaining walls and Breast wall		01-Sep-19	13-Dec-19	216	0	,,,,,,,,,,,,,,,,,		*************	1 B-Dec-19			
A70100810	Retaining walls and Breast wall		01-Sep-19*	13-Dec-19	216	216				Retaining w			
The state of the s	0 Bridge works of K7+020 Rangro		01-Oct-18A	13-Nov-19	246	0			::::::::::::::::::::::::::::::::::::::	3-Nov-19, R			
A70101010	Foundation	107	01-Oct-18A	15-Jan-19 A						Foundation :			
A70101020	Bridge abutment	80	15-Nov-18 A	02-Feb-19 A		1				Bridge abum ent			
■ A70101030	Prefabrication of prestressed T-beam	35	01-Sep-19*	05-Oct-19	246	0			1111111111111111	Petabrication			
A70101040	Installation of prestressed T-beam	12	06-Oct-19*	17-Oct-19	246	0				Installation of p			
A70101050	Bridge deck system and Axillary works	27	18-Oct-19*	13-Nov-19	246	246				Bridge decks			
RAR-01 E0T3.8	K8+330;«K9+300	977	26-Oct-17A	28-Jun-20	18	0			Y				
RAR-01 E0T3.8.1	Engineer's approval shop Drawings	2	01-Sep-19	02-Sep-19	278	0				▼ 02 Sep-19 RAF			
A80100110	Construction precondition	2	01-Sep-19*	02-Sep-19	278	0				Construction pre			
RAR-01 E0T3.8.2	2 Earthwork and Allied Activites	799	26-Oct-17A	02-Jan-20	196	0	,,,,,,,,,,,,,			(2-Jan-20,			
A80100210	Site clearing and removel of trees	10	26-Oct-17A	04-Nov-17 A	A Society Control			::::::::: <u> </u>	+I Site cleanin	gandremovel of rees			
A80100220	Excavation	40	03-Sep-19*	12-Oct-19	278	278				Eccavation			
A80100230	Embankment		24-Nov-19*	02-Jan-20	196	0				+ II II mbankme			
A80100240	Sugbgrade preparation	10	20-Nov-19*	29-Nov-19	230	230				₩1 Sigbgrade			
WAS THE STATE OF T	Retaining and Breast walls	2,00,40	01-Sep-19	29-Dec-19	145	0	11111111111111		########	19-Dec-19			
A80100310	Retaining walls and Breast wall		01-Sep-19*	29-Dec-19	145	0				Retaining v			
	Causeway of K8+339 Griti nullah		01-Sep-19	29-Nov-19	196	0				29-Nov-19,F			
A80100450	Causeway		01-Sep-19*	29-Nov-19	196	0				Cuuseway			
	Bridge works of K9+257 Siglu nullah		01-Sep-19	23-Jan-20	175	0				23-Jan-20			
A80100510	Foundation(Pile)		01-Sep-19*	23-Jan-20	175	175	111111111111111		+++++++++++	Foundatio			
A80100510	Bridge abutment		01-Sep-19*	04-Dec-19	225	225				Bidge abutr			
A80100530	Prefabrication of prestressed T-beam		01-Sep-19*	30-Oct-19	260	223				Fre fabrication			
A80100530	Installation of prestressed T-beam		16-Sep-19*	20-Sep-19	285	0				I Installation of pr			
A80100550			21-Sep-19	05-Oct-19	285					transfer to the first of the contract			
	Bridge deck system and Axillary works					285			************	U Bidge decksy			
- Your Personal Control of the Contr	Surface Courses and Pavement		08-Jun-20	13-Jun-20	0	0				∀ :13-Jı			
A80100710	Asphailtic base course£¬Asphailtic wearing cou		08-Jun-20*	13-Jun-20	0					Asph			
RAR-01 E0T3.8.8	No. of the state o		01-Sep-19	15-Sep-19	305	0							
A80100810	Causeway	2000	01-Sep-19*	15-Sep-19	305	305				l Causeway			
The second secon	Drainage and Erosion Works		10-Sep-19	29-Sep-19	291	0	444444444		1111111111111111	7 25 Sep-19,RA			
■ A80100910	Drainage and Erosion Works	200	10-Sep-19*	29-Sep-19	291	291				r•1 Diairage and I			
RAR-01 E0T3.8.1		200-0	14-Jun-20	28-Jun-20	18	0							
■ A80101010	Metal guard rail	10000	14-Jun-20	24-Jun-20	18	0				—1] Mieta —⊢ Sign			
A80101020	Signs£¬Pavementmarking and road stubs£¬Ki	4	25-Jun-20	28-Jun-20	18	18				⊢ Sign			
Actual Level of E	Effort Remaining Work		D	age 5 of 6			TASK filter	: All Activitie	96				
Actual Work	Critical Remaining Work		г	29C 0 01 0			1 AOK IIILEI	. AN MOUNT		© Oracle Corpo			
Adda vvork	Chucai Remaining Work									© Oracle Corpo			

Figure 11 [6/6]

RAR-01 EoT-3			F	Progress											16-Ju	un-20 23
tivity ID	Activity Name	Original Duration		Finish	Total Float	Free Float C	15	20		20		2018		2019	20:	
						Į.	QQ	QQ	QC	QQ	QQ	Q Q C	20		Q Q Q	
RAR-01 E0T3.8.6 Subb			01-Sep-19	09-Sep-19	291	0						ШШ.			LLL L 111	9 RAR-01
■ A80100610	Granular subbase£¬Aggregate base cou	2000000	01-Sep-19	09-Sep-19	291	0			Ш					L	1111	subbase£
RAR-01 E0T3.9 K9+	-300;«K12+071	315	01-Sep-19	11-Jul-20	5	0			11111					111111	1111 1 1111	7 :11-Jul+2
RAR-01 E0T3.9.1 Land	lissue solved	1	01-Sep-19	01-Sep-19	0	0			Ш					· · · · · · · · · · · · · · · · · · ·	01 Sep-1	9 RAR-01
■ A1210101050	land issues solved (assumed)	1	01-Sep-19*	01-Sep-19	0	0									land i sue	es solved (
RAR-01 E0T3.9.2 Bypa	ss Construction	29	01-Sep-19	29-Sep-19	291	0			Ш						26-S <mark>e</mark> p-	19 RAR-0
■ A90100210	Bypass Construction	29	01-Sep-19*	29-Sep-19	291	291				111111		1111111		∷ 		Constructio
RAR-01 E0T3.9.3 Earth	work and Allied Activites	283	01-Sep-19	09-Jun-20	0	0			11111							09-Jun-2
■ A90500310	Site clearing and removel of trees	10	01-Sep-19*	10-Sep-19	0	0			11111					<u> </u>	Sitecear	ing and re
■ A90500320	Excavation	265	01-Sep-19*	22-May-20	0	0			HHH					1115		Excavatio
■ A90500330	Embankment	265	15-Sep-19*	05-Jun-20	0	0			Ш							Embank
■ A90500340	Sugbgrade preparation	260	24-Sep-19	09-Jun-20	0	0									11 T	Sugbgra
RAR-01 E0T3.9.4 Retai	ning walls	261	19-Sep-19	05-Jun-20	0	0									平	05-Jun-2
■ A90100410	Retaining walls	261	19-Sep-19	05-Jun-20	0	0								H		Retaining
RAR-01 E0T3.9.5 Breas	st walls	261	19-Sep-19	05-Jun-20	0	0			11111							05-Jun-2
■ A90100510	Breastwalls	261	19-Sep-19	05-Jun-20	0	0										Breastwa
RAR-01 E0T3.9.6 Culve	erts	75	01-Sep-19	14-Nov-19	245	0						11111111			4 Nov	/-19 RAR
A90100610	Construction of K11+908 Box Culverts	75	01-Sep-19*	14-Nov-19	245	245									3.1.2	uction of K
RAR-01 E0T3.9.7 Subb	ase and Base	10	10-Jun-20	19-Jun-20	0	0			11111			11111111		1111111		19-Jun-2
A90100710	Granular subbase£¬Aggregate base cou	rse 10	10-Jun-20	19-Jun-20	0	0			11111						4	Granular
RAR-01 E0T3.9.8 Surfa	ace Courses and Pavement	8	21-Jun-20	28-Jun-20	0	0			11111							28-Jun-2
A90100810	Asphailtic base course£¬Asphailtic wearing	g cour 8	21-Jun-20	28-Jun-20	0	0	dilli		THH			11111111			iiiiii 🛶	Asphailti
RAR-01 E0T3.9.9 Caus	seway	10	01-Sep-19	10-Sep-19	310	0								y	11111	9 RAR-01
A90100910	Causeway	10	01-Sep-19*	10-Sep-19	310	310			11111			11111111		1111111	Causewa	ıv.
RAR-01 E0T3.9.10 Drai	nage and Erosion Works	11	21-Jun-20	01-Jul-20	0	0										7 01-Jul-2
A90101010	Drainage and Erosion Works	11	21-Jun-20	01-Jul-20	0	0			HHH						<u> </u>	Drainag
RAR-01 E0T3.9.11 And	illary Works	12	30-Jun-20	11-Jul-20	0	0						#####	1-1-1-1-1	-i -i - i - i - i - i - i -		7 : 11-Jul-2
A90101110	Metal guard rail	8	30-Jun-20	07-Jul-20	0	0			IIIII						-	Metal gu
A90101220	Signs£¬Pavementmarking and road stub	s£¬Kil 3	09-Jul-20	11-Jul-20	0	0										Signs£
	bmit Completion drawing	2	13-Jul-20	14-Jul-20	0	0			Hiii							7 :14-Ju⊩2
= A1010101010	Submit complete drawing	2	13-Jul-20	14-Jul-20	0	0										Submit
	spection after completion	_	15-Jul-20	15-Jul-20	0	0			++++			1111111-				7 15-Jul-2
A1110101010	A CONTRACTOR OF THE CONTRACTOR		15-Jul-20	15-Jul-20	0	n			Ш							111111111
	hspection after completion				_	0										Inspect
RAR-01 E0T3.12 Ha			16-Jul-20	16-Jul-20	0	U			Ш						311111 11	7 : 16-Jul-2
■ A1210101010	Hand over	1	16-Jul-20	16-Jul-20	0	0			11111						1111111	Hando
Actual Level of Effort	Remaining Work		P	age 6 of 6			ТА	SK filte	er: A	II Activ	ities					
Actual Work	Critical Remaining Work		9.ª T-4	-g			'''	- 1 C IIIC		/ (56)				a	Oracle	Corporat
/ Adda VVOIN	Glacal Remaining Work						I								JIUOIC	Corporal

Gantt Chart of Dasu-RAR-01 (6 of 6)

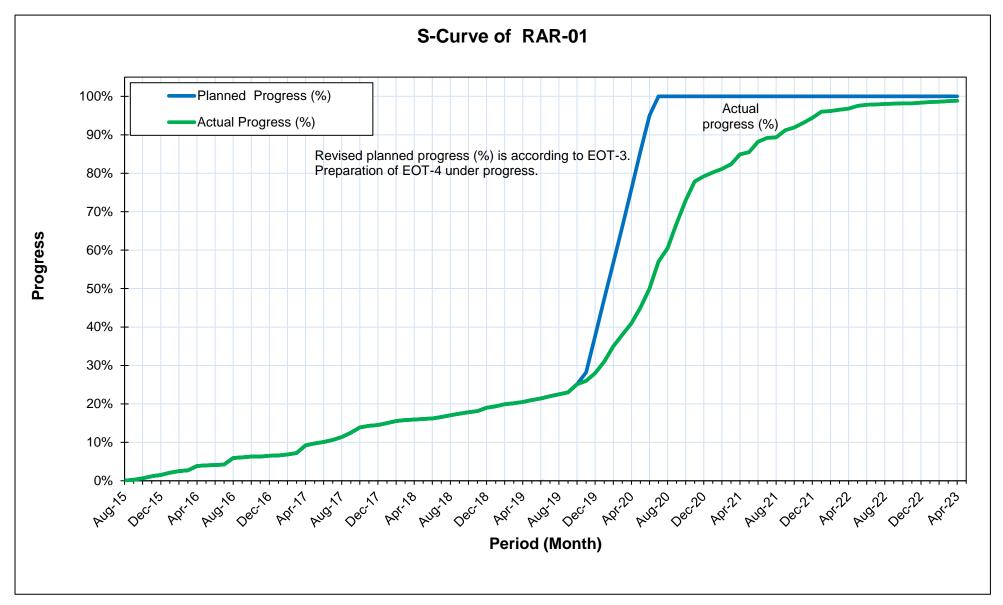


Figure 12: S Curve for Dasu-RAR-01

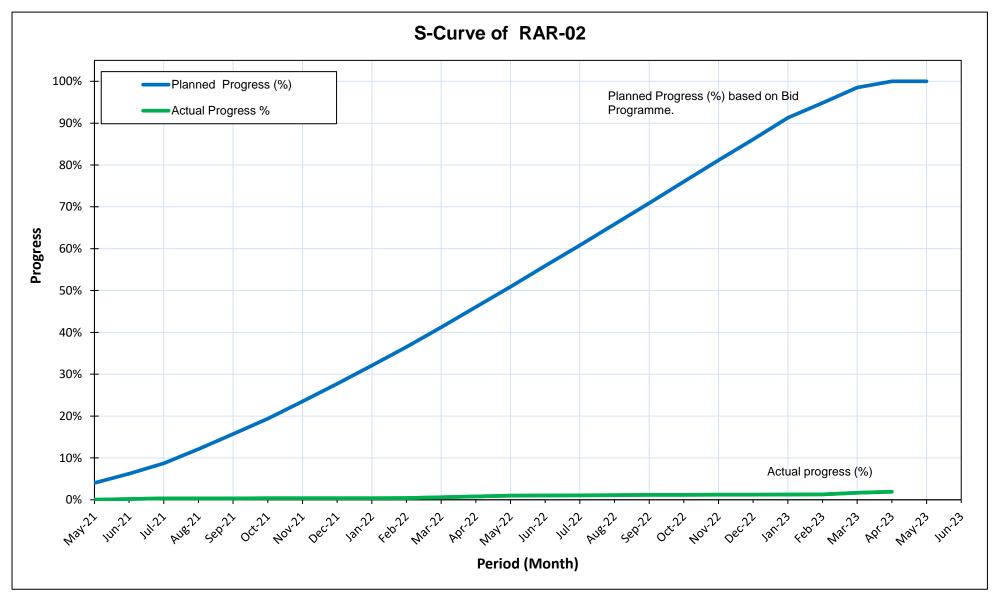


Figure 13: S Curve for Dasu-RAR-02

Figure 14 [1/4]

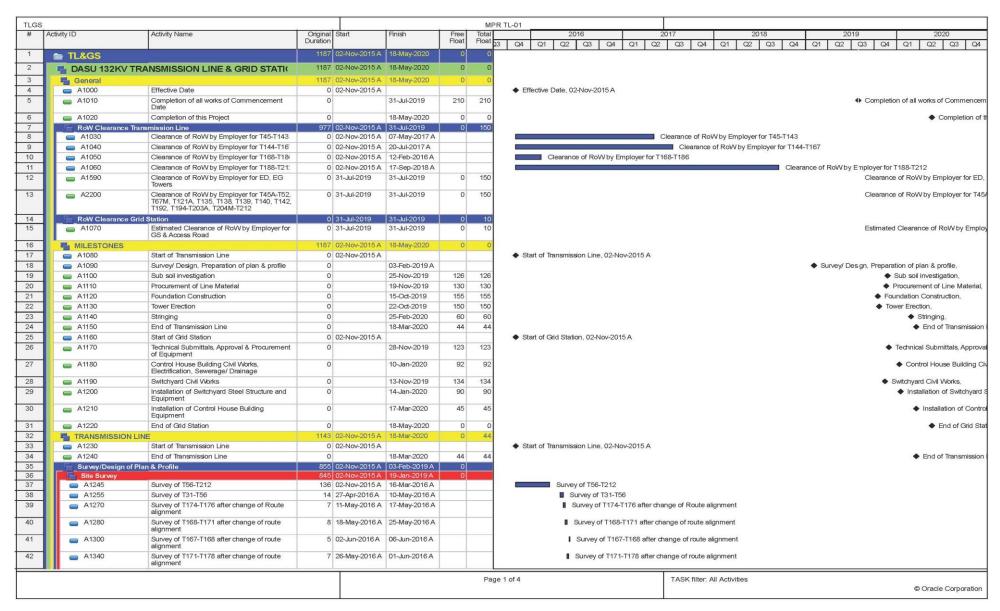


Figure 14: Gantt Chart of Dasu-TL-01 (1 of 4)

Figure 14 [2/4]

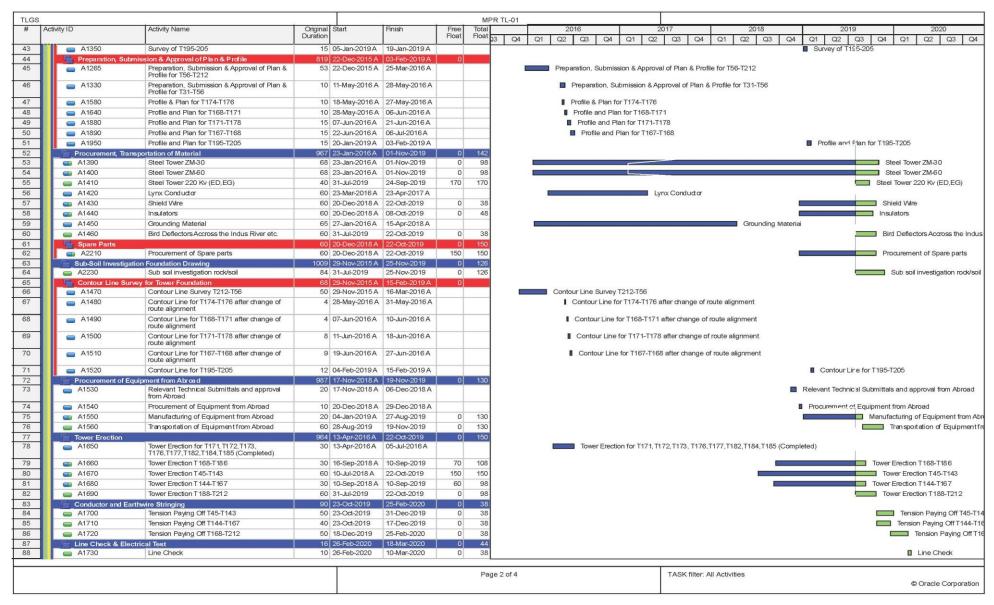
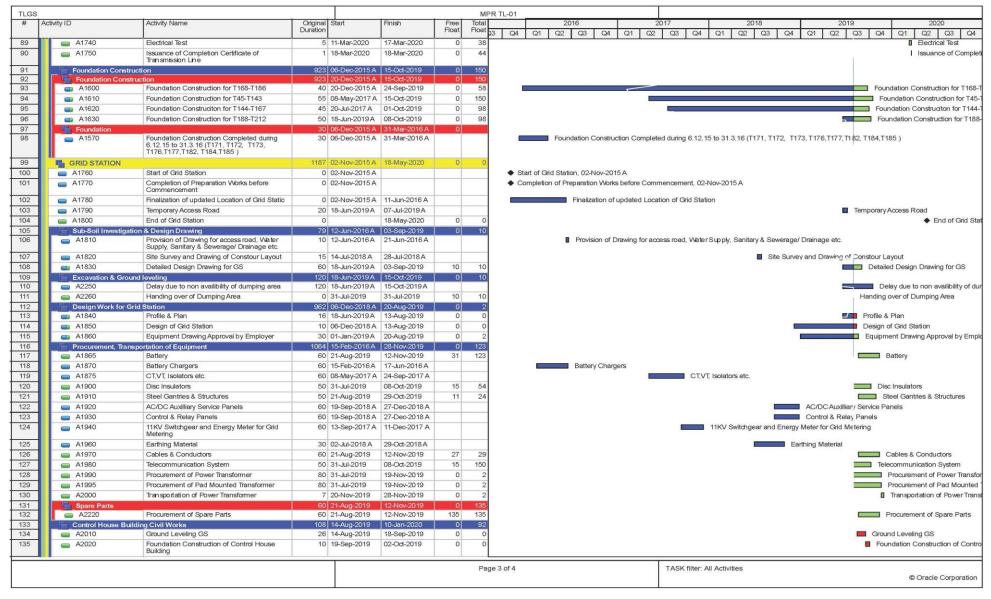


Figure 14 [3/4]



Gantt Chart of Dasu-TL-01 (3 of 4)

Figure 14 [4/4]

# Activ						М	PR TL-01																
7000000	ity ID	Activity Name	Original Start	Finish	Free	Total		T	2016	6	1	20	17			2018			2019			2020	
		•	Duration		Float	Float	Q3 Q4	Q1	Q2	Q3 Q4	Q1	02	Q3 (Q4 C	21 (02 Q3	Q4	Q1 C	Q2 Q3	3 Q4	Q1	Q2 C	Q3 (
36	■ A2030	Construction of Control House Building	60 03-Oct-2019	25-Dec-2019	0	0															Constru	uction of C	
37	■ A2040	Installation of Electric Material for Control Roc	9 26-Dec-2019	07-Jan-2020	0	92														1	Installa	ation of El	Electric N
38	■ A2050	Installation of other Facilities for Control Room	9 31-Dec-2019	10-Jan-2020	0	92															☐ Installa	ation of ot	other Fa
39	Switchyard		87 19-Sep-2019	17-Jan-2020	0	2																	
40	Switchyard Civil W	/orks	40 19-Sep-2019	13-Nov-2019	0	13																	
41	■ A2060	Foundation Excavation	33 19-Sep-2019	04-Nov-2019	0	13														Fo	undation	Excavatio	ion
42	■ A2070	Concrete & Backfilling	30 03-Oct-2019	13-Nov-2019	0	13															onarete 8	& Backfillin	ng
13	Installation of Swite	chyard Steel Structure	47 14-Nov-2019	17-Jan-2020	0	2																	
14	■ A2080	Fabrication & Installation of Steel Structures & Gantries	15 14-Nov-2019	04-Dec-2019	11	13															Fabricatio	on & Instal	allation
5	— A2090	Installation of Power Transformer	15 29-Nov-2019	19-Dec-2019	0	2															Installat	ion of Pov	wer Tra
6	■ A2100	Installation of Circuit Breaker	10 20-Dec-2019	02-Jan-2020	0	2															Installa	ation of Cir	ircuit E
7	A2110	Installation of other Equipment	21 20-Dec-2019	17-Jan-2020	0	2															Instal	lation of o	other E
8	A2120	Installation of Conductor (600mm)	18 20-Dec-2019	14-Jan-2020	0	2															Install	lation of C	Condu
	Installation of Contro	ol House Building	59 26-Dec-2019	17-Mar-2020	0	0	1																
	A2130	Installation of Electric Panels	16 26-Dec-2019	16-Jan-2020	0																Install	lation of E	Electric
	■ A2140	Placement of Power Cables	15 17-Jan-2020	06-Feb-2020	0		i l															cement of	
	■ A2150	Connection of Cables & Busbars	28 07-Feb-2020	17-Mar-2020	0																	Connectio	
3	Inspection and Takin		45 18-Mar-2020	18-May-2020	0	100	1															0011110000	
	■ A2160	Test & Inspection of Electrical Equipment	30 18-Mar-2020	28-Apr-2020	0																	Test &	Inspe
5	■ A2170	Inspection & Acceptance before Transmission Line Electrified	8 29-Apr-2020	07-May-2020	0																	■ Inspec	
5	■ A2180	Running Electrified Transmission Line	4 08-May-2020	13-May-2020	0	0																Runn	nina E
7	■ A2190	Issuance of Completion Certificate for Grid Station	3 14-May-2020	18-May-2020	0																	Issua	-

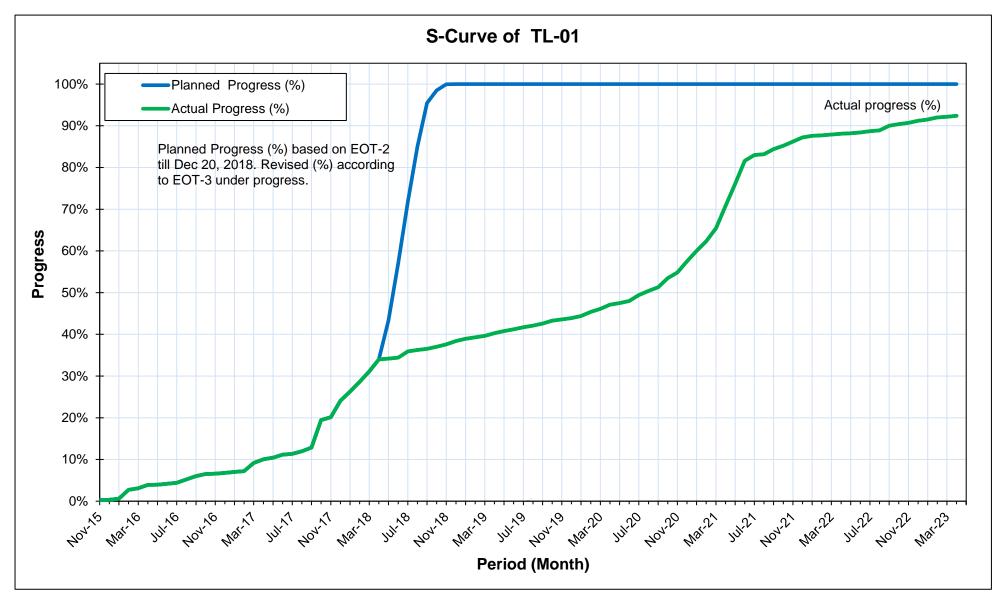


Figure 15: S Curve for Dasu-TL-01

Figure 16 [1/6]

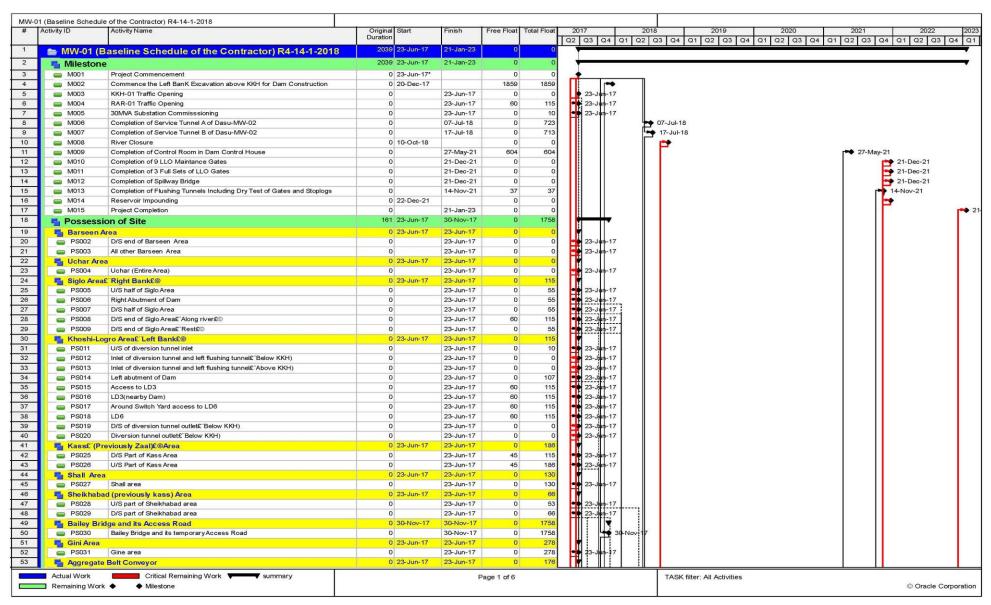
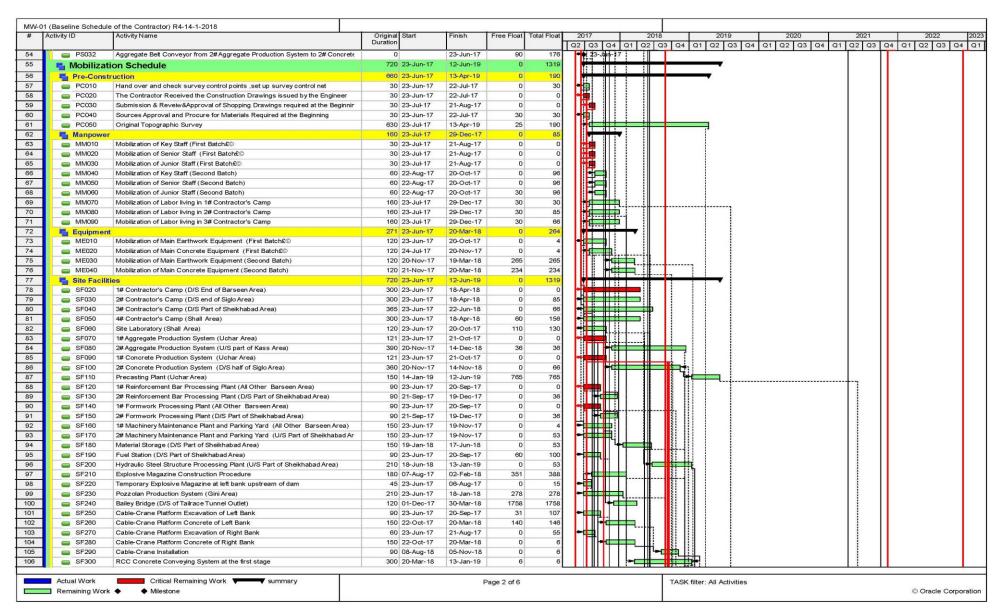


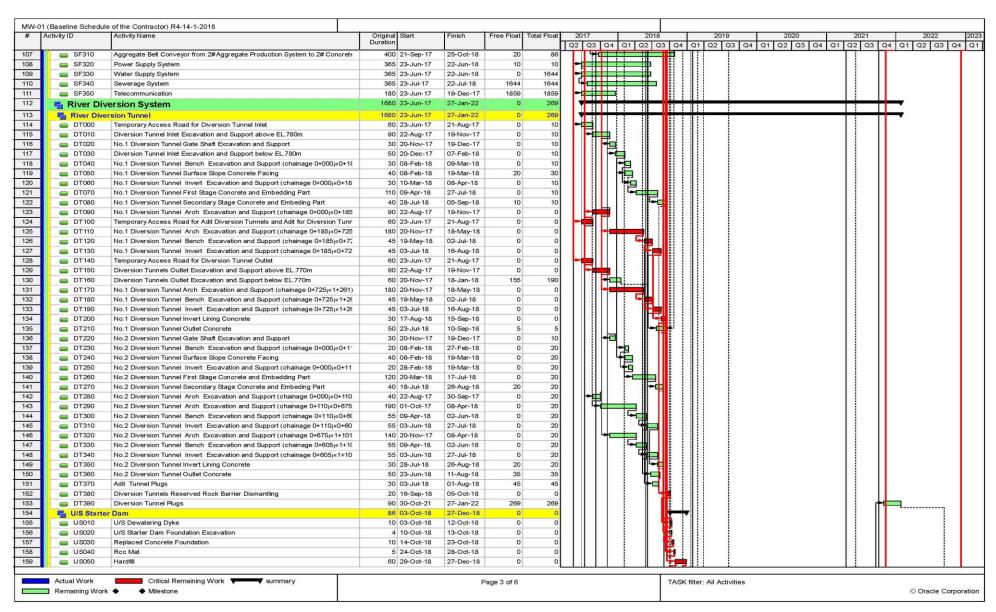
Figure 16: Gantt Chart of Dasu-MW-01 (1 of 6)

Figure 16 [2/6]



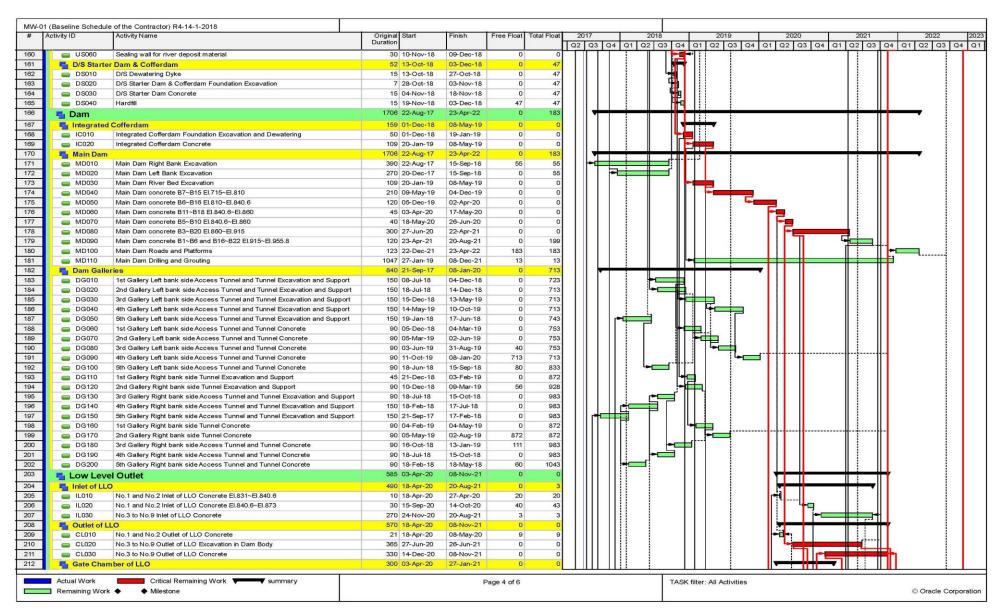
Gantt Chart of Dasu-MW-01 (2 of 6)

Figure 16 [3/6]



Gantt Chart of Dasu-MW-01 (3 of 6)

Figure 16 [4/6]



Gantt Chart of Dasu-MW-01 (4 of 6)

Figure 16 [5/6]

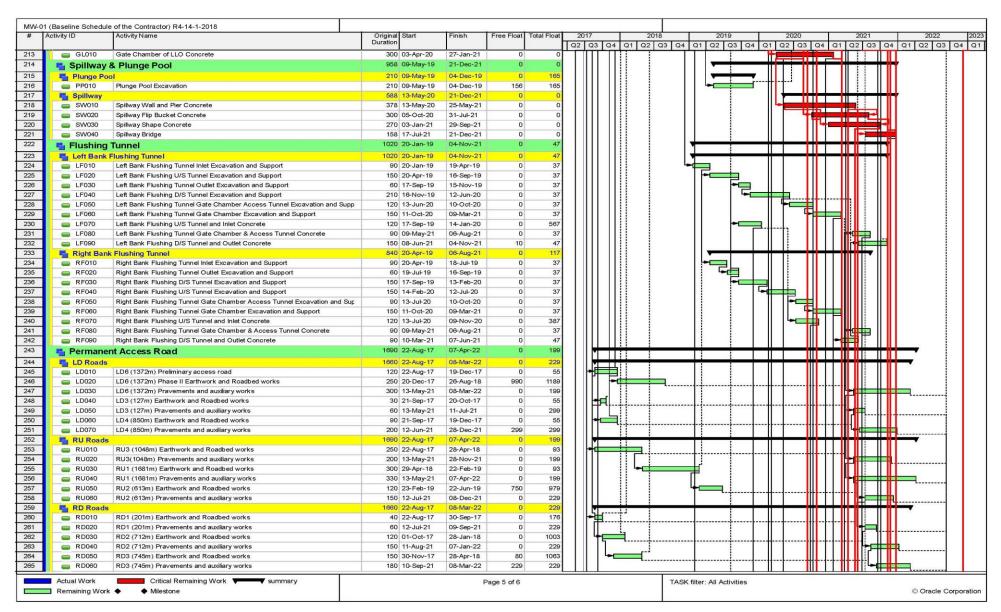
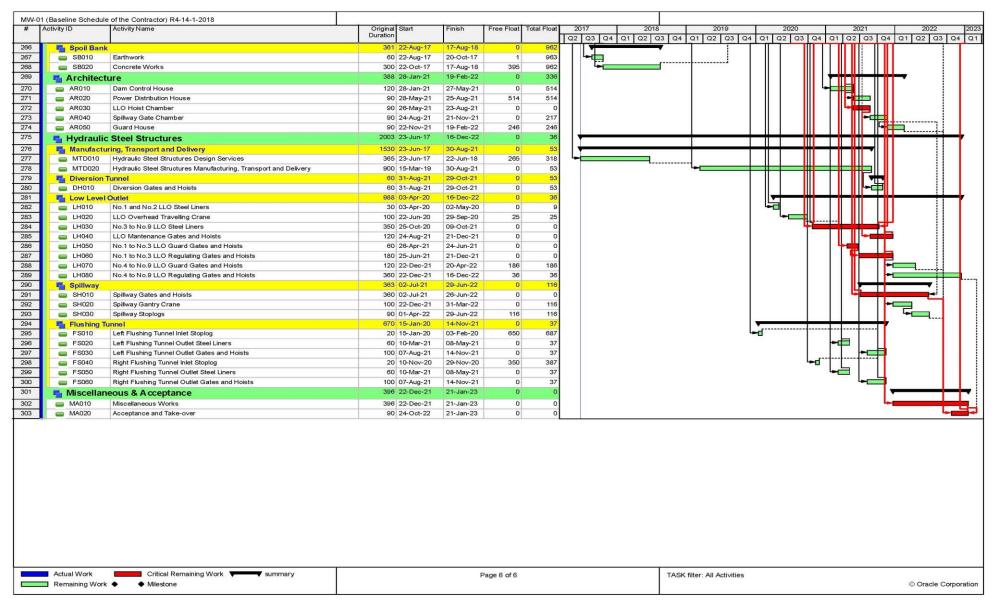


Figure 16 [6/6]



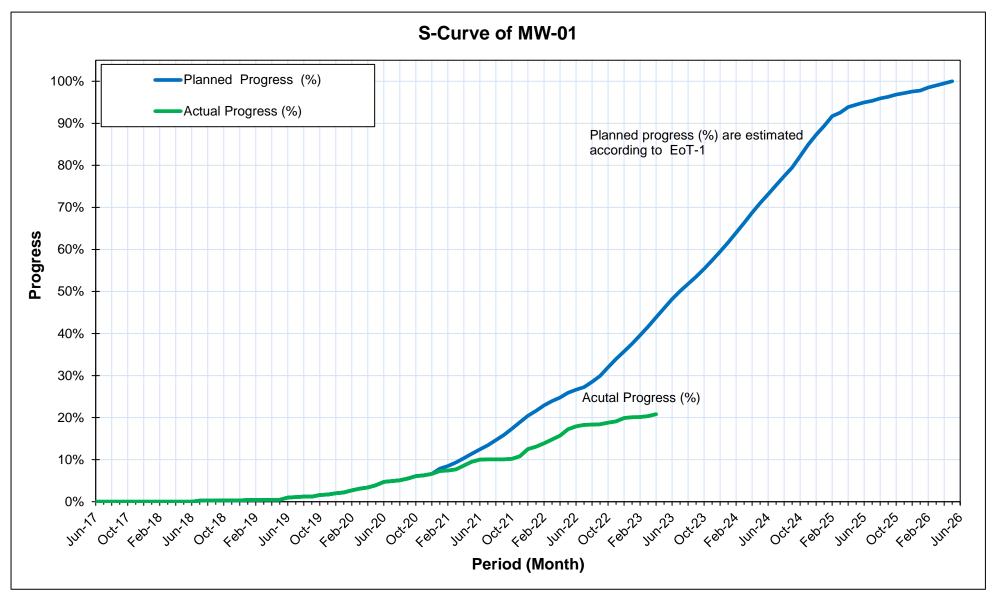


Figure 17: S-Curve for MW-01

Figure 18 [1/8]



Figure 18: Gantt Chart of Dasu-MW-02 (1 of 8)

Figure 18 [2/8]

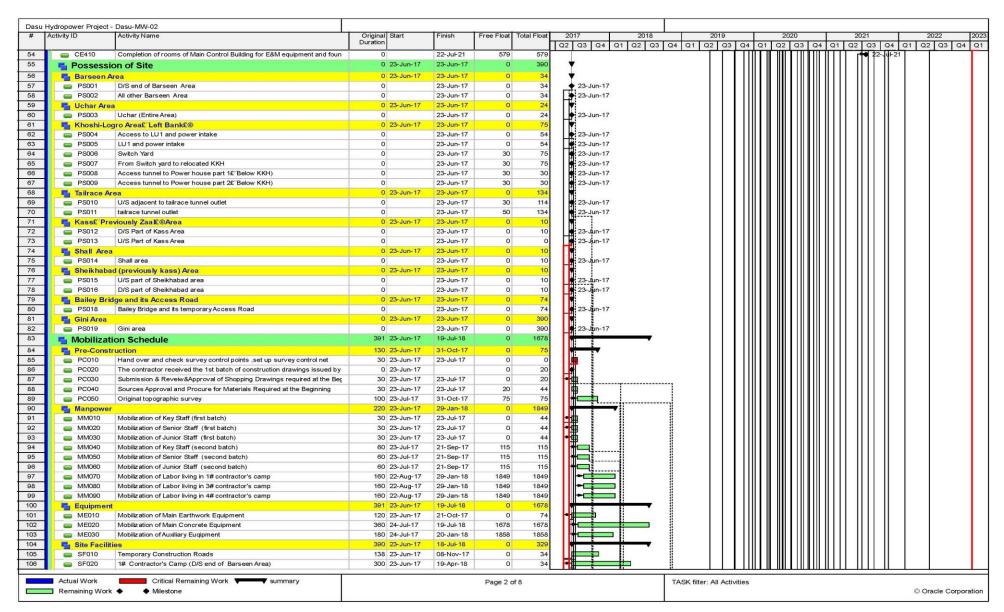


Figure 18 [3/8]

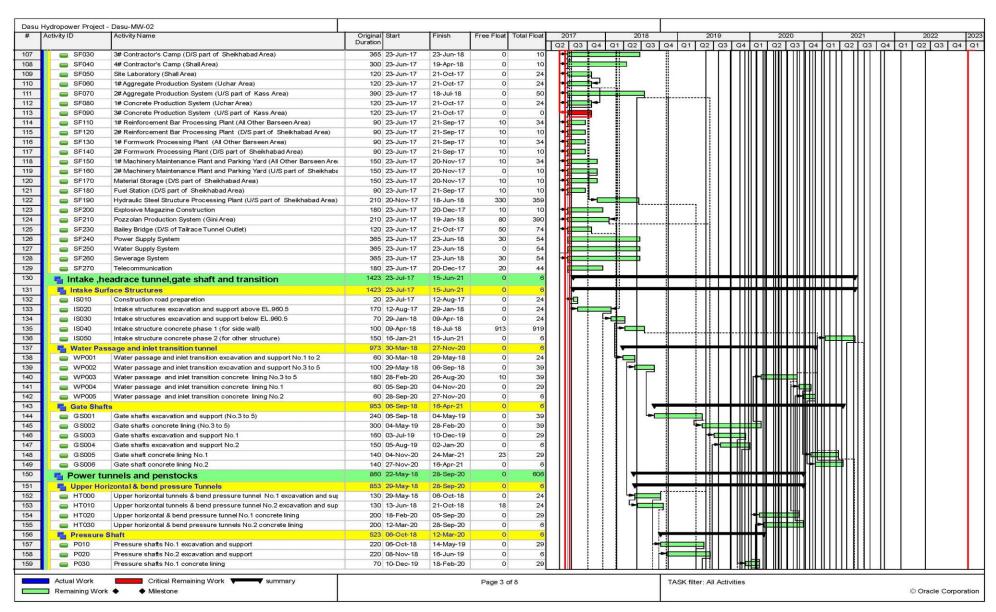
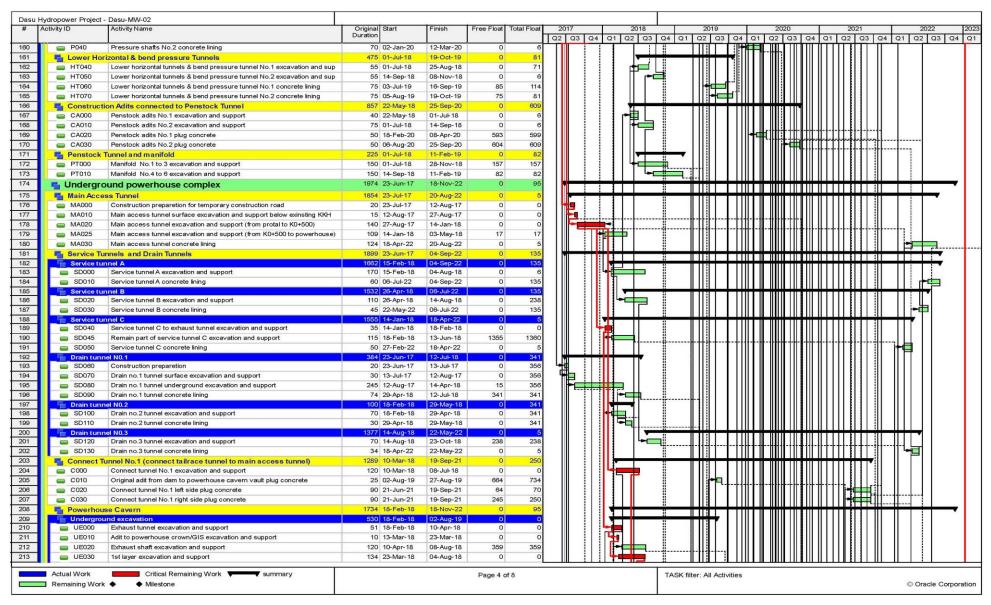


Figure 18 [4/8]



Gantt Chart of Dasu-MW-02 (4 of 8)

Figure 18 [5/8]

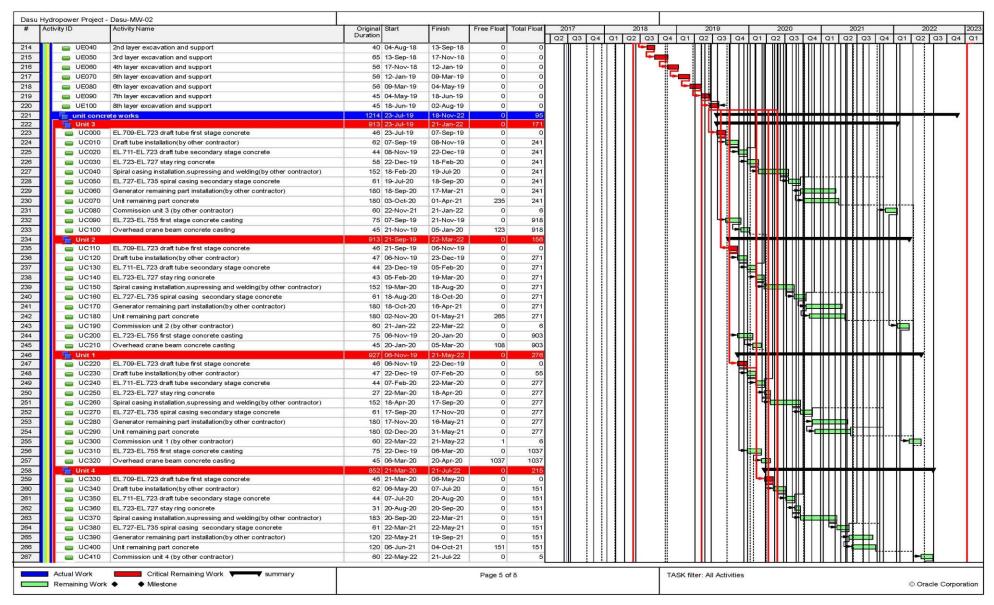


Figure 18 [6/8]

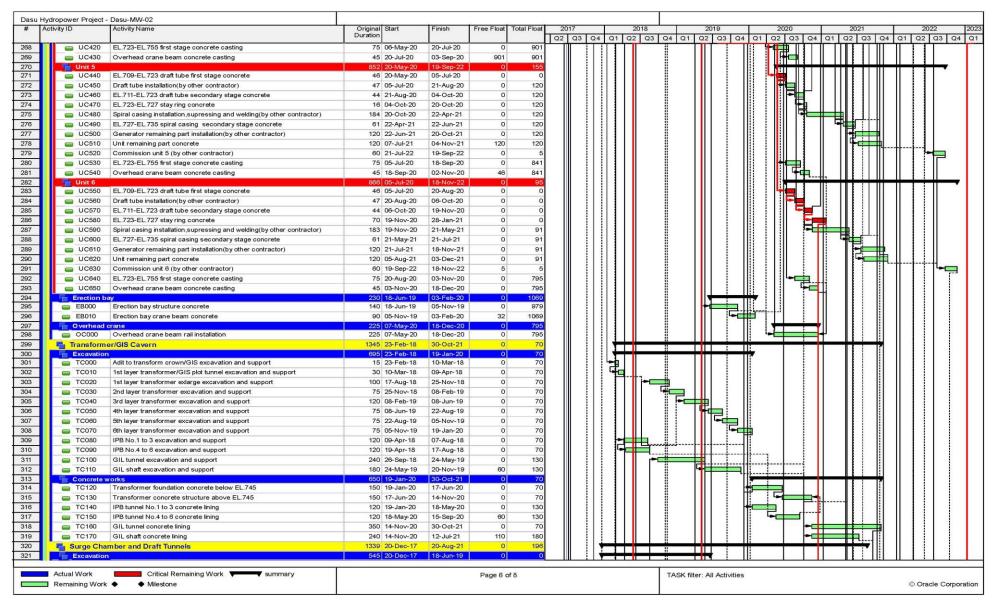


Figure 18 [7/8]

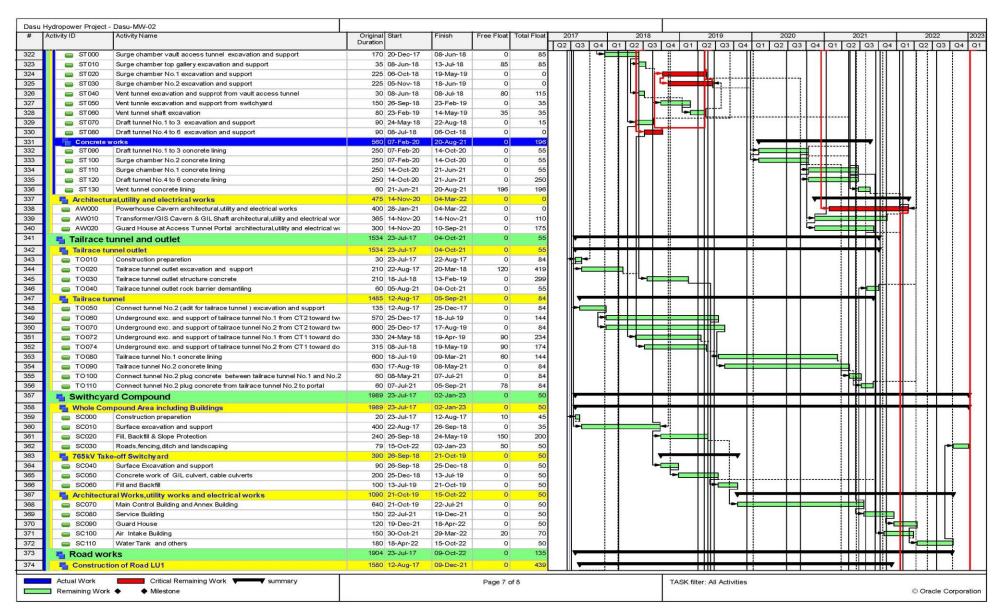
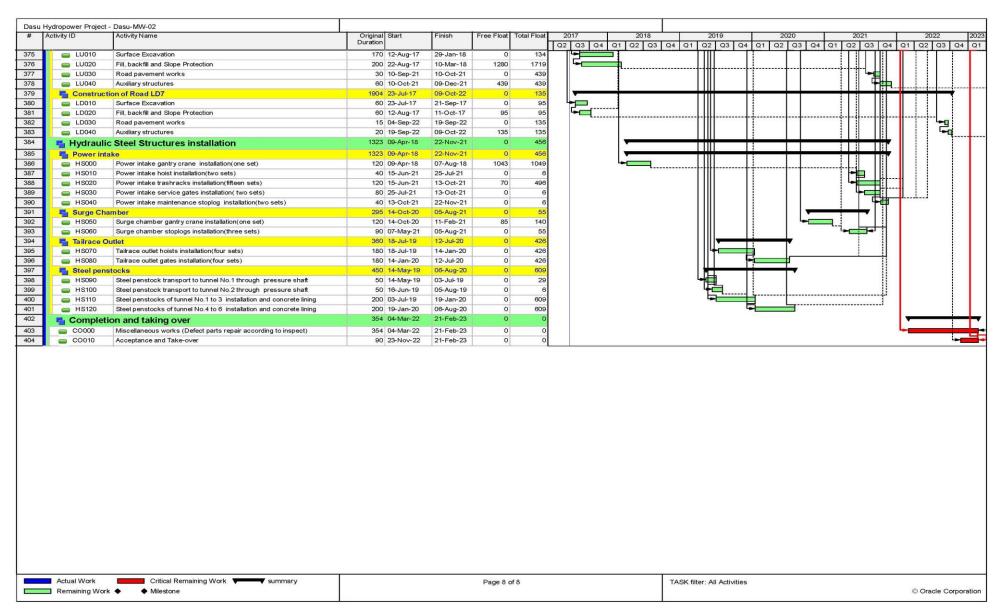


Figure 18 [8/8]



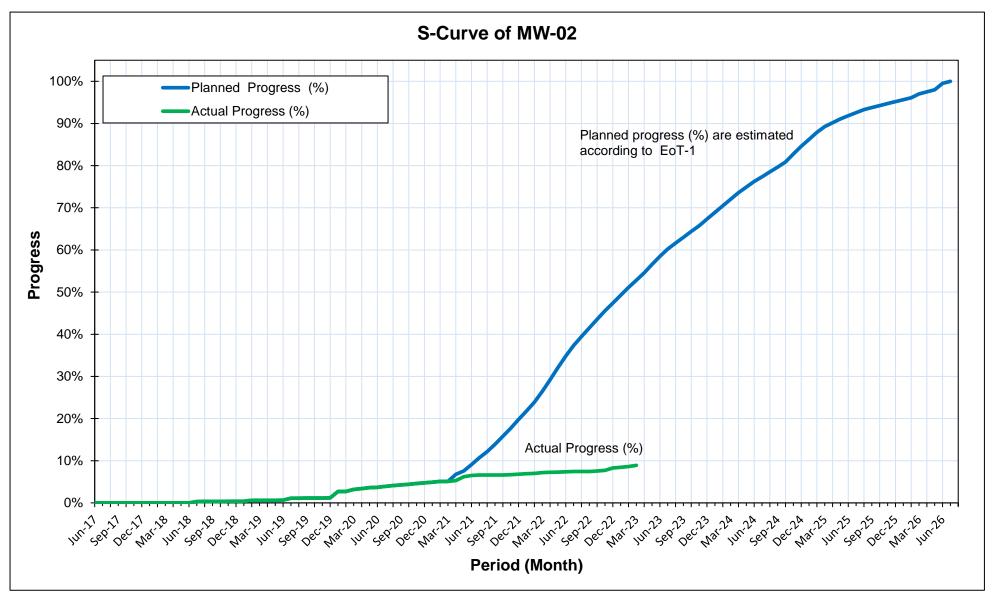


Figure 19: S-Curve for MW-02

Figure 20 [1/14]

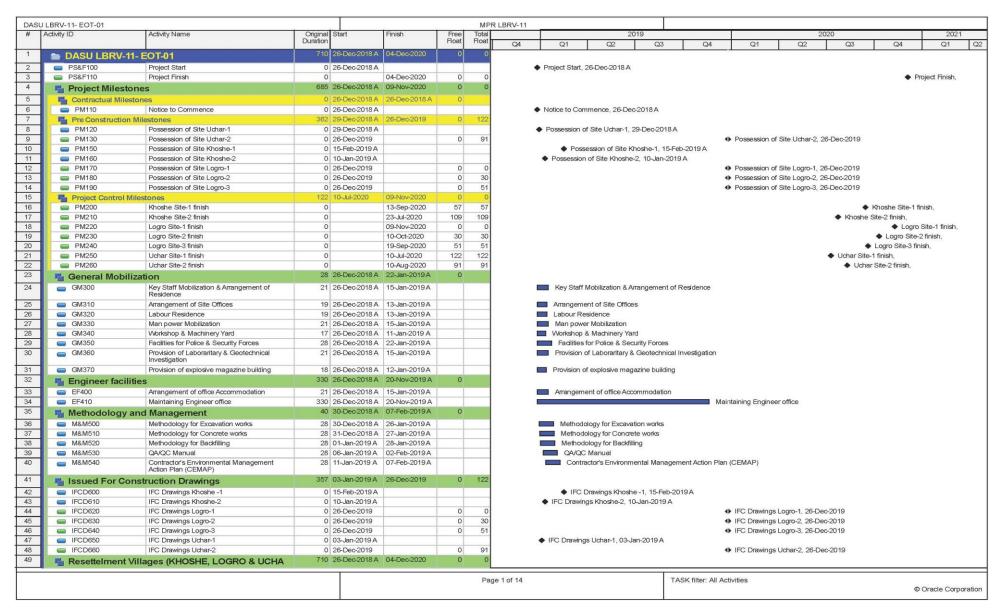
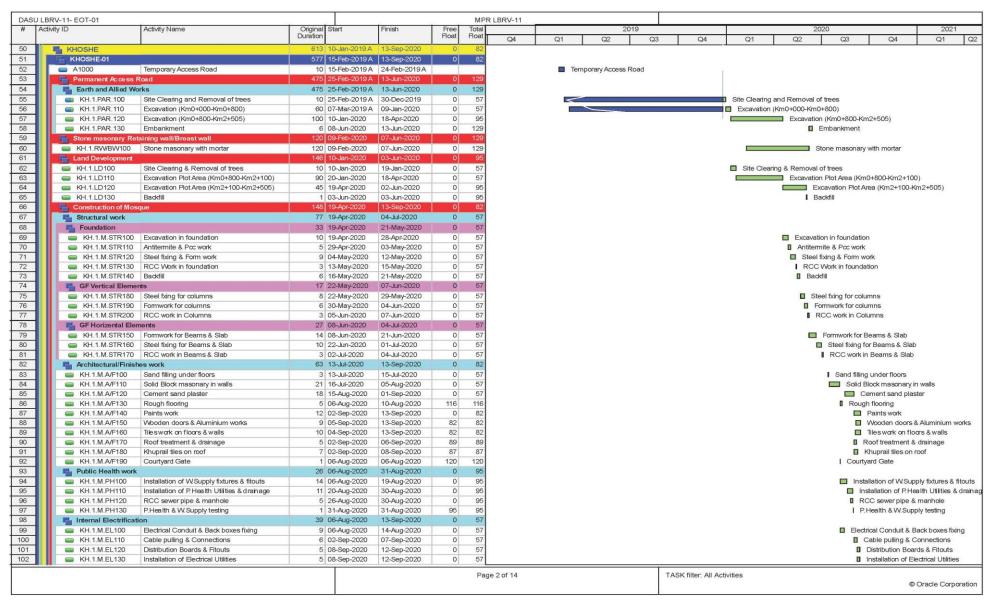


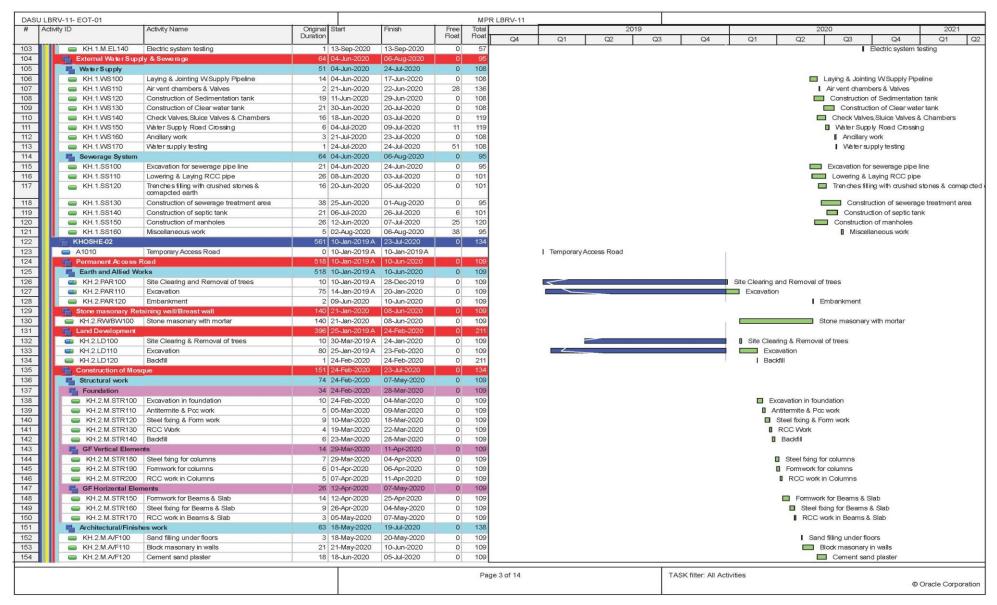
Figure 20: Gantt Chart of Dasu-LBRV-11 (1 of 14)

Figure 20 [2/14]



Gantt Chart of Dasu-LBRV-11 (2 of 14)

Figure 20 [3/14]



Gantt Chart of Dasu-LBRV-11 (3 of 14)

Figure 20 [4/14]

	RV-11- EOT-01				7			R LBRV-11									
Acti	vity ID	Activity Name	Original Duration	Start	Finish	Free Float	Total Float			20					2020		2021
								Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
	■ KH.2.M.A/F130	Rough flooring		11-Jun-2020	15-Jun-2020	172	172							0	Rough flooring		
		Paints work	11555	06-Jul-2020	19-Jul-2020	0	138								Paints work		
	■ KH.2.M.A/F150	Wooden doors & Aluminium works		11-Jul-2020	19-Jul-2020	0	138								■ Wooden do		
		Tileswork on floors & walls		12-Jul-2020	19-Jul-2020	138	138								Tileswork o		5
	KH.2.M.A/F170	Roof treatment & drainage	5	06-Jul-2020	10-Jul-2020	147	147								Roof treatme		
	KH.2.M.A/F180	Khuprail tiles on roof		06-Jul-2020	12-Jul-2020	145	145								Khuprail tiles	on roof	
	KH.2.M.A/F190	Courtyard Gate		11-Jun-2020	11-Jun-2020	176	176							1	Courtyard Gate		
	Public Health work		19	11-Jun-2020	29-Jun-2020	0	158										
3	KH.2.M.PH100	Installation of W/Supply fixtures & fitouts	10	11-Jun-2020	20-Jun-2020	0	158								Installation of W.		
30	KH.2.M.PH110	Installation of P. Health Utilities & drainage	8	21-Jun-2020	28-Jun-2020	0	158								Installation of F	P. Health Utilities	& drain age
	KH.2.M.PH120	RCC sewer pipe & manhole	5	24-Jun-2020	28-Jun-2020	0	158								■ RCC sewer pip	e & manhole	
	KH.2.M.PH130	P.Health & W.Supply testing	1	29-Jun-2020	29-Jun-2020	158	158								P.Health & W.S	Supply testing	
	Internal Electrificat			11-Jun-2020	23-Jul-2020	0	109									11.7	
	■ KH.2.M.EL100	Electrical Conduit & Back boxes fixing		11-Jun-2020	17-Jun-2020	0	109							n	Electrical Conduit	t & Back hoxes	fixing
		Cable pulling & Connections		06-Jul-2020	11-Jul-2020	0	109							_	Cable pulling		
	■ KH.2.M.EL120	Distribution Boards & Fitouts		12-Jul-2020	16-Jul-2020	0	109								Distribution I		
_	The second secon					0											
	■ KH.2.M.EL130	Installation of Electrical Utilities		17-Jul-2020	22-Jul-2020 23-Jul-2020		109								☐ Installation		unues
	■ KH.2.M.EL140	Electric system testing		23-Jul-2020		0									I Electric sys	stem testing	
	External Water Supp	ly & Sewerage	0.00	25-Feb-2020	12-Apr-2020	0											
	■ WaterSupply			02-Mar-2020	12-Apr-2020	0	211										
	KH.2.WS100	Laying & Jointing W.Supply Pipeline	200	02-Mar-2020	15-Mar-2020	0	211								ting W.Supply Pipeli	ine	
	KH.2.WS110	Air vent chambers & Valves	2	16-Mar-2020	17-Mar-2020	17	228							Air vent cham	bers & Valves		
	KH.2.WS120	Construction of Sedimentation tank	19	14-Mar-2020	01-Apr-2020	0	211							Construction	n of Sedimentation	tank	
	KH.2.WS130	Construction of Clear water tank	21	14-Mar-2020	03-Apr-2020	0	211							Construction	on of Clear water ta	nk	
		Check Valves, Sluice Valves & Chambers	12	16-Mar-2020	27-Mar-2020	7	218							Check Valve	es, Sluice Valves & C	Chambers	
		W.Supply Road & Nullah crossing	6	16-Mar-2020	21-Mar-2020	13	224							W.Supply Ro	ad & Nullah crossin	g	
-1111	■ KH.2.WS170	Andilary work	3	04-Apr-2020	06-Apr-2020	0	211							 Ancillary w 	ork	-	
	■ KH.2.WS180	Water supply testing		12-Apr-2020	12-Apr-2020	102	211							Watersu			
	Sewerage System	vaccion pp. y accord		25-Feb-2020	09-Apr-2020	0	214								- pr) o g		
	KH.2.SS100	Excavation for sewerage pipe line		25-Feb-2020	08-Mar-2020	0	214							Even etion for	sewerage pipe line		
					100000000000000000000000000000000000000		7,5125775										
	■ KH.2.SS110	Lowering & Laying RCC pipe		29-Feb-2020	11-Mar-2020	0	214							Lowering & Lay			
	■ KH.2.SS120	Trenche's filing with crushed stones & comapcted earth		03-Mar-2020	14-Mar-2020	0	214								with aushed stone	V30.001.V07044.79 ************************************	d eann
		Construction of sewerage treatment area	12	09-Mar-2020	20-Mar-2020	15	229							Construction	of sewerage treatm	nent area	
		Construction of septic tank	21	15-Mar-2020	04-Apr-2020	0	214							Construction	on of septic tank		
		Construction of manholes	16	29-Feb-2020	15-Mar-2020	20	234							Construction of	of manholes		
		Miscellaneous work	5	05-Apr-2020	09-Apr-2020	105	214							Miscellane	eous work		
1111	LOGRO LOGRO		320	26-Dec-2019	09-Nov-2020	0	25										
	LOGRO-01		320	26-Dec-2019	09-Nov-2020	0	25										
Ш	■ LG.1.TAR.100	Temporary Access Road	The state of the s	26-Dec-2019	12-Jan-2020	0	0						Temporar	y Access Road			
	Permanent Access I			13-Jan-2020	02-Sep-2020	0	53						icinpora	, ricocoo ricodo			
	Earth and Allied Wo		2000	13-Jan-2020	02-Sep-2020	0	53										
-111					The state of the s								- 00 00				
	■ LG.1.PAR100	Site Clearing and Removal of trees		13-Jan-2020	22-Jan-2020	0	0							earing and Rem			
	■ LG.1.PAR110	Excavation Link-1	1000000	16-Jan-2020	20-Mar-2020	0	0							Excavation L			
	■ LG.1.PAR130	Excavation Link-2		21-Mar-2020	04-May-2020	0	40							Excav			
	■ LG.1.PAR140	Excavation Link-3		05-May-2020	08-Jun-2020	0	40								Excavation Link-3		
	LG.1.PAR150	Embankment		28-Aug-2020	02-Sep-2020	0	53								□ Emi	bankment	
	Stone masonary Re	aining wall/Breast wall	160	21-Mar-2020	27-Aug-2020	0	53										
	LG.1.RW/BW100	Stone masonary with mortar	160	21-Mar-2020	27-Aug-2020	0	53								Ston	e masonary wi	th mortar
	Land Development		100	21-Mar-2020	28-Jun-2020	0	114										
	■ LG.1.LD100	Site Clearing & Removal of trees	10	21-Mar-2020	30-Mar-2020	0	0							Site Clearin	g & Removal of tre	es	
	■ LG.1.LD110	Excavation (Link-1 Plot Area)		21-Mar-2020	04-May-2020	0	0								vation (Link-1 Plot A		
	■ LG.1.LD120	Excavation (Link-2 Plot Area)		05-May-2020	08-Jun-2020	0	0								Excavation (Link-2		
				,	35 50.7 2020						1997						
							D	e 4 of 14			-	ASK filter: All A	otivitios				
				1			rag	E 4 01 14			1 1	AOR IIILEI, All A	Luvilles				

Figure 20 [5/14]

	V-11- EOT-01		1 0 1				MPR	
Activi	ly ID	Activity Name	Original Start Duration		Finish	Free Float	Total Float	2019 2020 2021 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
	■ LG.1.LD130	Excavation (Link-3 Plot Area)	50 05-Ma	1av-2020	23-Jun-2020	0	40	Excavation (Link-3 Plot Area)
111111	■ LG.1.LD140	Backfill	5 24-Ju		28-Jun-2020	61	114	□ Backfill
1006	Construction of Moso	iue	153 05-Ma		04-Oct-2020	0	61	The American
	Structural work		82 05-Ma		25-Jul-2020	0	40	
-	Foundation		38 05-Ma		11-Jun-2020	0	40	
-	The second secon	Excavation in foundation	11 05-Ma		15-May-2020	0	40	Excavation in foundation
-1111		Antitermite & Pcc work	6 16-Ma		21-May-2020	0	40	Antitemite & Pcc work
-	■ LG.1.M.STR120	Steel fixing & Form work	10 22-Ma	Access of the Control	31-May-2020	0	40	Steel fixing & Form work
-	■ LG.1.M.STR130		5 01-Ju		05-Jun-2020	0	40	I RCC Work
-	■ LG.1.M.STR140		6 06-Ju		11-Jun-2020	0	40	Backfill
-11111	GF Vertical Elemen		22 12-Ju		03-Jul-2020	0	40	- Decenii
-			10 12-Ju		21-Jun-2020	0	40	Steel fxing for columns
-1111	LG.1.M.STR150 LG.1.M.STR160		7 22-Ju		28-Jun-2020	0	40	Formwork for columns
-			50 (00000000			-		
-	■ LG.1.M.STR170		5 29-Ju		03-Jul-2020	0	40	RCC work in Columns
	GF Horizental Elem		22 04-Ju		25-Jul-2020	0	10000000	
		Formwork for Beams & Slab	11 04-Ju		14-Jul-2020	0	40	Formwork for Beams & Slab
		Steel fixing for Beams & Slab	8 15-Ju		22-Jul-2020	0	40	Steel fixing for Beams & Slab
		RCC work in Beams & Slab	3 23-Ju		25-Jul-2020	0	40	RCC work in Beams & Slab
	Architectural/Finish		63 03-Au		04-Oct-2020	0	61	
ш	LG.1.M.A/F100	Sand filling under floors	4 03-Au	ug-2020	06-Aug-2020	0	40	Sand filling under floors
ш	LG.1.M.A/F110	Solid Block masonary in walls	21 07-Au	ug-2020	27-Aug-2020	0	40	Solid Block masonary in walls
ш	LG.1.M.A/F120	Cement sand plaster	18 06-Se	ep-2020	23-Sep-2020	0	40	Cement sand plaster
ш	■ LG.1.M.A/F130	Rough flooring	4 28-Au	ug-2020	31-Aug-2020	95	95	Rough flooring
ш	LG.1.M.A/F140	Paints work	11 24-Se	ep-2020	04-Oct-2020	0	61	■ Paints work
ш	LG.1.M.A/F150	Wooden doors & Aluminium works	9 26-Se	ep-2020	04-Oct-2020	0	61	■ Wooden doors & Aluminiu
ш	LG.1.M.A/F160	Tileswork on floors & walls	8 27-Se	ep-2020	04-Oct-2020	61	61	■ Tileswork on floors & wall
	LG.1.M.A/F170	Roof treatment & drainage	5 24-Se	ep-2020	28-Sep-2020	67	67	Roof treatment & drainage
ш	LG.1.M.A/F180	Courtyard Gate	1 28-Au	ug-2020	28-Aug-2020	98	98	Courtyard Gate
	■ LG.1.M.A/F190	Khuprail tiles on roof	5 24-Se	ep-2020	28-Sep-2020	67	67	■ Khuprail tiles on roof
	Public Health work		22 28-Au	ug-2020	18-Sep-2020	0	77	
	■ LG.1.M.PH100	Installation of W.Supply fixtures & fitouts	10 28-Au	ug-2020	06-Sep-2020	0	77	■ Installation of W.Supply fixtures
1	LG.1,M.PH110	Installation of P.Health Utilities & drainage	11 07-Se	ep-2020	17-Sep-2020	0	77	☐ Installation of P Health Utilitie
ш	■ LG.1.M.PH120	RCC sewer pipe & manhole	5 13-Se	ep-2020	17-Sep-2020	0	77	RCC sewer pipe & manhole
1	■ LG.1.M.PH130	P.Health & W.Supply testing	1 18-Se	ep-2020	18-Sep-2020	77	77	P.Health & W.Supply testing
1	Internal Electrification	on	34 28-Au	ug-2020	30-Sep-2020	0	40	
ш	■ LG.1.M.EL100	Electrical Conduit & Back boxes fixing		ug-2020	05-Sep-2020	0	40	■ Electrical Conduit & Back boxe
ш		Cable pulling & Connections		ep-2020	29-Sep-2020	0	40	Cable pulling & Connection
ш	■ LG.1.M.EL120	Distribution Boards & Fitouts		ep-2020	29-Sep-2020	0	40	Distribution Boards & Fitou
ш	■ LG.1.M.EL130	Installation of Electrical Utilities		ep-2020	29-Sep-2020	0	40	Installation of Electrical Util
ш	■ LG.1.M.EL140	Electric system testing		ep-2020	30-Sep-2020	40	40	Electric system testing
	Construction of Prima		154 09-Ju		09-Nov-2020	0	25	, Leake system teams
	Structural work	Try/middle School	71 09-Ju	204-2011/02	18-Aug-2020	0	0	
			27 09-Ju		05-Jul-2020	0	0	
	Foundation					-		_
		Excavation in foundation	10 09-Ju		18-Jun-2020	0	0	Excavation in foundation
	■ LG.1.PS.STR110		5 16-Ju		20-Jun-2020	0	0	Antitemite & Pcc work
		Steel fixing & Form work	9 21-Ju		29-Jun-2020	0	0	Steel fixing & Form work
	■ LG.1.PS.STR130		5 30-Ju		04-Jul-2020	0	0	■ RCC Work
	■ LG.1.PS.STR140	I Company of the Comp	6 30-Ju	Annual Control of the	05-Jul-2020	0	0	■ Backfill
	GF Vertical Elemen		16 06-Ju		21-Jul-2020	0	0	
	■ LG.1.PS.STR150		10 06-Ju		15-Jul-2020	0	0	Steel fxing for columns
	■ LG.1.PS.STR160		7 12-Ju		18-Jul-2020	0	0	■ Formwork for columns
	LG.1.PS.STR170		3 19-Ju		21-Jul-2020	0	0	■ RCC work in Columns
	GF Horizental Elem	ents	28 22-Ju	ul-2020	18-Aug-2020	0	0	
								5 of 14 TASK filter: All Activities

Gantt Chart of Dasu-LBRV-11 (5 of 14)

Figure 20 [6/14]

	V-11- EOT-01					MPI	
Activ	ity ID	Activity Name	Original Start	Finish	Free	Total	2019 2020 2021
	-		Duration		Float	Float	Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
		Formwork for Beams & Slab	14 22-Jul-2020	04-Aug-2020	0	0	Formwork for Beams & Slab
	■ LG.1.PS.STR190	Steel fixing for Beams & Slab	12 05-Aug-2020	16-Aug-2020	0	0	Steel fixing for Beams & Slab
	LG.1.PS.STR200	RCC work Beams & Slab	2 17-Aug-2020	18-Aug-2020	0	0	RCC work Beams & Slab
	Architectural/Finish	es work	70 19-Aug-2020	27-Oct-2020	0	38	
1111	■ LG.1.PS.A/F100	Sand filling under floors	4 19-Aug-2020	22-Aug-2020	0	0	Sand filling under floors
	■ LG.1.PS.A/F110	Block masonary in walls	22 23-Aug-2020		0	0	Block masonary in walls
1111	■ LG.1.PS.A/F120	Cement sand plaster	20 24-Sep-2020		0	0	Cement sand plaster
1111	■ LG.1.PS.A/F130	Rough flooring	4 14-Sep-2020		78	78	Rough flooring
1111	■ LG.1.PS.A/F140		14 14-Oct-2020	27-Oct-2020	0	38	□ Paints work
		Paints work			-	38	
-1111	■ LG.1.PS.A/F150	Wooden doors & Aluminium works	9 19-Oct-2020	27-Oct-2020	0		Wooden doors & Alum
	■ LG.1.PS.A/F160	Tileswork on floors & walls	8 20-Oct-2020	27-Oct-2020	38	38	☐ Tileswark an floars & w
	LG.1.PS.A/F170	Main entrance Gate	2 14-Sep-2020		80	80	Main entrance Gate
	LG.1.PS.A/F180	Khuprail tiles on roof	6 14-Oct-2020	19-Oct-2020	46	46	■ Khuprail tiles on roof
	Public Health work		19 14-Sep-2020	02-Oct-2020	0	63	
	■ LG.1.PS.PH100	Installation of VVSupply fixtures & fitouts	10 14-Sep-2020	23-Sep-2020	0	63	■ Installation of W.Supply fixtur
100	■ LG.1.PS.PH110	Installation of P. Health Utilities & drainage	8 24-Sep-2020		0	63	□ Installation of P.Health Uti
	■ LG.1.PS.PH120	RCC sewer pipe & manhole	5 27-Sep-2020		0	63	RCC sewerpipe & manho
	■ LG.1.PS.PH130	P.Health & W.Supply testing	1 02-Oct-2020	02-Oct-2020	63	63	I P. Health & W. Supply testin
1	Internal Electrification		57 14-Sep-2020	A CONTRACTOR OF THE PARTY OF TH	0	0	F. Health & W. Supply testin
400						100	
	■ LG.1.PS.EL100	Electrical Conduit & Back boxes fixing	10 14-Sep-2020		0	0	■ Electrical Conduit & Back bo
	LG.1.PS.EL110	Cable pulling & Connections	10 14-Oct-2020	23-Oct-2020	0	0	■ Cable pulling & Conne
ш	LG.1.PS.EL120	Distribution Boards & Fitouts	9 24-Oct-2020	01-Nov-2020	0	0	■ Distribution Boards &
1	LG.1.PS.EL130	Installation of Electrical Utilities	7 02-Nov-2020	08-Nov-2020	0	0	■ Installation of Electri
ш	LG.1.PS.EL140	Electric system testing	1 09-Nov-2020	09-Nov-2020	0	0	I Electric system testi
11111	External Water Suppl		70 09-Jun-2020		0	84	
-11111	■ WaterSupply) a conounge	45 09-Jun-2020	23-Jul-2020	0	109	
-		Lastes & Jajoties MCCasaba Risalina				1000	Lastra & Injection Microsoft Physics
-1111	■ LG.1.WS100	Laying & Jointing W.Supply Pipeline	15 09-Jun-2020	23-Jun-2020	0	109	Laying & Jointing W.Supply Pipeline
-1111	■ LG.1.WS110	Air vent chambers & Valves	2 24-Jun-2020	25-Jun-2020	22	131	■ Air vent chambers & Valves
	■ LG.1.WS120	Construction of Sedimentation tank	15 19-Jun-2020	03-Jul-2020	0	109	Construction of Sedimentation tank
	LG.1.WS130	Construction of Clear water tank	14 04-Jul-2020	17-Jul-2020	0	109	Construction of Clear water tank
	LG.1.WS140	Check Valves, Sluice Valves & Chambers	14 24-Jun-2020	07-Jul-2020	10	119	□ Check Valves, Sluice Valves & Chambers
	LG.1.WS150	Ancillary work	5 18-Jul-2020	22-Jul-2020	0	109	■ Ancillary work
1	LG.1,WS160	Water supply testing	1 23-Jul-2020	23-Jul-2020	109	109	I Water supply testing
ш	Sewerage System		55 24-Jun-2020	17-Aug-2020	0	84	
-1111	■ LG.1.SS100	Excavation for sewerage pipe line	7 24-Jun-2020	30-Jun-2020	0	84	■ Excavation for sewerage pipe line
-	■ LG.1.SS100		14 01-Jul-2020	14-Jul-2020	0	106	LAXAMOT TO Severage pipe life Lovering & Laying RCC pipe
-		Lowering & Laying RCC pipe				100000000000000000000000000000000000000	
	■ LG.1.SS120	Trenche sfiling with crushed stones & comapcted earth	14 05-Jul-2020	18-Jul-2020	25	109	■ Trenches filing with crushed stones & c
-	- 10100100		07 04 14 0000	07 14 0000	-	- 04	
-	■ LG.1.SS130	Construction of sewerage treatment area	27 01-Jul-2020	27-Jul-2020	0	84	Construction of sewerage treatment at
	■ LG.1.SS140	Construction of septic tank	16 28-Jul-2020	12-Aug-2020	0	84	Construction of septic tank
	■ LG.1.SS150	Construction of manholes	21 01-Jul-2020	21-Jul-2020	22	106	Construction of manholes
	■ LG.1.SS160	Miscellaneous work	5 13-Aug-2020		84	84	■ Miscellaneous work
	LOGRO-02		290 26-Dec-2019	10-Oct-2020	0	55	
	Permanent Access F	toad	185 26-Dec-2019	27-Jun-2020	0	87	
	Earth and Allied Wo		185 26-Dec-2019	27-Jun-2020	0	87	
	■ LG.2.PAR100	Site Clearing and Removal of trees	7 26-Dec-2019		0	30	Site Clearing and Removal of trees
	■ LG.2.PAR110	Excavation (Km0+000-Km0+270)	55 29-Dec-2019		0	30	Excavation (Km0+000-Km0+270)
	■ LG.2.PAR110	Excavation (Km0+270-Km0+270)	45 22-Feb-2020		0	87	
		The state of the s	-10000 00000000000000000000000000000000			2235	Excavation (Km0+270-Km0+461)
	■ LG.2.PAR130	Embankment	7 21-Jun-2020	27-Jun-2020	0	87	■ Embankment
	Stone masonary Ret		75 07-Apr-2020	20-Jun-2020	0	87	
	LG.2.RW/BW110	Stone masonary with mortar	75 07-Apr-2020	20-Jun-2020	0	87	Stone masonary with mortar
	Land Development		117 22-Feb-2020	17-Jun-2020	0	63	
	■ LG.2.LD100	Site Clearing & Removal of trees	5 22-Feb-2020	26-Feb-2020	0	30	Site Clearing & Removal of trees
				1			
						Par	6 of 14 TASK filter: All Activities

Figure 20 [7/14]

	RV-11- EOT-01	i .				MPF	
Activ	ity ID	Activity Name	Original Start Duration	Finish	Free Float	Total Float	2019 2020 2021
-							Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
-1111	■ LG.2.LD110	Excavation (Km0+270-Km0+350) Plot Area	70 25-Feb-2020	04-May-2020	0	30	Excavation (Km0+270-Km0+350) Plot Area
-	■ LG.2.LD120	Excavation (Km0+350-Km0+461) Plot Area	40 05-May-2020	13-Jun-2020	0	63	Excavation (Km0+350-Km0+461) Plot Area
	■ LG.2.LD130	Backfill	4 14-Jun-2020	17-Jun-2020	0	63 55	■ Backfill
-111	Construction of Mose	que	159 05-May-2020	10-Oct-2020		23.51	
-1111	Structural work		73 05-May-2020	16-Jul-2020	0	30	
-1111	Foundation		35 05-May-2020	08-Jun-2020	0	30	
11	■ LG.2.M.STR100	Excavation in foundation	10 05-May-2020	14-May-2020	0	30	Excavation in foundation
-1111	■ LG.2.M.STR110	Antitermite & Pcc work	5 15-May-2020	19-May-2020	0	30	■ Antitemite & Pcc work
	■ LG.2.M.STR120	Steel fixing & Form work	9 20-May-2020	28-May-2020	0	30	Steel fixing & Form work
-		RCC Work	5 29-May-2020	02-Jun-2020	0	30	□ RCC Work
-	■ LG.2.M.STR140	Backfill	6 03-Jun-2020	08-Jun-2020	0	30	■ Backfill
	GF Vertical Elemen		11 09-Jun-2020	19-Jun-2020	0	30	
-111		Steel fxing for columns	10 09-Jun-2020	18-Jun-2020	0	30	Steel fxing for columns
	■ LG.2.M.STR160	Formwork for columns	7 12-Jun-2020	18-Jun-2020	0	30	■ Formwork for columns
	■ LG.2.M.STR170	1 12 2 S (1	5 15-Jun-2020	19-Jun-2020	0	30	RCC work in Columns
	GF Horizental Elen	nents	19 28-Jun-2020	16-Jul-2020	0	30	
	LG.2.M.STR180	Formwork for Beams & Slab	9 28-Jun-2020	06-Jul-2020	0	30	Formwork for Beams & Slab
ш	LG.2.M.STR190	Steel fixing for Beams & Slab	8 07-Jul-2020	14-Jul-2020	0	30	Steel fixing for Beams & Slab
	■ LG.2.M.STR200	RCC work in Beams & Slab	2 15-Jul-2020	16-Jul-2020	0	30	RCC work in Beams & Slab
ш	Architectural/Finish	es work	66 31-Jul-2020	04-Oct-2020	0	61	
1	■ LG.2.M.A/F100	Sand filling under floors	3 31-Jul-2020	02-Aug-2020	0	30	Sand filling under floors
1	LG.2.M.A/F110	Solid Block masonary in walls	21 03-Aug-2020	23-Aug-2020	0	30	Solid Block masonary in walls
1111	■ LG.2.M.A/F120	Cement sand plaster	18 03-Sep-2020	20-Sep-2020	0	30	Cement sand plaster
ш	■ LG.2.M.A/F130	Rough flooring	5 24-Aug-2020	28-Aug-2020	98	98	Rough flooring
ш	■ LG.2.M.A/F140	Paints work	14 21-Sep-2020	04-Oct-2020	0	61	□ Paints work
1111	■ LG.2.M.A/F150	Wooden doors & Aluminium works	9 26-Sep-2020	04-Oct-2020	0	61	■ Wooden doors & Aluminiu
ш	■ LG.2.M.A/F160	Tileswork on floors & walls	7 28-Sep-2020	04-Oct-2020	61	61	☐ Tileswork on floors & walls
ш	■ LG.2.M.A/F170	Roof treatment & drainage	5 21-Sep-2020	25-Sep-2020	70	70	Roof treatment & drainage
ш	■ LG.2.M.A/F180	Courtyard Gate	1 24-Aug-2020	24-Aug-2020	102	102	Courtyard Gate
1111	■ LG.2.M.A/F190	Khuprail tiles on roof	7 21-Sep-2020	27-Sep-2020	68	68	■ Khuprall tiles on roof
1111	Public Health work	11.5.00	19 24-Aug-2020	11-Sep-2020	0	84	_ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1111	■ LG.2.M.PH100	Installation of W.Supply fixtures & fitouts	10 24-Aug-2020	02-Sep-2020	0	84	☐ Installation of W.Supply fixtures
1111	■ LG.2.M.PH110	Installation of P.Health Utilities & drainage	8 03-Sep-2020	10-Sep-2020	0	84	Installation of P. Health Utilities
1111	■ LG.2.M.PH120	RCC sewer pipe & manhole	5 06-Sep-2020	10-Sep-2020	0	84	Rock sewer pipe & manhole
1111	■ LG.2.M.PH130	P.Health & W.Supply testing	1 11-Sep-2020	11-Sep-2020	84	84	I P.Health & W. Supply testing
111	Internal Electrificati		48 24-Aug-2020	10-Oct-2020	0	30	1 F. Heatin & vv. Supply testing
1111	LG.2.M.EL100	Electrical Conduit & Back boxes fixing	10 24-Aug-2020	02-Sep-2020	0	30	☐ Electrical Conduit & Back boxes
111					0	30	
1	■ LG.2.M.EL110 ■ LG.2.M.EL120	Cable pulling & Connections	8 21-Sep-2020	28-Sep-2020 04-Oct-2020	0	30	Cable pulling & Connection Distribution Boards & Fitou
	■ LG.2.M.EL120 ■ LG.2.M.EL130	Distribution Boards & Fitouts Installation of Electrical Utilities	6 29-Sep-2020 5 05-Oct-2020	09-Oct-2020	0	30	☐ Distribution Boards & Fitol ☐ Installation of Electrical U
	■ LG.2.M.EL130 ■ LG.2.M.EL140		1 10-Oct-2020	10-Oct-2020	0	30	Installation of Electrical U
1	External Water Suppl	Electric system testing	82 18-Jun-2020	07-Sep-2020	0	63	Feeding system testing
		ry & Sewerage	52 18-Jul-2020	07-Sep-2020	0	63	
1	■ WaterSupply	The transfer of the transfer o		A CONTRACTOR AND A CONT		1077777	
	■ LG.2.WS100	Laying & Jointing W.Supply Pipeline	11 18-Jul-2020	28-Jul-2020	0	63	■ Laying & Jointing W.Supply Pipeline
	■ LG.2.WS110	Air vent chambers & Valves	3 29-Jul-2020	31-Jul-2020	32	95	Air vent chambers & Valves
	■ LG.2.WS120	Construction of Sedimentation tank	10 29-Jul-2020	07-Aug-2020	0	63	Construction of Sedimentation tank
	■ LG.2.WS130	Construction of Clear water tank	10 09-Aug-2020	18-Aug-2020	0	63	Construction of Clear water tank
	■ LG.2.WS140	Check Valves, Sluice Valves & Chambers	8 29-Jul-2020	05-Aug-2020	27	90	Check Valves, Sluice Valves & Cham
	■ LG.2.WS150	Pressure Break tank	14 19-Aug-2020	01-Sep-2020	0	63	Pressure Break tank
	■ LG.2.WS160	Water Supply Road Crossing	4 29-Jul-2020	01-Aug-2020	31	94	Water Supply Road Crossing
	■ LG.2.WS170	Andillary work	5 02-Sep-2020	06-Sep-2020	0	63	Ancillary work
400	■ LG.2.WS180	Water supply testing	1 07-Sep-2020	07-Sep-2020	33	63	■ Water supply testing
	Sewerage System		52 18-Jun-2020	08-Aug-2020	0	93	
							Tagging Manager
			1			Pag	of 14 TASK filter: All Activities

Gantt Chart of Dasu-LBRV-11 (7 of 14)

Figure 20 [8/14]

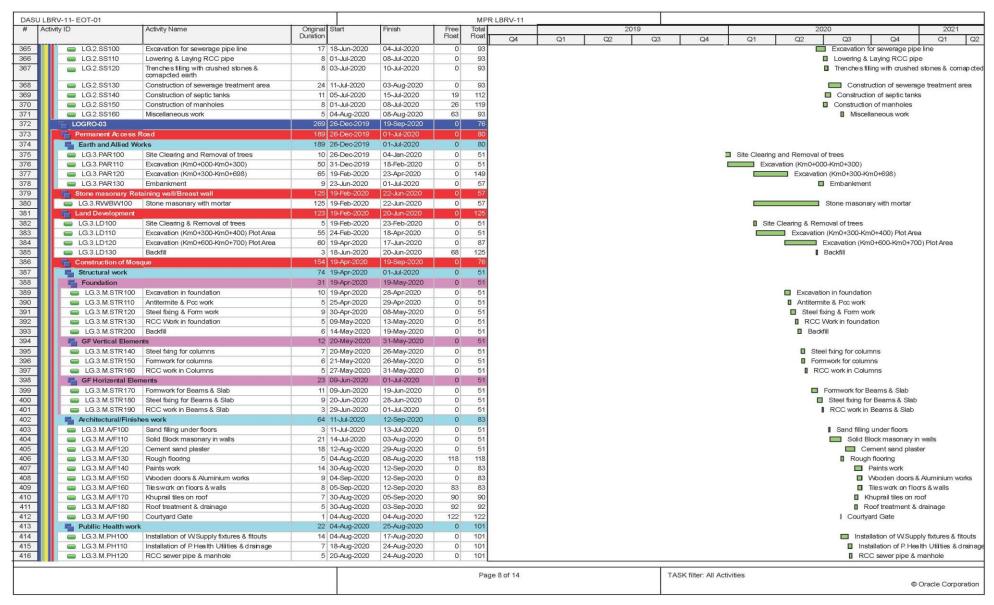


Figure 20 [9/14]

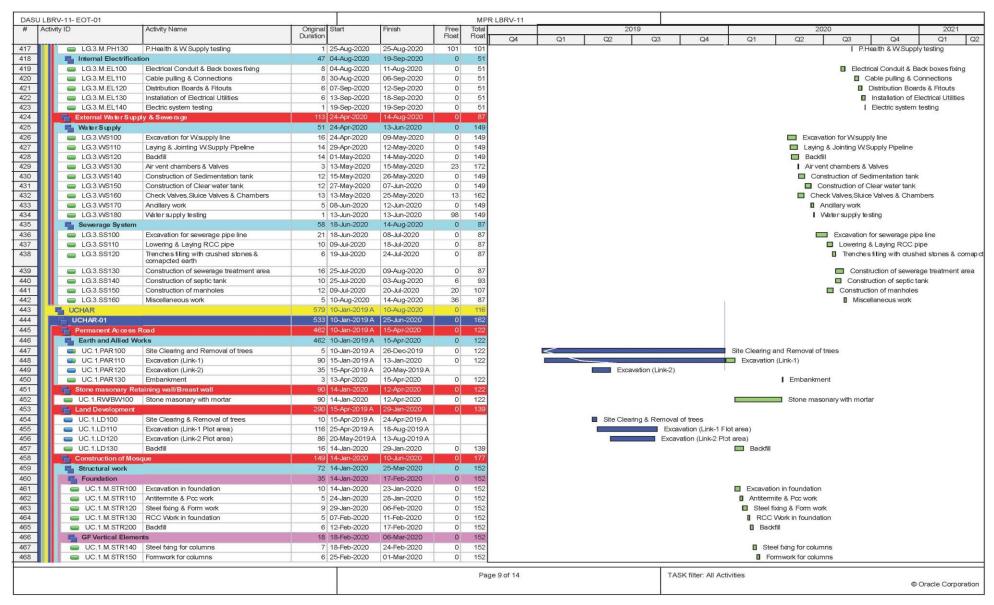


Figure 20 [10/14]

Activity	A att.	ity ID Activity Name	Original Start	Finish	T-co.	Total	LBRV-11		0.0	140		1		2020				2021
U.C.1 M. STRYLO Color with Clasmas 5 0.044xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Activ	Activity Name	Duration Start	Finish	Float		04	01		1000	T 04	01	1 02		13 T	04	Q1	2021
### OF Informers Elements ### OF Informers Elements ### OF Informers Elements (Informers Elements Elements (Informers Elements El		UC.1.M.STR160 RCC work in Columns	5 02-Mar-2020	06-Mar-2020	0	152	Q.T	Q I	GZ.	40	L GC-					Q.T	<u> </u>	
U.C.1.M.STRTD Forework for Beams & Sibe 1			19 07-Mar-2020	25-Mar-2020								_						
U.C.1 M.FTREIO Seef Among for Secons as Bable 7 (6-Mar-2002) 2.5 Mar-2002 0 102	-1111		9 07-Mar-2020	15-Mar-2020	0	1300306050							Formwork	for Beams &	Slab			
U.C.1 M. STRITO RCC work in Beema & Columns												_						
Architectural Friends work	_													•				
U.C.1 M.APT 100 Self Story under floors U.C.1 M.APT 100 Self Story managery in valid 21 (0.04-pr.2002) 2 (0.172) U.C.1 M.APT 100 Self Story managery in valid 21 (0.04-pr.2002) 2 (0.172) U.C.1 M.APT 100 Self Story managery in valid 21 (0.04-pr.2002) 2 (0.04-pr.2002) 2 (0.172) U.C.1 M.APT 100 Self Story managery in valid 21 (0.04-pr.2002) 2 (0.04													I ROO WE	ik iii beailis e	Coldinia			
U.C.1 MAPFID Sold Book miscrowary works 21 09 April 2000 0 April 2000			TOTAL CONTRACTOR CONTRACTOR			100000000000000000000000000000000000000							I Cond	filling under fl	nom.			
U.C.1 MAPTIOD Rough Theoring 6 Sh.App.2000 0 14/2 1																lle		
U.C.1 M.AF150			THE RESERVE OF THE PROPERTY OF													IIIS		
□ U.C.1 M. APF100 Social mode on S. Aluminiam works 1 20-May-2020 0 179	-1111																	
U.C.1.M.AFE00 Webciden doors & Authreliam works S S14/sy2020 O S4-n-2020 Ty	-1111				3333													
□ U.C.1 MAFFIOR Televotic on floors a waille 8 of 1-1.4-2020 0-3-4-2020 179 179 18 to 1900 0-1.4-2020 0-1	-																	
■ U.C.1 M.AFF100 Contradrated adminage 7 SoAley-2002 SoAley-2002 218 21	-					1,000,000											(S	
U.C.1 M.AF190 Courtyerd Gate				The state of the s	15.5.5	100000000000000000000000000000000000000												
U.C.1 M. AFF90 Volume Fragment Fragm			7 26-May-2020	01-Jun-2020	186									Roof treat	ment & dra	inage		
Public Health work		UC.1.M.A/F180 Courtyard Gate	1 30-Apr-2020	30-Apr-2020	218	218							I Co	ourtyard Gate				
U.C.1 M. PH1100 Installation of W. Supply floatures. & Ristouts 14 30-App-2020 0 197		UC.1.M.A/F190 Khuprail tiles on roof	7 26-May-2020	01-Jun-2020	186	186								Khuprail til	es on roof			
U.C. IM. PH1100 Installation of PHealth Utilities & Gramage 7 14449y-2002 0 197 U.C. IM. PH120 PHealth & W. Supply testing 1 21449y-2002 0 197 197 Image: Recreate Electrification 2 2349y-2002 0 197 197 Image: Recreate Electrification 2 2349y-2002 0 197 197 Image: Recreate Electrification 2 2349y-2002 0 197 197 U.C. IM. EL110 Deterior Conduit & Back boxes fising 3 304y-2002 0 192 U.C. IM. EL110 Deterior Conduit & Back boxes fising 3 304y-2002 0 192 U.C. IM. EL120 Destitution Boards & Flouts 6 61-tun-2003 0 64-tun-2003 0 192 U.C. IM. EL120 Destitution Boards & Flouts 6 61-tun-2003 0 64-tun-2003 0 192 U.C. IM. EL120 Destitution Boards & Flouts 6 61-tun-2003 0 64-tun-2003 0 192 U.C. IM. EL120 Destitution Boards & Flouts 6 61-tun-2003 0 192 U.C. IM. EL120 Destitution Boards & Flouts 6 61-tun-2003 0 192 U.C. IM. EL120 Destitution Boards & Flouts 1 10-tun-2003 10-tun-		Public Health work	22 30-Apr-2020	21-May-2020	0	197												
□ U.C. 1M PH1410 Installation of PHealth Utilities & damage 7 144May-2002 0 197 □ U.C. 1M PH1430 Pheath a W.Supply testing 1 21-May-2002 197	1	UC.1.M.PH100 Installation of W.Supply fixtures & fitouts	14 30-Apr-2020	13-May-2020	0	197								Installation of	W.Supply f	ixtures & fito	uts	
U.C.1.M.PH130 P.C.C. saver pipe & marrhole 1 P.Nebra M. W.Supply testing 1 2 I.M.Psy.2002	1			20-May-2020	0	197												
U.C. IM. Pit-100 Pit-ettin & W. Supply testing 1 2 - May-2020 21-May-2020 197	1111																	
Bedrial Condul & Back bows fibing 8 30 Apr-20200 10 - 11 - 20 15 15 15 15 15 15 15 1	1	1.1																
□ UC.1 M.E.110 □ Bectrical Condulat & Back bows filing □ UC.1 M.E.110 □ Cabe pulling & Commercions □ (2 Belley/2002) □ 152 □ UC.1 M.E.110 □ Destroution Boards & Flouts □ (5 Belley/2002) □ 152 □ UC.1 M.E.110 □ Institution Boards & Flouts □ (5 Belley/2002) □ 0.0 152 □ UC.1 M.E.11.0 □ Institution Boards & Flouts □ (5 Belley/2002) □ 0.0 152 □ UC.1 M.E.1.10 □ Electric system testing □ 1 (10-Jun-2002) □ 0.0 152 □ UC.1 M.E.1.10 □ Electric system testing □ 1 (10-Jun-2002) □ 0.0 152 □ UC.1 M.E.1.10 □ Electric system testing □ 1 (10-Jun-2002) □ 0.0 152 □ UC.1 M.E.1.10 □ Electric system testing □ Institution Boards & Flouts □ Institution Boards ■ Institution Boards	-	The state of the s			100000000000000000000000000000000000000	15,750								T. TOWNET C.	v. ouppij to	our ig		
□ UC.1.M.EL.170 Cable pulling & Connections	-												-	Tankiani Ossa	Like Deals	b		
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Figure 20 [11/14]

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	UC.1.HS.EL120 UC.1.HS.EL130 UC.1.HS.EL140 Construction of Police UC.1.PP.LD.100 Structural work	Distribution Boards & Fitouts Installation of Electrical Utilities Electric system testing Post	6 14-Jun-2020 5 20-Jun-2020 1 25-Jun-2020	19-Jun-2020	1									Back boxes fix	ng	
	UC.1.HS.EL.130 UC.1.HS.EL.140 Construction of Police UC.1.PP.LD.100 Structural work	Installation of Electrical Utilities Electric system testing Post	5 20-Jun-2020 1 25-Jun-2020			137							Cable pulling &			
	UC.1.HS.EL140 Construction of Police UC.1.PP.LD.100 Structural work	Electric system testing e Post	1 25-Jun-2020	24-Jun-2020		137								oards & Fitouts		
	Construction of Police UC.1.PP.LD.100 Structural work	e Post			0	137								of Electrical Utili	ties	
	UC.1.PP.LD.100 Structural work			25-Jun-2020	15	137						I	Electric syste	em testing		
	Structural work		146 30-Jan-2020	23-Jun-2020	0	164										
	_	Land development/creating slopes & lawns	15 30-Jan-2020	13-Feb-2020	0	139					Land	development/a	reating slopes	& lawns		
			86 30-Jan-2020	24-Apr-2020	0	139										
	Foundation		17 30-Jan-2020	15-Feb-2020	0	139										
	■ UC.1.PP.STR100	Excavation in foundation	3 30-Jan-2020	01-Feb-2020	0	139					Excava	tion in foundatio	on			
	UC.1.PP.STR110	Antitermite & Pcc work	2 02-Feb-2020	03-Feb-2020	0	139					Antiten	mite & Pcc work				
	UC.1.PP.STR120	Steel fixing & Form work	6 04-Feb-2020	09-Feb-2020	0	139					■ Steel*	fixing & Form wo	ork			
	UC.1.PP.STR130		1 10-Feb-2020	10-Feb-2020	0	139					I RCC	Work				
_	UC.1.PP.STR140		5 11-Feb-2020	15-Feb-2020	0	139					■ Back	fill				
_	GF Vertical Element		13 16-Feb-2020	28-Feb-2020	0	139					B (-5000)					
1	UC.1.PP.STR150		6 16-Feb-2020	21-Feb-2020	0	139					■ Stee	el fxing for colum	nns			
	UC.1.PP.STR160		5 22-Feb-2020	26-Feb-2020	0	139						mwork for colum				
_	UC.1.PP.STR170		2 27-Feb-2020	28-Feb-2020	0	139						CC work in Colur				
_	GF Horizental Elem		15 29-Feb-2020	14-Mar-2020	0	139					1 100	O WOIK III COIGI	iiiiia			
						-						d. f D	0 Ol-b			
		Formwork for Beams & Slab	8 29-Feb-2020	07-Mar-2020 13-Mar-2020	0	139						omwork for Bea				
		Steel fixing for Beams & Slab	6 08-Mar-2020	1,000,000,000,000,000	0							Steel fixing for B				
		RCC work in Beams & Slab	1 14-Mar-2020	14-Mar-2020	0	139					1	RCC work in Be	eams & Slab			
	FF Vertical Element		14 25-Mar-2020	07-Apr-2020	0	139										
	UC.1.PP.STR210		7 25-Mar-2020	31-Mar-2020	0	139						Steel fxing for				
	UC.1.PP.STR220		5 01-Apr-2020	05-Apr-2020	0	139						Formwork for				
	UC.1.PP.STR230		2 06-Apr-2020	07-Apr-2020	0	139						RCC work in	n Columns			
	FF Horizental Eleme	ents	17 08-Apr-2020	24-Apr-2020	0	139										
	UC.1.PP.STR240	Formwork for Beams & Slab	9 08-Арг-2020	16-Apr-2020	0	139						■ Formwork :	for Beams & S	Slab		
	UC.1.PP.STR250	Steel fixing for Beams & Slab	7 17-Apr-2020	23-Apr-2020	0	139						Steel fixir	ng for Beams	& Slab		
	UC.1.PP.STR260	RCC work in Beams & Slab	1 24-Apr-2020	24-Apr-2020	0	139						I RCC war	rk in Beams &	Slab		
	Architectural/Finishe	es work	48 05-May-2020	21-Jun-2020	0	166										
	■ UC.1.PP.A/F100	Block masonary in walls	14 05-May-2020	18-May-2020	0	139						■ Blod	k masonary in	walls		
	UC.1.PP.A/F110	Cement sand plaster	12 29-May-2020	09-Jun-2020	0	139							Cement sand	olaster		
		Doors, windows & ventilators	8 10-Jun-2020	17-Jun-2020	170	170								ws & ventilators		
		Paint work	10 10-Jun-2020	19-Jun-2020	0	166							Paint work			
		Tileswork on floors & walls	8 12-Jun-2020	19-Jun-2020	0	166							Tileswark on	floors & walls		
		Khuprail tiles on slant roof	7 10-Jun-2020	16-Jun-2020	171	171							Khuprail tiles			
		Miscellaneous Works	2 20-Jun-2020	21-Jun-2020	166	166							Miscellaneou			
	Public Health work	THE STATE OF THE S	18 19-May-2020	05-Jun-2020	0	182								5 . 70m6		
		Installation of W.Supply fixtures & fitouts	11 19-May-2020	29-May-2020	0	182						less less	stallation of 14/	Supply fixtures	& fitoute	
		Installation of P.Health Utilities & drainage	6 30-May-2020	04-Jun-2020	0	182								Supply lixtures Health Utilities		
				04-Jun-2020	0	182									однанаде	
		RCC sewer pipe & manhole	5 31-May-2020			182							CC sewer pipe			
		P.Health & W.Supply testing	1 05-Jun-2020	05-Jun-2020	182							T.P.	Health & W.S	upply testing		
	Internal Electrification		36 19-May-2020	23-Jun-2020	0	139						<u> 2000</u> - 2010	1000 0021		2.5	
		Electrical Conduit & Back boxes fixing	10 19-May-2020	28-May-2020	0	139								& Back boxes		
		Cable pulling & Connections	7 10-Jun-2020	16-Jun-2020	0	139								& Connections		
	■ UC.1.PP.EL120	Distribution Boards & Fitouts	6 17-Jun-2020	22-Jun-2020	0	139						0	Distribution E	Boards & Fitout	5	

Figure 20 [12/14]

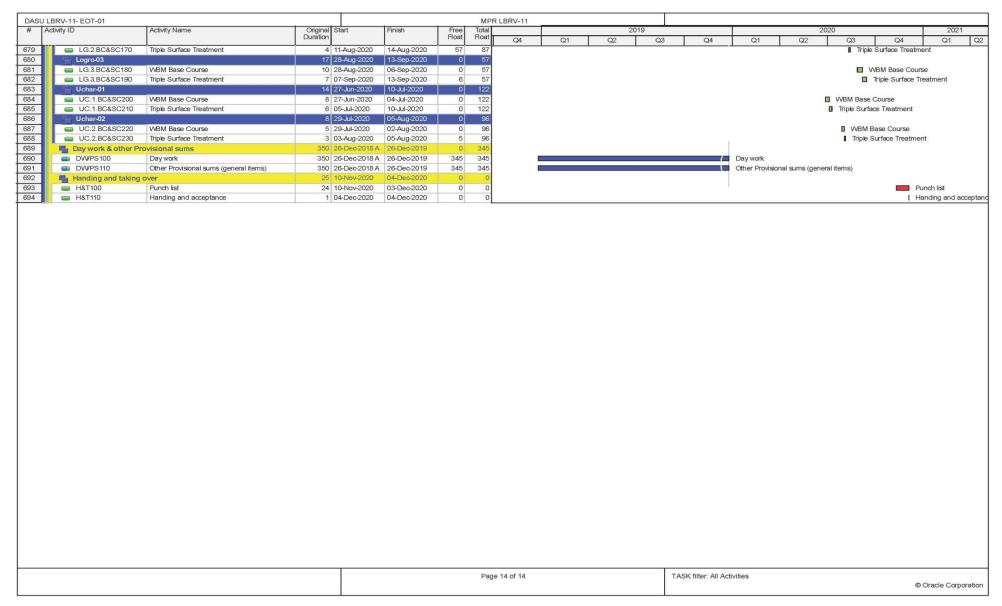
1- EOT-01					LBRV-11
Activity Name	Original Start Duration	Finish	Free Float	Total Float	2019 2020 2021 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
110 4 50 51 400		00.1.0000			Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
UC.1.PP.EL130 Installation of Electrical Utilities UC.1.PP.EL140 Electric system testing	5 18-Jun-2020	22-Jun-2020	0	139	Installation of Electrical Utilities
, ,	1 23-Jun-2020	23-Jun-2020	17	139	■ Electric system testing
External Water Supply & Sewerage	72 30-Jan-2020	10-Apr-2020	0	238	
WaterSupply	48 30-Jan-2020	17-Mar-2020	0	262	
UC.1.WS100 Excavation for W.supply line	12 30-Jan-2020	10-Feb-2020	0	237	Excavation for Wsupply line
UC.1.WS110 Laying & Jointing W.Supply Pipeline	16 05-Feb-2020	20-Feb-2020	0	237	Laying & Jointing W.Supply Pipeline
UC.1.WS120 Backfill	17 09-Feb-2020	25-Feb-2020	283	283	■ Backfill
UC.1.WS130 Air vent chambers & Valves	3 05-Feb-2020	07-Feb-2020	33	270	■ Air vent chambers & Valves
UC.1.WS140 Check Valves, Sluice Valves & Chambers	14 05-Feb-2020	18-Feb-2020	22	259	Check Valves, Sluice Valves & Chambers
UC.1.WS150 Construction of Sedimentation tank	12 05-Feb-2020	16-Feb-2020	0	237	Construction of Sedimentation tank
UC.1.WS160 Construction of Clear water tank	12 17-Feb-2020	28-Feb-2020	0	237	Construction of Clear water tank
UC.1.WS170 Pressure Break tank	12 29-Feb-2020	11-Mar-2020	0	237	■ Pressure Break tank
UC.1.WS180 Road & Nullah crossing	6 11-Feb-2020	16-Feb-2020	24	261	Road & Nullah crossing
UC.1.WS190 Ancillary work	5 12-Mar-2020	16-Mar-2020	0	237	Andillary work
UC.1.WS200 Water supply testing	1 17-Mar-2020	17-Mar-2020	115	237	I Water supply testing
Sewerage System	47 24-Feb-2020	10-Apr-2020	0	238	
UC.1.SS100 Excavation for sewerage pipe line	21 24-Feb-2020	15-Mar-2020	0	213	Excavation for sewerage pipe line
UC.1.SS110 Lowering & Laying RCC pipe	12 07-Mar-2020	18-Mar-2020	0	213	Lowering & Laying RCC pipe
UC.1.SS120 Trenche's filing with crushed stones & comapcted earth	12 11-Mar-2020	22-Mar-2020	0	213	☐ Trenches filling with crushed stones & comapicted earth
UC.1.SS130 Construction of sewerage treatment area	17 16-Mar-2020	01-Apr-2020	247	247	Construction of sewerage treatment area
UC.1.SS140 Construction of septic tank	14 23-Mar-2020	05-Apr-2020	0	213	Construction of septic tank
UC.1.SS150 Construction of manholes	13 07-Mar-2020	19-Mar-2020	17	230	☐ Construction of manholes
UC.1.SS160 Miscellaneous work	5 06-Apr-2020	10-Apr-2020	91	213	Miscellaneous work
UCHAR-02	229 26-Dec-2019	10-Aug-2020	0	116	• *************************************
Permanent Access Road	99 26-Dec-2019	02-Apr-2020	0	96	
Earth and Allied Works	99 26-Dec-2019	02-Apr-2020	0	96	
UC.2.PAR100 Site Clearing and Removal of trees	5 26-Dec-2019	30-Dec-2019	0	91	Site Clearing and Removal of trees
UC.2.PAR100 Site Cleaning and Removal of trees UC.2.PAR110 Excavation	40 29-Dec-2019	06-Feb-2020	0	91	Site Cearing and Removal of trees
UC.2.PAR110 Excavation UC.2.PAR120 Embankment	6 28-Mar-2020	06-Feb-2020 02-Apr-2020	0	96	
The second secon					■ Embankment
Stone masonary Retaining wall/Breast wall	50 07-Feb-2020	27-Mar-2020	0	96	
UC.2.RW/BW100 Stone masonary with mortar	50 07-Feb-2020	27-Mar-2020	0	96	Stone masonary with mortar
Land Development	36 07-Feb-2020	13-Mar-2020	0	91	
UC.2.LD100 Site Clearing & Removal of trees	5 07-Feb-2020	11-Feb-2020	0	91	■ Site Clearing & Removal of trees
UC.2.LD110 Excavation	30 10-Feb-2020	10-Mar-2020	0	91	Excavation
UC.2.LD120 Backfill	3 11-Mar-2020	13-Mar-2020	0	91	■ Backfill
Construction of Mosque	150 14-Mar-2020	10-Aug-2020	0	116	
Structural work	72 14-Mar-2020	24-May-2020	0	91	
Foundation	35 14-Mar-2020	17-Apr-2020	0	91	
UC.2.M.STR100 Excavation in foundation	10 14-Mar-2020	23-Mar-2020	0	91	■ Excavation in foundation
UC.2.M.STR110 Antitermite & Pcc work	5 24-Mar-2020	28-Mar-2020	0	91	Antitemite & Poc work
UC.2.M.STR120 Steel fixing & Form work	9 29-Mar-2020	06-Apr-2020	0	91	☐ Steel fixing & Form work
UC.2.M.STR130 RCC Work in foundation	5 07-Apr-2020	11-Apr-2020	0	91	RCC Work in foundation
UC.2.M.STR200 Backfill	6 12-Apr-2020	17-Apr-2020	0	91	■ Backfill
GF Vertical Elements	18 18-Apr-2020	05-May-2020	0	91	SE SERVICE DE SERVICE
UC.2.M.STR140 Steel fxing for columns	7 18-Apr-2020	24-Apr-2020	0	91	Steel fxing for columns
UC.2.M.STR150 Formwork for columns	6 25-Apr-2020	30-Apr-2020	0	91	See Tailing to Coulins Fromwork for columns
UC.2.M.STR160 Pointwork for columns	5 01-May-2020	05-May-2020	0	91	RCC work in Columns
		-		91	II ROC WORK III COUMNS
GF Horizental Elements	19 06-May-2020	24-May-2020	0	0.000	
UC.2.M.STR170 Formwork for Beams & Slab	9 06-May-2020	14-May-2020	0	91	Formwork for Beams & Slab
		-			Steel fixing for Beams & Slab
UC.2.M.STR190 RCC work in Beams & Columns			0		RCC work in Beams & Columns
Architectural/Finishes work	64 04-Jun-2020	06-Aug-2020	0	120	
				-	
				Page	12 of 14 TASK filter: All Activities © Oracle Corp.
	JC.2.M.STR180 Steel fixing for Beams & Slab JC.2.M.STR190 RCC work in Beams & Columns	JC.2.M.STR180 Steel fixing for Beams & Slab 7 15-May-2020 JC.2.M.STR190 RCC work in Beams & Columns 3 22-May-2020	JC.2.M.STR180 Steel fixing for Beams & Slab 7 15-May-2020 21-May-2020 JC.2.M.STR190 RCC work in Beams & Columns 3 22-May-2020 24-May-2020	JC.2.M.STR180 Steel fixing for Beams & Slab 7 15-May-2020 21-May-2020 0 JC.2.M.STR190 RCC work in Beams & Columns 3 22-May-2020 24-May-2020 0	JC.2.M.STR180 Steel fixing for Beams & Slab 7 15-May-2020 21-May-2020 0 91 JC.2.M.STR190 RCC work in Beams & Columns 3 22-May-2020 24-May-2020 0 91 chitectural/Finishes work 64 04-Jun-2020 06-Aug-2020 0 120

Gantt Chart of Dasu-LBRV-11 (12 of 14)

Figure 20 [13/14]

# Acti	44.1D	A ath its A Laure a	Original Ot	Cinciela	To a contract	Tetal				019		1	2020			2001
Acti	Mty ID	Activity Name	Original Start Duration	Finish	Free Float	Total Float	Q4	Q1	Q2	Q3	T Q4	Q1	Q2	Q3	Q4	2021 Q1
	■ UC.2.M.A/F100	Sand filling under floors	3 04-Jun-2020	06-Jun-2020	0	91	Q4	QI	QZ.	Q3	Q4			ling under floors		QI
	UC.2.M.A/F110	Solid Block masonary in walls	21 07-Jun-2020	27-Jun-2020	0	91								d Block masona		
ш	UC.2.M.A/F120	Cement sand plaster	18 06-Jul-2020	23-Jul-2020	0	91								Cement sand p		
ш	■ UC.2.M.A/F130	Paints work	14 24-Jul-2020	06-Aug-2020	0	120								Paints work	Jastei	
ш	UC.2.M.A/F140	Wooden doors & Aluminium works	11 27-Jul-2020	06-Aug-2020	0	120								Wooden doo	one 9 Alumir	nium worke
	UC.2.M.A/F150			-	120	120										
		Tileswork on floors & walls	9 29-Jul-2020	06-Aug-2020										Tileswork on		
ш	UC.2.M.A/F160	Roof treatment & drainage	7 24-Jul-2020	30-Jul-2020	127	127								Roof treatmen	n & drainag	je
-	■ UC.2.M.A/F170	Rough flooring	5 28-Jun-2020	02-Jul-2020	155	155								ugh flooring		
Ш	■ UC.2.M.A/F180	Courtyard Gate	1 28-Jun-2020	28-Jun-2020	159	159								irtyard Gate		
-	■ UC.2.M.A/F190	Khuprail tiles on roof	7 24-Jul-2020	30-Jul-2020	127	127								Khuprail tiles o	on root	
4111	Public Health work		27 28-Jun-2020	24-Jul-2020	0	133										
-	■ UC.2.M.PH100	Installation of W.Supply fixtures & fitouts	11 28-Jun-2020	08-Jul-2020	0	133								stallation of W.S		
	■ UC.2.M.PH110	Installation of P.Health Utilities & drainage	7 09-Jul-2020	15-Jul-2020	0	133								nstallation of P.H		
-11	■ UC.2.M.PH120	RCC sewer pipe & manhole	5 11-Jul-2020	15-Jul-2020	0	133								RCC sewer pipe		
	UC.2.M.PH130	P.Health & W.Supply testing	1 24-Jul-2020	24-Jul-2020	133	133							1	P.Health & W.S	Supply testi	ng
	Internal Electrificat	tion	44 28-Jun-2020	10-Aug-2020	0	91										
	UC.2.M.EL100	Electrical Conduit & Back boxes fixing	8 28-Jun-2020	05-Jul-2020	0	91							□ El	ectrical Conduit	& Back box	es fixing
ш	UC.2.M.EL110	Cable pulling & Connections	6 24-Jul-2020	29-Jul-2020	0	91								Cable pulling	& Connecti	ons
	UC.2.M.EL120	Distribution Boards & Fitouts	6 30-Jul-2020	04-Aug-2020	0	91							i	Distribution B	Boards & Fit	outs
	UC.2.M.EL130	Installation of Electrical Utilities	5 05-Aug-2020	09-Aug-2020	0	91								Installation of	of Electrical	Utilities
	UC.2.M.EL140	Electric system testing	1 10-Aug-2020	10-Aug-2020	0	91								I Electric syste	em testing	
	External Water Sup	dy & Sewe ra ge	72 03-Apr-2020	13-Jun-2020	0	149										
	■ WaterSupply		62 03-Apr-2020	03-Jun-2020	0	159										
	UC.2.WS100	Excavation for W.supply line	16 03-Apr-2020	18-Apr-2020	0								Excavation for \	Va innly line		
ш	■ UC.2.WS110	Laying & Jointing W.Supply Pipeline	14 19-Apr-2020	02-May-2020	0	159							Laying & Join	100 D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ineline	
111	UC.2.WS120	Backfill	14 21-Apr-2020	04-May-2020	0	159							Backfill	ang recuppiy i	ipomio	
ш	UC.2.WS130	Air vent chambers & Valves	3 19-Apr-2020	21-Apr-2020	37	196							Air vent chamb	ore 8 Valvoe		
-	UC.2.WS130	Check Valves, Sluice Valves & Chambers	13 19-Apr-2020	01-May-2020	27	186							☐ Check Valves		Chamban	
111	UC.2.WS150	Construction of Sedimentation tank	12 05-May-2020	16-May-2020	0	159								n of Sedimenta		
-	UC.2.WS160	The state of the s	(C. C.)		0	159							- Control Control Control			
4		Construction of Clear water tank	12 17-May-2020	28-May-2020										tion of Clear wat	iter tank	
-	■ UC.2.WS170	Andilary work	5 29-May-2020	02-Jun-2020	0	159							Ancillary			
-1111	■ UC.2.WS180	Water supply testing	1 03-Jun-2020	03-Jun-2020	68	159							■ Waters	upply testing		
-	Sewerage System		72 03-Apr-2020	13-Jun-2020	0	149										
-	■ UC.2.SS100	Excavation for sewerage pipe line	21 03-Apr-2020	23-Apr-2020	0								Excavation for			
	■ UC.2.SS110	Lowering & Laying RCC pipe	10 24-Apr-2020	03-May-2020	0	149							Lowering & L			
Ш	■ UC.2.SS120	Trenches filling with crushed stones & comapcted earth	6 04-May-2020	09-May-2020	0	149							☐ Trenchesfil			
	■ UC.2.SS130	Construction of sewerage treatment area	16 10-May-2020	25-May-2020	0	149								ion of sewerage		area
	■ UC.2.SS140	Construction of septic tank	14 26-May-2020	08-Jun-2020	0	149							Constr	uction of septic t	tank	
	■ UC.2.SS150	Construction of manholes	8 04-May-2020	11-May-2020	28	177							Construction	of manholes		
Ш	■ UC.2.SS160	Miscellaneous work	5 09-Jun-2020	13-Jun-2020	58	149							Misce	laneous work		
	Base Course & Surfa	ace Course	96 14-Jun-2020	17-Sep-2020	0	53										
Ш	Khoshe-01		20 14-Jun-2020	03-Jul-2020	0	129										
ш	KH.1.BC&SC100	WBM Base Course	12 14-Jun-2020	25-Jun-2020	0	129							■ WB	M Base Course		
ш	KH.1.BC&SC110	Triple Surface Treatment	8 26-Jun-2020	03-Jul-2020	72	129							■ Tri	ole Surface Trea	tment	
1	Khoshe-02	The second secon	13 11-Jul-2020	23-Jul-2020	0											
	■ KH.2.BC&SC120	WBM Base Course	8 11-Jul-2020	18-Jul-2020	0	1000000							п	WBM Base Cou	ırse	
111	■ KH.2.BC&SC130	Triple Surface Treatment	5 19-Jul-2020	23-Jul-2020	0									Triple Surface T		
1 6	Logro-1	I THE STATES TOUTION	15 03-Sep-2020	17-Sep-2020	0											
	■ LG.1.BC&SC140	WBM Base Course	9 03-Sep-2020	11-Sep-2020	0	_								III 14044	Base Cours	50
10	■ LG.1.BC&SC140 ■ LG.1.BC&SC150	Triple Surface Treatment	9 03-Sep-2020 6 12-Sep-2020	17-Sep-2020	53	53									Surface Tr	
1		inple ourage freatment				87								■ iripie	our race in	sauneni
-	Logro-02	WENT DOOR OF THE PARTY OF THE P	11 04-Aug-2020	14-Aug-2020	0	10,100									0	
	■ LG.2.BC&SC160	WBM Base Course	7 04-Aug-2020	10-Aug-2020	0	87								WBM Base	Course	
				•			e 13 of 14			T	SK filter: All Ac	100040000				

Figure 20 [14/14]



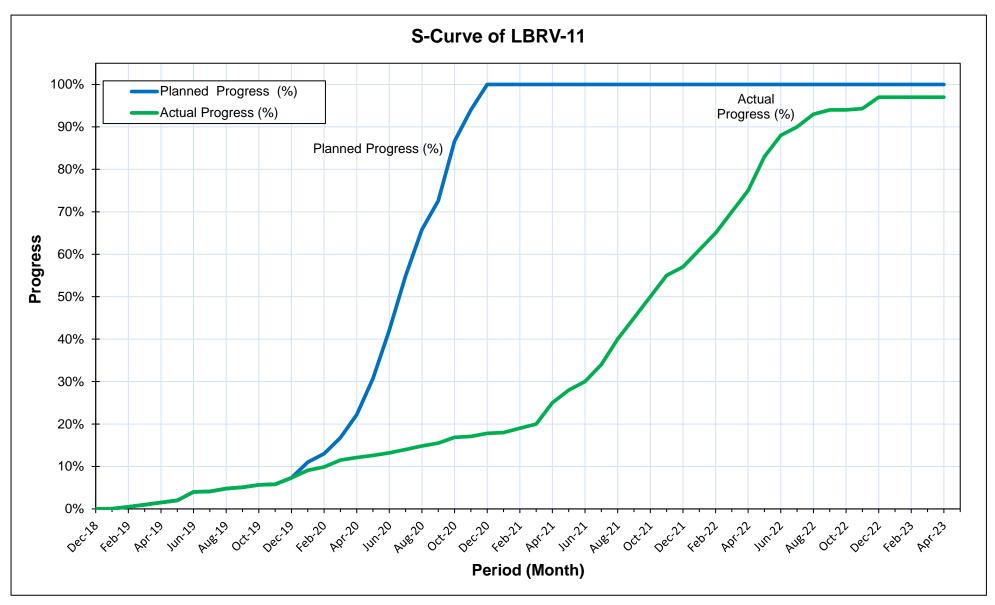


Figure 21: S-Curve for LBRV-11

Figure 22 [1/10]

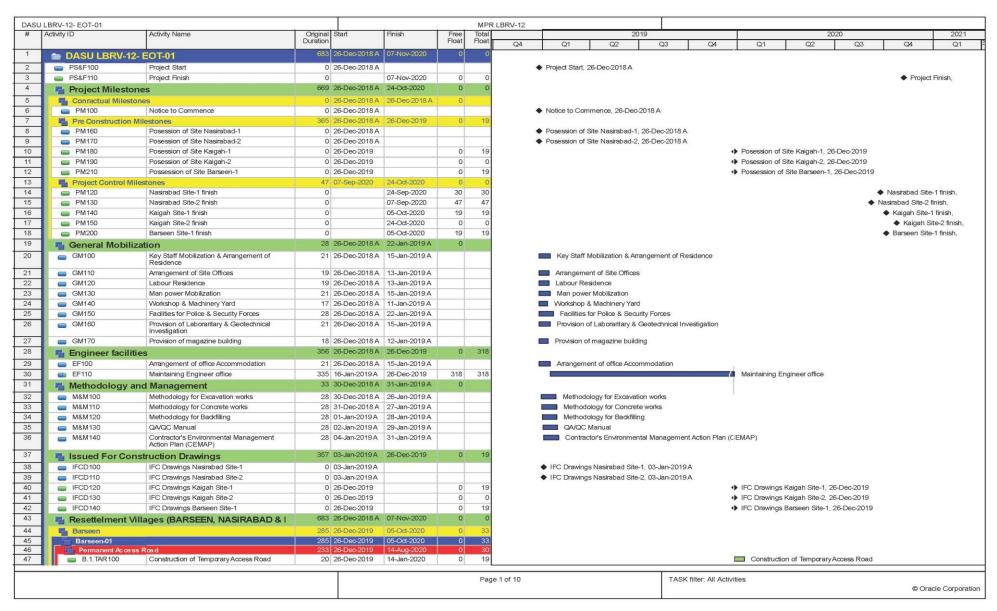


Figure 22: Gantt Chart of Dasu-LBRV-12 (1 of 10)

Figure 22 [2/10]

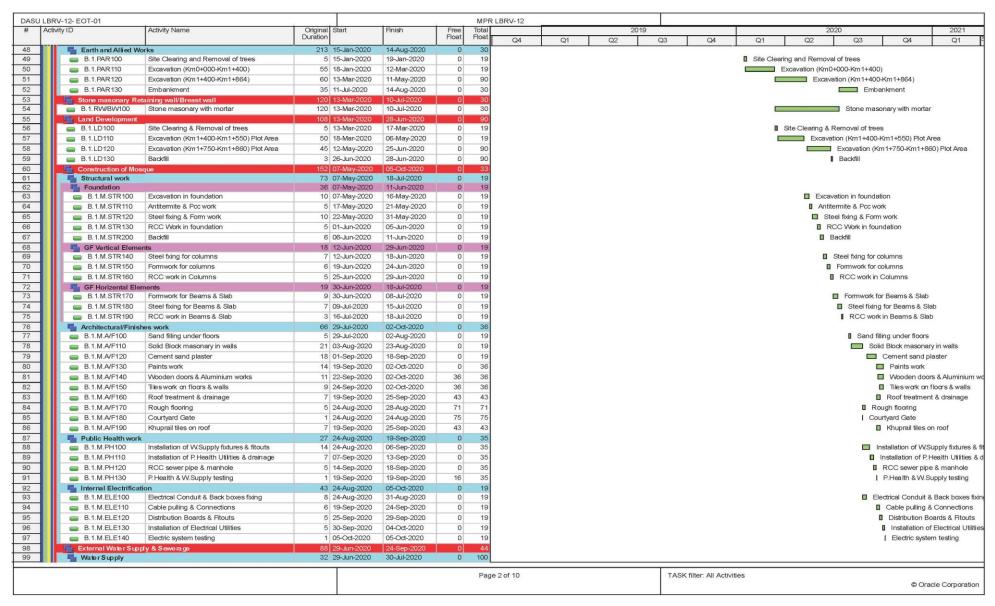


Figure 22 [3/10]

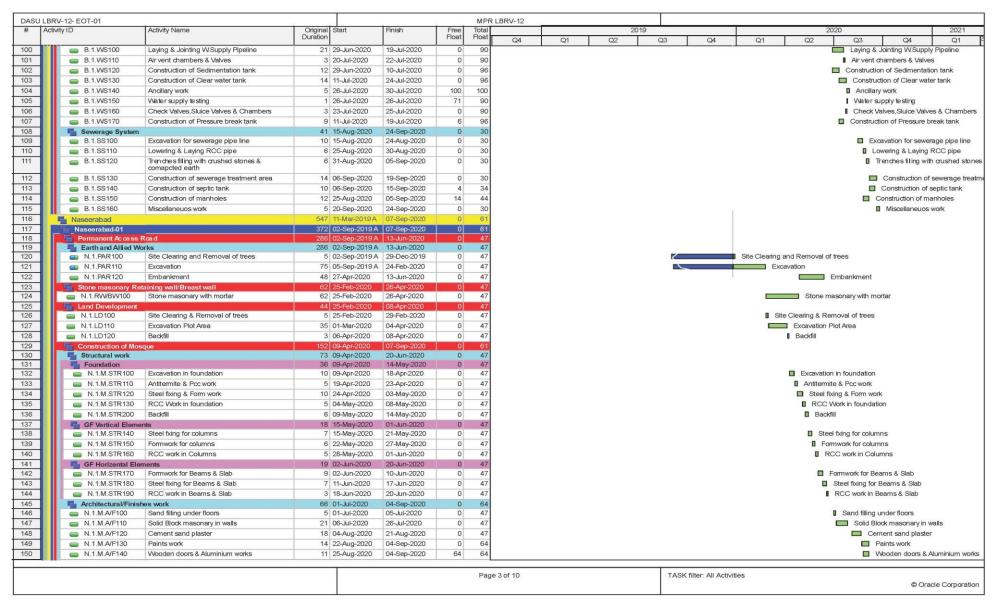


Figure 22 [4/10]

	V-12- EOT-01	4						R LBRV-12												
Activ	ity ID	Activity Name	Original Duration	Start	Finish	Free Float	Total Float				2019						202	~		20
		ļ						Q4	Q1	Q2		Q3		24	Q1		Q2	Q3	Q4	Q.
	N.1.M.A/F150	Tiles work on floors & walls		27-Aug-2020	04-Sep-2020	64	64												Tiles work on flo	
	N.1.M.A/F160	Roof treatment & drainage		22-Aug-2020	28-Aug-2020	71	71												coof treatment &	& drainage
	■ N.1.M.A/F170	Rough flooring		27-Jul-2020	31-Jul-2020	99	99											■ Rough	-	
	N.1.M.A/F180	Courtyard Gate	1	27-Jul-2020	27-Jul-2020	103	103											I Courty	ard Gate	
	N.1.M.A/F190	Khuprail tiles on roof		22-Aug-2020	28-Aug-2020	71	71											0 K	huprail tiles on	roof
	Public Health work			27-Jul-2020	22-Aug-2020	0	77													
	■ N.1.M.PH100	Installation of W.Supply fixtures & fitouts		27-Jul-2020	09-Aug-2020	0	77												llation of W.Sup	
	■ N.1.M.PH110	Installation of P. Health Utilities & drainage	7	10-Aug-2020	16-Aug-2020	0	77											Inst	allation of P. He	alth Utilties
Ш	N.1.M.PH120	RCC sewer pipe & manhole	5	17-Aug-2020	21-Aug-2020	0	77											■ RC	CC sewer pipe 8	& manhole
	■ N.1.M.PH130	P. Health & W. Supply testing	1	22-Aug-2020	22-Aug-2020	77	77											I P.I	Health & W.Sup	pply testing
3111	Internal Electrificat			27-Jul-2020	07-Sep-2020	0	47													
	N.1.M.ELE100	Electrical Conduit & Back boxes fixing	8	27-Jul-2020	03-Aug-2020	0	47											Electri	ical Conduit & E	Back boxes
	N.1.M.ELE110	Cable pulling & Connections	6	22-Aug-2020	27-Aug-2020	0	47											□ C	able pulling & C	Connections
	N.1.M.ELE120	Distribution Boards & Fitouts	5	28-Aug-2020	01-Sep-2020	0	47											0 0	Distribution Boa	rds & Fitout
1	N.1.M.ELE130	Installation of Electrical Utilities	5	02-Sep-2020	06-Sep-2020	0	47											0	Installation of E	Electrical Util
ш	N.1.M.ELE140	Electric system testing	1	07-Sep-2020	07-Sep-2020	17	47											1	Electric system	testing
100	External Water Sup	ply & Sewerage	196	25-Feb-2020	07-Sep-2020	0	47													
	- Water Supply		70	24-May-2020	01-Aug-2020	0	84													
1	■ N.1.WS100	Laying & Jointing W.Supply Pipeline	28	24-May-2020	20-Jun-2020	0	84											aying & Join	ting W.Supply F	Pipeline
ш	N.1.WS110	Air vent chambers & Valves	3	21-Jun-2020	23-Jun-2020	0	114										1 /	Air vent chan	nbers & Valves	
1	N.1.WS120	Check Valves, Sluice Valves & Chambers	3	24-Jun-2020	26-Jun-2020	30	114										- 1	Check Valve	s,Sluice Valves	& Chambe
1111	■ N.1.WS130	Construction of Sedimentation tank	12	21-Jun-2020	02-Jul-2020	24	108											Constructio	n of Sedimenta	tion tank
1111	N.1.WS140	Construction of Clear water tank	18	21-Jun-2020	08-Jul-2020	0	84											Construction	on of Clear wate	er tank
1111	N.1.WS150	Construction of Pressure break tank		09-Jul-2020	26-Jul-2020	0	84												uction of Pressu	
1111	■ N.1.WS160	Ancillary work		27-Jul-2020	31-Jul-2020	0	84											■ Ancilla		
-	■ N.1.WS170	Water supply testing		01-Aug-2020	01-Aug-2020	54	84												supply testing	
-	Sewerage System	The company and any		29-Jul-2020	07-Sep-2020	0	47												cappi) toomig	
-	N.1.SS100	Excavation for sewerage pipe line		29-Jul-2020	07-Aug-2020	0	47											■ Exca	vation for sewer	rage pine lin
-	■ N.1.SS110	Lowering & Laying RCC pipe		08-Aug-2020	13-Aug-2020	0	47												ering & Laying	
111	■ N.1.SS120	Trenche's filling with crushed stones & comapcted earth	70.00	14-Aug-2020	19-Aug-2020	0	47												nches filling with	
-	■ N.1.SS130	Construction of sewerage treatment area	14	20-Aug-2020	02-Sep-2020	0	47												Construction of	sewerage t
1	■ N.1.SS140	Construction of septic tank	10	20-Aug-2020	29-Aug-2020	4	51												Construction of s	septic tank
1111	■ N.1.SS150	Construction of manholes		14-Aug-2020	25-Aug-2020	8	55												onstruction of m	
1111	■ N.1.SS220	Miscellaneuos work		03-Sep-2020	07-Sep-2020	17	47												Miscellaneuos	
-	Construction of Tyr			25-Feb-2020	04-Jul-2020	0	112											_		
1111	Earth works	order work		25-Feb-2020	17-May-2020	0	112													
-	N. 1.TW090	Site Possession		25-Feb-2020		0	112								•	Site Poss	ession, 25-F	eb-2020		
1111	■ N.1.TW100	Excavation	20	25-Feb-2020	15-Mar-2020	0	112									■ Excav	ation			
100	■ N.1.TW110	Backfill		13-May-2020	17-May-2020	0	112										■ Backfill			
	Concrete works			16-Mar-2020	12-May-2020	0	112													
1	N.1.TW120	PCC work		16-Mar-2020	23-Apr-2020	0	112										PCC work			
1111	■ N.1.TW130	Steel fixing	28	31-Mar-2020	27-Apr-2020	0	112										Steel fixing	is .		
ш	■ N.1.TW140	Form work	19	10-Apr-2020	28-Apr-2020	0	112										Form work			
-	■ N.1.TW150	RCC works		29-Apr-2020	12-May-2020	0	112										RCC wo	orks		
1111	Mslc. Works	27		18-May-2020	04-Jul-2020	0	112													
	N. 1.TW160	Stone masonary with mortar		18-May-2020	06-Jun-2020	0	112										Sto	ne masonary	with mortar	
1	■ N.1.TW170	Spawl bedding under Apron	200000	07-Jun-2020	12-Jun-2020	0	112												under Apron	
	N. 1.TW180	Dry stone masonary		20-Jun-2020	29-Jun-2020	0	112											Dry stone m		
1	N. 1.TW190	Ancillaries		30-Jun-2020	04-Jul-2020	82	112											Andilaries		
-1111	Naseerabad-02	/ standing	-		07-Sep-2020	02											u	, a romanes		
	A1010	Temporary Access Road			11-Mar-2019 A	٥	- 01		To	mporary Ac	Yess Ro	ad								
	Alolo	remperary Access read		11-Wai-2019A	11-Wai-2013 A				1 10	inpolary At		AG.								
							Pan	je 4 of 10				TAS	K filter: Δ	All Activitie	95					

Figure 22 [5/10]

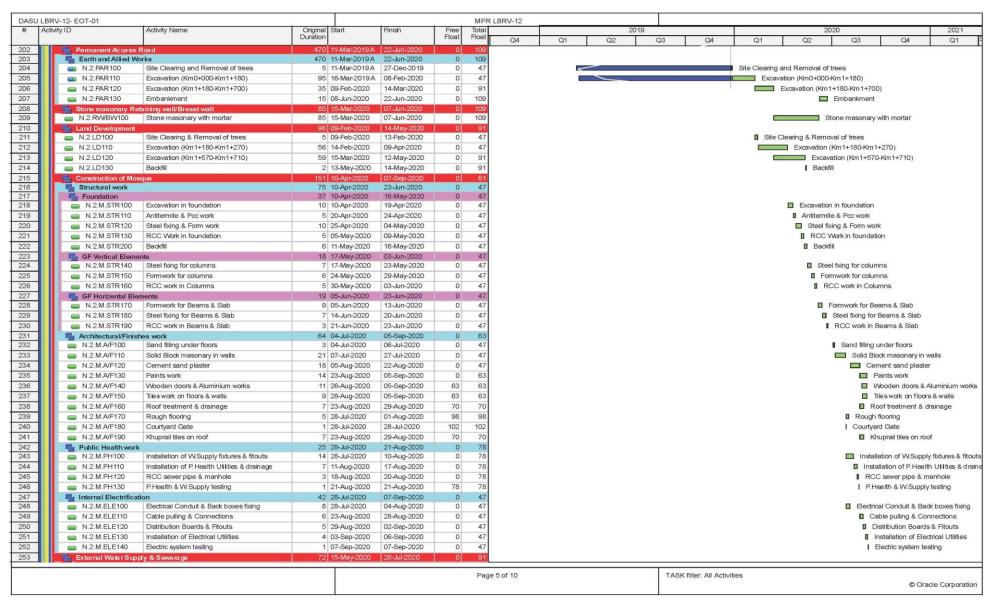


Figure 22 [6/10]

	RV-12- EOT-01	1			1=		MPR	
Acti	vity ID	Activity Name	Original Sta Duration	art	Finish	Free Float	Total Float	2019 2020 2021 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
4	■ WaterSupply	1		-May-2020	11-Jul-2020	0	105	Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1
5	N.2.WS100	Laying & Jointing W.Supply Pipeline		-May-2020	04-Jun-2020	0	105	Laying & Jointing W.Supply Pipeline
3	■ N.2.WS110	Air vent chambers & Valves		-Jun-2020	09-Jun-2020	0	105	Air vent chambers & Valves
7	■ N.2.WS120	Check Valves, Sluice Valves & Chambers		-Jun-2020	21-Jun-2020	0	105	☐ Check Valves, Sluice Valves & Chambers
8	■ N.2.WS130	Construction of Clear water tank	1,0000 1,0000	-Jun-2020	05-Jul-2020	0	105	☐ Construction of Clear water tank
9	■ N.2.WS140	Ancillary work		-Jul-2020	10-Jul-2020	0	105	■ Andllary work
0	■ N.2.WS150	Water supply testing		Jul-2020	11-Jul-2020	58	105	Water supply testing
1	Sewerage System		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	-May-2020	26-Jul-2020	0	91	
2	■ N.2.SS100	Excavation for sewerage pipe line		-May-2020	05-Jun-2020	0	91	 Excavation for sewerage pipe line
3	■ N.2.SS110	Lowering & Laying RCC pipe	5 05-	-Jun-2020	10-Jun-2020	0	91	■ Lowering & Laying RCC pipe
4	■ N.2.SS120	Tren the s filling with crushed stones &	6 10-	-Jun-2020	16-Jun-2020	0	91	■ Trenches filling with crushed stones & come
		comapcted earth						
5	■ N.2.SS130	Construction of sewerage treatment area		-Jun-2020	11-Jul-2020	0	91	Construction of sewerage treatment and
6	■ N.2.SS140	Construction of septic tank	18 03-	-Jul-2020	21-Jul-2020	0	91	Construction of septic tank
7	N.2.SS150	Construction of manholes	13 05-	-Jun-2020	18-Jun-2020	33	124	Construction of manholes
8	■ N.2.SS160	Miscellaneuos work	5 21-	-Jul-2020	26-Jul-2020	44	91	Miscellaneuos work
9	Maigah Kaigah		304 26-	-Dec-2019	24-Oct-2020	0	14	
0	Kaigah 1 (Khalot)			-Dec-2019	05-Oct-2020	0	33	
1	— A1020	Temporary Access Road	20 26-	-Dec-2019	14-Jan-2020	0	19	■ Temporary Access Road
2	Permanent Access I			-Jan-2020	19-Jul-2020	0	83	
3	Earth and Allied Wo			-Jan-2020	19-Jul-2020	0	83	
4	■ K.1.PAR100	Site Clearing and Removal of trees		-Jan-2020	19-Jan-2020	0	19	Site Clearing and Removal of trees
5	■ K.1.PAR110	Excavation (Km0+000-Km0+120)		-Jan-2020	18-Feb-2020	0	19	Excavation (Km0+000-Km0+120)
6	— K.1.PAR120	Excavation (Km0+120-Km0+427)		-Feb-2020	03-Apr-2020	0	19	Excavation (Km0+120-Km0+427)
7	— K.1.PAR130	Embankment		-Jul-2020	19-Jul-2020	0	83	■ Embankment
8	Stone masonary Re			-Apr-2020	09-Jul-2020	0	83	
9	K.1.RW/BW100	Stone masonary with mortar		-Apr-2020	09-Jul-2020	0	83	Stone masonary with mortar
0	Land Development	los de la Parenti (1		-Feb-2020	22-May-2020	0	100	
1	■ K.1.LD100	Site Clearing & Removal of trees		-Feb-2020	28-Feb-2020	0	19	Site Clearing & Removal of trees
2	■ K.1.LD110	Excavation (Km0+120-Km0+330)		-Feb-2020	27-Apr-2020	0	19 19	Excavation (Km0+120-Km0+330)
3	■ K.1.LD120	Excavation (Km0+330-Km0+427)		-Apr-2020	13-May-2020	(2)	0.00	Excavation (Km0+330-Km0+427)
4	■ K.1.LD130	Backfill		-May-2020	22-May-2020	0	100	■ Backfill
5 6	Construction of Mos	eque	TO A STATE OF THE PARTY OF THE	-May-2020 -May-2020	05-Oct-2020 21-Jul-2020	0	19	
7	Foundation			-May-2020	14-Jun-2020	0	19	
8	K.1.M.STR100	Excavation in foundation		-May-2020	23-May-2020	0	19	Excavation in foundation
9	■ K.1.M.STR110	Antitermite & Pcc work		-May-2020	28-May-2020	0	19	Antitermite & Pcc work
0	■ K.1.M.STR120	Steel fixing & Form work		-May-2020	07-Jun-2020	0	19	☐ Steel fixing & Form work
1	■ K.1.M.STR130	RCC Work		-Jun-2020	09-Jun-2020	0	19	RCC Work
2	■ K 1.M.STR140	Backfill		-Jun-2020	14-Jun-2020	0	19	© Backfill
3	GF Vertical Eleme	The second secon		-Jun-2020	25-Jun-2020	0	19	u produi
4	K 1.M.STR150	Steel fxing for columns		-Jun-2020	21-Jun-2020	0	19	☐ Steel fxing for columns
5	■ K.1.M.STR160	Formwork for columns	200 11.000	-Jun-2020	23-Jun-2020	0	19	☐ Formwork for columns
6	■ K.1.M.STR170	RCC work in Columns		-Jun-2020	25-Jun-2020	0	19	RCC work in Columns
7	GF Horizental Eler			-Jun-2020	21-Jul-2020	0	19	I Nee list in South
8	■ K.1.M.STR180	Formwork for Beams & Slab		-Jun-2020	09-Jul-2020	0	19	☐ Formwork for Beams & Slab
9	■ K.1.M.STR190	Steel fixing for Beams & Slab		-Jul-2020	18-Jul-2020	0	19	Steel fixing for Beams & Slab
	■ K.1.M.STR200	RCC work in Beams & Slab	2000 1.0000	-Jul-2020	21-Jul-2020	0	19	RCC work in Beams & Slab
1	Architectural/Finish			-Aug-2020	03-Oct-2020	0	35	
2	K.1.M.A/F100	Sand filling under floors		-Aug-2020	03-Aug-2020	0	19	Sand filling under floors
3	■ K.1.M.A/F110	Solid Block masonary in walls		-Aug-2020	24-Aug-2020	0	19	Solid Block masonary in walls
4	■ K.1.M.A/F120	Cement sand plaster		-Sep-2020	19-Sep-2020	0	19	☐ Cement sand plaster
		Principles (Particular Com Bastanions)				-		_ contracts patter
							Dea	e 6 of 10 TASK filter: All Activities

Figure 22 [7/10]

	RV-12- EOT-01		-				MPR													
Activ	vity ID	Activity Name	Original Duration	Start	Finish	Free Float	Total Float				2019						2020			202
								Q4	Q1	Q2		Q3	Q4		Q1		Q2	Q3	Q4	Q1
-111	■ K.1.M.A/F130	Paints work		20-Sep-2020	03-Oct-2020	0	35												Paints work	
_	— K.1.M.A/F140	Wooden doors & Aluminium works		25-Sep-2020	03-Oct-2020	0	35												■ Wooden do	
411	— K.1.M.A/F150	Tileswork on floors & walls		23-Sep-2020	03-Oct-2020	35	35												■ Tileswark or	
411	— K.1.M.A/F160	Roof treatment & drainage		20-Sep-2020	24-Sep-2020	44	44												Roof treatme	nt & drainaç
_		Rough flooring		25-Aug-2020	29-Aug-2020	70	70												ough flooring	
		Courtyard Gate	-	25-Aug-2020	25-Aug-2020	74	74												ourtyard Gate	
	■ K.1.M.A/F190	Khuprail tiles on roof		20-Sep-2020	24-Sep-2020	44	44											1	Khuprail tiles	on roof
-111	Public Health work			25-Aug-2020	15-Sep-2020	0	53											_		
411	■ K.1.M.PH100	Installation of W.Supply fixtures & fitouts		25-Aug-2020	03-Sep-2020	0	53												nstallation of W.S	
-	■ K.1.M.PH110	Installation of P. Health Utilities & drainage		04-Sep-2020	11-Sep-2020	0	53												Installation of P.	
_	— K.1.M.PH120	RCC sewer pipe & manhole		12-Sep-2020	14-Sep-2020	0	53												RCC sewer pip	
_	— K.1.M.PH130	P.Health & W.Supply testing		15-Sep-2020	15-Sep-2020	53	53											- 1	P.Health & W.S	supply test
-111	Internal Electrificat			25-Aug-2020	05-Oct-2020	0	19											_		
-11	■ K.1.M.ELE100	Electrical Conduit & Back boxes fixing		25-Aug-2020	01-Sep-2020	0	19												Electrical Conduit	
	■ K.1.M.ELE110	Cable pulling & Connections	-	20-Sep-2020	24-Sep-2020	0	19												Cable pulling	
		Distribution Boards & Fitouts		25-Sep-2020	30-Sep-2020	0	19												■ Distribution B	
-111		Installation of Electrical Utilities		01-Oct-2020	04-Oct-2020	0	19												Installation	
-1111	■ K.1.M.ELE140	Electric system testing		05-Oct-2020	05-Oct-2020	0	19												Electric syst	em testino
Ш	Construction of Prin	nary/Middle School		28-Apr-2020	05-Oct-2020	0	33													
-1111	Structural work			28-Apr-2020	22-Jul-2020	0	19													
-1111	Foundation	Even entire in form detter	200000	28-Apr-2020	31-May-2020	0	19									_	Cues estima	in form dat	ion	
-111	■ K.1.PS.STR100	Excavation in foundation		28-Apr-2020	07-May-2020	0	19										Excavation			
-1111	■ K.1.PS.STR110	Antitemite & Pcc work		08-May-2020	13-May-2020	0	19										Antitermit			
-1111	■ K.1.PS.STR120	Steel fixing & Form work		14-May-2020	22-May-2020	0	19										■ Steel fix		WORK	
-111	■ K.1.PS.STR130	RCC Work		23-May-2020	25-May-2020	0	19										RCC W			
-111		Backfill		26-May-2020	31-May-2020	0	19										Backfil			
-1111	GF Vertical Eleme			01-Jun-2020	20-Jun-2020	0	19										- 0			
-1111		Steel fxing for columns		01-Jun-2020	10-Jun-2020	0	19											I fxing for o		
-1111		Formwork for columns		11-Jun-2020	17-Jun-2020	0	19											mwork for c		
411	■ K.1.PS.STR170	RCC work in Columns		18-Jun-2020	20-Jun-2020	0	19										■ RC	C work in 0	Columns	
-111	GF Horizental Eler			21-Jun-2020	22-Jul-2020	0	19										_			
-1111	<u> </u>	Formwork for Beams & Slab		21-Jun-2020	06-Jul-2020	0	19												or Beams & Slab	
-1111	■ K.1.PS.STR190	Steel fixing for Beams & Slab		07-Jul-2020	20-Jul-2020	0	19												ng for Beams &	
4111	■ K.1.PS.STR200	RCC work Beams & Slab		21-Jul-2020	22-Jul-2020	0	19											RCC wo	rk Beams & Slab	1
-111	Architectural/Finish			02-Aug-2020	05-Oct-2020	0	33													
-1111	■ K.1.PS.A/F100	Sand filling under floors		02-Aug-2020	04-Aug-2020	0	19												filling under floor	
4111		Block masonary in walls		05-Aug-2020	25-Aug-2020	0	19												ock masonary in	
	■ K.1.PS.A/F120	Cement sand plaster		04-Sep-2020	21-Sep-2020	0	19												Cement sand	
	— K.1.PS.A/F130	Paints work		22-Sep-2020	05-Oct-2020	0	33												Paints work	
		Wooden doors & Aluminium works		27-Sep-2020	05-Oct-2020	0	33												■ Wooden do	
		Tiles work on floors & walls	-	30-Sep-2020	05-Oct-2020	33	33												Tileswark a	n floors &
		Rough flooring		26-Aug-2020	29-Aug-2020	70	70												ough flooring	
	— K.1.PS.A/F170	Main entrance Gate		26-Aug-2020	27-Aug-2020	72	72												ain entrance Gat	
		Khuprail tiles on roof		22-Sep-2020	28-Sep-2020	40	40												Khuprail tiles	on roof
	Public Health work	,		26-Aug-2020	11-Sep-2020	0	57											11000		
		Installation of W.Supply fixtures & fitouts		26-Aug-2020	01-Sep-2020	0	57												nstallation of W.S	
		Installation of P. Health Utilities & drainage		02-Sep-2020	06-Sep-2020	0	57												Installation of P.H	
	■ K.1.PS.PH120	RCC sewer pipe & manhole	4	07-Sep-2020	10-Sep-2020	0	57											0	RCC sewer pipe	& manho
		P.Health & W.Supply testing	1	11-Sep-2020	11-Sep-2020	57	57											1	P.Health & W.St	upply test
	Internal Electrificat			26-Aug-2020	05-Oct-2020	0	19													
		Electrical Conduit & Back boxes fixing		26-Aug-2020	03-Sep-2020	0	19											■ E	Electrical Conduit	& Back b
	K.1.PS.ELE110	Cable pulling & Connections	5	22-Sep-2020	26-Sep-2020	0	19												 Cable pulling 	& Conne
				1			Den	e 7 of 10				TAG	K filter: All	A adia sidi						

Figure 22 [8/10]

	RV-12- EOT-01							R LBRV-12												
Acti	vity ID	Activity Name	Original Duration	Start	Finish	Free Float	Total Float				2019						2020			2021
								Q4	Q1	Q2		Q3	Q4		Q1	Q	2	Q3	Q4	Q1
	■ K.1.PS.ELE120	Distribution Boards & Fitouts		27-Sep-2020	01-Oct-2020	0	19												Distribution E	
	— K.1.PS.ELE130	Installation of Electrical Utilities		02-Oct-2020	04-Oct-2020	0	19												Installation o	
	K.1.PS.ELE140	Electric system testing		05-Oct-2020	05-Oct-2020	0	19												I Electric syste	em testing
	External Water Supp	dy & Sewerage		23-May-2020	30-Jul-2020	0	-													
	Water Supply K.1.WS100	Loving 9 Jointing M/Cupply Dipoling		23-May-2020 23-May-2020	08-Jul-2020	0	330000										Loving	9 Jointing 1	N.Supply Pipelir	no
		Laying & Jointing W.Supply Pipeline	7,1000		05-Jun-2020	827	117											t chambers		ie
	■ K.1.WS110	Air vent chambers & Valves		06-Jun-2020	07-Jun-2020	9														Oh anah am
_	■ K.1.WS120	Check Valves, Sluice Valves & Chambers		08-Jun-2020	21-Jun-2020		117												luice Valves & C	
	■ K.1.WS130	Construction of Sedimentation tank	177575	02-Jun-2020	16-Jun-2020	0	122.000												Sedimentation t	
	■ K.1.WS140	Construction of Clear water tank		17-Jun-2020	30-Jun-2020	0	108												of Clear water ta	ink
	■ K.1.WS150	Ancillary work		01-Jul-2020	07-Jul-2020	0	108											ndilary work		
	■ K.1.WS160	Water supply testing	100	08-Jul-2020	08-Jul-2020	89	108										1 V	Vater supply	testing	
	Sewerage System			23-May-2020	30-Jul-2020	0	100										_			
	■ K.1.SS100	Excavation for sewerage pipe line	-	23-May-2020	29-May-2020	0	100												rage pipe line	
	■ K.1.SS110	Lowering & Laying RCC pipe		30-May-2020	12-Jun-2020	0	100												g RCC pipe	
	— K.1.SS120	Trenches filing with crushed stones & comapcted earth	14	03-Jun-2020	16-Jun-2020	39	139										■ Trend	ches filing w	rith crushed sto	nes & com
	— K.1.SS130	Construction of sewerage treatment area	27	13-Jun-2020	09-Jul-2020	0	100											Construction	of sewerage tr	eatment a
7 1		Construction of septic tank	16	10-Jul-2020	25-Jul-2020	0	100										Patter	Construct	ion of septic tar	nk
		Construction of manholes	11	13-Jun-2020	23-Jun-2020	32	132										☐ Con	struction of	manholes	
		Miscellaneuos work	5	26-Jul-2020	30-Jul-2020	100	100											Miscellan	euos work	
	Kaigah 2 (Lafoo 1 & 2	2)	304	26-Dec-2019	24-Oct-2020	0	14													
-11	Permanent Access I		235	26-Dec-2019	16-Aug-2020	0	26													
	Earth and Allied Wo			26-Dec-2019	16-Aug-2020	0	26													
_	■ K.2.PAR100	Site Clearing and Removal of trees		26-Dec-2019	04-Jan-2020	0	0							Site	-		noval of tree			
_		Excavation (Km0+000-Km9+792)		26-Dec-2019	03-Apr-2020	0	0							()	- 1	Excav	ation (Km0+	000-Km9+7	'92)	
		Excavation (Km9+792-Km11+396))		04-Apr-2020	17-Jun-2020	0	26												9+792-Km11+3	<i>3</i> 6))
		Embankment		18-Jun-2020	16-Aug-2020	16	26										No.	Emba	nkment	
71	Stone masonary Re		The Contract of the Contract o	04-Apr-2020	10-Sep-2020	0	10								750			2001 (2000)		
	K.2.RW/BW100	Stone masonary with mortar		04-Apr-2020	10-Sep-2020	0									1			S	tone masonary	with morta
	Land Development		-	04-Apr-2020	28-Aug-2020	0	10000								99	_				
-111	■ K.2.LD100	Site Clearing & Removal of trees		04-Apr-2020	08-Apr-2020	0	0								- 1		Clearing & R			
4111		Excavation (Km9+792-Km10+060)	7.005	06-Apr-2020	15-May-2020	0	0								9				-Km10+060)	
-111		Excavation (Km10+060-Km11+396)		16-May-2020	13-Aug-2020	0	18												ation (Km10+06	i0-Km11+
-11	K.2.LD130	Backfill		14-Aug-2020	28-Aug-2020	0	18											Bac	kfill	
411	Construction of Mos	que	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1	16-May-2020	30-Sep-2020	0														
-111	Structural work			16-May-2020	18-Jul-2020	0	24													
Ш	Foundation K O M OTD 400	Town offer to form define	-	16-May-2020	11-Jun-2020	0	24									-			41	
-	■ K2.M.STR100	Excavation in foundation		16-May-2020	25-May-2020	0	24										■ Excavation			
	■ K2.M.STR110	Antitemite & Pcc work		26-May-2020	30-May-2020	0	24										☐ Antiterm			
	■ K2.M.STR120	Steel fixing & Form work		31-May-2020	06-Jun-2020	0	24											xing & Form	1 WORK	
	■ K.2.M.STR130	RCC Work	2000	07-Jun-2020	08-Jun-2020	0	24										I RCC V			
	■ K2.M.STR140	Backfill		09-Jun-2020	11-Jun-2020	0	24										■ Backfi	11		
-111	GF Vertical Eleme			12-Jun-2020	26-Jun-2020	0	24											. 6 6		
	■ K2.M.STR150	Steel fxing for columns		12-Jun-2020	18-Jun-2020	0	24											I fxing for co		
40	■ K2.M.STR160	Formwork for columns		19-Jun-2020	24-Jun-2020	0	24										_	mwork for co		
	■ K.2.M.STR170	RCC work in Columns		25-Jun-2020	26-Jun-2020	0	24										RO	C work in C	olumns	
	GF Horizental Eler			27-Jun-2020	18-Jul-2020	0	24												D	
- 11	■ K2.M.STR180	Formwork for Beams & Slab		27-Jun-2020	06-Jul-2020	0	24												Beams & Slab	
	■ K.2.M.STR190	Steel fixing for Beams & Slab		07-Jul-2020	15-Jul-2020	0	24												for Beams & SI	
	■ K.2.M.STR200	RCC work in Beams & Slab		16-Jul-2020	18-Jul-2020	0	24										0	RCC work	in Beams & Sla	.b
	Architectural/Finish	nes work	63	29-Jul-2020	29-Sep-2020	0	39													
				1								_								
							Pag	ge 8 of 10				TASE	C filter: All A	ctivities						
				1								1							© Ora	acle Corp

Figure 22 [9/10]

	RV-12- EOT-01						MPR												
Activ	vity ID	Activity Name	Original Duration	Start	Finish	Free Float	Total Float				2019					 2020			2021
								Q4	Q1	Q2		Q3	Q/	4	Q1	Q2	Q3	Q4	Q1
8	■ K.2.M.A/F100	Sand filling under floors		29-Jul-2020	31-Jul-2020	0	24											ng under floors	
9		Solid Block masonary in walls		01-Aug-2020	21-Aug-2020	0	24											Block masonar	
0	■ K.2.M.A/F120	Cement sand plaster		29-Aug-2020	15-Sep-2020	0	24											Cement sand pl	aster
1	— K.2.M.A/F130	Paints work	14	16-Sep-2020	29-Sep-2020	0	39											Paints work	
2		Wooden doors & Aluminium works	9	21-Sep-2020	29-Sep-2020	0	39											Wooden door	
3		Tiles work on floors & walls	10	20-Sep-2020	29-Sep-2020	39	39											Tileswork on f	loors & wal
4	K.2.M.A/F160	Roof treatment & drainage	5	16-Sep-2020	20-Sep-2020	48	48										0	Roof treatment	& drainage
5	K.2.M.A/F170	Rough flooring	4	22-Aug-2020	25-Aug-2020	74	74										■ Rou	gh flooring	
6	K.2.M.A/F180	Courtyard Gate	1	22-Aug-2020	22-Aug-2020	77	77										I Cour	tyard Gate	
7	K.2.M.A/F190	Khuprail tiles on roof	5	16-Sep-2020	20-Sep-2020	48	48										0	Khuprail tiles or	1 roof
8	Public Health work		20	22-Aug-2020	10-Sep-2020	0	58												
9	— K.2.M.PH100	Installation of W.Supply fixtures & fitouts	8	22-Aug-2020	29-Aug-2020	0	58										Inst	tallation of W.Su	pply fixture
0		Installation of P. Health Utilities & drainage	8	30-Aug-2020	06-Sep-2020	0	58										In:	stallation of P. He	æith Utiltie
1		RCC sewer pipe & manhole	3	07-Sep-2020	09-Sep-2020	0	58										1 R	CC sewer pipe	& manhole
2		P. Health & W. Supply testing	1	10-Sep-2020	10-Sep-2020	58	58										I P.	Health & W.Sup	oply testing
3	Internal Electrificat	ion	40	22-Aug-2020	30-Sep-2020	0	24												
4	K.2.M.ELE100	Electrical Conduit & Back boxes fixing	7	22-Aug-2020	28-Aug-2020	0	24										■ Elec	ctrical Conduit &	Back boxe
5		Cable pulling & Connections	5	16-Sep-2020	20-Sep-2020	0	24										0	Cable pulling &	Connection
3	K.2.M.ELE120	Distribution Boards & Fitouts	5	21-Sep-2020	25-Sep-2020	0	24											Distribution Bo	ards & Fito
7	K.2.M.ELE130	Installation of Electrical Utilities	4	26-Sep-2020	29-Sep-2020	0	24										0	Installation of	Electrical U
3	K.2.M.ELE140	Electric system testing	1	30-Sep-2020	30-Sep-2020	24	24										1	Electric system	n testing
9	Construction of Prim	nary/Middle School	162	16-May-2020	24-Oct-2020	0	14												
	Structural work		86	16-May-2020	09-Aug-2020	0	0												
	Foundation		34	16-May-2020	18-Jun-2020	0	0												
	K.2.PS.STR100	Excavation in foundation	10	16-May-2020	25-May-2020	0	0									Excavat	ion in founda	ation	
· .		Antitermite & Pcc work	6	26-May-2020	31-May-2020	0	0									Antitem	nite & Pcc w	ork	
4	K.2.PS.STR120	Steel fixing & Form work	9	01-Jun-2020	09-Jun-2020	0	0									Steel	fixing & Fom	n work	
5	■ K.2.PS.STR130	RCC Work	3	10-Jun-2020	12-Jun-2020	0	0									■ RCC	Work		
3	■ K.2.PS.STR140	Backfill	6	13-Jun-2020	18-Jun-2020	0	0									■ Bad	kfill		
7	GF Vertical Eleme	nts	20	19-Jun-2020	08-Jul-2020	0	0												
8	K.2.PS.STR150	Steel fxing for columns	10	19-Jun-2020	28-Jun-2020	0	0									St	eel fxing for	columns	
9	K2.PS.STR160	Formwork for columns	7	29-Jun-2020	05-Jul-2020	0	0									■ F	omwork for	columns	
	■ K.2.PS.STR170	RCC work in Columns	3	06-Jul-2020	08-Jul-2020	0	0										RCC work in	Columns	
1	GF Horizental Eler	ments	32	09-Jul-2020	09-Aug-2020	0	0												
2	■ K.2.PS.STR180	Formwork for Beams & Slab	16	09-Jul-2020	24-Jul-2020	0	0										Formwork	for Beams & Sla	ab
3		Steel fixing for Beams & Slab	14	25-Jul-2020	07-Aug-2020	0	0										Steel fix	king for Beams	& Slab
4	K.2.PS.STR200	RCC work Beams & Slab	2	08-Aug-2020	09-Aug-2020	0	0										I RCC w	ork Beams & SI	ab
5	Architectural/Finish	nes work	64	20-Aug-2020	22-Oct-2020	0	16												
6	■ K.2.PS.A/F100	Sand filling under floors		20-Aug-2020	22-Aug-2020	0	0										■ Sand	filling under flo	ors
		Block masonary in walls		23-Aug-2020	12-Sep-2020	0	0											Block masonary i	
-1111	■ K.2.PS.A/F120	Cement sand plaster		21-Sep-2020	08-Oct-2020	0	0											■ Cement san	
	■ K.2.PS.A/F130	Paints work		09-Oct-2020	22-Oct-2020	0	16											☐ Paints wo	
-111	K.2.PS.A/F140	Wooden doors & Aluminium works		13-Oct-2020	22-Oct-2020	0	16											■ Wooden o	
-1111	K.2.PS.A/F150	Tiles work on floors & walls		14-Oct-2020	22-Oct-2020	16	16											☐ Tileswork	
	K.2.PS.A/F160	Rough flooring		13-Sep-2020	16-Sep-2020	52	52										п	Rough flooring	
-1111	K.2.PS.A/F170	Main entrance Gate		13-Sep-2020	14-Sep-2020	54	54											Main entrance G	ate
-	K.2.PS.A/F180	Khuprail tiles on roof		09-Oct-2020	11-Oct-2020	27	27											■ Khuprail tile	
-		TATAPTAIL IIIES OF TOO		13-Sep-2020	01-Oct-2020	0	37											· Niupiaii lile	3 011 1001
	Public Health work K.2.PS.PH100	Installation of W.Supply fixtures & fitouts		13-Sep-2020 13-Sep-2020	20-Sep-2020	0	37										п	Installation of V	V.Sunnly f
-111	■ K.2.PS.PH100	Installation of P. Health Utilities & drainage		21-Sep-2020		0	37											Installation of	
					26-Sep-2020	- 22	37												
	■ K.2.PS.PH120	RCC sewer pipe & manhole		27-Sep-2020	30-Sep-2020	0												RCC sewer p	
9	■ K.2.PS.PH130	P.Health & W.Supply testing	1	01-Oct-2020	01-Oct-2020	37	37											P.Health & W	Supply te
							Pag	e 9 of 10				TAS	K filter: All	Activitie	S				

Figure 22 [10/10]

Internal Electrificat	Activity Name					IVIP	R LBRV-12												
■ K.2.PS.ELE100	,	Original Duration	Start	Finish	Free Float	Total Float	- 04	- 01	T 00	2019	000	T 04		04	1 0	2020		1 04	2021
■ K.2.PS.ELE100	ion	42	13-Sep-2020	24-Oct-2020	0	0	Q4	Q1	Q2		Q3	Q4		Q1	Q	4	Q3	Q4	Q1
	Electrical Conduit & Back boxes fixing		13-Sep-2020	20-Sep-2020	0	0	í											■ Electrical Cor	nduit & Back b
K.2.PS.ELE110	Cable pulling & Connections		09-Oct-2020	14-Oct-2020	0	0	i												Iling & Connec
■ K.2.PS.ELE120	Distribution Boards & Fitouts		15-Oct-2020	19-Oct-2020	0	0	i												ion Boards & F
■ K.2.PS.ELE130	Installation of Electrical Utilities		20-Oct-2020	23-Oct-2020	0	0	i .												tion of Electrica
K.2.PS.ELE140	Electric system testing		24-Oct-2020	24-Oct-2020	0	0	i												system testing
External Water Sup			29-Aug-2020	06-Oct-2020	0	18	i											Licone	System tesung
	uy & Sewerage			And the second second second second		25													
	Laving & Jointing W.Supply Pipeline			The state of the s			i i											Laving & Jointi	na W.Supply F
							i												
							i												
		7,000					i												
							i												
							i												
				The second secon			i .											The state of the s	
A section of the sect	Water supply testing						i .											I Water supp	ly testing
							í .										2007		
							í												
					1		i												
■ K.2.SS120	Trenches filling with crushed stones & comapcted earth	14	09-Sep-2020	22-Sep-2020	9													☐ Trenches filir	ng with crushed
■ K.2.SS130	Construction of sewerage treatment area	27	05-Sep-2020	01-Oct-2020	0	18	i .										500	Construction	n of sewerage
— K.2.SS140	Construction of septic tank	16	05-Sep-2020	20-Sep-2020	11	29	i .										100	Construction	of septic tank
— K.2.SS150	Construction of manholes	11	10-Sep-2020	20-Sep-2020	11	29	i .											Construction	of manholes
	Miscellaneuos work	5	02-Oct-2020	06-Oct-2020	18	18	i .											Miscellane	uos work
Base Course & Surfa	ace Course	114	23-Jun-2020	14-Oct-2020	0	10	(
						55	()												
	WBM Base Course		Name and Address of the Owner, where the Owner, which is the Owner, which				ľ											/BM Base Cours	e
							i												
	The dates it dates						1										_		
	WRM Rase Course					(80000	1									1	I WAN B	ase Course	
					1		i .												nt
	inpo da laso freatment						i e										u mpc c	direct freatmen	
	WBM Base Course						í .									п \	NRM Rase	Course	
	Committee of the Commit						i .												
	Imple Surface Treatment			The state of the s			i e										inple our	ace rreatment	
	WRM Raco Course						1										E MAN	Paco Course	
					100		i .												au t
	A LOCATION OF THE PROPERTY OF						i .										II Inple	Surface freatm	ent
				THE RESERVE THE PARTY OF THE PA	-		1											I MOM Boss	Cauma
		1					i .												
	Triple Surface Treatment												Ĩ					Iripie Su	Tace Treatmen
							_												
■ DWS100	Day work		26-Dec-2018 A		318	318							Day						
■ DWS110	Other Provisional Sum (General Items)	350	26-Dec-2018 A	26-Dec-2019	318	318							Othe	er Provisio	nal Sum	General It	ems)		
	over	14	25-Oct-2020	07-Nov-2020	0	0	1												
Handing and taking	Punch list	13	25-Oct-2020	06-Nov-2020	0	0												Pund	th list
	T di loi i list		07-Nov-2020	07-Nov-2020	0	0													
	Water Supply	Water Supply Laying & Jointing W.Supply Pipeline	Water Supply	Water Supply		Water Supply	Water Supply	Water Supply	Water Supply					Water Supply	National Company Section Laying & Jointing WSupply Pipeline 14 23-Aug-2020 16-Bep-2020 0 25	X 2 WS100	National Computer Section Laying & Jointing WSupply Pipeline 14 29-Aug-2020 29-Sep-2020 0 25	Nature Supply	K. 2.Wis O

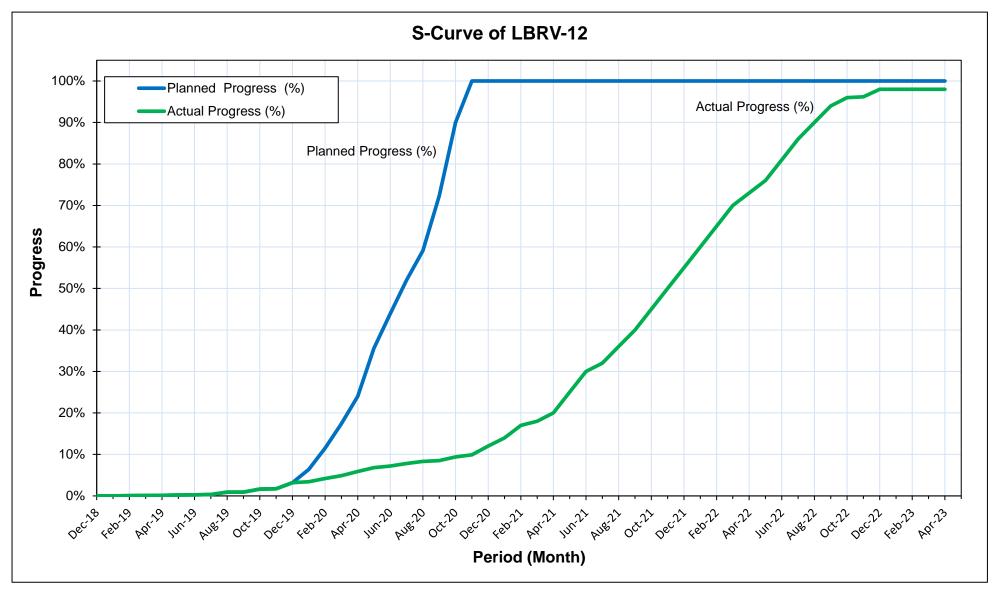


Figure 23: S-Curve for LBRV-12

Figure 24 [1/2]

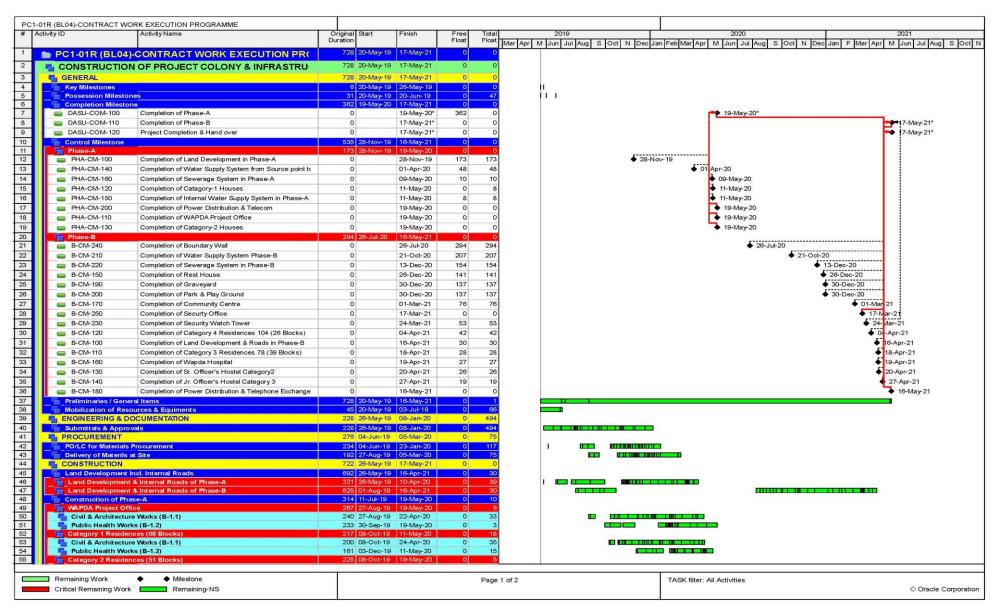
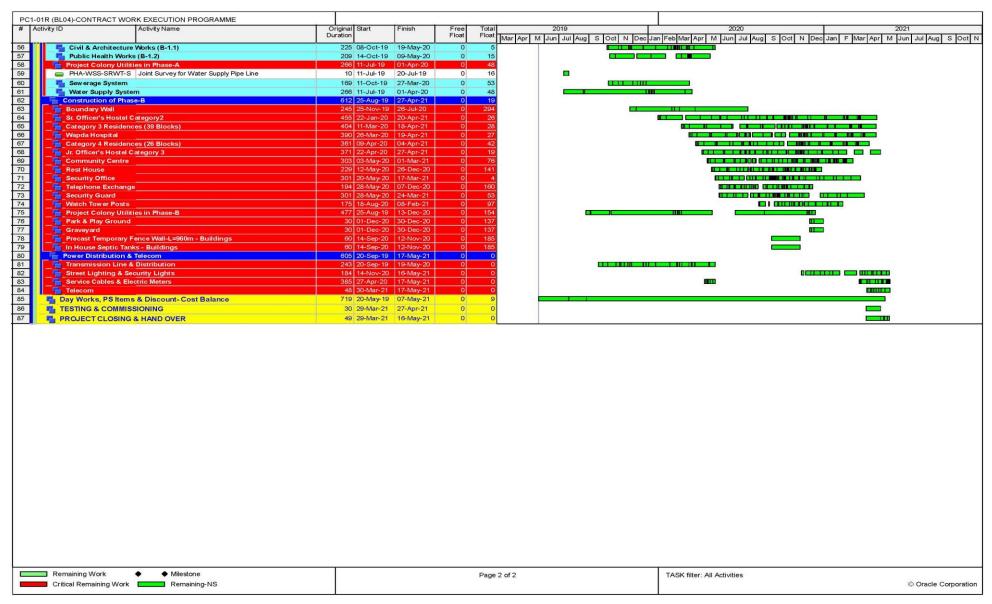


Figure 24: Gantt Chart of Dasu-PCI-01R (1 of 2)

Figure 24 [2/2]



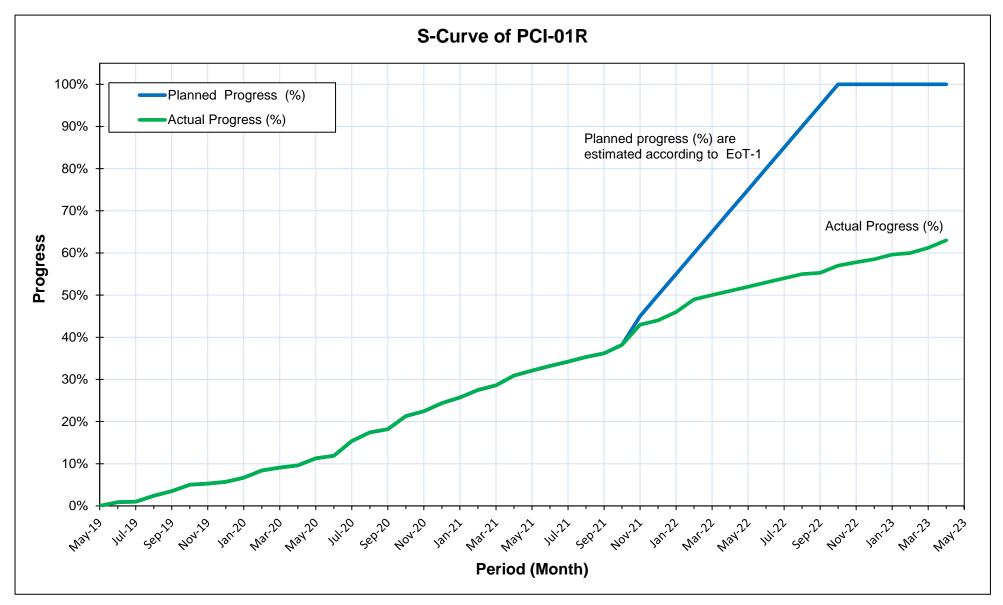


Figure 25: S-Curve for PCI-01R

Figure 26 [1/5]

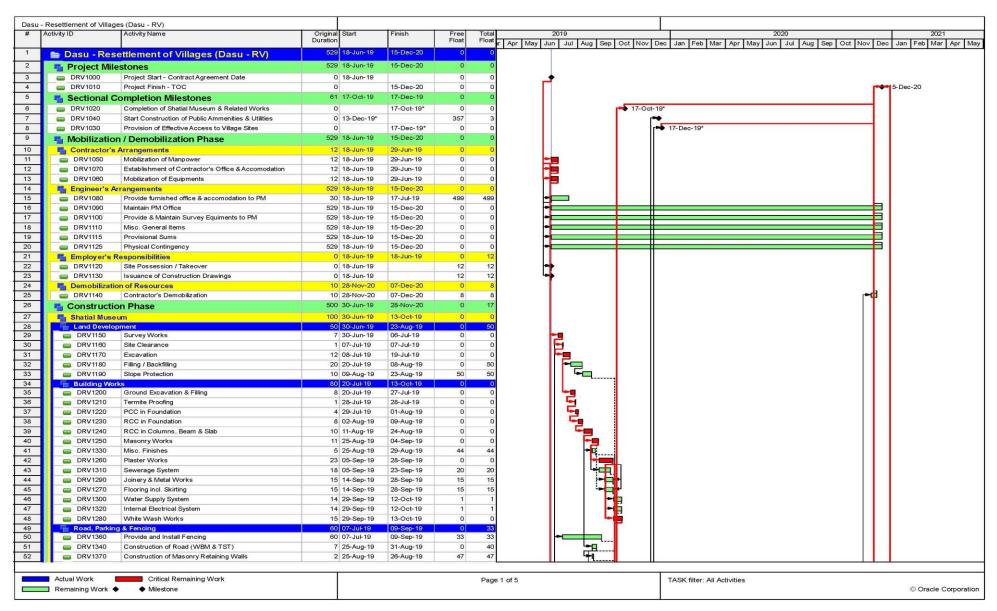
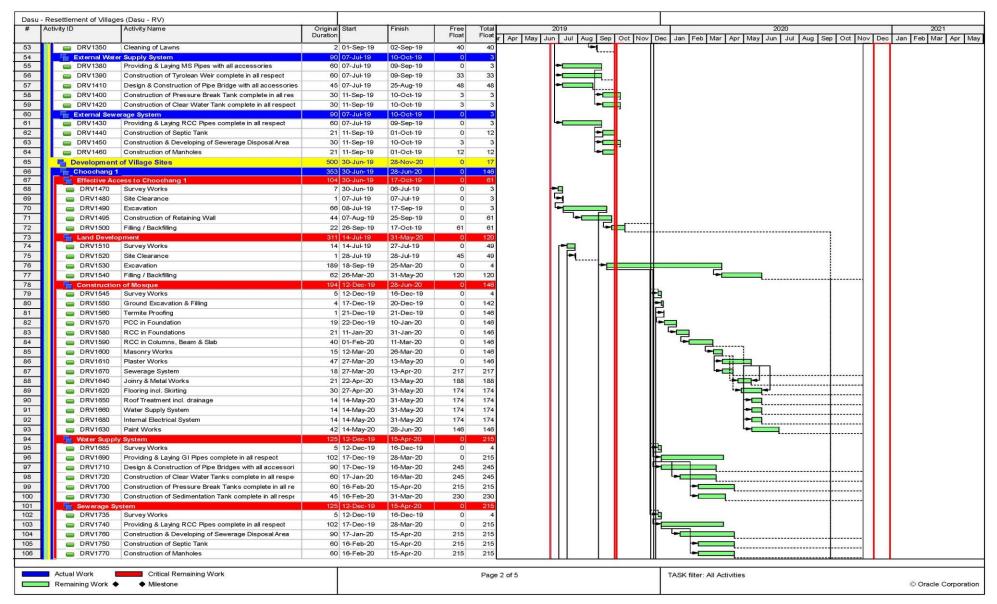


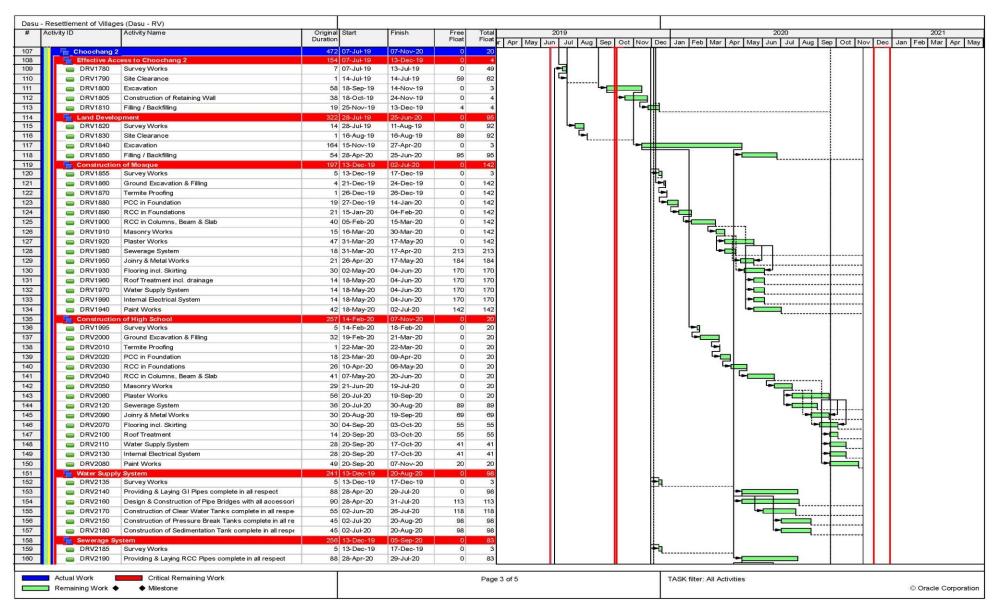
Figure 26: Gantt Chart of Dasu-RV (1 of 5)

Figure 26 [2/5]



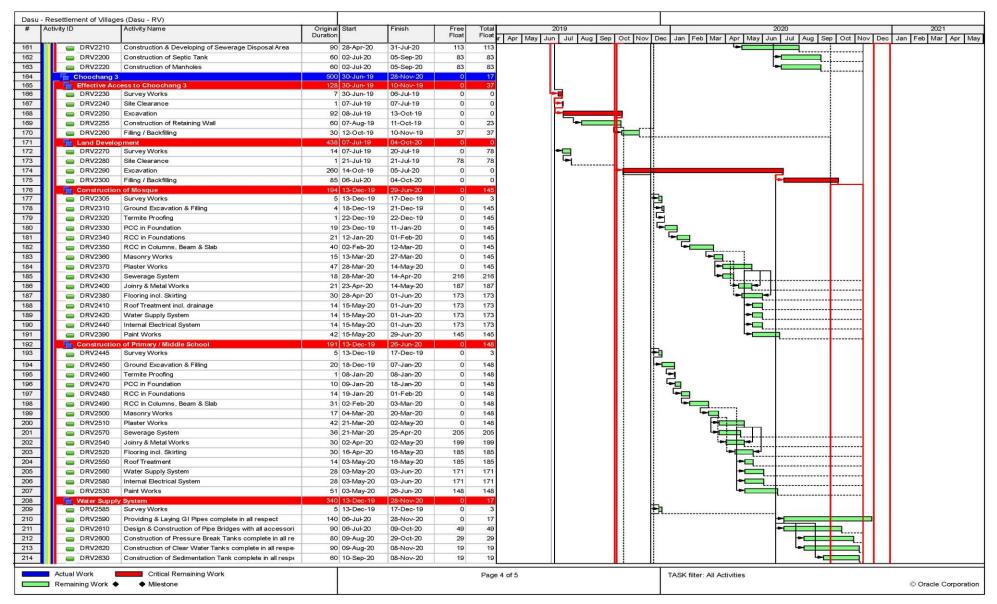
Gantt Chart of Dasu-RV (2 of 5)

Figure 26 [3/5]



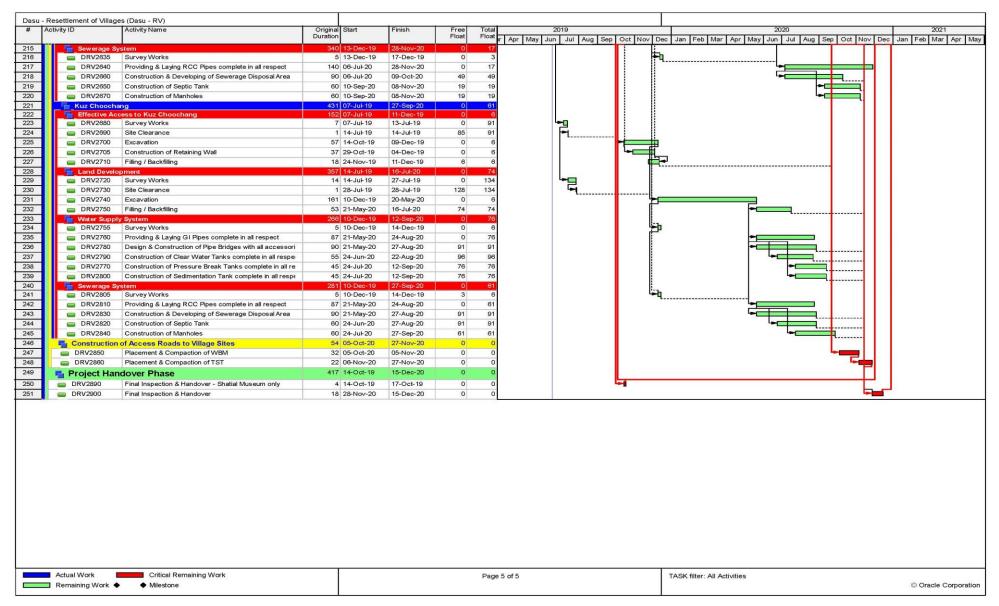
Gantt Chart of Dasu-RV (3 of 5)

Figure 26 [4/5]



Gantt Chart of Dasu-RV (4 of 5)

Figure 26 [5/5]



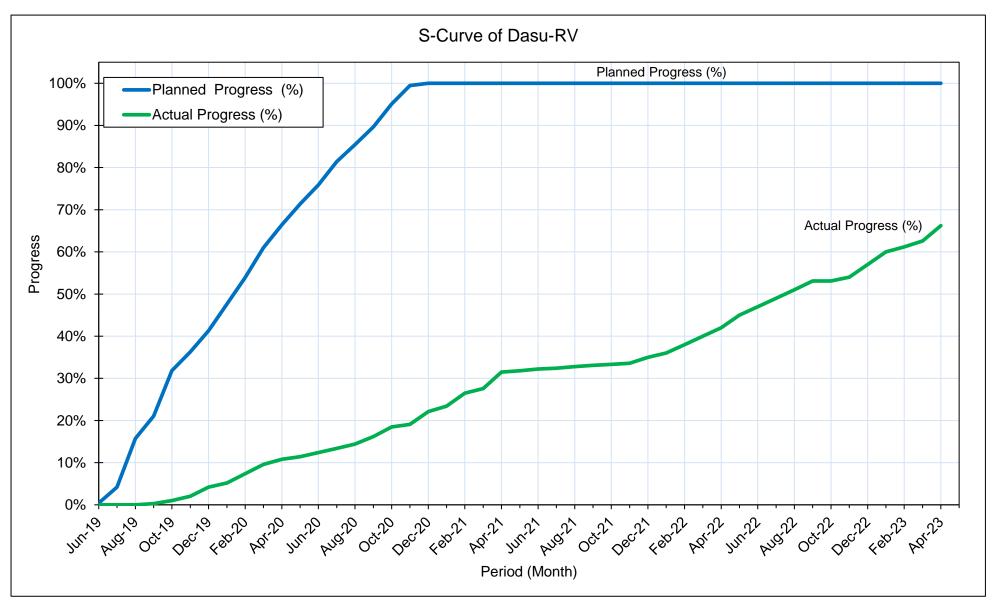


Figure 27: S-Curve for RV

Figure 28 [1/4]

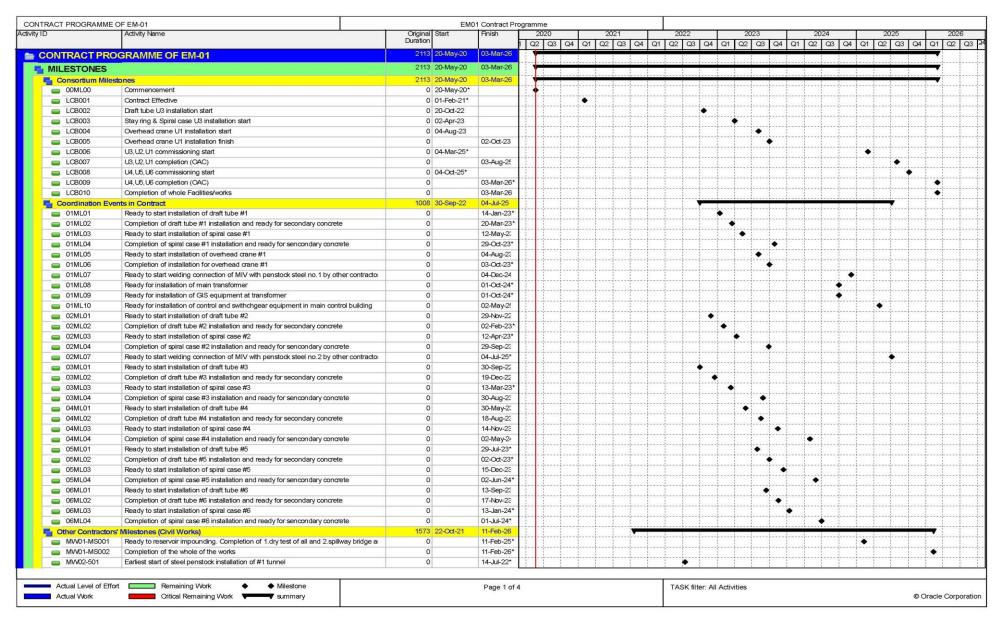


Figure 28: Gantt Chart of Dasu-EM-01 (1 of 4)

Figure 28 [2/4]

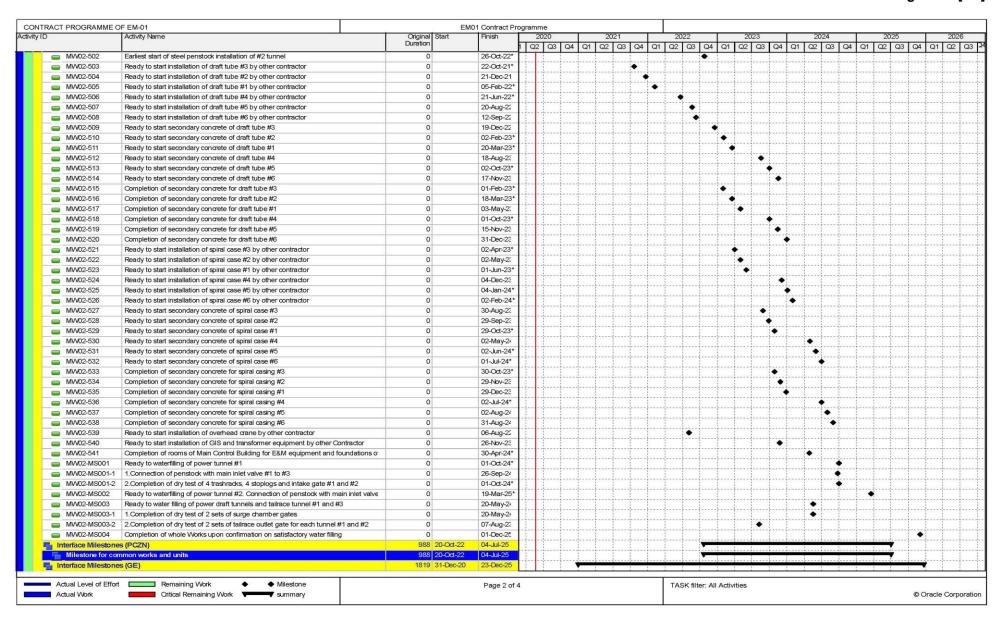
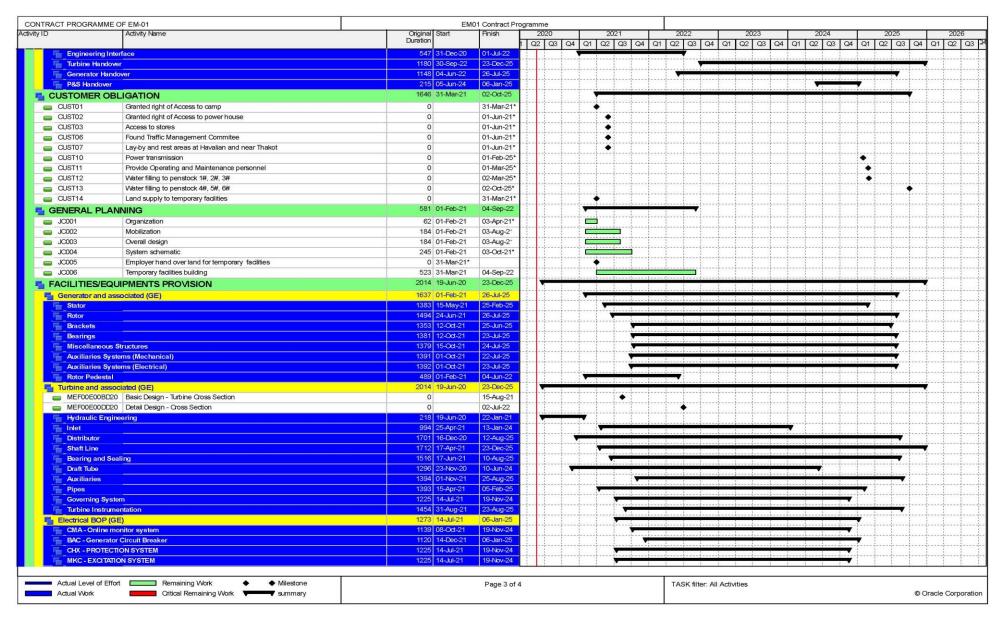


Figure 28 [3/4]



Gantt Chart of Dasu-EM-01 (3 of 4)

Figure 28 [4/4]

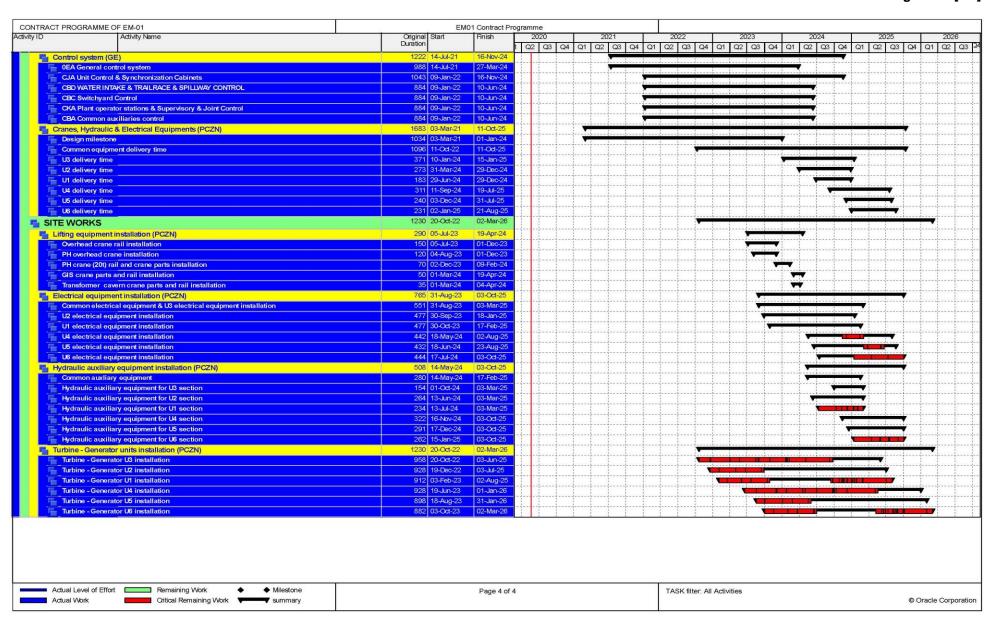


Figure 29 [1/1]

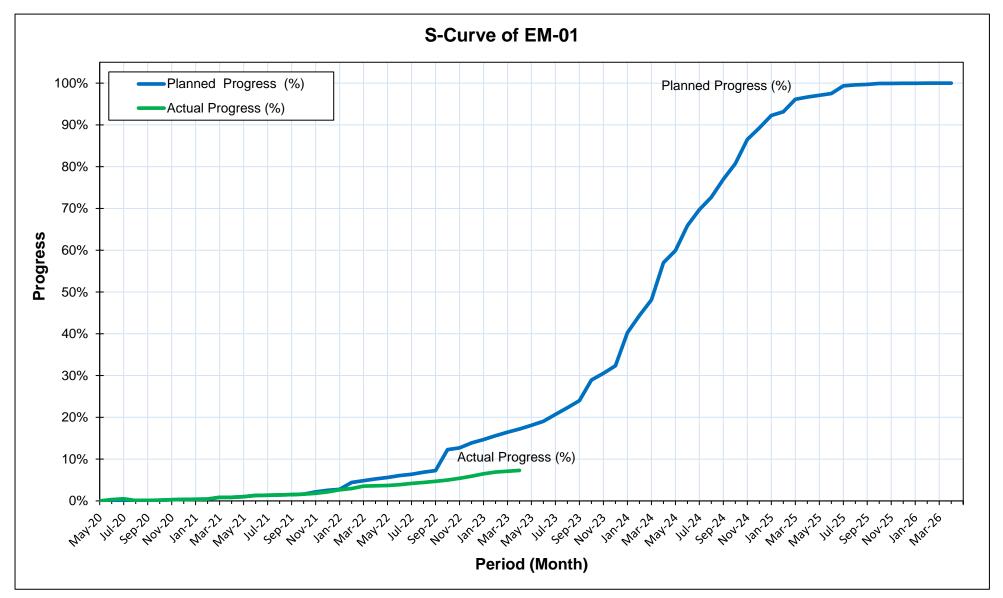


Figure 29: S-Curve for EM-01

APPENDICES

APPENDIX A Project Activities Pictorial

Appendix A [1/14]

Appendix A: Project Activities Pictorial



Appendix A [2/14]



Monthly OHS commmite meeting organized by CGGC at Barseen and attended by DHC Senior OHS staff

1st session of ISO 45001 lead audior training was successfully completed and atttended by WAPDA, DHC and Contractors

Appendix A [3/14]





Appendix A [4/14]



Appendix A [5/14]



Appendix A [6/14]



Risk Assessment for temporary relocation of GMS kuz Komilameeting with School management and staff. (13-4-2023)



Land sliding and erosion adjacent to GMS Kuz Komila



Joint Field visit to Seer gayal for the temporary relocation of GPS/GGPS Seer gayal on 14-4-2023



Meeting with school Management staff and community by joint field team for relocation of GPS/GGPS Seer gayal. (14.4.23)



Briefing by the CGGC PM RAR-02 about the layout of access road at Seer gayal on 14-4-2023



The new identified piece of land for the temporary shifting (Relocation) of GPS/GGPS Seer gayal



DC office staff presenting ESMR cheque to the AHH at DC office



Admin officer DC Office Kohistan (U) providing ESMR payment cheques to AHH at DC office



Female Headed household displaying received ESMR payment cheque



DHC staff giving ESMR cheques to the AHH at DC office Kohistan

Appendix A [7/14]



LA Specialist DHC signing Qabzul Wasool before releasing cheques to the PAPs



Members of Compensation Disbursement Committee present at compensation cheques disbursement activity at DC office



payment disbursement at DC office, Upper Kohistan



CDC members DC Office, WAPDA & DHC during compensation PAP showing received compensation payment cheque at DC Office.



Site visit to Seer Gayal regarding work stoppage issue at K47 of KKH – 02 on April 05, 2023



Site visit to Seer Gayal regarding Identification of Land for Masjid on April 05, 2023



Working at LAC Office regarding the Private Registration for Land Acquisition on April 10, 2023



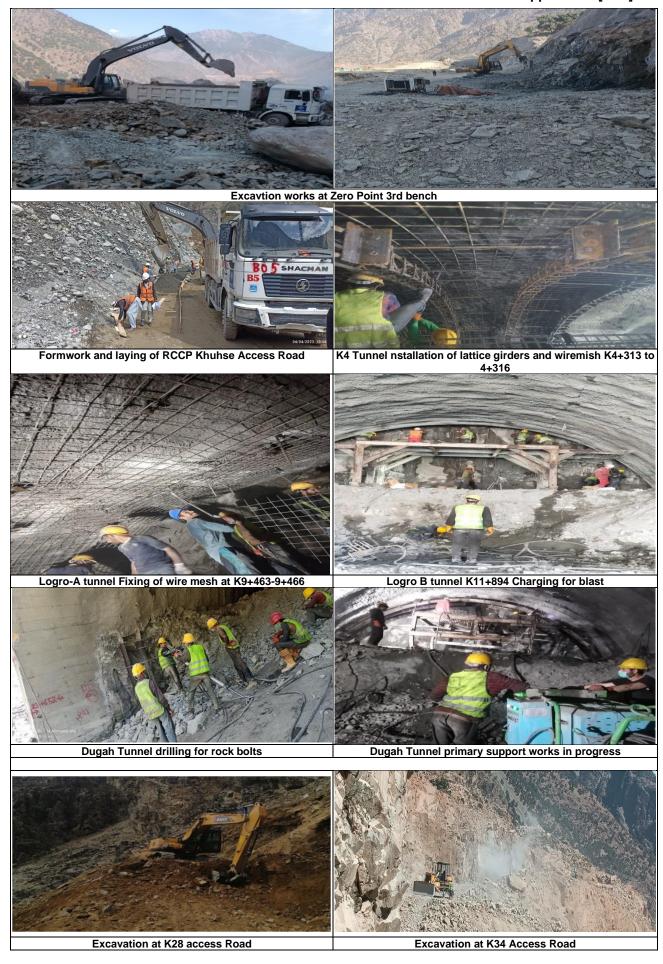
Meeting with community regarding the water supply for Nasirabad RS 01 & 02 on April 15, 2023



Slope trimming with jack hammer at Zero Point 3rd Bench RD=K1+500-1+550

Shotcrete at Zero Point K1+415

Appendix A [8/14]



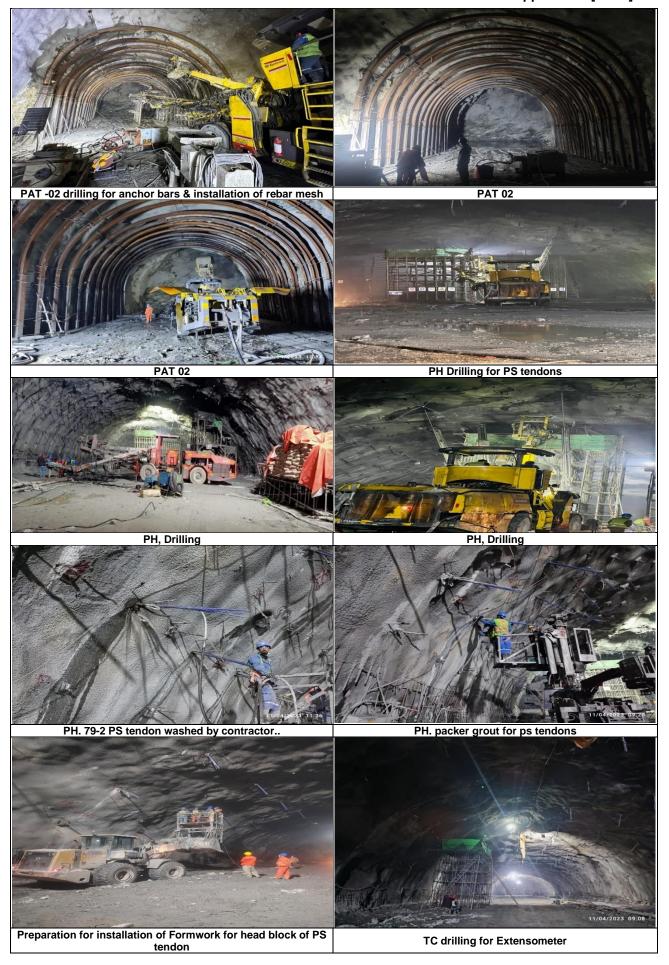
Appendix A [9/14]



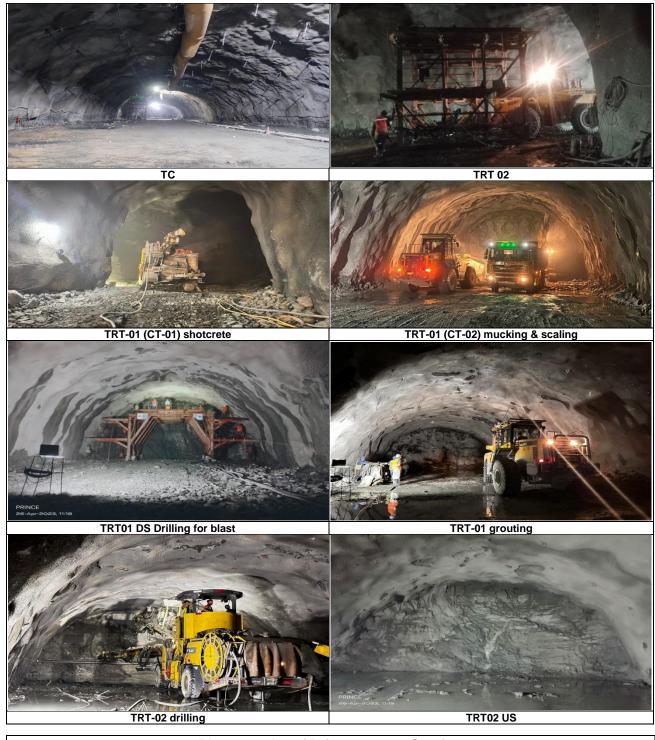
Appendix A [10/14]



Appendix A [11/14]



Appendix A [12/14]





Appendix A [13/14]



Block masonry at mosque is in progress



Slope protection work is in progress at Choochang site 1



Fixing of curb stone along s1 road



View of cat- 1 and cat -2



Internal painting at Cat 2 and 2A



Kitchen cabinet work at cat 2 is in progress



Door poishing work cat 2



Project colony phase A



Project Office building external view

APPENDIX B The Envisaged Man Months

Appendix B [1/6]

Appendix B: The Envisaged Man Months (MMs)

Months	(in the form of Bar Chart)																								
					2	2021				2022			2	2023			2024			2025	AM-4 (B)	Activities Performed	Activities	Total	
No	Nam e	Position	Firm	J F M	AM.	J J A	SON	DJF	M A M	JJA	SON	D J F I	M A M	J J A S	OND	J F M A	A L L N	SON	DJF	M A M	J from Aug-1	4 up to	Performed	Actual Utilized	Balance MMs
				78 79 80	81 82 8	83 84 85	5 86 87 88	89 90 91	92 93 94	95 96 9	7 98 99 100 1	101 102 103 1	04 105 106 1	07 108 109 110	111 112 113	114 115 116 117 1	18 119 120 121	122 123 124	125 126 12	128 129 130	131 to June-202	5 Previous Month	This Month	MMs	
Board Me		- · · · ·				1 1			F F F				C 1 1	1 1 1 1						F 1- 1- 1-					
	Mr. Akio Katayama	Board Member	NK																						
	Mr. Irfan Aker Mr. Muhammad Munir Ch.	Board Member Board Member	DMC		-		+++															-	1		
	Mr. Ijaz Ahmad Khan/ Mr. Foad Hussain	Board Member	NDC		\top		++			$\pm \pm$				111											
	Mr. Sohail Anwer	Board Member	PES																						
Key Perso	nnel																								
	Mr. Motohiko lijima/ Mr. Radovan Miljanovic/ Mr. Motohiko lijima/	Project Manager/ Construction Manager	NK	10 10 10	10 10 1	05 10 1	10 10	10 04					10	10 10 05 10	10 10 10	10 10 05 10	10 10 10 10	0.5 10 10	10 10 1	10 05 10	106.6	1 75.47	1.00	76.47	30.14
	Mr. Christopher J. Ashdown/ Mr. Fidencio Mendez	Deputy Project Manager	DMC	12 12 12	,2 ,									12 (2 00 12	12 12 12	10 10 10 10	12 12 12	13 13		12 60 12	40.9	9 40.99		40.99	
K2	Mr. Zia Ul Hassan	Coordinator	DMC		n d	3 3 3 3		1 2 1 0 1 0	3 3 3 3 3 3 3 3 3 3		2 - 4 - 1	6 0 0	. ns	06 06 06 06	ns ns ns	06 06 06 06	06 06 06 06		ns ns n	06 06 06	us 57.9		0.78	37.58	20.37
К3	Osman TUFAN/ Mr. Sabahattin Yenimol/ Mr. Naim Karaman	QA/QC Manager / Deputy Project Manager-C	Dolear		.5	10					10 10	5	0.5	10 10 10 05	10 10 10	05 10 10 10	0.5 10 10 10	05 10 10	10 05 1	10 10 10	19 100.3		0.75	87.46	12.84
- Company	Mr. Nicholas Felix/ Mr. Roger J. Wilkins/ Mr. Nicholas Felix	Head Contracts and Procurement	NK	10 10 10	1.0 1.0	10 1	10 10 10	10 10	10 10 1		10 10			10 10	10 10	1.0 1.0	10 10	1.0 1.0		1.0 1.0	100.9		1.00	44.73	16.23
4	Dr. Yang Pucai	Chief Geologist A	NK			0.5								0.5							12 27.3		1.00	21.14	6.20
- CTC2500	Mr. Tatsuo Hashiguchi/ / Mr. Radovan Miljanovic/ Mr. Hironobu	The control of the control of the control	0.0000														+++								130000000
1/0	Nishimya	Chief Resident Engineer	NK	0.5 1.0 1.0	1.0 0.6	10 10 1	1.0 0.5 1.0 1.0	1 10 05 1.0	10 10 0.	5 10 10 1	1.0 0.5 1.0 1.0	10 05 10	10 10 0.5	1.0 1.0 1.0 0.5	10 10 10	0.5 1.0 1.0 1.0	0.5 1.0 1.0 1.0	0.5 1.0 1.0	1.0 0.5		10 84.4	4 71.34	1.00	72.34	12.10
K7	Mr. Najeeb-ur-Rehman Qureshi / Sajid Mehmood Malik/ Anwar	Resident Engineer (Roads) (Assistant)	NDC	10 10 10	1.0 1.0 0	ns in .	0 10 10 10	10 10 1	10 10 1	n ns va	1.0 1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	ns in in in	10 10 10	10 10 10					100.6	4 90.14	1.00	91.14	9.50
K8	Ahmad Khan/ Naveed Anwar Khan Mr. Toshio Kawagoe/ Mr. Kazuhiro Kochi	Resident Engineer (Dam)	NK	1.0 10	cu	10 10 1	10 1n 4	10 10	10 10	10 10	10 10 10	10 10	10	10 10 10	10 10 10	10 10 10	10 10 10	10 10	1.0		10 54.5	4 37.34	1.00	38.34	16.20
K9	Mr. Hidenori Matsuura/ Mr Michael Gerard Gabriel Canny	Resident Engineer (Dam) Resident Engineer (Powerhouse)	NK	10	10 10	10					· M 1,M	10 10	10 10 10	10 10 10	10 10	10 10 10 10	1.0 1.0	10 10 10	1,0		19 55.1	27 07/97/40/27	1.00	39.21	15.94
100000	Mr. Indenon Matsuura/ Mr Michael Gerard Gabriel Carify Mr. İzzettin İSTANBULOĞLU / Mr. Birol Murat Erdolu	Resident Engineer (Fowerhouse) Resident Engineer (Tunnel-A)	Dolear				0.5 1.0 11	10 05 10	10 10 0	S 10 10 1	1.0 0.5 1.0 1.0	10 05 10	10 10 0.6	10 10 10 95	10 10 10	05 10 10 10	0.5 1.0 1.0 1.0	0.5 1.0 1.0	1.0		1.0			53.41	1.00
K10	Mr. Kenji Seto/ Mr Sadahiro Kato	Resident Engineer (Mechanical)	NK		0.5	-	1.5	ns.	1 15 I	I Is			10	10	10 10	10 1.0 10	10 10 10	1 10	10	0.5 1.0 1.0	19 20.7	2.01		7.63	13.16
10000000	Mr. Akira Odatai	Resident Engineer (Hydraulic Steel Structures)	NK	0.5		0.5	0.5		0.5		os			100	1000		10 1.0 10	10	10	05 1.0 1.0	10 12.4			7.53	4.95
50874050	Mr. Shuji Nakata	Resident Engineer (Flectrical)	NK	■ ■s		0.5							_	10	10	10 10	1,0	1.0 1.0	31	1D DS	36.9			27.66	9.24
	Mr. Wazir Muhammad/Abdus Salam Shaheen/ Mr. Muhammad	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	2013											+++	+	++++							0.07		
K14	Riaz	Resident Engineer (Transmission)	NDC	10 10 10	10 1.0 0	0.5 1.0 1.1	1.0 1.0 1.0 1.0	10 10 1.0	10 10 1.1			10		1.0 1.0							89.2	3 84.39	-	84.39	4.84
	Mr. Hasan ÇULHA	Resident Engineer (Hydraulic Steel Structures A)	Dolsar	0.5			u.s		0.5	C	1.5	1.0	10 10	1.0 1.0 1.0	10 10 10	1.0 1.0 1.0	10 10 10	1.0 1.0	1.0		os 1.C	0 -	<u>.</u>	02	1.00
Supportin	g Technical Staff																								
450100-	Hitoshi Egawa	Transmission Expert	NK	1.0 1.0	1.0 1.0	10 0.5 1	.0 10 10 1.0	10 10 1.0	10 10 🚮	10 05 1	1.0 1.0 1.0 1.0	10 10 10	10 10 1.0	10 0.5 1.0 1.0	10 10 10	10 10 10 10	1.0 1.0 1.0 1.0				0.0	9 0.09	-	0.09	
	Not Applicable	Resident Engineer (Assistant) (Infrastructure and Buildings)	PES															\Box				-	1 - 1	- 19	- 6
	Mr. Muhammad Younas	Chief Quantity Engineer Chief Design Engineer (Dam & Appurtenant Structures) / Chief	PES	10 10 10	1.0 1.0	10 10 0	1.5 1.0 1.0 1.0	10 10	G - 0													-	1		
K19	Mr. Tamotsu Kiuna / Mr. Toshio Kawagoe / Mr. Tatsuya Miyazato	Design Engineer (Mainworks) / Deputy Project Manager-B	NK	1.0 1.0	10	1.0 1.1	.0					n	1.0 1.0	1.0 1.0	10	1.0 1.0	10 1.0 10	1 10	1.0 1.0		, ₁₀ 44.9	8 33.81	-	33.81	11.17
K20	Mr. Tatsuya Miyazato / Mr. Yoshiaki Samejima	Chief Design Engineer (Power House Complex)	NK		-			- a be	_				0.0	0.5	0.5	0.5	1.0 0.5	1.0	1.0 0.5	0.5	68.1	0 59.37	0.27	59.64	8.46
K21	Mr. Cemalettin SEZER / Mr. M. Engin Gunindi	Chief Design Engineer (Waterway)	Dolsar		0.5 0.5				s	-	0.s	10	10 10 1.0	1.0 1.0 1.0	1.0 1.0	10 10 10	1.0 1.0 1.0	10 10	10		27.5	7 10.37	-	10.37	17.20
K22	Muhammad Afaq/TBN	Chief Document Controller	NDC																		26.9	6 26.96	-	26.96	2
K23	Mr. Motoyoshi Kawashima	Specification Expert (Civil)	NK		1.0	10 10 0	1.5 1.0 1.0 1.0	10 10 1.0	10 10 1.0	1.0 0.5 1	1.0 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	10 05 10 10	10 10 10	10 10 10 10	1.0 1.0 0.5 1.0	1.0 1.0 1.0	1.0 1.0 1.	1.0 1.0		-	-	17=	-
K24	Mr. Akihisa Manita	Specification Expert (Electrical/Mechanical)	NK	10 10 10	1.0 1.0	1.0 1.1	1.0 1.0 1.0 1.0	10 1.0	10 10 1.0	10 1	1.0 1.0 1.0 1.0	1.0 1.0	10 10 1.0	1,0 1,0 1,0	1.0 1.0	10						- x-	-	10-	-
K25	Mr. David Cameron	Monitoring Expert (Dam)	NK																		0.4	5 -	-	10 -	0.45
K26	Dr. Akinori Hasui / Dr. Senro Kuraoka	Monitoring Expert Underground)	NK																		1.0	0 -	Î	, a-	1.00
K27	Dr. Malcom Dunstan	RCC Dam Specialist	NK	I D 1.0	6 0 1.0	1.0 1)	1.0 1.0 1.0	1 10 10	10 10 1.	0 10 1	1.0 1.0 1.0	10 10	10 1.0	1.0 1.0 1.0	1.0 1.0	10 10 10	1.0 1.0 1.0	10 10	1.0 1.0		10.5	2 5.41	-	5.41	5.11
K28	Mr. Makoto Nakagawa	Underground Complex Expert	NK	0.5 1.0 1.0	10 1.0	10 10	10 10 1.0	1.0	10 10 1.	0 10 10	10 10 10	1.0	10 10 1.0	10 10 10	10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 11		0.9	0.90) -	0.90	2
K29	Dr. Muhammad Zaman	Social / Resettlement Advisor-A	NK	1 1 1		1	1	1 1	1	•			1								13.2	7	-	11.39	1.87
	Mr. Sunil Gonetilleke	Social / Resettlement Advisor-B	NK				0.4			0.3			0.5		$\perp \! \! \perp \! \! \perp$						3.5	20 CONT. 10		3.50	-
	Dr. Venkata Nukala	Environmental Advisor-A	NK	0.3 1 43	0.6	I 0.3 0.	1.6 0.2	0.6			0.5 1 0.3 1	6 1	d 3 d 6	0.3 0.6	0.3 0.6	03 06	0.3 0.6	0.3	0.6	0.3 0.6	13.0	1 9.86	0.06	9.92	3.09
K32	Mr. Malcolm Winsby	Ecologist	NK	1.0 1.0 1.0	1.0 1.0	200	.0 10 10 1.0	1000	1.0 1.0 1.1	4000 000 0	200 100 100 100 100	1.0 1.0 1.0	10 10 1.0	1.0 0.5 1.0 1.0	10 10 10	10 10 10 10	1.0 1.0 0.5 0.5	10 10 10	1.0 1.0 11	10 0.5	200				1900,1900
	Dr. Masud Karim	Environmental Advisor-B & OHS Expert	NK			•••				• •			• •	+ + + +	$\perp \!\!\! \perp \!\!\! \perp$	+++	$\bot \bot \bot$				29.5		0.31	25.73	3.82
	Mr. Kenichi Tanaka/ Mr Hiroshi OGAWA	Geotechnical Engineer	NK		7 +								1.0	+ + + +	$\perp \perp \perp$	$\bot \downarrow \downarrow \downarrow$					47.0			37.77	9.32
100.430000	Mr. Junichi Fukuwatari	Dam Design Specialist	NK	s	1.0		1.0		1.0			1.0	1.0	1.0 1.0 1.0	1.0 1.0			200	1.0 1.0		36.3		1.00	25.93	10.44
K36	Takamasa Makino	Underground analysis specialist	NK				0.5 1.0	10 10 0.5	10 10 1,1	0 05 10 1	1.0 10 10 10 10	0 0.5	1.0 1.0	0.5 1.0 1.0 1.0	0.5 1.0 1.0	10 0.5 10 10	1.0 0.5 1.0 1.0	10 05 10	1.0 1.0		4.0	0 2.00	1	2.00	2.00
	Mr. Ali Onur Kuyucak/ Mr. Mehmet Serdar Erler/ Mr. Bayraktar Bayraktar/ Mr. Hulusi Haluk CEBECI	Resident Engineer (Road Construction, KKH-01 & RAR-01)	Dolsar	1.0 1.0 1.0	1.0 1.0	10 05 1	0 10 10 10	10 10 1.0	10 10 1.	0 10 05 1	1.0 1.0 1.0	10 10 10	10 10 1.0	10 05 10 10	10 10 10	10 10 10 10					80.7	0 65.53	1.00	66.53	14.17
	Dr. Tatsuo Iryo/ Mr. Benito M. Nepomuceno / Mr.Juan Carlos	Cabadada @ Anabasia Carasialist	F1122		+								<u>+</u> H	+	+			++			70.0	7 07.0-		00.00	22.67
K38-1	Hernandez	Schedule & Analysis Specialist	NK	10 10 10	1.0 1.0	10 05	10 TO TO 13	12 10 10	T. 0	10 05	ער ער ער ס.ו	10 10 1.0	1.0 מו עו	1.0 1.0 1.0	$\perp \! \! \perp \! \! \! \perp \! \! \! \! \! \! \! \! \! \! \! \perp$	$\bot \downarrow \downarrow \downarrow$					79.3			68.00	11.37
	Dr. Tatsuo Iryo	Resident Engineer (Surge Chamber and tunnels)	NK				1.0								$\perp \! \! \perp \! \! \! \perp \! \! \! \! \! \! \! \! \! \! \! \perp$						4.0	-	4	2.07	2.00
20000000	Mr. M. Melih Kaleii/ Mr Batuhan Ozdemir	Resident Engineer (Road Tunnel, KKH-01 &KKH-02)	Dolsar	10 0.5 10	1.0 1.0 0	0.5 1.0 1.1	10 05	Lo Lo			.0	10	1.0		10		1.0				29.0	20220000	0.47	16.24	12.79
-	Mr. Mustafa Caliskan	Building Engineer	Dolsar												$\perp \perp \perp$						1.0	72.00			1.00
598 (10) (0)	Mr. N. Naci Gomeclioglu	Utility Specialist	Dolsar		1.0	1.0					+++										1.5		-	07	1.51
	Mr. Hiromichi Mochizuki	System Control Engineer	NK	10 10 10	1.0 1.0	10 06 1	.O 1.D 1.D 1.C	10 10 1.0	10 10 1.	1.0				+	$\perp \perp \perp$			\Box			2.0		20 2000		2.00
	Mr. Shahid Goheer/ Mr. Amir Nazir	Chief Social & Resettlement	DMC				111							+++	+			+++			119.1		1.00		17.91
K44	Mr. Muhammad Hanif / Mr Imtiaz Hussain	Resident Engineer (L) (Infrastructure and Buildings)	PES											+	+						60.7	3 46.39	1.00	47.39	13.34
K45	Mr. Bilal Ahmad/ Mr. Tariq Masud/ Mr. Sarfraz Naseer/ Mr Yousaf Khan	Chief Engineer Technical / Deputy Project Manager-A (Site)	NDC	10 10 10	1.0 1.0	10 10 1	.0 10 10 1.0	10 10 1.0	10 10 1.	0 10 10 1	1.0 1.0 1.0 0.5	10 10 1.0	10 10 1.0	10 10 10 10	10 0.5 10	10 10 10 10	1.0 1.0 1.0 1.0	1.0 1.0 0.5	10 10 1	10 0.5 0.5	us 115.9	7 82.80	1.00	83.80	32.17
K46	Susumu Sato	Grout Expert(Dam and Tunnels)	NK		1.0	0.5 0.	1.5 1.0														8.5	0		-	8.50
000000	Mr. Abdul Rauf / Mr. Raheel Ahmad Rana	MFO / Chief Geologist B / Chief Contract Engineer-B	DMC	10 10 10	1.0 1.0	10 10 0	1.5 1.0 1.0 1.0	10 10 1.0	1.0 1.0 1.1	1.0 0.5 1	1.0		1.0	1.0 0.5 1.0 1.0	10 10 10	10 10 10 10	1.0 1.0 0.5 1.0	1.0 1.0 1.0	1.0 1.0 11	10 1.0 10	19 53.7		1.00	31.37	22.34
K47	Mr. Raheel Ahmad Rana	Principal Contract Engineer-B	DMC			+							+								6.9	-		6.73	0.20
-	Mr. Muhammad Irfan Qureshi	Chief Hydraulic Engineer	NDC	5.0 0.2	0.2	0.	12 02	0.2	0.	2 0	1.2 0.2	0.2	0.2	0.2	0.2	0.2	0.2 0.2				9.6	2 1000011		7.60	2.00
10005	reconstruction of the contract											1000											11		

WORTHS	(in the form of Bar Chart)		F				na.		1				_									_	20-00-			Activities		-	
No	Nam e	Position	Firm	al el	MAM	202	11 1 A S	ONE	JFM		2022	SON	חוב	M A M	2023	A slot	N D	I E M		024	SOL	D il	202		AM-4 (B)	Performed up to	Activities Performed	Total Actual	Balance MMs
USSET "	-	,	1000000000		M A M	-	A S 84 85 86	87 88 89	J F M 90 91 92			98 99 100 1	101 102 103	IVI A M	J J A	9 110 111	IN D 3	J F M	A W J	J A 9 120 121	5 U N	⊔ J 4 125 126	F M A		om Aug-14 June-2025	Previous Month	This Month	Utilized MMs	
K49	Mr. Ghulam Ahmed Qazi / Mr. Israr Ahmad Niazi / Mr. Rashid Ullah	Chief Engineer TL / HVAC Specialist / Evaluator for Air	PES		100 00 0																	П			14.58	10.58	_	10.58	4.00
K50	Beg Mr. Abdul Waheed Mir	Transportation Facility Chief Survey Engineer	PES	1.0	10 10 1.	.0 1.0 1	10 10 0s	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0	10 1.0 1.0	D.5 1.0 1.0	10 10 10	10 10 10	1.0 1.0 1	10 05 10	10 10	1.0 1.0 1.0	1.0 1.0 1	0 1.0 1.0	0.6 1.0 1.	1.0 1.0	1.0 1.0 1	10 10 1.0	18.21	18.21		18.21	
K51	Mr. Naseer-ud-Din Hashmi / Mr. Intisab Ahamd	Chief Contract Engineer-B / Chief Geotechnical Engineer	NDC	1.0 1.0	10 10 1.	.0 1.0 1	10 0.5 10	1.0 1.0 0.5			ASS - 250 P				45 45 2			25 125 125	146 27 2		1809 109 1		10071 10070 110		5.48	7.91	1.00	8.91	(3.43)
K52	Not Applicable	Principal Geotech /	NDC							16. 31							\Box					ш			_		<u></u>	-	
	Mr. Motohiko lijima/ Mr. Christopher J. Ashdown / Mr. Motohiko	Grout Expert	NK																	0 0 0		H			5.82	5.82	20	5.82	12
K53	lijima/ Mr. Octavio Leiva/ Mr. Motohiko lijima	Project Coordinator	NK	ш	0.5 8 5 d		0.5	ns		■ s ■ I	I I 3	1 1 1		1								ш	\pm		8.08	5.88	0.17	6.05	2.03
K54-1	Mr. Batuhan OZDEMIR/Mr. Mehmet Ali TASDEMIR	Construction Technical Adviser-1-1 (Roads)	Dolsar			0.5 1	10 10 10	0.6 1.0 1.0	1.0 1.0 1.0	0.5 1.0	1.0 1.0 0.5	10 10 10	1.0 1.0 1.0	1.0 0.5	1.0 1.0 0	15									-	17-	-	10-	-
K54-2	Mr. Alican ARSLAN/ Mr. Birol Murat Erdolu Mr. Alberto S. Belino/ Mr. Hidenori Matsuura/ Mr. Shohei	Construction Technical Adviser-1-2 (Tunnels, Mainworks)	Dolsar	-	_						77		+		1.0		10					Ш			59.19	45.51	1.00	46.51	12.68
K55-1	Yamamoto/ Mr. Hirotaka KOIZUMI	Construction Technical Adviser-2 (Infrastructures)	NK	0.5 1.0	10 05 1.	.0 1.0 1	10 05 10	1.0 0.5 1.0	0.5																14.44	11.03	. 8	11.03	3.41
K55-2	Mr. Alberto S. Belino/ Mr. Yoshiaki Samejima/ Mr. Alberto S. Belino	Construction Technical Adviser-2 (Underground Complex)	NK	-		12			1.0		1.0 1.0	•	1.0	10	10	10									32.82	27.31	8	27.31	5.51
K56	Mr. Ali MUrat Ozbek	Construction Technical Adviser-3 (Dam)	NK			H	0.2					0	5							o.s		n.s			36.48	23.83	0.63	24.46	12.02
MEDUSAN	Mr. K. Nagata/Yamashita	Project Finance Specialist	NK	Ш					10 10	1.0 1.0							ш					Ш				11-	-	17=	-
K58	Mr. Rene M. Tamayo/ Mr. Sebastian C. Julian, Jr/ Mr. Yoshiharu Fukuda/ Mr. Tetsushi Zushiden/Mr. Yoshiharu Fukuda/ Mr. Tateki	Resident Engineer (Infrastructure Development)	NK									_													48.66	46.16	1.00	47.16	1.50
	Kan	Trestant Engineer (imagination personning		1.0 1.0	10 10 1.	.0 1.0 0	0.5 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0	10 0.5 10	10 10 10	1.0 1.0 1.0	10 1.0 10	1.0 1.0 1	םו													
K59	Mr. Zafar Iqbal Ch.	Chief Environmentalist	NDC											1.0	1.0 1.0 0	1.0	10 10	1.0 1.0 1.0	1.0 1.0 1	0 1.0 0.5	1.0 1.0 11.	1.0 1.0	1.0 1.0 1	10 10 1.0	61.66	52.71	0.80	53.51	8.15
K60	Mr. Mehmet Ali TASDEMIR/Mr. Ilhan BORA Mr. Yohei Aoki/ Mr. Kazuyuki Nagaki/ Mr. Takenori Kono/ Mr.	Resident Engineer (Road Construction, KKH-02 & RAR-02)	Doisar										10.00		++		+				+	+	-		68.88	54.41	1.00	55.41	13.47
K61	Nguyen Huu Duong	Assist. Design Engineer (UG)	NK	1.0 1.0	10 US 1.			1.0 0.5 10	.o 10 0s			10 05 10	10 0.5 10	1.0 0.5	$\perp \! \! \perp$		$\perp \! \! \! \! \! \perp$				$\perp \! \! \perp$	\coprod	$\perp \perp$	$\bot \bot \bot$	55.72	43.90	1.00	44.90	10.82
K62 K63	Mr. Hakan BUYUKCOBAN/ Mr. Erkan Bozkurt/ Mr. Selcuk GENC TBN	Assist. Design Engineer (Tunnel, Mainworks) Financial Expert	Dolsar DMC		10 1.	.0 0.0	1.0		1D 1D		1.0			0.0			$+\!\!\!+$		0.50		+	+	+		54.19	42.15	0.50	42.65	11.54
K63	TBN Bernhard Eder	Public Health Advisor	NK	1.0	10 10 1.	.0 1.0 0	0.5 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0	10 0.5 10	1.0 1.0 1.0	10 10 10	10 10 10	10 0.5 1	10 10 10	10 10	1.0 0.5 1.0	1.0 1.0 1	0 1.0 1.0	1.0	+	++		1.41	1.41		1.41	
K65	Mr. Takaaki Ogawa	Water Supply Engineer	NK	ш													Ш					Ш			1.30	1.30	_	1.30	-
KNP1	Mr. Tatsukichi Tanaka	Rock Mechanics Test Engineer	NK			П											\Box				$\perp \Gamma$	\Box			7 - 1	-		-	
KNP2 KNP3	Mr. Nicholas Felix/ Mr. Derek Mc Elearney / Mr Neil White Burhan Arioz	Contract Engineer-1 Trnasmission Line and Grid Station Speicalist	NK			H																+	-		45.44 9.17	34.57 6.49	1.00 0.93	35.57 7.42	9.87 1.75
KNP4	Dr Paul James	Resident OHS Expert	NK	O.S. D.6	0.6 0.6 0.	.6 0.6 0	an an an	0.6 0.6 0.6	0.6 0.6 0.6	0.6 0.6	D.S. D.S. D.S.	aa aa aa	D.S. D.S. D.S	0.6 0.6	0.6 0.6		+					+	++-		2.77	2.77	0.93	2.77	1.75
KNP5	Mr. Serkan Harmandar	Tunnel Design Engineer (KKH-01 & 02)	Dolsar					.0		n 10			0				$\dashv \dagger$					\Box	++-		40.84	33.58	1.00	34.58	6.26
KNP6	Mr.Akihito MUKAI	Land Survey Expert	NK																			П			0.30	0.30	_	0.30	_
KNP7	Mr.Hiroaki MATSUMOTO	UAV Survey Expert	NK	0.2 0.2	02 02 0	.2 0.2 0	02 02 02	0.2 0.2 0.2	0.2 0.2 0.2	0.2 0.2	0.2 0.2 0.2	02 02 02	02 02 02	0.2 0.2 0.2	02 02 0	02 02 02	02 02								0.30	0.30	_	0.30	-
KNP8	Mr. Yuzo NAKANO	Road/Bridge Engineer	NK	ш																		Ш	\perp		3.47	0.47		0.47	3.00
KNP9	Mr. Daisuke OHARA	Seismologist	NK	Ш																		Н			0.87	0.87	-	0.87	- 0.00
KNP10 KNP11	Mr. Masashi Imano Mr. Ali Onur Kuyucak	Computational Fluid Dynamics Engineer Bridge Design/ Supervision Engineer	NK	10 0.5	10 10 1.	.0 0.5 1	10 10 10		OS 10		10	DS 1.0 (n ns				+	+++				+	-		8.01 14.00	5.01 4.58		5.01 4.58	3.00 9.42
KNP15	Mr. T. Kan	Dam Construction Specialist	NK	0.5 1.0	10																	\Box	+		1.80	1.00	<u></u>	1.00	0.80
KNP16	Mr. Hojjat Hosseinzadeh	RCC/CVC Mix Expert	Dolsar	1.0 1.0	10 10 1.	.0 1.0 1	10 -0 -0		1.0			+++	10	10	1.0 1.0 0	os 10 10	10 10	1.0 1.0 1.0	1.0 1.0 1	0 1.0 0.5	1.0 1.0 1.	1.0 1.0	1.0 1.0 1	10 10 1.0	31.10	17.62	0.47	18.09	13.01
KNP17	TBN	Road Design/ Supervision Engineer (KKH-02, RAR-02, KKH-01, RAR-01)	Dolsar									05 10	10 05 10	10 10 05	05 10 1	10 05 10	10 05					П			1.00	82	20	02	1.00
KNP18	Monica SUAREZ	Turbine Model Test Expert	NK																			ш	+		0.40	_		_	0.40
	Mr. Takeshi WAKUI	Hydro-mechanical Engineer	NK	1																					0.20	_	-	-	0.20
KNP20	Mr. Ryousuke TOKUNAGA	Electro-mechanical Engineer	NK																					1.	0.70	-		-	0.70
KNP21	Mr. Masaki WADA/ Mr. Masayuki FUJII	Construction & Cost Estimate	NK					+																	4.55	4.55		4.55	-
KNP22	Mr. Kazyuki Nagaki	Structural Engineer	NK	1																					1.25	1.25		1.25	
KNP23	Mr. Yusaku MAKITA	Economic Analysis Construction Planner/Cost Estimater	NK.																						0.60	0.60		0.60	4.00
KNP24	Hidehisa TAMURA WAPDA's professional	Construction Planner/Cost Estimator Senior geologist (2 persons x 36month)	NK	1																					8.75 -	4.43	-	4.43	4.32
	WAPDA's professional	Junior geologist (4 persons x 72 month)															+								- 1	-		1,5	
	WAPDA's professional	Junior civil engineers (4 persons x 72 month)															⋣					Ш						10-	-
																						Gi	and To	otal	2,412.4	1,860.0	27.99	1,888.0	524.4
																						NA			1,110.10	834.36	13.41	847.77	262.34
																							olsar		520.48	382.84	7.00	389.84	130.64
Local Tec	nnical Staff																					Lo	cal		781.81	642.84	7.58	650.42	131.39
Local rec	Mr. Aamar Bashir/ Mr. Zain-ul-Abideen	Sr. Site Engineer (Diversion Dam)	NDC				1										П			ПП		П	$\neg \neg$		68.64	43.88	1.00	44.88	23.76
L2	Mr. Muhammad Awais/ Mr. Tufail Aziz/ Mr. Raja Babar Maqbool	Jr. Site Engineer (Diversion Dam-1)	NDC		0.6		0.6										丗								60.13	34.03	1.00	35.03	25.10
L3	Mr. Adeel Haider Razi/ Muhammad Asif	Jr. Site Engineer (Dam-2) (Flushing Tunnel)	DMC	TB 1.0	10 10 1	.0 120 0	08 10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0	10 0.5 10	10 10 10	10 10 10	1.0 1.0 1.0	10 0.5 1	10 10 10	10 10	1.0 1.0 1.0	1.0 1.0 1	0 0.5 1.0	1.0 1.0 1.	1.0 1.0	1.0 1.0 1	10 10 1.0	41.16	41.16		41.16	9
L4	Mr. Imran Khan/ Mr. Muhammad Saleem	Jr. Site Engineer (Dam-3)	PES	1.0 1.0	10 10 1.	.0 1.0 0	0.5 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0				4.0	10 0.5 1	10 10 10	10 10	1.0 1.0 1.0	1.0 1.0 1	0 0.5 1.0	1.0 1.0 1.	1.0 1.0	1.0 1.0 1	10 10 1.0	29.00	9.50	1.00	10.50	18.50
L5	Mr. Hammad Hassan/ Mr Habib ur Rehman	Sr. Site Engineer (Spillway)	NDC	1.0 1.0	10 10 1.	.0 1.0 1	10 10 10	1.0 1.0 1.0	1.0 1.0 1.0					10	70 5	(0) (2)		40 000	-		1.0 1.	1.0 1.0	1.0 1.0 1	10 10 1.0	24.00	11.37	1.00	12.37	11.63
L6 L7	Mr Munib Tariq Mr. Amjad Islam	Jr. Site Engineer (Spillway) Jr. Site Engineer (Intake, Power Tunnel)	DMC										1.0	1.0 1.0	10 0.5 1	10 10	10 10	1.0 1.0 1.0	DB 1	U.S 1.0	1.0 1.0 1	0.5 1.0	10 10 1	10 10 1.0 05 10 1.0	7	0.5		-	
L8	Mr. Sheharyar Ali Khan/ Mr. Arshad Hussain	Jr. Site Engineer (Intake, Power Tunnel) Jr. Site Engineer-1 (Intake, Power Tunnel-1)	PES	₩	#	#		#	—		+	+			+		+		- 1		1.0 1.	1.0	10 10 0	15 10 1.0	58.09	43.95	1.00	- 44.95	13.14
L9	TBN	Jr. Site Engineer-2 (Intake, Power Tunnel)	NDC	1.0													$\dagger \dagger$								36.00	-	-		36.00
L10	Mr. Zain-ul-Abideen/ Mr. Habib Ullah	Sr. Site Engineer (Powerhouse-1)	NDC	-																		<u></u> ∐∏			85.86	60.86	1.00	61.86	24.00
L11	Malik Asif Rehman	Jr. Site Engineer (Powerhouse-1)	PES	1.0 1.0	10 10 1	.0 1.0 0	O.S 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0	10 0.5 10	10		10	10 0.5 1	10 10 10	10 10	1.0 1.0 0.5							25.00	5.33	1.00	6.33	18.67

Appendix B [3/6]

	(in the form of Bar Chart)		ſ	Т	74	2021		1		2022	2	Т	7 3	2023		l	202	4			2025	AM-4 (B)	Activities Performed	0 attuiti aa	Total	
No	Nam e	Position	Firm	JF	M A M	JJA	SON	1 D J	F M A	MJJ	ASON	DJF	M A M	JJA	SOND	J F M	A M J .	A S	0 N D	_	M A M .	from Aug-14	up to	Performed	Actual Utilized	Balance MMs
				78 79	80 81 82	83 84 85	86 87 88	8 89 90	91 92 93	94 95 96	97 98 99 100	101 102 103	104 105 106	107 108 109 1	10 111 112 113	114 115 116	117 118 119 12	0 121 122	123 124 125	126 127	128 129 130 13	to June-2025	Previous Month	This Month	MMs	
L12	Mr. Sajjad⊦ul-Hassan	Jr. Site Engineer (Powerhouse-2)	PES	1.0	10 10 1.0	10 0s 10	10 10 1.	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.5	5 1.0 1.0 1.0		10	1.0 0.5 1.0	10 1.0 1.0 1.1	1.0 1.0 0.5		Ш				18.11	4.80	1.00	5.80	
L13	Mr. Habib-ur-Rehman/ Mr. Khurram Shahzad	Sr. Site Engineer (Tailrace, Outlet)	NDC	1.0 1.0	1.0 1.0 1.0	10 05							10 = 10	1.0 0.5 1.0	1.0 1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 1.0 0	5 10 10	1.0 1.0 1.0	1.0 1.0	10 1.0 1.0 1	41.50	18.03	0.70	18.73	22.77
L14	Mr. Abdul Hafeez/ Mr. Muhammad Hamza Baig	Jr. Site Engineer (Tailrace, Outlet)	DMC	1.0	10 10 1.0	10 05 1.0	10 10 1.	1.0 1.0					1.0 1.0	1.0 0.5 1.0	1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 0.5					41.50 20.51	14.67	0.30	14.97 1.05	26.53 19.46
L15 L16	Mr. Meer Abdul Qayyum Babar/ Mr. Shahbaz Hassan Mr. Shahbaz Hassan/ TBN	Sr. Site Engineer (Mechanical) Jr. Site Engineer (Mechanical-1)	NDC	10 10	111 111 1.11	10 06 11	1 1 1 1 1	14 14	1.0 .10 10	1.0 1.0												39.05	1.05 10.55	-3	10.55	28.50
L17	Mr. Waqas Khwaja	Jr. Site Engineer (Mechanical-1)	PES		0.6		os.	ns.		0.6	0.6	1.0	10	10	10	1.0 1.0 1.0	1.0 1	.0 10 10	1.0	1.0	0.6 1.0 1	28.50	10.55	1	10.55	28.50
L18	Mr. Jahanzaib Alam / TBN	Sr. Site Engineer (Electrical)	DMC		o.s	0.6	D.	1.5	0.5	1.0	1.0		1.0	1.0	1.0	10	1.0	1.0	10 10		1.0 1.0 0	s 24.00).=	-	0.4	24.00
L19	Mr. Aqeel Ahmad Khan/ Mr.Muhammad Yahya Khan	Jr. Site Engineer (Electrical-2)	DMC					-	-	+												80.77	78.97	1.00	79.97	0.80
L20	Mr. Tahir Kahlil	Sr. Site Engineer (T/L)	NDC																			89.73	86.45	1.00	87.45	2.28
L21	Mr. Zafar-ul-Mulk	Jr. Engineer (T/ L)	PES	10 10	וטו עו עו	10 08 10	1 1 1 1 1	עו עו ט.	1.0 10 10	10 10		1.0		1.0	1.0							99.56	97.29	1.00	98.29	1.27
L22	Mr. Haris Qayyum/ TBN	Jr. Site Engineer (T/L&grid Station-1)	DMC															10 10	10 10	1.0	1.0 1.0 1.0	s 18.88	1.38	-	1.38	17.50
51001507	Mr. Haris Qayyum/ Mr. Wajid Abbasi	Jr. Site Engineer (Electrical)	DMC									110	10 1.0 10	10 0.5 10	1.0 1.0 1.0 1.1	1.0 1.0 1.0	10 10 10 0	.S 1D 1D	1.0 1.0 1.0	1.0 1.0	10 10 10 1	□ 55.21	52.04	1.00	53.04	2.17
L23	Mr. Amanullah/ Mr. Shaukat Masud/ Mr. Muhammad Bashir Bangash/ Mr. Aftab Hussain	Sr. Site Engineer (Infrastructure-1 / PH Control Build)	PES	1.0	1.0 1.0	1.0	ם ו	10 10	10	1.0	1.0 1.0	1.0										67.84	46.7	1.00	47.70	20.14
L24	Mr. Muhammad Khurram / Mr. Asif Kahlid / Mr. Saqib Mir	Sr. Site/Design Engineer (Infrastucture-2. PH Control build)	DMC						1.0 1.0 1.0	1.0 1.0 1.0	0.5 1.0 1.0 1.0	10 1.0 10	10 1.0 1.0	1.0 1.0 0.5				10 10	1.0 1.0 1.0	1.0 1.0	10 1.0 10 1	^a 49.13	33.9	2	33.90	15.23
L25	Mr. Rizwan Qadir/Mr. Ghulam Nabi	Jr. Site Engineer (Infrastucture-1, RAR-01 and Roads)	NDC																			70.13	70.56		70.56	(0.43)
L26	Mr. Mohammad Daud Jan/ Mr. Anwar-ul-Haq	Jr. Site Engineer (Infrastructure-2)	PES															10 10	1.0 1.0 1.0	1.0 1.0	10 10 10 1	53.23	44.83	1.00	45.83	7.40 13.41
A-ACOUNT	Mr. M. Fahad Naveed Khan/ Mr. Muhammad Asif/ Mr Amir Zada	Jr. Site Engineer (Infrastructure-3)	DMC	01.0										+++	+++		+++	10 10	.u 1u 10	1.0 1.0	1.0 1.0 1	74.10	59.69	1.00	60.69	
L28	Mr. Fahid Qadeer Malik	Jr. Monitoring Engineer-1 (Dam, Powerhouse Complex & Tunnel)	NDC		Щ				$\perp \! \! \perp \! \! \perp$	$\perp \! \! \perp$		1.0	1.0 1.0 1.0	10 0.5 10	1.0 1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 1.0 0	S 10 10	1.0 1.0 1.0	1.0 1.0		30.00	0		10 -	30.00
L29	Mr. Shahid Ullah	Jr. Monitoring Engineer-2 (Underground Complex)	PES		10 10	10 00						1.0	1.0 1.0 1.0	1.0 0.5 1.0	1.0 1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 0.5					-	0	-	-	-
L30 L31	Sobia Nazir/ Mr. Asif Mehmood Mr. Sajid Nawaz Tarrar	Sr. Architect / Sr. Quantity Surveyor (Infrastructure & Earthwork) Sr. Engineer (Claim and Dispute)	NDC DMC	1.0	10 10 1.0	10 05 10								+++			+++	+	+	\vdash		69.86 64.13	63.93 45.15	1.00 1.00	64.93 46.15	4.93 17.98
L31	Mr. Syed Haroon Ali Shah	Jr. Utility Engineer (Colony, RV, PH, Control Buildings)	PES	1.0								S 50 50 1						1.0	1.0 1.0 1.0	1.0 1.0	1.0 1.0 1.0 1	94.13 21.50	7.36	1.00	8.36	17.98
L33	Mr. Tariq Javed	Sr. Laboratory Professional-1	NDC	—			-	+				-	1.0	1.0 1.0 0.5	1.0 1.0 1.1	1.0 1.0 0.5						109.50	82.47	1.00	83.47	26.03
L34	Mr. M. Shafique	Jr. Laboratory Professional-1 (Quarry Development)	NDC			10 0.0	10 10 1.	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	0.5 1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 1.0								36.00	0	-	07-	36.00
L35	Mr. Arsala Khan/ Mr. Muhammad Ismail	Jr. Laboratory Professional-2 (batching plant)	DMC	1.0	10 10 1.0	10 10 0.5	10 10 1.	.0 10 10					1.0	1.0 0.5 1.0	1.0					Ш		32.00	15.9	1.00	16.90	15.10
L36	Mr. Muhammad Akif/ Mr. Muhammad Waqas Anwar/ Mr. Muhammad Imran Hassan	Sr. Design Engineer-1 (Diversion Dam)	NDC	1.0 1.0	10 10 1.0	10 0s 10	10 10 1.	.0 10 10	1.0 1.0 1.0	1.0 1.0 0.5	5 1.0 1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 0.5 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 0	S 10 10	1.0 1.0 1.0	,		89.81	71.74	1.00	72.74	17.07
L37	Mr. Hafiz Qadeer Ali Malik/ Mr. Laraib Zaidi	Jr Design Engineer-1 (Diversion Dam)	DMC	12 10	12 12 10	10 00 10		10 10 10	10 10 10	10 12 00		120 110										55.76	41.14	1.00	42.14	13.62
100	Mr. Najm ul Hassan	Sr. Structural Design Engineer	PES			0.5 1.0	10 10 1.	.0 10 10	1.0 10 10	10 10 03	7 1.0 10 10 10	120 120 120	1.0 1.0	1.0 1.0								22.00	16.54	1.00	17.54	4.46
L38	Mr. Najm ul Hassan	Sr Design Engineer-2 (spillway)	PES									10	10 1.0 1.0	10 0.6 10	1.0 1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 1.0 0	S 10 10	1.0 1.0 1.0	1.0		23.27	1.27	-	1.27	22.00
L39	Mr. Ahmad Riaz	Jr Design Engineer-2 (Spillway, LLO)	PES										0 0		10 10 10 11	1.0 1.0 1.0	1.0 1.0 1.0 0	.s 10 10	1.0 1.0 1.0	1.0 1.0	10 1.0 1.0 1	^a 23.00	0	-	-	23.00
L40	Mr. Ali Iqbal/ TBN	Sr Design Engineer-3 (Tunnels)	PES	1.0	10 10 1.0	10 05 10	10 10 1	.0 10 10	1.0 1.0 1.0	1.0 1.0 0.6	5 1.0 1.0 1.0 1.0	10 1.0 1.0	10 10 10	10 0.5 10	1.0 1.0 1.0 11	1.0 1.0 0.5						28.21	4.21	-	4.21	24.00
L41	Mr. M. Momin Shahzad	Jr. Design Engineer-3 (Tunnels)	NDC	1.0	10 10 1.0	10 05 10	10 10 1.	0.0 1.0 1.0	1.0 1.0 1.0	0.6												18.00	0	-	0.4	18.00
L42	Mr Shah Jahan	Sr Design Engineer-4 (Tunnels)/ Sr Engineer Construction Planning & Costing	DMC	\vdash		D.S 1.0	10 10 1.	.0 10 10	0.5 10 10	1.0												42.13	32.79	1.00	33.79	8.34
L43	TBN	Jr. Design Engineer-4 (Tunnels)	DMC	1.0 1.0	10 10 1.0	10 05 10	10 10 1.	.0 10 10	1.0 1.0 1.0	1.0 1.0 0.5	5 1.0 1.0 1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 0.5 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 0	S 10 10	1.0 1.0 1.0	1.0		1 1	0	2	82	2
L44	Mr. Shaheen Sabir / Mr. Muhammad Akif	Sr Design Engineer-5 (Powerhouse)	DMC	1.0	10 10 1.0	10 10 10	1 10 10 1.	.u														61.67	41.72	1.00	42.72	18.95
L45	Mr. Abdul Waheed Khan / TBN	Jr. Design Engineer-5 (Powerhouse)	NDC	1.0	10 10 1.0	10 05 10	1 10 10 1.	.0 10 10	1.0 1.0 1.0	1.0 1.0 0.6	5 1.0 1.0 1.0 1.0	1.0 1.0 1.0										29.55	12.55	8	12.55	17.00
L46	Mr. Ashfaq Ali	Sr Design Engineer-6 (Powerhouse)	PES	1.0	10 10 1.0	10 05 10	10 10 1.	.0 10 10	0.6													24.00	0	3	-	24.00
L47	TBN	Jr. Design Engineer-6 (Powerhouse)	PES	1.0	10 10 1.0	10 05 10	10 10 1.	.0 10 10	1.0 1.0 1.0	1.0 1.0 0.6	5 1.0 1.0 1.0 1.0	10 10 10	10 1.0 10	10 0.5 10	1.0 1.0 1.0 1.1	1.0 1.0 1.0	1.0 0.5					12.00	0	=	-	12.00
L48	Mr. Aurangzeb Irshad/Mr. Anwar Zeb	Sr. Quantity Engineer/ Sr. Construction Planner	PES										10	1.0 1.0 0.5	10 10 10 11	1.0 1.0 0.5						107.05	94.32	1.00		11.73
L49	Mr. Shfaat Iqbal	Sr. Electrical Engineer	DMC										1.0	10 0.5 10	1.0 1.0 1.1	1.0 1.0 1.0	1.0 1.0 1.0 0	5 10 10	1.0 1.0 1.0	1.0 0.5	10 1.0 1.0 1	50.94 44.00	45.31	1.00	46.31	4.63
L50 L51	Mr Sardar Alam Mr. Muhammad Rasheed/ Mr Sajid Ali Shah	Sr Survey Engineer/ Sr Environmentalist (MW-01, MW-02, EM-01) Sr. Design Engineer (KKH01&02)	NDC	36	10 10 10	10 10 0	10 10 4	10 10 10											+	\vdash		44.00 52.00	17.64 45.00	1.00 1.00	18.64 46.00	25.36 6.00
L51	TBN	Jr. Road Engineer / Jr. M&E Professional (S&R)	PES	100	1.0 1.0	1.0 1.0 ds								++			++	+	+			18.00	40.00	1.00	+0.00	18.00
L53	Mr. Muhammad Usman Yaseen	Sr. Site Engineer (KKH-01, Bridge)	DMC	10 0.5	10 10 1.0	0.5 1.0 1.0	1 10 05 1	.0 10 10						10				+++	+			24.00	14.29	1.00	15.29	8.71
2000000		Sr. Design Engineer (Road 3) (Bridges & Structures)/ Sr. Survey	DEC											790			+++		+			-	95.34		96.34	18.47
L54	Mr. Muhammad Owais	Professional)	PES	10 1.0	10 10 1.0	10 05 10	10 10 1.	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.6	S 1.0 1.0 1.0 1.0	10 10 10	10 1.0 1.0	10 0.5 10	10 1.0 10 11	1.0 1.0 0.5			\perp			114.81	ყე.34	1.00	90.34	2500 62700
L55	Mr. Abid Ali / TBN	Jr. Design Engineer(Bridges and Structures)	NDC	10 1.0	10 10 1.0	10 05 10	10 10 1.	.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0				+++					+			20.00	75 710 102	1, 124	9 <u>0</u>	20.00
L56	Mr. Muhammad Aamir Ali/ Mr. Muhammad Rashid	Sr. Design Engineer (Infrastructure)	DMC		17 17	17 20 12				1111	7.5 75 75 75						+++	+				63.58	44.47	1.00	45.47	18.11
L57	Mr. Haseeb Akbar/ Mr. Hafiz Awais Danish/ Mr Adil Shakeel Mr Muhammad Mohsin Tariq	Jr, Design Engineer (Infrastructure-1)/ Jr Contract Engineer	PES	10 1.0	12 12 1.0	10 00 13	12 12 1	.0 12 12	1.0 1.0 1.0		1.0 12 13 12									\vdash		76.05	61.43	1.00 1.00	62.43	13.62
L58 L59	Mr Muhammad Mohsin Tariq Mr. Muhammad Waqas Anwar / TBN	Sr. Environmentalist/ Sr Contract Engineer Jr, Design & Quantity Engineer (Infrastructure)	NDC	4 n	10 10 10	10 10 10	10 10 4	.0							+++				+			20.00 28.05	10.27 11.05	1.00	11.27 11.05	8.73 17.00
L60	Mr. Muhammad Khalid/ Mr. Noor-ul-Hadi / TBN	Sr. Documents Controller/ Sr. livelihood Specialist	DMC	1.0	10 10 1.0	10 10 10	10 10 1	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.6	5 1.0 1.0 1.0 1.0	10 10 10	1.0 1.0 1.0	1.0 0.6 1.0	10 10 10 11	1.0 1.0 1.0	1.0 1.0 1.0 0	.6 1D 1D	1.0 1.0 1.0	1.0 1.0	o.s	41.38	41.38	- 3	41.38	- 17.00
L61	Mr. Naveed Anwar Khan / TBN	Sr. Site Engineer (HS-A, Dam)	NDC		+														+			24.50	-	-	-	24.50
L62	Mr. Fuzail Arif	Jr. Site Engineer (HS-A, Dam)	PES												10 1.0 1.0 11	1.0 1.0 1.0	1.0 1.0 1.0 0	S 10 10	1.0 1.0 1.0	1.0 0.5	10 10 10 1	24.50	24	-	2.0	24.50
L63	Mr. Zohaib Ansar	Sr. Site Engineer (HS-B, Underground)	PES																			18.00	7 <u>2</u>	_	192	18.00
L64	Mr. Muhammad Shah Ahmad	Jr. Site Engineer (HS-B, Underground)	NDC		0.s	0.5		0.5	0.5		0.5							0 10 10	10	1.0	0.5 1.0 1	22.00	82	4	02	22.00
L65	Mr. Illyas Hussain Qureshi/ Mr. Abrar Shah Tipu/ Mr. Kashan	Sr. Site Engineer (Road-A) (KKH-02)	NDC	ner.	10 10	10			10 10	30 30	1 05 10	10 10										46.05	24.99	1.00	25.99	20.06
	Arshad / TBN Mr. Jalil Ahmad	Jr. Site Engineer (Roads)	NDC	1.0	10 10 1.0	10 10 0.5	10 10 1. 5 10 10 1	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	u.5 1.0 1.0 1.0 0.6 1.0 1.0 1.0	10 1.0 10	1.0 1.0					++	+			32.64	8.64		8.64	24.00
L67	Mr. Abrar Ullah/Mr. Bilal Ahmed	Sr. Site Engineer (Roads) Sr. Site Engineer (Road-B) (RAR1)	PES																+			99.71	91.41	0.90	92.31	7.40
L68	Mr. Khurram Shahzad/Mr. Zaka-Ur-Rehman / Mr. Muhammad	AND AND AND AND AND AND AND AND AND AND	DEC																			74.82	70.94		70.94	3.88
102 paye	Usman Yaseen	Jr. Road Engineer (KKH-02)	PES	1.0 1.0		10 05 10			0.5 10 10	1.0 0.5 0.5	5								$\perp \downarrow \perp$			100000000	V/124/PQ 1/	100 (000)	40043004007400	1007604000
L69	Mr. Muhammad Imran Hanif	Sr. Site Engineer (Road-C) (Resettle/ Internal road, KKH-01)	NDC																			78.33	64.33	1.00	65.33	13.00

Appendix B [4/6]

					2	2021				2022			2023				2024				2025	AM-4 (B)	Activities Perform ed	Activities	Total	
No	Nam e	Position	Firm	J F M	A M J	J J A	SON	D J F	M A M	J J A	SOND	-	A M J J A		DJF	MAN	JJ	A S C	$\overline{}$		M A M	J from Aug-14	up to Previous	Performed This Month	Utilized	Balance MMs
	14 AL			78 79 80	81 82 83	33 84 85	86 87 88 8	89 90 91	92 93 94	95 96 97 9	98 99 100 101	102 103 104 1	05 106 107 108 10	9 110 111 112	113 114 1	5 116 117 11	8 119 120	121 122 12	23 124 125	126 127	128 129 130		Month		MMs	04.00
2000,000	Mr. Nawazish Ali / TBN Mr. Mohsin Mehdi / TBN	Jr. Site Engineer (Road-C) Resettlement /Internal road)	DMC	10 10 10	10 1.0 1	10 10 10	0.5 1.0 1.0	10 10 10	10 10 10	10 0.5 1.0	10 10 10 10	1.0 1.0 1.0	10 10 10 00	10 40 40 40	40 40				++-			71.73 30.55	47.73	-	47.73 2.55	24.00
-	Mr. Moin-un-din	Sr. Hydropower Engineer / Sr. Site Engineer (Powerhouse-2) Sr. Geologist-1 (Roads)	DMC	1.0	72 1.0 1	12 03 14	12 12 13	10 10 10	10 10 10	12 0.0 12	10 10 10		. 15 15 55	12 1.0 1.0	12 12	12 14 1	. 12 1.0	14	+	-		115.26	101.51	1	102.51	12.75
	Mr. Habib Shah	Sr. Geologist-1 (Roads) Sr. Geologist-2 (Bridges & Colony & Main works)	NDC	12 13 12	12 1.2	12 12 00	12 12 13						10 10 10 1	15 10 10 10	10							111.84	98.13	1.00		12.73
	Mr. Shafiq-ur-Rehman / TBN	ARE Roads (KKH-02, RAR-02)	DMC	10 10	10 10 1	10 10 05	5 10 10 10	10 10 10	10 10 10	10 10 05	10 10 10 10	10 10	12 12 13	12 12 12		F 5	-					39.70	16.27		17.27	22.43
	Mr. Kamran Gull/ Mr. Fazle Subhan	Jr. Utility Planning/Jr. Survey Professional	DIVIC	3.0 3.0	72 72 7	12 12 00	12 12 13	12 12 112	32 32 32	12 13 55	12 13 12 12	10 10	10 10 06	10 10 10 10	10 10	n ns 10 1	0 10 10	10 10			V 0 0 0	84.23			75.64	8.59
L/3	Mr. Azam Saeed	Chief Architect -1	NDC				1 1 10 10 10			20 20 20												1.80			1.80	0.00
L76	TBN	Sr. Design Engineer-7 (Waterway)	NDC								+++			+++		H 10 10						28.00			1.00	28.00
L77	Mr. Sohail Khan / TBN	Chief Architect -2 / Sr. Site Engineer-2 (Intake Power Tunnel)	PES	1.0 1.0	10 1.0 1	10 05 10	10 10 1.0	1.0 1.0 1.0	10 10 1.0	10 0.5 1.0	10 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 0.5 1	ID 10 1.0 1.0	1.0 1.0	D 10 10 1	0 1.0 1.0	10	+ +			47.23		3 -	13.66	33.57
9500000	Ms. Sobia Nazir / Mr. Noor ul Hassan/ TBN	Jr. Chief Architect/ Jr. MIS Specialist	NDC	1.0 1.0 1.0	1.0 1.0 1	1D 1D D.S	5 10 10 10	1.0 1.0 1.0	10 10 10	10 10 05	10 1.0 1.0 1.0	0.S 1.D 1.D	.0 10 10 1.0 0	15 10 1.0 1.0	10 0.5	D 1D 1D 1	0 1.0 1.0	0.5 1.0 1	.0 10 10	1.0		67.15	37.15	5 -	37.15	30.00
L79	Mr. Haseeb-ur-Rehman / Ms. Razia Atique/ Mr. Sajid Nawaz	Jr. Electrical Engineer / Jr. Engineer Contract	DMC																			74.65	62.32	1.00		11.33
1	Tarar/Mr Hafiz Awais Danish	A CONTRACTOR CONTRACTO	DIVIC	1.0 1.0 1.0	10 1.0 1	10 10 0.5	5 10 10 1.0	1.0 1.0 1.0	ער ער ם:	10 10 05	ער ער טור ער	1.0 10 10	10 10 10 1	1.5 1.0 1.0 1.0	10 10	D 1.D 1.D 1	0 1.0 1.0	0.5 1.0 1	1.0 1.0 1.0	1.0 1.0	10 10 10	1.0	1840101201200	100.000		
	Mr. Naseer Ahmed/ Mr. Farhan Aslam/ TBN	Jr. Transmission Line/Jr M&E Professional	PES	1,0 1,0 1,0	1.0 1.0 1	1.0 1.0 1.0	10 10 1.0	1.0 1.0 1.0	10 10 10	10 1		10	10 10 10	0 10 1.0 1.0	1.0 1.0							57.31	31.82		32.82	24.49
	Mr. Sheikh Afzaal / Mr. Noor ul Hassan	Sr. Road Engineer / Sr MIS Specialist	DMC																			58.91	47.33	0.90	48.23	10.68
L82	Mr. Shfaat Iqbal/ TBN	Jr. Electrical Engineer	DMC							-1-1		10 10	1.0 1.0 1.0 0.5	10 10 1.0 1.0	1.0 1.0	D 1.D 1.D 1	0.5	10 10 1	1.0 1.0 1.0	1.0 0.5	1.0 1.0 1.0	54.31	54.31		54.31	-
L83	Mrs. Saba Asif / Mr. Attique ur Rehman	Sr. Bridge Engineer	NDC							711												70.57	56.96	1.00	57.96	12.61
L84	Mr. Shaheen Sabir / Mr. Zeeshan Riaz / Mr Mustansar Abbas	Sr. Contract Engineer / Sr. Hydrologist / Sr. Design Engineer (Road-2)	DMC	1.0 1.0	10 1.0 1	10 10 0.5	S 10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.5	10 1.0 1.0 1.0	1.0 1.0 1.0	•									40.57	26.89	1.00	27.89	12.68
L85	Mr. Shah Jahan/ Mr. Naveed Khan	Jr. Costing & Const. Planner / Schedule Monitoring Engineer	NDC	1.0 1.0	1.0 1.0 1	1.0 0.5 1.0	10 10 1.0	1.0 1.0 1.0	10 10 1.0	1.0 0.5		1.0 1.0	10 10 0.6	0 10 10 10	10 10	D 1.D 1.D 1	D 1.D D.S	10 10 1	1.0 1.0 1.0	1.0 1.0	10 1.0 10	10 66.25	42.16	1.00	43.16	23.09
	Mr. Sajjad Masood/ TBN	Sr. Construction Material (Asphalt & Concrete)	DMC	1.0 1.0 1.0	1.0 1.0 1	10 10 0.5	5 10 10 10	1.0 1.0 1.0	10 10 1.0	1.0 1.0 0.5	10 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 1.0	15 1D 1.0 1D	10 10	D 1D 1D 1	0 10 1.0	0.5 1.0 1	1.0 1.0 1.0	1.0		15.45			15.45	
L	Mr. Farhan Aziz/ Mr. Ali Akbar	Jr. Hydrologist/ Jr. GIS Specialist	DMC																			82.32	70.76		71.76	10.56
	Mr. Muhammad Tufail	Economic and Financial Analyst	NDC									05 05	15 05 05 05 C	15 05			H					10.70			8.27	2.43
	Mr. Noman Saeed/ Mr. Ali Akbar/ Mr Muhammad Hamid Ch.	GIS Expert / Sr GIS Professional	DMC										10 10 0.6	10 10 10	10 0.5		\Box					79.74	79.97		80.94	(1.20)
98.07.509	Mr. Aakif Ishaq/ TBN	Jr. Road Engineer (RAR-02)	DMC	1.0 1.0	1.0 1.0 1	10 10 0.5	5 10 10 10	1.0 1.0 1.0	10 10 1.0	10 10		1.0 1.0	40 40 40									21.25	200 1967	21 10000	1070 10070	10.79
L91	Mr. Rao Ali Haider /TBN	Jr. Road Engineer (KKH-02)	DMC	1.0 1.0	1.0 1.0 1	10 05 10	10 10 10	1.0 1.0 1.0	10 10 10	10 10 10	+++											61.79	49.63	1.00	50.63	11.16
L92	Mr. Muhammad Hashim Ch./ Mr. Mustansar Abbas	Jr. Design Engineer (Road-2, RAR01)	DMC					D 1.0	10 10 10	10 10 05	1.0											81.91	81.91	4	81.91	2
L93	Mr. Sayyar Ali / Mr Amir Nawaz	Jr. Survey Professional-1	PES	12 1.0 12	10 1.0 1	10 00 10		and the second	12 12 13	72 0.0 1.0	12 13 13 12	13 13 13	10 10 0.6 1	0 10 10 10	1.0 1.0	D 10 10 1	о 10 0.6	10 10 1	.0 10 10	1.0 1.0	10 1.0 10	111.99	96.72	1.00	97.72	14.27
L94	Mr. Zubair Ahmad/ Mr. Khuram Shahzad	Jr. Survey Professional-2	PES	10 10 10	10 1.0 1	10 0.5 1.0	1.0 1.0 1.0	10 10 1.0	10 10 1.0	1.0 0.6 1.0	10 70 70 70	13 12 12	10 10 0.5	1.0 1.0 1.0	10 10	o s						107.39	80.52	1.00	81.52	25.87
L95	Mr. Muhammad Ahmad Ch. / Mr Imran Salim	Contract Engineer-1	NDC	12 1.0 12	101 1.0 1	10 10																46.38	46.38	-	46.38	-
	Mr. Burhan Ilyas		NDC																			34.11	6.47	1.00	7.47	26.64
L96	Mr. Hashim Hanif/ Mr. Shaheen Sabir/ Mr. Asif Khalid/ Mr. Raheel	Contract Engineer-2	DMC			10 10 10																73.95	71.55	_	71.55	2.40
	Ahmad Rana	Mi		1.0 1.0 1.0	10 1.0 1	10 10 10	10 10 10	1.0 1.0 1.0	10 10 10	10 10 10	10 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 1	10 10 1.0 1.0	1.0 1.0	D 10 10 1	0 10 1.0	10 10 1	1.0	5.500	2007 2007 200			3		
L97	TBN	Dam Design Expert	NDC			+			0.5	0.S 0.S 0.S 1	os os os os	0.5 O.S O.S	15 OS OS OS (1s 0s 0.5 0s	0.5 0.5 0	s os os o	s 0.s 0.s	os os c	os os	0.5 0.5	0.5 0.5 0.5	us 18.00				18.00
L98	TBN	Principal Bridge Engineer	PES			3 2 3																16.88	9.90	1.00	10.90	5.98
L99	Lt.Col.(R) Shahzad Shafiq	Telecommunication Engineer	DMC				1.0 1.0	1.0 1.0 1.0	10 10 10	1.0 0.5 1.0	1.0 1.0 1.0	1.0	_			8 6 8				1.0	1.0 1.0 1.0	10	00.70		-	7.40
20 100 10	Mr. Maqsood Ahmad/ Mr. Sheraz Hussain/ Mr Noor-ul-Hadi Mr. Awais Hassan Khan / Mr. Muazzam Mukhtar	Social & Resettlement Expert / Livelihood Expert	DMC	Control of the Contro																		88.74 75.33	80.78	E1 909000	81.64 69.80	7.10 5.53
W 10000000	Mr. Ameer Hamza/ Mr Ahmad Taj	Sr. Participation and Consultation Jr. Resettlement Professional	DMC	10 1.0 10	10 10 1	12 12 14	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 10	18 18 18	12 13 13	12 1.0 12 12	1.0				V - 1			+	-		73.90		21 10000	50.046.504.60	6.17
-	Mr. Zahirullah Agha Jan / Mr. Zia Ur Rehman	2 March Control to March Control (April 1997) What is a March Control (April 1997) Wh	NDC	15 1.5 15	12 13 1	12 12 12	12 12 13	12 12 13	10 10 10	12 13 13	12 13 12 12		V 10 00 0		40 40	D 10 10 1						79.95				5.26
10 NOT 10	rumoses	Jr. Participation and Consultation	INDC	100 110	12 1.0 1	12 12 23	12 12 13	12 12 1.0	10 10 10	12 13 23	12 13 12 12	10 10 10	- 11 11 U.S	10 10 10	10 10	10 10 1	0.10 1.0	us III	10 10 10	1.0					20 00000	92090009000
L104	TBN	Jr. Resettlement Professional / Jr M&E Professional (Environment)	PES	1.0 1.0 1.0	1.0 1.0 1	10 10 10	10 10 1.0	1.0 1.0 1.0	10 10 10	10 10 10	1.0 1.0 1.0	1.0										28.00	7.73	0.97	8.70	19.30
L105	Mr. Tariq Masood/ Mr. Syed Ahmed	Land Acquisition Specialist	NDC	1111111111	ו ש.ר שר	10 10 10	13 13 13	12 12 1.0	10 10 10	10 10 10	12 1.0 12 12	1.0										98.32	92.54	0.90	93.44	4.88
L106	Mr. Shafiq Ahmad/ Mr Abdul Hamid	Jr. Land Acquisition Professional	NDC																			87.36	81.98	1.00	82.98	4.38
L107	Ms. Tahira Rahman/ Ms Robina Bangash	Gender specialist	DMC	1.0 1.0 1.0	10 1.0 1	10 10 10	10 10 1.0	1.0 1.0 1.0	10										, .			58.20	48.94	1.00	49.94	8.26
LIUI	Ms Asma Abdul Ghafar	Sr. Gender Professional	DMC			1.0	10 10 1.0	1.0 1.0 1.0	10 10 1.0	1.0 1.0 1.0	10 1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0 1.0	1.0 1.0 1.0	10 1.0							9.00	9.00	-	9.00	
	Dr. Muhammad Raza Khan/ Dr. Aziz Ahmad /TBN	Public Health Specialist	NDC	1.0 1.0	1.0 1.0 1	10 10 10	10 10 1.0	1.0 1.0 1.0														43.51	25.51		25.51	18.00
	Mr. Mushtaq Ahmad / Mr. Muhammad Ahmad/ Mr. Ansar Abbas	Occupational Health & Safety Specialist	PES	1.0 1.0 1.0	1.0 1.0 1	10 05 10	10 10 1.0	10 10 1.0	10 10 1.0	1.0 0.5 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.6 1	0 10 1.0 10	10 10	0.5	Ш		\prod			13.60	13.60		13.60	•
2000000000	Mr. Saleem Falak/Mr. Muhammad Azmat Farooq	Jr. Occupational Health & Safety (OHS) Professional-1	DMC	1.0 1.0 1.0	10 1.0 1	10 05 10	10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 0.5 1.0	10 10 10 10	1.0 1.0 1.0	10 10 0.5	10 10 10	10		Ш		+			60.61	60.61	-	60.61	
123200 15	Mr. Muhammad Shafique	Livelihood Specialist	NDC	1.0 1.0 1.0	1.0 1.0 1	10 10 0.5	5 10 10 10	1.0 1.0 1.0	1.0 1.0 1.0	10 1.0 0.5	10 10 10 10	1.0 1.0 1.0	1.0 1.0 1.0 1	10 10 10	1.0 1.0	Д		22 24	+			102-05400000	X 2000 000 000 000 000 000 000 000 000 0			
12.32/2017	Mr. Noor-ul-Hadi / Mr. Ghulam Nabi	Jr. Livelihood Professional	DMC	12 1.0 12	12 1.0 1	12 12 12	12 12 13	12 12 1.0	10 10 1.0	12 1.0 1.0	10 10 10	1.0 10 10	10 10 1.0	0 10 10 10	1.0	D 1.0 1.0 1	10 1.0	10 10	++			79.59	2000000	5] 87F7WAYAN	PARTERS.	9.19
-	Mr. Amir Nazir/ Mr. Muhammad Zafar Iqbal/ Mr. Tahir Jelani	Monitoring & Evaluation Specialist	DMC											+++			+					97.42	78.56	1		17.86
· ·	Mr. Muddasar Hassan/ Mr. Awais Hassan Khan	Sr. Environmentalist	DMC													2 102 100 0	H	0.0			100	105.91	89.30	1		15.61
	Mr. Sardar Alam	Jr. Environmentalist-1	NDC				TH				+			10 1.0 1.0	1.0 1.0	D 10 10 1	1.0	10 10 1	1.0 1.0 1.0	1.0 1.0	1.0 1.0	105.81	86.27	1.00	87.27	18.54
	Mr Muhammad Abdullah Ijaz/ TBN	Jr. Environmentalist-2/ Jr. OHS Professional-2	PES				+++				+++			++		u 1.0 1.0 1	1.0 1.0	10 10 1	10 10	1.0 1.0	10	0.63			0.63	
	Mr. Gul Muhammad / TBN	Ecologist (Terrestrial)	NDC	10	Tara Tarif a	20 90 90			See See See	20 00 10							5 1.D 1.D	10 10 1	1.0 1.0 1.0	D.5 1.D	1.0	36.34		-	16.34	20.00
L118	TBN	Ecologist (Water Habitant)	NDC	1.0 1.0	1.0 1.0 1	10 10 0.5	5 10 10 1.0	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 0.5	1.0 1.0 1.0	1.0 1.0 1.0	10 10 10 10	15 10 1.0 1.0	1.0 1.0	D 1D 1.0 1	1.0 1.0	05 10 1	1.0 1.0 1.0	1.0 1.0	10 1.0 10	14.00			-	14.00
L119	Mr. Aurangzeb Irshad	Sr. Quantity Engineer	PES	1.0 1.0	1.0 1.0 1	10 10 0.5				1.0 0.6 1.0	1.0 1.0 1.0	1.0 1.0	10 10 0.6	10 10 10	1.0	10 10 1	D 1.0 0.6	10 10 1	1.0 1.0 1.0	1.0 1.0	1.0	9.72	5000000		1000000	3.17
L120	Mr. Abid Hussain	Principal Geologist-4 (Dam mapping) Sr. Geologist-5 (Intake, Power Tunnel, Pressure Shaft, Penstock,	DMC	10 10 10	10 1.0 1	TD US 12	15 15 15	TD 10 1.0			10 10 10 10		10 10 0.5	10 10 10	10 10	D 0.5 1.0 1	1.0		+	\vdash		98.34	80.13	1.00	81.13	17.21
L121	Mr. Muhammad Iqbal/ Mr. Mushtaq Mehmood	Tarilrace)	NDC	1.0 1.0	1.0 1.0 1	1.0 0.5 1.0	1.0 1.0	1.0 1.0 1.0	10 10 1.0	1.0 0.5 1.0	10 1.0 10 10	1.0 1.0 1.0	1.0 1.0 0.5	1.0 1.0 1.0	1.0 1.0	D DS 1.0 1	0 1.0 1.0	10 10				56.13	31.83	1.00	32.83	23.30
L122	Muhammad Asif	Sr. Site Engineer (Intake, Power Tunnel & Powerhouse Complex)	DMC	100		20 20 0-			70 00													31.88	13.66	1.00	14.66	17.22
	Hafiz Muhammad Usman			1.0 1.0	1.0 1.0 1	1.0 0.5 1.0	10 10 10	1.0 1.0	10 10 1.0	1.0 0.8 1.0	1.0 1.0 1.0	1.0 1.0 1.0	10 10 0.6 1	1.0 1.0 1.0	1.0	10 10 1	1.0 1.0			\vdash						
L123	Hatiz Munammad Osman /Naveed Iqbal/ Mr. Fawad Afzal	Jr. Document Controlor-1	NDC									🖶										101.20	86.20	1.00	87.20	14.00
L124	Mr. Hassan Aadil/Mr. Muhammad Aakif Ishaq /Mr. Haris Ashraf	Jr. Document Controlor-2/ Jr Engineer Costing & Planning	DMC																			48.83	32.66	1.00	33.66	15.17
L125	TBN	Principal Safety Engineer	DMC																						10-	
L126	Mr. Muhammad Kashif Lali	Sr. Laboratory Professional-2	NDC			++				+	+++				3	D 1.0 1.0 1	0 1.0 1.0	10 10 1	1.0 1.0			62.73	43.73	1.00	44.73	18.00
																						_	_	_		

Appendix B [5/6]

				1	2	2021			2	2022		1	20	023				2024			202	5	AM-4 (B)	Activities Performed	Activities	Total	
No	Nam e	Position	Firm	J F M	АМ	JJA	SONI	DJF	MAM.	JJAS	0 N 0	JFM	A M J	JAS	ONE) J F	MAN	1 J J	A S	O N D	JFM.	A M J	from Aug-14	up to Previous	Performed This Month	Utilized	Balance MMs
				78 79 80	81 82 8	83 84 85	86 87 88 8	B9 90 91 S	92 93 94 9	95 96 97 9	8 99 100 1	01 102 103 10	04 105 106 107	7 108 109 11	0 111 112 11	3 114 115	116 117 11	8 119 120 1	121 122 1	123 124 125	126 127 128 1	29 130 131		Month	 	MMs	
L127	TBN	Sr. Engineer (Finance)/ Financial Expert	NDC																		\Box		22.00	3.00	1.00	4.00	18.00
L128	TBN / Mr. Javed Akhtar/ Mr. Yousaf Khan/ TBN/ Mr. Muhammad Khurshid UI Hassan	Chief Contract Engineer-A	NDC																				95.09	59.16	1 -	59.16	35.93
L129	TBN/ Mr. Arshad Hussain/ Mr. Irfan Mahmood Janjua	Sr. Migration Management	NDC															1.0	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	62.36	46.39	1.00	47.39	14.97
L130	Mr. Inaam-ur-Rahim/ Mr Ahmad Shoaib/ TBN	Sr. Downstream Management	NDC	10 10 10	1.0 1.0	10 10 10	10 10 10	1.0 1.0 1.0	10 10 05 1	1.0 1.0 1.0 1	D 1.0 0.5 1	10 10 🚾 1	DS 11	1.0 1.0 1	0 1.0 1.0 1	п п.6							38.60	15.00	1.00	16.00	22.60
L131	Ms. Turanjbeeen Naqvi / TBN	Jr. Electrical Engineer	NDC												10 1	D 1.0 1.1	1.0 1.0 1	0 10 0.6	10 10	1.0 1.0 1.0	1.0 0.5 1.0	1.0 1.0 1.0	54.10	26.10	-	26.10	28.00
NP1	TBN	Sr. Quantity Engineer-B	NDC									-	-										30.00	2.47	1.00	3.47	26.53
NP2	Mr. Nawazish Ali	Sr. Engineer Roads (KKH-02 & RAR-02)	DMC	10 10 10	10 1.0	12 00 12	10 10 10	14 15 15	10 10 10	12 0.0 1.0 1	1.0 1.0	1.0											60.47	45.90	1.00	46.90	13.57
NP3	TBN	Sr. Site Engineer (Bridge & Structure)	PES	1.0 1.0	1.0 1.0	1.0 0.5 1.0	1.0 1.0 1.0	10 10 10	10 10 10 1	1.0 0.5 1.0 1	1.0 1.0 1	10 10 10				ш			+		+++		22.00	-	- 4 00	-	22.00
NP4 NP5	Mr. Sayyar Ali Mr. Noman Saeed	Sr Survey Professional Principal GIS	PES		10000	- C - C - C - C - C - C - C - C - C - C		- 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 mark 17 m			The state of the	and the second line	40 40			9 10 11		n 40 40	10 10				46.30 56.31	35.57 45.54	1.00 1.00	36.57 46.54	9.73 9.77
NP6	Ms. Sobia Nazir	Principal Architect	NDC											1.5 12 1		3.0	1 12 1.5	111111	12 (2)			15 33K5 K	55.78	41.50	1.00	42.50	13.28
NP7	Mr. Anwarzeb	Principal Construction Planner	PES	1.0 1.0	1.0 1.0	10 05 10	10 10 10	10							+ + + + + + + + + + + + + + + + + + + +	+			+		++		37.50	14.50	1.00	15.50	22.00
NP8	Mr. Mudassar Hassan	Principal Environmentalist	DMC													1			\top					-	-	7-1	-
NP9	Mr. Tariq Javed	Principal Lab Professional	NDC																11				8.00	5-	-	n=	8.00
NP10	TBN	Interpreter-1 (Chines/English)	PES	10 10 10	1.0 1.0	10 05 10	10 10 10	10 10 10	10 10 10 1	10 0.5 1.0 1	д 1.0 1.0 1	10 10 10 1	д 1.0 1.0 11	0.5 1.0 1	0 1.0 1.0 1	D 1.0 1.1	1.0 1.0 1	л 10 0.6	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	8.00		-	772	8.00
NP11	Ghazan Khan	Interpreter-2 (Chines/English)	NDC												Ш								52.24	22.81	1.00	23.81	28.43
NP12	Mr Muhammad Usama	Jr GIS Professional	PES			101 101 101	100 100 100	12 12 1.0	10 10 10	1.0 1.0 1	D 1.0 1.0 1	10 10 10 1	0 1.0 1.0 11	1.0 1.0 1	0 1.0 1.0 1	D 1.0 11	1.0 1.0 1	D 10 10	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	54.67	29.10		29.10	25.57
NP13	Mr Shafiq Ahmad	Jr M&E Professional (S&R)	NDC	1.0 1.0	10														\Box				48.00	18.02		18.02	29.98
NP14	Mr Abbas Ali	Jr GIS Professional	DMC											$\sqcup \sqcup$						$\perp \! \! \perp \! \! \perp \! \! \perp$			11.00	10.83	2	10.83	0.17
NP15	Mr Fazal Hussain Malik	Jr GIS Professional	DMC							+++											+++		13.00	13.00	=	13.00	2
NP16	Mr Zakariya Ayub	Jr GIS Professional	DMC																+		+++		11.00	10.80		10.80	0.20
NP17	Mr. Fawad Afzal Mr. Musaddag Ahmed	Sr. Document Controller	NDC	10 10 10	1.0 1.0	10 05 10	10 10 10	1.0 1.0 1.0	10 10 10 1	1.0 0.6			10 11	0.5 1.0 1	0 10 10 1	1.0			++		+++	44 4364 13	35.00	8.00	1.00	9.00	26.00
NP18 NP19	Mr. Musaddaq Ahmed Mr. Ghulam Nabi	Jr. Water Supply Design Engineer Sr Site Engineer (KKH-01, Tunnel)	NDC	1.0 1.0	1.0	10 05 10	10 10 10	10 10 10	10 10 10	1.0 1.0						+			+				18.00 24.00	9.57	1.00	10.57	18.00 13.43
NP20	Mr. Moin-un-din	Principal Geologist (KKH-01&02, RAR-02, Roads, Tunnels, Bridges)	DMC	10 10	10 10	10 05 10	10 10 10	10 10 10	10 10 10	10 05 10 1	n 10 10 1	10 10 10 1		0 05 10 1	0 10 10 1	0 10 10	1 05 10 1	0 10 10	10 10			6 26 3	20.24	9.57	- 1.00	10.57	20.24
NP21	Mr. Habib Shah	Principal Geologist (Powerhouse Complex)	NDC	3.5 3.5	,,2, ,,2	10 10	10 10 10	1.0 1.0 1.0	10 10 10 1	10 1.0 1.0 1	D 1.0 1.0 1	10 10 10 1	D 1.0 1.0 1.1	0 1.0 1.0 1	0 10 10 1	п 1.0 1.1	1 10 1.0 1	D 10 10	10 10	1.0 1.0 1.0	1.0 1.0		14.53	,			14.53
NP22	Mr. Ahsan Akhlaq	Sr. Environmentalist	NDC		(T 7)											-	0 100			9		(r y)(r ×	40.00	16.43	1.00	17.43	22.57
NP23	TBN	Sr Cost & Schedule Monitoring Engineer (Dam & Underground	NDC							+++		1				\Box			+		\Box		30.00	0.37	2727/2007		28.63
5545555757		Works)	TNDC																+		+++		22000000000	0.57	1.00	1.57	042042004783)
NP24 NP25	TBN TBN	Sr Site Engineer Dam-2 Sr Site Engineer (Intake, Power Tunnel)	DMC PES		1- 17-77				- 1: 7:	+++							To 1 - 10		+			F 7700 10	24.00 22.00	1=	1	0-	24.00 22.00
NP26	TBN	Sr Site Engineer (Powerhouse-3)	PES							+++						+	V 10 10		++	+	+++		22.00		-		22.00
NP27	TBN	Sr Site Engineer (RV & Earthwork)	PES						-	+++	* * *		-		4 + 0		7 17 10		++				22.00	2.00	1.00	3.00	19.00
NP28	TBN	Sr Geologist	DMC			10 10	10 10 10	1.0 1.0 1.0	10 10 10 1	1.0 1.0 1.0 1	Д 1.0 1.0 1	10 10 10 1	10 11	0 1.0 1.0 1	0 1.0 1.0 1	D 1.0 1.1	1.0 1.0 1	D 1.D 1.D	10 10	1.0 1.0 1.0	1.0 1.0		24.00	5.70	303022333	6.70	17.30
NP29	TBN	Sr Geologist	NDC			10 10	10 10 10	1.0 1.0 1.0	10 10 10	12 1.0 1.0 1	ш т.ш т.ш	10 10 10 1	U 1.0 1.0 1.1	1.0 1.0 1	0 10 10 1	D 1.0 11	1.0 1.0 1	D 1.D 1.D	10 10	1.0			32.00	9.48	1.00	10.48	21.52
NP30	Mr Faiz ur Rehman	Jr Geologist	DMC			10 10	1.0 1.0 1.0	1.0 1.0 1.0						1.0 1.0 1	0 10 10 1	O.1: O.1: O	1.0 1.0 1	о 10 1.0	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	32.00	11.33	1.00	12.33	19.67
NP31	Mr Sajid Hameed	Jr Geologist	NDC			10 10	10 10 10	1.0 1.0 1.0					-	1.0 1.0 1	0 1.0 1.0 1	D 1.0 11	1.0 1.0 1	D 1.0 1.0	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	43.00	11.86	1.00	12.86	30.14
NP32	Mr Akhtar Ali	Jr Geologist	NDC			10 10	1.0 1.0 1.0	10 10 10	A D. LEWIS CO., LANSING				4.0	0 1.0 1.0 1	0 1.0 1.0 1	O. 1.0 1.1	1.0 1.0 1	D 1.0 1.0	10 10	1.0 1.0 1.0	1.0 1.0 1.0	1.0 1.0 1.0	43.00	11.86	1.00	12.86	30.14
	TBN	Jr Geologist	NDC																\perp				36.00	724		042	36.00
	Mr. Sultan Zeb	Sr. Electrical Engineer/ Construction Planner	PES																		\Box		18.00	5.53	- 2	5.53	12.47
LA-28	TBN	Sr. Geologist/ Sr Contract Engineer	NDC																		$\sqcup \sqcup$		33.00	10		-	33.00
-																				ub-To		D.0 -		5,186.95	94.33	5,281.28	2,557.29
5																					ated M	IVIS	59.11	7.046.00	422.22	7 460 24	59.11
Local Arc	a Development Program (LADP)																		10	otal			10,310.07	7,040.99	122.32	7,109.31	3,140.77
y Disordas Arcantocano	Mr. Piotr WYPLOSZ / Mr. Takeshi OKAMURA	Design and Procurement Coordinator	NK													т							5.22	5.22		5.22	-
200000 10	Mr. Kenichi ISHII	Water Supply Engineer	NK													+			+	+	+++		5.34	5.34	_	5.34	
	Mr. Muhammad Haseeb/Mr Zia Ullah	Sr. Water Supply Design Engineer	NDC	+			+++				+++								+				39.46	34.20		34.20	5.26
LA-4	Mr. Musaddaq Ahmed	Jr. Water Supply Design Engineer	NDC													#			+				17.40	10.78		10.78	6.62
LA-5	Mr Khadim Hussain	Sr. Water Supply Engineer	NDC							111	+++								++							11-	-
-	TBN	Jr. Water Supply Engineer - A	NDC																\Box					-	9	-	8
LA-7	TBN	Jr. Water Supply Engineer - B	PES																\Box					9.7	-	0.5	
	Mr. Yuzo NAKANO	Road/Bridge Engineer	NK	10 10 10	10 0.5	10 10 0.5	10 10																3.97	3.97		3.97	-
LA-9	Mr. M Awais Tariq/ Mr Sajid Ali Shah	Sr. Road Design Engineer	PES																				23.20	23.20		23.20	
LA-10	Mr. Attique Ur Rehman	Sr. Bridge Design Engineer	NDC	1.0 1.0	1.0 0.5	10 10 0.5	10 10																4.66	2.23	-	2.23	2.43
LA-11	Mr. Sajid Latif	Jr. Road Design Engineer	PES																				31.01	31.01	. 8	31.01	9
	Mr Rana Shahid Asghar	Sr. Site Engineer (Road, Building & Structure)	NDC	1.0 1.0	1.0 0.5	10 10 0.5	10 10	Į.													ШП		14.43	9.43	$oxed{\Box}$	9.43	5.00
	TBN	Sr. Bridge Engineer	PES																		Ш		-	2-		0	-
portation times	TBN	Jr. Road Engineer - A	PES	10																				5-		17-	-
	TBN	Jr. Road Engineer - B	PES			10 10 10													\perp				-	25		6-	2
LA-16	TBN	Jr. Road Engineer - C	PES	10 10 10	1.0 0.6	10 10 0.5	10 10															10 00 00		-	3	-	

Appendix B [6/6]

Months (in the form of Bar Chart)

						2021					2022				2	2023				3	2024			202	5	AM-4 (B)	Activities Performed	Activities	Total Actual	
No	Nam e	Position	Firm		и А М		A S C	D N C			I J J		N D		A M	J J A	s o	N D .	FM	A M		s o		JFM.		from Aug-14		Performed This Month	Utilized	Balance MMs
				78 79 8	0 81 82	83 84	85 86 8	7 88 89	90 91 9	92 93 94	95 96	97 98 9	9 100 101	102 103 104	105 106 1	07 108 109	9 110 111	112 113 11	4 115 116	117 118 1	119 120 121	122 123	3 124 125 1	26 127 128 1	29 130 131	to June-2025	Month	Tilla Moriui	MMs	
LA-17	TBN	Sr. Building Design Engineer	PES	1.0	10 0.	S 10 10	0.6																			-		-	0 5	
LA-18	Mr. Najam ul Hassan	Sr. Structural Design Engineer	PES																							28.64	28.54	===	28.54	0.10
LA-19	Mr Adnan Khan	Jr. Building Design Engineer	PES	1.0	10 10 1	0.5 1.0	1.0 1.0 0	15			8 11 3													2 6		-	y -	-	10-	-
LA-20	TBN	Sr. Site Engineer (Building & Water Supply)	PES																							-	-	=	82	-
LA-21	TBN	Jr. Procurement Specialist	PES																							-	12	_	62	2
LA-23	Ms. Naima Tabassum	Sr. Cost Estimator-A	NDC	10																						17.69	17.69		17.69	-
LA-24	TBN	Sr. Cost Estimator-B	PES																							-	-		0-	,
LA-25	Mr. Yuichi Ueda	Contract Engineer	NK																							5.74	5.74	-	5.74	-
LA-26	Mr Muhammad Fawad Nisar	Sr. Contract Engineer-A	NDC				_				H															39.07	34.07	-	34.07	5.00
LA-27	Mr. Qasir Adnan	Sr. Contract Engineer-B	NDC																							6.04	6.04	2	6.04	-
LA-29	TBN	Sr. Surveyor	PES																									-	87	-
LA-30	Mr. Ahsan Akhlaq	Sr. Environmental Specialist	NDC			H		•																		27.93	27.84		27.84	0.09
LA-31	Mr Arshad Hussain	Sr. Social Safeguard Specialist	PES	1.0 1.0	0 10 0.	s 10 10	0.5 1.0 1	םו																		0.54	0.54	-	0.54	-
					**		***	- 10 - 10					** ** **		n - n - n			20 - 10		*****	*****	Sub	-Total	of LAD	Р	270.34	245.84	0.00	245.84	24.50
vi ta																						Tot	tal			10,580.42	7,292.83	122.32	7,415.15	3,165.27
Occupa	tional Health & Safety (OHS)																													
Key Perso	nnel																													
	Dr Paul James	Resident Lead OHS Specialist	NK							45						34 34										14.74	14.74	-	14.74	-
	Mr Aizaz Ahmed	Road Safety & Traffic Management Specialist	NK																				oxdot			2.60	2.60	=	2.60	
A7859000000 U.E. 19860	Mr Muhammad Iqbal Anwar	OHS Specialist (OHS Systems and Procedures)	NK								1 1	- -										\perp	$\perp \perp \perp$			14.14	11.36	2	11.36	2.78
4	Mr Claude Mckenzie	OHS Specialist (Underground Works)	NK		┰		_			ALC: N		• •				44						1				11.90	9.59	-	9.59	2.31
	Mr. Neil Napoleon Rafol	Deputy Lead OHS Specialist-A	NK																		4-4-					28.62	14.78	1.00	15.78	12.84
KNP26		Traffic Expert (Civil)	NK												-						0 4		1 1 1			1.00		0.30	0.30	0.70
	nnical Staff																													
LO-2	Mr. Ansar Abbas/ Mr Muhammad Iqbal	Deputy Lead OHS Specialist-B / Sr. OHS Specialist-1	PES							•																55.00	29.40	1.00	30.40	24.60
LO-6	Mr. Azmat Farooq	OHS Professional-3 (KKH-01, KKH-02, TL-01)	DMC																							15.27	15.27	2	15.27	_
LO-9	Mr. Azmat Farooq	Sr. OHS Professional (Road & Traffic Safety)	DMC					8																		24.83	16.87	0.97	17.84	6.99
																						Tota	al of O	HS		168.10	114.61	3.27	117.88	50.22
																						Gro	and T	ntol .		10,748.52	7 407 44	405.50	7 522 02	3,215.49

MMs Utilization

APPENDIX C Submission of Deliverables

Appendix C: Submission of Deliverables

Date	Subject
01.04.23	RAR-01-Interim Payment Certificate No # 34
03.04.23	Submission of 1st Draft of Bidding Document for Procurement of Furniture for WAPDA Project Office PCI-01R
04.04.23	PCI-01R-Interim Payment Certificate No.39
04.04.23	KKH-01-Review of Revised Monthly EHS Monitoring Report NO.85 for the Month of January 2023
08.04.23	KKH-01-Interim Payment Certificate No# 31
08.04.23	RV-VO-007 - Varied Works of Pumping Sewage for Project Colony
09.04.23	Revised Reply to Audit Observations- Set 1
10.04.23	PCI-02-Evaluation Report on Pre-Qualification of Applicants (REVISION-03)
10.04.23	Submission of 95 Commercial Structures Files of Various Villages
10.04.23	RAR-02-Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal
11.04.23	TL-01-Interim Payment Certificate No. 67
11.04.23	RAR-01-Contractor's Interim Costs Claim (Quantification) for On-site Management Overhead Costs during Extended Time (EOT No. 1 and EOT No. 2)
12.04.23	LBRV-11-Interim Payment Certificate No. 13
12.04.23	PCI-01R-Submission of 2nd Draft of Bidding Documents for Procurement of Furniture
12.04.23	PCI-01R-Procurement of Design Supply, Installation, Testing and Commissioning of Solar Power System at Project Colony
12.04.23	RV-Interim Payment Certificate No. 14
15.04.23	MPR NO.104 for the Month of March 2023 Under Assignment-B
17.04.23	KKH-02-Interim Payment Certificate No # 06
18.04.23	Project Manager's Analysis of Different Options for Contract Price Adjustment EM-01
19.04.23	RAR-01-Contractor's Interim Costs Claim (Quantification) for On-site Management Overhead Costs (EOT-1 & EOT No.2)

Appendix C [2/2]

Date	Subject
19.04.23	Payment of Project Allowance to 45 AHHs of Various Villages
27.04.23	KKH-02-Submission of Cost Evaluation Report VO-002
27.04.23	MW-02-Interim Payment Certificate No # 37 - for Feb-2023
28.04.23	MW-01-Contractor's Claim for COVID-19 - Draft Referral to the Dispute Board under GC Sub-Clause 20.4
28.04.23	MW-01-Interim Payment Certificate No # 37 - For the Month of Feb-2023

APPENDIX D List of Meetings

Appendix D: List of Meetings

Date	Meeting With	Place	Subject
28.03.23	DHC CGGC	DHC Meeting Room	Minutes of Weekly Progress Review Meeting MW-01
28.03.23	WAPDA DHC CGGC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for MW-01
28.03.23	DHC CGGC	DHC Meeting Room	Minutes of Weekly Progress Review Meeting MW- 02
04.04.23	DHC CGGC	DHC Meeting Room	Minutes of Weekly Progress Review Meeting MW- 02
10.04.23	WAPDA DHC PCCC	WAPDA Office	Minutes of Weekly Progress Review Meeting TL-01
11.04.23	DHC PCCC	DHC Meeting Room	Minutes of Meeting Regarding the Contractor's Claim - Compensation due to Usage of Land Owner's Labour
11.04.23	DHC CGGC	DHC Meeting Room	Minutes of Weekly Progress Review Meeting MW- 02
14.04.23	DHC CGGC	DHC Environment Section	Minutes of Monthly Environmental Progress Review Meeting for KKH-02
27.04.23	WAPDA DHC CGICOP	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for PCI-01R
28.04.23	WAPDA DHC CGGC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for MW-02
28.04.23	WAPDA DHC GEPC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for EM-01
29.04.23	WAPDA DHC CGGC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for RAR-02
29.04.23	WAPDA DHC CGGC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for KKH-02

Appendix D [2/2]

Date	Meeting With	Place	Subject
29.04.23	WAPDA DHC PCCC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for TL-01
30.04.23	WAPDA DHC CCECC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for RAR-01
30.04.23	WAPDA DHC CCECC	DHC Meeting Room	Minutes of Monthly OHS Progress Review Meeting for KKH-01

APPENDIX E Correspondence

Appendix E [1/16]

Appendix E: Correspondence of Incoming and Outgoing Letters Incoming Letters

Sr. No	Receiving Date	Letter No.	Subject	Remarks		
		1.	. From WAPDA			
1.1. General						
1		ore Office GM/PD/Dasu HPP/XEN/CS/2530-34	Degreest for leguance of Multiple Entry Vice to Mr. Mohammad Zaman			
1.			Request for Issuance of Multiple Entry Visa to Mr. Mohammad Zaman Release of Payments of Reimbursement Inv No. 100 Nov. 22 and			
2.		GM/PD/Dasu HPP/Acct/1552-55	Supplementary Invoices			
3.	06.04.23		Audit Payment made to DHC for the Period from 10-2016 to 04-2020			
4.	10.04.23	GM/PD/Dasu HPP Dir(C)/ CS/ 1571-75	Change of Designation of Mr Yousaf Khan Deputy PM-A (Site) to Chief Coordinator K45 Approval of Shifting Muhammad Hamza Baig Jr (L14) to Sr Site Engineer			
5.		GM/PD/Dasu HPP Dir(C)/ CS/ 1582-87	(Tailrace Outlet) L13			
Dasu (OM/DD/DUDD/O	0.445 M			
6. 7.		GM/PD/DHPP/Security/S-04/417-21 GM/PD/DHPP/Security/S-04/422-26	Outstation Movement of Expatriate Outstation Movement of Expatriate as special case			
8.		GM/PD/DHPP/ADMN/A-2/3197-3208	Odistation Movement of Expandite as special case Office Order			
9.		GM/PD/DHPP/S&D/3247-49	Advisor (Projects) Tour Note 15-17 March 2023			
10.		GM/PD/DHPP/Security/S-04/432-36	Outstation Movement of Expatriates			
11.		GM/PD/DHPP/Env/W-32/172-174	Request to Conduct Detailed Screening of Spoil Disposal Area in Barseen			
12.		GM/PD/DHPP/Env/G-10/169-171	Request to Conduct Audit of Contractors Camps			
13.	12.04.23	GM/PD/DHPP/Env/W-32/166-168	Disposal of Spoil Material Along River and Nullah Slopes			
14.	12.04.23	GM/PD/DHPP/Env/W-37/175-179	Traffic Congestion Caused by Oversized Long Vehicles Through Dasu Town			
15.	13.04.23	GM/PD/DHPP/Security/S-04/4457-61	Outstation Movement of Expatriates			
16.		GM/PD/Dasu HPP/Dir(C)/CS/ 164 9-53	Action Plan to Improve the Performance of DHC			
17.	13.04.23	GM/PD/DHPP/Security/S-04/455-56	Change in Outstation Movement Plan			
18.		GM/PD/DHPP/Env/W-32/180-82	Disposal of Spoil Material Along River Slope			
19.	15.04.23	GM/PD/DHPP/Contracts/Gen/01/3517-20	Orientation Meeting with Respect to Installation of the SOS System			
20.		GM/PD/DHPP/G-3/191-193	Request to Hold an Investigations Inquiry of Alleged Blasphemy Act by a Chinese National Employee			
21.		GM/PD/DHPP/3508-10 GM/PD/DHPP/Security/503	Request to Provide Design Parameters of DHPP Diversion Scheme Amended Outstation Movement Plan			
23.		GM/PD/DasuHPP/S&R/Env/3597-98	Annended Outstation Movement Plan Glacier Monitoring & Research Center (GMRC)Draft Report ON Uchar Nullah			
24.	19 04 23	GM/PD/DHPP/Security/S-04/510-512	Requirement of Security/Administrative Work at CGICOP Camp			
25.		GM/PD/DHPP/Security/S-46/506-508	Inspection of 3x Bullet Proof Buses for Foreigners			
26.		GM/PD/DHPP/Security/S-46/514-516	Outstation Movement of Expatriates			
27.		GM/PD/Dasu HPP/Security/ 523-526	Schedule of Outstation Movement of Expatriate for the Month of May ,2023			
28.		GM/PD/Dasu HPP/Security/ 517-519	Installation of Security Camera' at Chuchang Colony			
l.2. Dasu (ı-RAR-01				
29.		GM/PD/DHPP/Contracts/RAR-01/23/3265-67	Contractors Interim Cost Claim for on Site Management Overhead Cost During Extended time no 1 and EOT NO.2			
30.	06.04.23	GM/PD/Dasu HPP/RAR-01/2023/3300-3303	RAR-01-Application Submitted by Inhabitants Komila Bypass			
31.	06.04.23	GM/PD/Dasu HPP/RAR-01/2023/3296-99	Application Submitted by Inhabitants Komila bypass			
32.	12 04 23	GM/PD/Dasu HPP/RAR-01/2023/3298-99	Stoppage of Subgrade Work Activities by Local People at (K1800)			
			Around at Komila Bypass			
33.	12.04.23	GM/PD/Dasu HPP/RAR-01/2023/3296-97	Application from Locals Community of Kummah Seo Village Kohistan Interim Claim Under Disruption and Delayed Handing over of Land			
34.	17.04.23	GM/PD/DHPP/Contracts/RAR-01/23/3529-32	Possession RAR-01			
.3.		J-RAR-02				
Dasu-C	Office	-				
35.	05.04.23	GM/PD/Dasu HPP/RAR-02/2023/3283-85	Slow Progress by the Contractor 3.65% Against 94.72% Planned Progress			
36.		GM/PD/DHPP/3558-60	Presentation Format for Work Progress Meetings with the World Bank			
.4.		ı-KKH-01				
Dasu (Office		Description of Dates of Diturns 20,700 Ct. (D. 11) (C. 11)			
37.	04.04.23	GM/PD/DHPP/Contracts/KKH-01/11/3170-75	Provision of Rates of Bitumen 60-70 Grade (Bulk) for Price Adjustment Purpose			
38.	12.04.23	GM/PD/DHPP/XEN(T)KKH-01/1632-36	Letter of Recommendation for Explosives Material Transportation License			
39.		GM/PD/DHPP/CE(S&D)/2023/3487-89	Report of SHO of the Police Station Komila Vide Daily Diary No.3O Dated 2.4.2023			
40.	13.04.23	GM/PD/DHPP/CE(S&D)/2023/3483-86	Report of SHO of the Police Station Dasu Vide Daily Diary No.19 Dated 4.4.2023			
41.	18.04.23	GM/PD/DHPP/Contracts/KKH-01/3561-64	Extension of Advance Payment Guarantee Against VO-005 for Increased Contract Amount			
1.5.		ı-KKH-02				
Dasu (
42.		GM/PD/Dasu HPP/KKH-02/ 1595-99	Recommendation Letter for Issuance of NOC for Fuel Storage			
43.		GM/PD/DasuHPP/S&D/KK H/3445-47	Urgent Request for Additional Borehole Survey for new Tunnels			
44. 45.		GM/PD/ CE(S&D)/Dasu HPP/ KKH-02/3414-17 GM/PD/DHPP/KKH/3555-57	Presentation Format for Work Progress Meetings with the World Bank			
45. 46.		GM/PD/DHPP/KKH/3555-57 GM/PD/Dasu HPP/Security/ 520-522	Request for FC Arrangement at Looter Camp			
.6.		J-TL-01	- I			
Dasu (
47.	07.04.23	GM/PD/Dasu HPP/TL-13/33 19-20	Weekly Progress Review Meeting on 132kv Transmission Line & Grid Station			
48.	07.04.23	GM/PD/DHPP/Contracts/TL-01/43G/3467-69	Contractors Interim Cost Claim Price Adjustment for Market In Inflation for the Extended Period			

Appendix E [2/16]

Sr. No	Receiving Date	Letter No.	Subject	Remarks
1.7.		u-MW-01		
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49. 50.		GM/PD/DHPP/Contracts/MW-01/87/3162-65 GM/PD/S&D/MW-01/3154-57	Extension of Insurance Policies Due to Extension of Time Construction of Multi -Cell Culvert at Uchar Nullah	
		GM/PD/DHPP/S&R/G-10/Env/153-155	Comments on the Monthly Environmental Report of the Contractor CGGC	
51.			for MW-01	
52.	05.04.23	GM/PD/DHPP/S&D/MW-01/3261-64	Slow Progress at Right Bank Diversion Tunnel Request for Issuance of Visa for Personnel of MS CGGC Working on	
53.	05.04.23	GM/PD/Dasu HPP/XEN(T)/ Dam-35/1524-27	Mian Civil Works	
54.		GM/PD/S&D/MW-01/2023/3274-76	Request for Confirmation of Causeway Position Planned at Uchar Nullah	
55.		GM/PD/DHPP/S&D/MW-01/3268-70 GM/PD/DHPP/S&D/MW-01/3286-88	MW-01-Slow Progress at Cut-off Wall of US Starter Dam Status of Aggregate Crushing and Concrete Batching Plants Siglo	
			Completion of Works for Generators at Uchar (Thoki) Crushing and	
57.		GM/PD/DHPP/S&D/MW-01/3271-73	Batching Plant (Reminder- II)	
58.		GM/PD/DHPP/S&D/MW-01/3304-06	Hydraulic Design Data of Basha Dam (1685)	
59. 60.		GM/PD/DHPP/S&D/MW-01/3307-09 GM/PD/DHPP/S&D/MW-01/3358-59	Uchar Crushing Plant and Batching Plant Power Supply Status of Batching Plant Siglo Area	
61.		GM/PD/DHPP/S&D/MW-01/3375-76	Inland Navigation System from Diamer Basha Dam Project (DBDP) to	
			Tarbela Dam Project	
62.	11.04.23	GM/PD/DHPP/S&D/MW-01/81/3360-62	Purchase of Armored Vehicles for Enhancement of Security of Expatriates Requirement of High Resolution Satellite Imageries and Digital Elevation	
63.	12.04.23	GM/PD/DHPP/S&D/MW-01/3411-13	Model (DEM)	
64.	13.04.23	GM/PD/DHPP/Contracts/MW-01/83/3464-66	Request to Provide PESCO Billing Rates	
65.	13.04.23	GM/PD/DHPP/CE(S&D)/2023/3478-82	Request for Arrangement of Rescue Machinery Equipment Along with Professional Rescues	
66.		GM/PD/DHPP/2023/3490-94	Engineers Response on IPOE Report of 10th February 2023	
67.	14.04.23	GM/PD/DHPP/Env/G-10/188-90	Vehicle Parking at KKH Near Uchar Batching Plant	
68.	17.04.23	GM/PD/DHPP/3536-40	Recovery of Hire Charges Bill NLC Avn Fit	
69.	17.04.23	GM/PD/DHPP/Contracts/MW-01/85/3544-48	Payment of Rent of Open Land, Shed, Office Building in GBC Colony Hattian for the Period from 01.03.23 to 30.04.23	
1.8.	Dası	u-MW-02	p. 16.11.61.61.61.61.1.61.1.61.1.61.1.61	
	Office		D	
70.	04.04.23	GM/PD/DHPP/Contracts/MW-02/97/3166-69	MW-02-Extension of Insurance Policies due to Extension of Time	
71.		GM/PD/DHPP/S&R/G-10/Env/150-152	Comments on the Monthly Environmental Report of the Contractor CGGC for MW-02 Letter of Recommendation for Explosives Material Transportation License	
72. 73.		GM/PD/DHPP/MW-02/1600-05 GM/PD/DHPP/Contracts/MW-02/91/3363-66	(EL-07) Purchase of Armored Vehicles for Enhancement of Security of Expatriates	
.9.		u-LBRV-11	i dionado di 7 milorda Volinologi los Estinariosmente di Occurity di Expaniation	
Dasu-(Office			
74.	23.04.23	PD/DHPP/DG-SS/S&R/E-52/547-48	Water Source from Uchar Nullah for Resettlement Village Uchar	
75.	05.04.23	GM/PD/DHPP/Contracts/LBRV-11&12/3237- 80 GM/PD/DHPP/Contracts/LBRV-11&12/3241-	Completion of Outstanding Works at Handed Over Resettlement Sites and Final Extension of Time	
76.	05.04.23	46	Repayment of Mobilization Advance	
.10.		u-PCI-01R		
Dasu o			Completion of Residential Buildings and Project Office for Shifting of	
77.	03.04.23	GM/PD/DHPP/PCI-01R/3137-39	WAPDA & Consultant Staff to Choochang Colony	
78.	04.04.23	GM/PD/DHPP/Contracts/PCI-01R/33/3207-10	Revised Contract Programme for 2nd Extension of Time (EOT-2)	
79.	10.04.23	GM/PD/DHPP/PCI-01R/3328-32	Procurement of Design Supply Installation Testing and Commissioning of Solar Power System	
80.	10.04.23	GM/PD/DHPP/Contracts/PCI-01R/31/3353-56	Submission of 1st Draft of Bidding Document for Procurement of Furniture for WAPDA Project Office	
81.	30.04.23	GM/PD/DHPP/Contracts/PCI-01R/31/3630-33	Submission of 2nd Draft of Bidding Documents for Procurement of Furniture for WAPDA Project Office	
		u-PCI-02	, a succession and a succession of the successio	
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Dasu o	office		In	
0asu 0 82.	office 18.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74	Revised Draft Bidding Document for PCI-02	
0asu o 82. 1 .12.	office 18.04.23 Dasi		Revised Draft Bidding Document for PCI-02	
0asu o 82. 1 .12.	18.04.23 Dasi Dffice	GM/PD/DHPP/Contracts/PCI-02/131/3571-74	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project	
0asu 0 82. 1.12. 0asu-0	Dasi Dasi Office 04.04.23 11.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring	
82. 1.12. Dasu-0 83. 84. 85.	Dasi Dasi Office 04.04.23 11.04.23 18.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site	
82. .12. Dasu-0 83. 84. 85. 86.	office 18.04.23 Dast Office 04.04.23 11.04.23 18.04.23 18.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51 GM/PD/Dasu HPP/FAT-TRG/3581-82	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring	
82. .12.)asu-(83. 84. 85. 86. .13.	Deffice 18.04.23 Dasu Office 04.04.23 11.04.23 18.04.23 18.04.23 Dasu	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site	
82. 1.12. Dasu-0 83. 84. 85. 86. 1.13.	Deffice 18.04.23 Dass Diffice 04.04.23 11.04.23 18.04.23 Dass Dass Office	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51 GM/PD/Dasu HPP/FAT-TRG/3581-82	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site Employers Witness for FAT on Unit 4 Stay Ring Approval of 01 Affected Household of Mr. ESSA Wali Son of Samar Resident of Summer Nullah Missing in Original Household List	
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82. .12. Dasu-C 83. 84. 85. 86. .13. Dasu-C 87.	office 18.04.23 Dasi Office 04.04.23 11.04.23 18.04.23 Dasi Office 04.05.23 05.04.23 07.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51 GM/PD/Dasu HPP/FAT-TRG/3581-82 J-S&R GM/PD/DHPP/S&R/E-66/57476 PD/DHPP/DG(SS)2023/E-18/ 566	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site Employers Witness for FAT on Unit 4 Stay Ring Approval of 01 Affected Household of Mr. ESSA Wali Son of Samar Resident of Summer Nullah Missing in Original Household List Religious Leader Workshop Application Regarding Rectification of Water Course at Kuz Chuchang Correction in Record Against Application Submitted by Gul Zada Possession Handing Taking Over Certificate in Respect of Lachi Nullah	
8212. Dasu-0 83. 84. 85. 8613. Dasu-0 87. 88. 89. 90.	office 18.04.23 Dasi Office 04.04.23 11.04.23 18.04.23 Dasi Office 04.05.23 05.04.23 07.04.23 12.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51 GM/PD/DAsu HPP/FAT-TRG/3581-82 J-S&R GM/PD/DHPP/S&R/E-66/57476 PD/DHPP/DG(SS)2023/E-18/ 566 GM/PD/DHPP/S&R/2023/E-1/590-91 GM/PD/DHPP/S&R/2021/E-66/503-04 GM/PD/DHPP/LA-S&R/W-100/345-47	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site Employers Witness for FAT on Unit 4 Stay Ring Approval of 01 Affected Household of Mr. ESSA Wali Son of Samar Resident of Summer Nullah Missing in Original Household List Religious Leader Workshop Application Regarding Rectification of Water Course at Kuz Chuchang Correction in Record Against Application Submitted by Gul Zada Possession Handing Taking Over Certificate in Respect of Lachi Nullah Reservoir Area (File-5) Redressal of Grievances of Mr.Gul Badshah Ex-Employee of CCECC	
83. 84. 85. 86. 1.13. Dasu-0 87. 88. 89. 90.	office 18.04.23 Dasi Office 04.04.23 11.04.23 18.04.23 Dasi Office 04.05.23 07.04.23 07.04.23 12.04.23 13.04.23	GM/PD/DHPP/Contracts/PCI-02/131/3571-74 J-EM-01 DHPP/Contracts/EM-01/DB/116F/3185-93 GM/PD/Dasu HPP/FAT-TRG/3373-74 GM/PD/DHPP/Contracts/EM-01/3549-51 GM/PD/DAsu HPP/FAT-TRG/3581-82 J-S&R GM/PD/DHPP/S&R/E-66/57476 PD/DHPP/DG(SS)2023/E-18/ 566 GM/PD/DHPP/S&R/2023/E-1/590-91 GM/PD/DHPP/S&R/2021/E-66/503-04	Dispute Board (DB) for Contract EM-01 of Dasu Hydropower Project Appointment of Third Member of Dispute Board to act as Chairman Employers Witness for FAT on Unit 4 Stay Ring ROW Issue at EM-01 Camp Site Employers Witness for FAT on Unit 4 Stay Ring Approval of 01 Affected Household of Mr. ESSA Wali Son of Samar Resident of Summer Nullah Missing in Original Household List Religious Leader Workshop Application Regarding Rectification of Water Course at Kuz Chuchang Correction in Record Against Application Submitted by Gul Zada Possession Handing Taking Over Certificate in Respect of Lachi Nullah	
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Appendix E [3/16]

S. No Rock Carter No. Subject Carterians				Appendix	[0, 10]
18.04.23 GMPDIDHPPSRR/2023RE-291803-97 Clarification Correction of Structures Category Reflected in Assessment of Build up Propriety of Massar As J. 8.8 Rhythal Propriety Programs (Passar As J. 8.8 Rhyth) Area (Passar Assessment of Build up Propriety of Rhasen As J. 8.8 Rhythal Propriety Programs (Passar Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety of Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build Up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build up Propriety Rhasen Assessment of Build Up Propriety Rhasen Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Assessment Rhasen Assessment Assessment Assessment Rhasen Assessment Assessment Rhasen Assessment Assessment Rhasen Assessment Assessment Rhasen Assessment Rhasen Assessment Rhasen Assessment Rhasen Assessment Rhasen Assessment Rhasen Rhasen Rhasen Assessment Rhasen Rhasen Rhasen Rhasen Rhasen Rhasen Rhasen Rh	Sr. No	Receiving Date	Letter No.	Subject	Remarks
Description Description	96.		GM/PD/DHPP/S&R/2023/E-29/663-67		
Provision of LADP Working DATA Record in Soft Form		Dasi	I-I ADP	of Build up Property of Khasra No.31 & 88 Khushi Area	
Desiration Des	97.	07.04.23			
Section Sect			2.	From Contractors	
			u-RAR-01		
10.00000000000000000000000000000000000				Occurrence of Land sliding at Komila Baynass from K0±035 to K0±125-	
SAR-01 CONTROLOGY CONTROLOGY CONTROLOGY CONTROLOGY Purple No. Contrology Control	98.	02.04.23	CCECC/PAK/DASUFIELD/RAR-01/23-026	Notice Under Clause 17.4	
10.0 0.1.04.23 CGECC/PAK/DASUFIELD/RAR-01/WR23-002 The Corrector's Further Clarification for Certificated IPCs Which was Included. Cost Claim CGECC/PAK/DASUFIELD/RAR-01/23-092 CGECC/PAK/DASUFIELD/RAR-01/23-093 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-093 Monthly Progress Report for the Month of March 2023 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-093 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-093 Supplementary CGECC/PAK/DASUFIELD/RAR-01/14/5/23 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-032 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-032 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-032 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-033 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-033 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-033 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-033 Supplementary CGECC/PAK/DASUFIELD/RAR-01/23-035 Supplementary CGECC/PAK/DASUFIELD/RAR-01/	99.	02.04.23			
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103.0 90.423 CCECC/PAKO/ASUFELD/RAR-01/23-030 Monthly Progress Report for the Month of March 2023					
10.04_23					
10.0 Inch. 2.3 DOZ CECCPAKIDASUFIELDIRAR-01/HSE/23- 10.0 Inch. 23 DOZ CECCPAKIDASUFIELDIRAR-01/23-032 10.0 Inch. 23 DOZ CECCPAKIDASUFIELDIRAR-01/23-034 10.0 Inch. 23 DOZ CECCPAKIDASUFIELDIRAR-01/23-034 10.0 Inch. 23 DOZ CECCPAKIDASUFIELDIRAR-01/23-034 10.0 Inch. 23 DOZ CECCPAKIDASUFIELDIRAR-01/23-035		CCECC/PAK/DASUFIELD/RAR-01/23-031			
106. 14.04.23 008	105.	14.04.23		Rectification Status Reports of Walkthrough Inspections	
Month Mont	400	440400		Incident Investigation Report & RCA of te Landslide Incident Occurred at	
10.1 10.94.63 10.99 10.90 10	106.	14.04.23	008	Komila Bypass RD K0+035	
10.8. 15.04.23 CGECC/PAK/DASUFIELD/RAR-01/32-302 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass from K0-0435 to K0-125 Nourmose of Land Siding at Komila bypass K0-0425 to K0-125 Nourmose of Land Siding at Komila bypass K0-0436 to K0-125 Nourmose of Land Siding at Komila bypass K0-0436 to K0-125 Nourmose of Land K0-048 Nourm	107.	16.04.23			
109. 16.0.4.23 CCECC/PAK/DASUFIELD/RAR-01/23-032 Occurrence of Land sliding at Komila bypass from K04935 to K04125 Notice of Contractors Intent to Claims Extension of time and Cost	108.	15.04.23		Submission of Weekly Progress Reports (31st march- 13th April 2023)	
110. 18.04.23 CCECC/PAK/DASUFIELD/RAR-01/23-033 Suppose NO-005 to K0+125 Design for this Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at Komia pypass K0+035 to K0+125 Design for the Silice Area at K0+035 to K0+125 Design for the Silice Area at K0+035 to K0+125 Design for the Silice Area at K0+035 to K0+125 Design for the Silice Area at K0+035 to K0+125 Design for K0+125 Design f	109.			Occurrence of Land sliding at Komila bypass from K0+035 to K0+125	
110. 10.04.23 CGECCP/ANDASUFIELD/RAR-01/23-034 bypass K0+035 to K0+125					
11.1. 17.04.23 CGECC/PAK/DASUFIELD/RAR-01/23-035 Extension of Time for Completion No. 0.4				bypass K0+035 to K0+125	
Dasu-NAR-02 Dasu-NAR-02 Dasu-Office				Request for Solutions of Pending Issues of KOMILA	
13. 02.04.23 GGGC/RAR-02/ED/DHC-573 Layout Plan of Kandia K35+600 Camp				Extension of Time for Completion No. 04	
114. 01.04.23 CGGC/RAR-02/ED/DHC-574 Method Statement of Embankment Formation from Hard Rock and Grouved Rip Rap Grouved Rip Rap Submission of Method Statement of Stope Support	Dasu-C	Office			
11.4 11.5 10.40.22 CGGC/RAR-QZ/ED/DHC-575 Submission of Method Statement of Slope Support	113.	02.04.23	CGGC/RAR-02/ED/DHC-573		
115. 0. 10.4.23 CGGC/RAR-02/ED/DHC-576 Submission of Method Statement of Slope Support 116. 0. 20.4.23 CGGC/RAR-02/ED/DHC-576 Kandia K37-700 Work Hindrance (1600) 117. 0. 20.4.23 CGGC/RAR-02/ED/DHC-577 Construction at the K12 +081-K12+600 Area 118. 0. 20.4.23 CGGC/RAR-02/ED/DHC-579 Report about Dasu Road Blocked by Slop Collapse 119. 0. 40.4.23 CGGC/RAR-02/ED/DHC-599 Blasting Plan in Next Week of RAR-02 (2023.04.09) 120. 0. 40.4.23 CGGC/RAR-02/ED/DHC-581 Weekly Progress Report of RAR-02 (2023.04.02) 121. 0. 40.4.23 CGGC/RAR-02/ED/DHC-581 Weekly Progress Report of RAR-02 (2023.04.02) 122. 0. 60.4.23 CGGC/RAR-02/ED/DHC-582 Obstacles at K20 Access Road Doga 123. 0. 70.4.23 CGGC/RAR-02/ED/DHC-582 Notification of Change of Office Address and Contractor Number 124. 0. 60.4.23 CGGC/RAR-02/ED/DHC-583 Monthly Progress Report Office Address and Contractor Number 125. 0. 60.4.23 CGGC/RAR-02/ED/DHC-586 Submission of Staff Information List 126. 10.4.23 CGGC/RAR-02/ED/DHC-587 Letter of Stoppage (K12+061-K14+000) 127. 10.4.23 CGGC/RAR-02/ED/DHC-588 Slasting Plan in Next Week 129. 10.4.23 CGGC/RAR-02/ED/DHC-588 Blasting Plan in Next Week 120. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12	114.	01.04.23	CGGC/RAR-02/ED/DHC-574		
117.				Submission of Method Statement of Slope Support	
118. 02.04.23 CGGC/RAR-02/ED/DHC-578 Report about Dasu Road Blocked by Slop Collapse					
119. 04.04.23 CGGC/RAR-02/ED/DHC-579 Blasting Plan in Next Week of RAR-02 (2023.04.03-2023.04.09)					
121 04.04.23 GGGC/RAR-02/ED/DHC-581 Weekly Progress Report of RAR-02 (2023.03.27-2023.04.02)	119.	04.04.23	CGGC/RAR-02/ED/DHC-579	Blasting Plan in Next Week of RAR-02 (2023.04.03-2023.04.09)	
122. 06.04.23 CGGC/RAR-02/ED/DHC-584 Obstacles at K20 Access Road Doga					
123. 07.04.23 CGGC/RAR-02/ED/DHC-582 Notification of Change of Office Address and Contractor Number		06.04.23	CGGC/RAR-02/ED/DHC-584		
125. 08.04.23 CGGC/RAR-02/HRD/DHC-586 Submission of Staff Information List	123.	07.04.23	CGGC/RAR-02/GD/DHC-582	Notification of Change of Office Address and Contractor Number	
126. 09.04.23 CGGC/RAR-02/ED/DHC-586		06.04.23	CGGC/PAP 02/HPD/DHC 595		
127. 10.04.23 CGGC/RAR-02/ED/DHC-587 Letter of Stoppage (K12+061- K14+000) 128. 11.04.23 CGGC/RAR-02/ED/DHC-588 Blasting Plan in Next Week 129. 11.04.23 CGGC/RAR-02/ED/DHC-589 Weekly Progress Report 130. 12.04.23 CGGC/RAR-02/ED/DHC-590 Submission of Explosive Record to the Engineer 131. 14.04.23 CGGC/RAR-02/ED/DHC-591 Kandia K33+580 Work Stoppage 132. 15.04.23 CGGC/RAR-02/ED/DHC-592 Cable River Crossing System at Km 20+590 133. 14.04.23 CGGC/RAR-02/ED/DHC-593 Apply for Approval of Environmental Officer 134. 16.04.23 CGGC/RAR-02/ED/DHC-594 Reply to the Adversr Impacts of Construction Activities on School 135. 20.04.23 CGGC/RAR-02/ED/DHC-595 Submission of Explosives Record to the Engineer 136. 20.04.23 CGGC/RAR-02/ED/DHC-596 Reporting Date Reporting Date 137. 21.04.23 CGGC/RAR-02/ED/DHC-598 Blasting Plan Next Week of RAR-02/23.04.10-23.04.16 138. 21.04.23 CGGC/RAR-02/ED/DHC-598 Blasting Plan Next Week of RAR-02/23.04.17-23.04.23 139. 21.04.23 CGGC/RAR-02/ED/DHC-699 Submission of the Monthly OHS Report in March 2023 Report of the Monthly Environment Report in March 2023 141. 22.04.23 CGGC/RAR-02/ED/DHC-600 Submission of the Monthly Environment Report in March 2023 142. 23.04.23 CGGC/RAR-02/ED/DHC-601 Revised Base Line Schedule Revision-03 143. 26.04.23 CGGC/RAR-02/ED/DHC-602 Reply to Low Progress Report (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-606 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 145. 29.04.23 CGGC/RAR-02/ED/DHC-606 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 146. 29.04.23 CGCC/RAR-02/ED/DHC-606 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 147. 01.04.23 CGCC/RAR-02/ED/DHC-606 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 148. 01.04.23 CGCC/RAR-02/ED/DHC-606 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30					
12.04.23 CGGC/RAR-02/ED/DHC-590 Submission of Explosive Record to the Engineer		10.04.23	CGGC/RAR-02/FD/DHC-587		
13.0 12.04.23 CGGC/RAR-02/PD/DHC-590 Submission of Explosive Record to the Engineer					
131. 14.04.23 CGGC/RAR-02/ED/DHC-591 Cable River Crossing System at Km 20+590					
133. 14.04.23 CGGC/RAR-02/HRD/DHC-593 Apply for Approval of Environmental Officer	131.	14.04.23	CGGC/RAR-02/ED/DHC-591	Kandia K33+580 Work Stoppage	
134. 16.04.23 CGGC/RAR-02/HRD/DHC-594 Reply to the Adversr Impacts of Construction Activities on School					
135. 20.04.23 CGGC/RAR-02/PD/DHC-595 Submission of Explosives Record to the Engineer					
137. 21.04.23 CGGC/RAR-02/ED/DHC-597 Weekly Progress Report of RAR-02(23.04.10-23.04.16) 138. 21.04.23 CGGC/RAR-02/ED/DHC-598 Blasting Plan Next Week of RAR-02(23.04.17-23.04.23) 139. 21.04.23 CGGC/RAR-02/HSED/DHC-599 Submission of the Monthly OHS Report in March 2023 (RAR-02) 140. 21.04.23 CGGC/RAR-02/HSED/DHC-600 Submission of the Monthly Environment Report in March 2023 141. 22.04.23 CGGC/RAR-02/ED/DHC-601 Revised Base Line Schedule Revision-03 142. 23.04.23 CGGC/RAR-02/ED/DHC-602 Reply to Low Progress Rate 143. 26.04.23 CGGC/RAR-02/ED/DHC-603 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-604 Weekly Progress Report (2023.04.17-2023.04.23) 145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 2.3 Dasu-KKH-01 48. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01	135.	20.04.23	CGGC/RAR-02/PD/DHC-595	Submission of Explosives Record to the Engineer	
138. 21.04.23 CGGC/RAR-02/ED/DHC-598 Blasting Plan Next Week of RAR-02(23.04.17-23.04.23) 139. 21.04.23 CGGC/RAR-02/HSED/DHC-609 Submission of the Monthly OHS Report in March 2023 (RAR-02) 140. 21.04.23 CGGC/RAR-02/HSED/DHC-600 Submission of the Monthly Environment Report in March 2023 141. 22.04.23 CGGC/RAR-02/ED/DHC-601 Revised Base Line Schedule Revision-03 142. 23.04.23 CGGC/RAR-02/ED/DHC-602 Reply to Low Progress Rate 143. 26.04.23 CGGC/RAR-02/ED/DHC-603 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-604 Weekly Progress Report (2023.04.17 -2023.04.23) 145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 12. Dasu-KKH-01 12. Dasu-KKH-01 13. Dasu-KKH-01 14. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 15. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 CCECC/PAK/DADUFIELD/					
139. 21.04.23 CGGC/RAR-02/HSED/DHC-599 Submission of the Monthly OHS Report in March 2023 (RAR-02)					
141. 22.04.23 CGGC/RAR-02/ED/DHC-601 Revised Base Line Schedule Revision-03 142. 23.04.23 CGGC/RAR-02/ED/DHC-602 Reply to Low Progress Rate 143. 26.04.23 CGGC/RAR-02/ED/DHC-603 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-604 Weekly Progress Report (2023.04.17 -2023.04.23) 145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 147. Dasu-KKH-01 148. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 149. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 150. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 161. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 162. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 163. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 164. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 165. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 167. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 168. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 169. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 160. 04	139.	21.04.23	CGGC/RAR-02/HSED/DHC-599	Submission of the Monthly OHS Report in March 2023 (RAR-02)	
142. 23.04.23 CGGC/RAR-02/ED/DHC-602 Reply to Low Progress Rate 143. 26.04.23 CGGC/RAR-02/ED/DHC-603 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-604 Weekly Progress Report (2023.04.17 -2023.04.23) 145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 2.3. Dasu-KKH-01 Dasu Office Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 148. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 149. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 Submission of Materials Storage 150. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 OSH KPI March 2023 151. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53 152. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Fortnightly Explosive Record 16-31 March 2023 <					
143. 26.04.23 CGGC/RAR-02/ED/DHC-603 Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30) 144. 26.04.23 CGGC/RAR-02/ED/DHC-604 Weekly Progress Report (2023.04.17 -2023.04.23) 145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 2.3. Dasu-KKH-01 23asu Office Dasu-KKH-01 47. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 48. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 "Shantui Janeoo Machinery Co.Ltd China" In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 50. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53 52. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Fortnightly Explosive Record 16-31 March 2023					
145. 29.04.23 CGGC/RAR-02/ED/DHC-605 Reply to Access Road Blockage Claims to K12+060-K14+000 146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 13. Dasu-KKH-01 13. Dasu-KKH-01 14. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 14. Approval of Uchar Concrete Mixing Plants Type HZS6Q Manufactured by "Shantui Janeoo Machinery Co.Ltd China "In the Scope of (KKH-01) Works 14. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 15. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-066 OSH KPI March 2023 16. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53 16. OSH MARCH 2023 Fortnightly Explosive Record 16-31 March 2023	143.	26.04.23	CGGC/RAR-02/ED/DHC-603	Blasting Plan in Next Week of RAR-02 (2023.04.24-2023.04.30)	
146. 29.04.23 CGGC/RAR-02/ED/DHC-606 Layout Plan of Dogah Camp 23. Dasu-KKH-01 29.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 Approval of Uchar Concrete Mixing Plants Type HZS6Q Manufactured by "Shantui Janeoo Machinery Co.Ltd China" In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 50. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-066 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53					
Dasu-KKH-01 Dasu Office 47. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 Approval of Uchar Concrete Mixing Plants Type HZS6Q Manufactured by "Shantui Janeoo Machinery Co.Ltd China" In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 50. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-066 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53					
47. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Local Land Owners of Shaal Area not Allowing the Contractor to Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 48. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 Approval of Uchar Concrete Mixing Plants Type HZS6Q Manufactured by "Shantoff Janeoo Machinery Co.Ltd China "In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 50. 03.04.23 OCECC/PAK/DADUFIELD/KKH-01/HSE-23-066 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53 52. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-Fortnightty Explosive Record 16-31 March 2023	.3.	Dası			
47. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-065 Delegate Outside Skilled Workers at K2+000 around Area at KKH-01 Approval of Uchar Concrete Mixing Plants Type HZS6Q Manufactured by "Shantui Janeoo Machinery Co.Ltd China "In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 066 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 067 Initial Incident Report No 53 Fortnightly Explosive Record, 16-31 March 2023	asu C	Office		Local Land Owners of Shoot Area and Allewing the Contractor	
48. 01.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-063 "Shantui Janeoo Machinery Co.Ltd China "In the Scope of (KKH-01) Works 49. 05.04.23 CCECC/PAK/DADUFIELD/KKH-01/23-062 Submission of Materials Storage 50. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-066 OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-067 Initial Incident Report No 53 52. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-Fortnightly Explosive Record 16-31 March 2023	47.	01.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-065	Delegate Outside Skilled Workers at K2+000 around Area at KKH-01	
50. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- OSH KPI March 2023 51. 03.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- Initial Incident Report No 53 52. 04.04.23 CCECC/PAK/DADUFIELD/KKH-01/HSE-23- Enthightly Explosive Record, 16-31 March 2023				" Shantui Janeoo Machinery Co.Ltd China " In the Scope of (KKH-01) Works	
50. 03.04.23 066	49.		CCECC/DAY/DADHEIELD/VVH 04/HSE 22	Submission of Materials Storage	
151. 03.04.23 067 Initial incident Report No 53	50.	03.04.23		OSH KPI March 2023	
152 TU4 U4 23 T	51.	03.04.23	067	Initial Incident Report No 53	
1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	52.	04.04.23	CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 068	Fortnightly Explosive Record, 16-31 March 2023	

Appendix E [4/16]

C- N-	Receiving	Lawar Na	Outlines	D
	Date		Subject	Remarks
153. 154.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23-70 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-71	Initial Incident Report No 55 Initial Incident Report No 56 Fatality of a Private Person at K6	
155.		CCECC/PAK/DADUFIELD/KKH-01/23-066	Approval of Sub Base Class-B Material Located at Khushee bypass Near	
100.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	CGGC Camp	
156.	05.04.23	069	Lists of Expatriate and National Staff Employees & Workers	
157.		CCECC/PAK/DADUFIELD/KKH-01/WR-23- 296	Submission of Weekly Progress Report (20th March to 2nd April 2023)	
158.		CCECC/PAK/DADUFIELD/KKH-01/23-067	Submission of Interim Payment Application- IPA33	
159.	08.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-068	Uchar Camp Backfilling and Slope Protection Approved Drawings	
160.	08.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-069	Monthly Progress Report for March 2023	
161.	09.04.23	CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 072	Local People Interruption in Construction Activities at Zero Section KKH- 01	
162.	10 04 23	CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 030	Required Security Personnel for New Chinese Camps at Dasu HPP	
163.	11.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-070	Request in Connection with Extension of Advance Payment Guarantee of VO-005 Increased Contract Amount	
164.		CCECC/PAK/DADUFIELD/KKH-01/23-071	On the Matter of all Risk Insurance	
165.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 073	Monthly OHS Monitoring Report # 87 March 2023	
166.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 074	Revised Monthly EHS Report No.85 January 2023	
167.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Monthly EHS Monitoring Report & 87 March 2023	
		075 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Resubmission of Sedimentation Tank MS for Uchar and K6 Batching	
168.	13.04.23	072	Plant	
169.		CCECC/PAK/DADUFIELD/KKH-01/-23-073 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Stoppage of Construction Activities by Local Peoples at K3 Tunnel Outlet	
170.	13.04.23	076	7th Quarter Environmental Monitoring Plan and Tentative Schedule	
171.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 077	Final Warning on Unsafe & Excessive Storage of Explosive Material in and Unauthorized Warehouse at K4	
172.	14.04.23	CCECC/PAK/DADUFIELD/KKH-01/WR-297	Weekly Progress Report (03 to 09th April 2023)	
173.	15.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-074	Testing of Cement (Fauji Lac)	
174.		CCECC/PAK/DADUFIELD/KKH-01/23-075	Testing of Deformed Steel Bars	
175. 176.		CCECC/PAK/DADUFIELD/KKH-01/23-076 CCECC/PAK/DADUFIELD/KKH-01/23-077	Testing of Rock Bolt Steel Nut and Steel Plate Testing of Sika Products	
			Testing of Sika Froducts Testing of Geotextile and Rubber Water Stopper- Beijing Oriental Yuhong	
177.		CCECC/PAK/DADUFIELD/KKH-01/23-078	Waterproof Technology	
178.		CCECC/PAK/DADUFIELD/KKH-01/23-079 CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Schedule for Third Party Testing of Jointly Sampled	
179.	14.04.20	078	Washing of Concrete Transit Mixer in Choochang Nullah	
180.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 079	Submission of Equipment and Machinery Inspection Record (Item No. 217)	
181.	16.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-081	Construction Plan for KKH-01 & RAR-01 During Eid Holidays (21st April 2023 to 25th April 2023)	
182.	16.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-082	Stoppage of Construction Activities by Local Peoples at K3 Tunnel Outlet	
183.	16.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-083	Possibilities of damages to DHPP other contractor's facilities at Uchar Nullah	
184.		CCECC/PAK/DADUFIELD/KKH-01/23-084	Reminder No. 1 - Resubmission of Baseline Schedule for KKH-01 Contract	
185.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 080	Revised Salary of OHS-HSE Staff	
186.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 081	Environmental Officer CV for Review and Approval	
187.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 082	Weekly Blasting Schedule K4 Tunnel KKH-01	
188.		CCECC/PAK/DADUFIELD/KKH-01/HSE-23- 083	Fortnightly Explosive Records, 1-15 April 2023	
189.	17.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-085	Extension of Time for Completion No. 03 for KKH-01 - V0-005 Tunnels & Bridges	
190.	18.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-086	Locals Digging Excavating Sand at Slopes along Khoshe Access to Choochang Colony	
191.	18.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-087	On the Matter of Security Deployment at KKH-01 Camps	
192.	18.04.23	CCECC/PAK/DADUFIELD/KKH-01/23-088	Reply to • Engineer's Invitation for Variation Works of Slope Protection for	
193.		CCECC/PAK/DADUFIELD/KKH-01/23-089	Access Road at RV Sites Inundation of Existing Karakoram Highway at Uchar Nallah	
194.		CCECC/PAK/DADUFIELD/KKH-01/23-090	Notice of Hindrance and Delays by Landslides and Activities of KKH-02	
195.	19 04 22	CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Contractor at Kaigah Request for Closure of NCR 09	
196.		CCECC/PAK/DADUFIELD/KKH-01/23-091	Resubmission of Bill of Quantities and Cost Breakdown of Uchar Camp	
197.	20 04 22	CCECC/PAK/DADUFIELD/KKH-01/HSE-23-	Backfilling and Protection Wall Initial Incident Report #57, (FA CASE)	
2.4.		085 ı -KKH-02	, , , , , , , , , , , , , , , , , , , ,	
Dasu C				
198.		CGGC/KKH-02/ED/DHC-454	Requested for EL-07 Renewal from DC Office	
199.	03.04.23	CGGC/KKH-02/TD/DHC-455	Submission of Access Road Layout Plans and Estimated Work Quantities for the Varied 8	
200.	04.04.23	CGGC/KKH-02/ED/DHC-456	Weekly Progress Report (2023.03.27 -2023.04.02)	
201.	04.04.23	CGGC/KKH-02/ED/DHC-457	Blasting Plan in Next Week of KKH-02 (2023.04.03-2023.04.09)	
		CGGC/KKH-02/TD/DHC-458	Request for Modification of Inlet Location for Laachi Tunnel	
203.	U4.U4.Z3	CGGC/KKH-02/TD/DHC-459	Request for Approval of 4 Nos. Bridges' Preliminary Design Proposals	

Appendix E [5/16]

Sr. No	Receiving Date	Letter No.	Subject	Remarks
204.	04.04.23	CGGC/KKH-02/HSED/DHC-460	Request for Recommendation Letter for Issuance of NOC-Authorization for Transportation of Explosives	
205.	06.04.23	CGGC/KKH-02/CD/DHC-462	Notice of Claim - Lower Work Efficiency on Site During Ramadan Due to Road Closure	
206.	06 04 23	CGGC/KKH-02/HSED/DHC-463	List of Authorized Vehicles for Transportation of Explosives	
		CGGC/KKH-02/HSED/DHC-464	Delegation of Power as Executive Manager for KKH-02	
		CGGC/KKH-02/GD/DHC-461	Notification of Change of Office Address and Contractors Number	
209.		CGGC/KKH-02/CD/DHC-465	Submission of Preparatory Works Cost Breakdown of KKH-02-VO-002	
210.		CGGC/KKH-02/HRD/DHC-466	Submission of Staff Information List	
		CGGC/KKH-02/HSED/DHC-467	Closure of NCR-01	
212.		CGGC/KKH-02/HSED/DHC-468	Request for FC Arrangement at Looter Camp	
		CGGC/KKH-02/HSED/WAP DA-10	Request to Install the Communication System at Looter Area	
		CGGC/KKH-02/HSED/DHC-469	Submission of Initial Incident Flash Report	
		CGGC/KKH-02/ED/DHC-470	Blasting Plan in Next Week	
		CGGC/KKH-02/ED/DHC-471	Weekly Progress Report	
		CGGC/KKH-02/TD/DHC-472	Request for Approval of Plan and Profile Drawings of Varied Tunnels and Bridges	
218.	13.04.23	CGGC/KKH-02/CD/DHC-473	Record for Impediment During Construction Activates at Various Sites	
		CGGC/KKH-02/ED/WADA-11	Letter on Application for Extension of KKH-02 Standard Explosive Deport Transportation Certificate	
		CGGC/KKH-02/CD/DHC-474	Apply for Approval of Environmental Officer	
		CGGC/KKH-02/ED/DHC-475	Weekly Progress Report (10.04.2023-16.01.23)	
222.		CGGC/KKH-02/ED/DHC-476	Blasting Plan in Next Week of KKH-02(23.04.17-23.04.23)	
		CGGC/KKH-02/TD/DHC-477	Re-Submission of Contract Programme of KKH-02	
224.		CGGC/KKH-02/HSED/DHC-478	Submission of Monthly Progress Report March 2023	
225.		CGGC/KKH-02/ED/DHC-479	Monthly Progress Report	
226.	21.04.23	CGGC/KKH-02/CD/DHC-480	Reply to The Engineer's Instruction for the Execution	
227.	20.04 23	CGGC/KKH-02/ED/DHC-481	Submission of Presentation for Work Progress Meetings With the World	
			Bank	
		CGGC/KKH-02/ED/DHC-482	Blasting Plan in Next Week of KKH-02(23.04.24-23.04.30)	
		CGGC/KKH-02/ED/DHC-483	Weekly Progress Report (17.04.23.23.04.23)	
		CGGC/KKH-02/PD/DHC-484	Explosives Record	
		CGGC/KKH-02/FD/DHC-485	Request for the Payment of 6# Interim Payment Certificate	
		CGGC/KKH-02/CD/DHC-486	Provision of PPE for the Engineer	
233.		CGGC/KKH-02/HSED/DHC-487	Traffic Closure Schedules for Existing KKH	
		CGGC/KKH-02/CD/DHC-488	Record for Impediment During Construction Activities at Various Sites	
235.	29.04.23	CGGC/KKH-02/CD/DHC-489	Report on the Delay in Land Handover	
		CGGC/KKH-02/ED/WADA-12	Provision of Recommendation Letter for Explosives License in form EL- 03	
2.5. Dasu (ı-TL-01		
			Data List of In-Migrants Pak Workforce & Daily Wagers Data for the	
237.		PC/Dasusite/TL-01/2023-057	Month of March , 2023	
		PC/Dasusite/TL-01/2023-058	Submission of List of Vehicles for the Month of March ,2023	
239.		PC/Dasusite/TL-01/2023-059	Row Issue on T-141 to T143	
240.	04.04.23	PC/Dasusite/TL-01/2023-060	Submission of Weekly Progress Report	
241.		PC/Dasusite/TL-01/2023-061	Notice to Claim- Idle Resources due to Stoppage of work by Land Owners	
242.		PC/Dasusite/TL-01/2023-062	Submission of Monthly Progress Report for March,2023	
243.	05.04.23	PC/Dasusite/TL-01/2023-063	Submission of Monthly Environment Health & safety Report for March	
	06.04.23	PC/Dasusite/TL-01/2023-064	Submission of Extended Advance Payment Guarantee.	
245.	11.04.23	PC/Dasusite/TL-01/2023-065	Submission of Weekly Progress Repot	
246.		PC/Dasusite/TL-01/2023-066	Submission of Rectification Report on NCR- Failure to Install Fence and Stop Unauthorized Entry at Grid Station	
247.	14.04.23	PC/Dasusite/TL-01/2023-067	Request for Legal Action Against Land Owner at Grid Station	
248.	18.04.23	PC/Dasusite/TL-01/2023-068	Submission of Rectification Report of Walk Through Joint Environmental Inspection	
249.		PC/Dasusite/TL-01/2023-069	Submission of Weekly Progress Report	
2.6.		1-191 YY *U I		
Dasu-0 250.		CGGC/MW-01/HSED/DHC-2935	Initial Incident Report at 1#Crushing Plant	
	01.04.23	CGGC/MW-01/HSED/DHC-2935 CGGC/MW-01/FD/DHC-2936	Request for the Payment of 36# Interim Payment Certificate	
251. 252.		CGGC/MW-01/FD/DHC-2936 CGGC/MW-01/TD/DHC-2943	Submission of Method Statement of Excavation and Support of Left and	
253.		CGGC/MW-01/CD/DHC-2942	Right Banks Cable Crane Platforms Updated Submission of 2nd Interim Claim	
254.		CGGC/MW-01/CD/DHC-2938	Commercial Proposal for VO-009A-7 .Temporary Causeway to Cross	
25F	02 04 22	CGGC/MW-01/TD/DHC-2939	Uchar Nullah The Plan of the Material Testing in Third -Party in March and April	
255. 256.		CGGC/MW-01/TD/DHC-2939 CGGC/MW-01/CD/DHC-2941	Time Period Related to Prolongation Cost Claim	
257.		CGGC/MW-01/CD/DHC-2941 CGGC/MW-01/ED/DHC-2940	Reply to Land Handover of KASS Remained Area	
258.		CGGC/MW-01/ED/DHC-2944	Blasting Plan in Next Week	
259.		CGGC/MW-01/ED/DHC-2945	Report about Dasu Road Blocked by Slop Collapse	
260.	03.04.23	CGGC/MW-01/ED/DHC-2946	Letter on the Construction of the Uchar Nullah Temporary Causeway Facilities	
261.	03.04.23	CGGC/MW-01/HRD/DHC-2947	Submission of Foreigners Staff Information List	
262.		CGGC/MW-01/CD/DHC-2948	Replacement of Substandard Items at KASS Camp	
263.		CGGC/MW-01/HSED/DHC-2949	Rectification Actions of 1# Crushing Plant	
264.		CGGC/MW-01/HSED/DHC-2950	Fire Accident in Warehouse at Barseen Camp	
265.		CGGC/MW-01/ED/DHC-2951	Weekly Progress Report of MW-01	
266.		CGGC/MW-01/ED/DHC-2952	Report on the Delay in Land Handover	
267.		CGGC/MW-01/HSED/DHC-2954	Major Safety Hazard of Koshee and Uchar FC Camp	
		CGGC/MW-01/EMD/DHC-2953	Submission of the Inspection Reports of Guide Frames Below EL.790.4m	
268.			for Division Tunnel A (HSS)	

Appendix E [6/16]

Sr. No	Receiving Date	Letter No.	Subject	Remarks
269.	20	CGGC/MW-01/CD/DHC-2955	-Extension of CAR and Third-Party Insurance Policy	
		CGGC/MW-01/HRD/DHC-2956	Submission of Staff Information List	
271.	08 04 23	CGGC/MW-01/TD/DHC-2957	Submission of the Design Drawing and Calculation of Protective	
		CGGC/MW-01/ED/DHC-2958	Retaining Wall at the Upper Inlet of LBTDT	
272. 273.		CGGC/MW-01/ED/DHC-2958 CGGC/MW-01/ED/DHC-2959	Report about Demolish of Inlet and Outlet Dyke of DTA Blasting Plan in Next Week	
274.		CGGC/MW-01/HSED/DHC-2961	Car Accident at LBTT Outlet	
275.		CGGC/MW-01/HSED/DHC-2960	Proposal of Construction for PG-3 and PG-6 Plug Concrete of Diversion	
			Tunnel Adit Tunnel	
276.	10.04.23	CGGC/MW-01/TD/DHC-2962	Submit the Mix Trials Test Result of C40 Shotcrete Propose for the Use of Permanent Formwork in the Concrete Pouring at	
277.	10.04.23	CGGC/MW-01/TD/DHC-2963	Upstream Starter Dam	
278.		CGGC/MW-01/PD/DHC-2964	Submission of Explosive Record to the Engineer	
		CGGC/MW-01/TD/DHC-2965	The Proposal to Excavate of the Diversion Tunnel A# Outlet	
		CGGC/MW-01/TD/DHC-2966	The Construction of the Weepholes in the DT-A Concrete Lining Section	
281. 282.		CGGC/MW-01/ED/DHC-2967 CGGC/MW-01/ED/DHC-2968	Report Letter about No Illumination Inside Right Bank Bypass Tunnel Weekly Progress Report	
283.		CGGC/MW-01/ED/DHC-2969	Monthly Progress Report MW-01	
284.		CGGC/MW-01/CD/DHC-2970	Non-adjustable Portion of the Contract Price	
285.		CGGC/MW-01/ED/DHC-2971	Letter on Washout of Temporary Road in Uchar Nullah	
286.		CGGC/MW-01/ED/DHC-2972	Weekly Progress Report of MW-01 (2023.04.10-2023.04.16)	
287.	19.04.23	CGGC/MW-01/CD/DHC-2973	Extension of CAR and Third-Party Insurance Policy	
288.	21.04.23	CGGC/MW-01/TD/DHC-2974	Submission of the Method Statement for the Excavation of the Debris at the Siglo Nullah Outlet	
000	40.04.00	0000/MMM 04/TD/DU0 0075	Submission of DASU HPP 2023 Emergency for Over-standard Flood and	
289.		CGGC/MW-01/TD/DHC-2975	Flood Control Method Statement	
290.	20.04.23	CGGC/MW-01/CD/DHC-2976	Disbursement Schedule	·
291.	20.04.23	CGGC/MW-01/TD/DHC-2977	Submission of the Proposal for Pavement Pouring of the Left Bank Traffic Diversion Tunnel	
292.	20 04 23	CGGC/MW-01/PD/DHC-2978	Submission of Explosive Record to the Engineer	
293.		CGGC/MW-01/TD/DHC-2979	Reply to Investigation of Kaigah Quarry	
294.		CGGC/MW-01/TD/DHC-2980	Letter on Road Interruption Caused by Rockfall on KKH Road Slope	
295.	19 04 23	CGGC/MW-01/HSED/DHC-2981	Closeouts of the Walk through Environmental Inspection- Joint Site	
			Inspection of WAPDA and DHC	
296. 297.		CGGC/MW-01/HSED/DHC-2982 CGGC/MW-01/HSED/DHC-2983	Initial Incident Report at Uchar Crushing Plant Submission of the Monthly Environment Report in March 2023 for MW-01	
			Closeouts of Observation Raised during Joint Inspection of the Engineer	
298.		CGGC/MW-01/HSED/DHC-2984	and DHC OHS Professional	
299.		CGGC/MW-01/ED/DHC-2985	Blasting Plan in Next Week of MW-01 (2023.04.24-2023.04.30)	
300.	23.04.23	CGGC/MW-01/TD/DHC-2986	The Proposal to Payment for Debris Cleaning at Siglo Nullah Outlet	
301.	24.04.23	CGGC/MW-01/CD/DHC-2987	Claim for Additional Cost and Extension of Time due to Delay in Land Handing Over	
302.	24.04.23	CGGC/MW-01/HSED/DHC-2988	Initial Incident Report at Siglo	
303.	25 04 23	CGGC/MW-01/TD/DHC-2989	Clarification of the Follow-up Process and Plan Related to the River	
			Diversion	
304. 305.		CGGC/MW-01/PD/DHC-2990 CGGC/MW-01/ED/DHC-2991	NOC for Armoured Vehicles Weekly Progress Report of MW-01 (2023.04.17-2023.04.23)	
			Commercial Proposal for VO-009A-8 Additional Works of Upstream	
306.	27.04.23	CGGC/MW-01/CD/DHC-2992	Starter Dam at First Stage	
307.	27.04.23	CGGC/MW-01/ED/DHC-2993	Closure of NCR CGGC/MW-01/Env/23-01	
		CGGC/MW-01/ED/DHC-2994	Submission of the Monthly OHS Report in March 2023	
		CGGC/MW-01/CD/DHC-2995 CGGC/MW-01/ED/DHC-2996	Submission of the Statement Application for IPC -38 Letter on the Obstruction of 2# Batching Plant in Siglo Area	
311.		CGGC/MW-01/CD/DHC-2996 CGGC/MW-01/CD/DHC-2997	Cover Note for the Extension of CAR and third -Party Insurance	
			Reply of Urgent Procurement Steel H-Beam and Container for Phase I	
312.	28.04.23	CGGC/MW-01/TD/DHC-2999	Temporary Causeway Crossing Uchar Nullah	
313.	30.04.23	CGGC/MW-01/TD/DHC-3000	Letter on Clarifying the Travel Expenses During the Third-Party Test	
314.		CGGC/MW-01/ED/DHC-3001	Process Blasting Plan in Next Week	
2.7.		I-MW-02	Diagramy Franchi Near Week	
Dasu-0				
315.	01.04.23	CGGC/MW-02/FD/DHC-2127	Request for the Payment of 36# Interim Payment Certificate	· · · · · · · · · · · · · · · · · · ·
		CGGC/MW-02/TD/DHC-2128	Submission of the Updated Contract Programme R5-D13	
		CGGC/MW-02/TD/DHC-2129 CGGC/MW-02/TD/DHC-2130	Updated Submission of 2nd Interim Claim The Plan of the Material Testing in Third Party in March and April	
		CGGC/MW-02/1D/DHC-2130 CGGC/MW-02/ED/DHC-2131	The Plan of the Material Testing in Third - Party in March and April Blasting Plan	
		CGGC/MW-02/ED/DHC-2131	Requested for EL-07 Renewal from DC Office	
321.	02.04.23	CGGC/MW-02/ED/DHC-2133	Report about Dasu Road Blocked by Slop Collapse	
322.	03.04.23	CGGC/MW-02/HSED/DHC-2134	of Contractor's High Voltage Cables Were Cut and Stolen	
323.	05.04.23	CGGC/MW-02/TD/DHC-2135	The Proposal of Grounding Grid Connection for Powerhouse above EL. 760 and Transformer Cavern above EL. 772.5	
324.	05.04.23	CGGC/MW-02/TD/DHC-2136	Submission of the Design Drawing and Calculation of Anchor Head for Hanging Steel Roof of the Powerhouse and Transformer Cavern	
325.	06.04.23	CGGC/MW-02/TD/DHC-2137	The Convergence Measurements Data of MW-02 in March 2023	
326.		CGGC/MW-02/ED/DHC-2138	Weekly Progress Report of MW-02 (2023.03.27-2023.04.02)	
327.		CGGC/MW-02/ED/DHC-2139	Report on the Delay in Land Handover	
328.		CGGC/MW-02/HSED/DHC-2141	Major Safety Hazard of Koshee and Uchar FC Camp	
329. 330.		CGGC/MW-02/GD/DHC-2140 CGGC/MW-02/CD/DHC-2142	Notification of Change of Office Address and Contractors Number Extension of CAR and Third-Party Insurance Policy	
331.		CGGC/MW-02/CD/DHC-2142 CGGC/MW-02/HRD/DHC-2143	Submission of Staff Information List	
332.		CGGC/MW-02/ED/DHC-2144	Blasting Plan	
333.	10.04.23	CGGC/MW-02/TD/DHC-2145	Submit the Mix Trials Test Result of C40 Shotcrete	
334.	12.04.23	CGGC/MW-02/PD/DHC-2146	Submission of Explosive Record to the Engineer	

Appendix E [7/16]

Section	Sr No	Receiving	Letter No.	Subject	Remarks
Section Sect		Date		-	Remarks
137 14.1.22 GEGOAMM-GOZDENCC-2146 Applications of the Centred Pice Applicati				Letter on Application for Extension of MW-02 Standard Explosive Depot	
388 16.04.23 GGCAMW-QCDPDHC-2190 Morehip Progress Report MW-Q2 380 16.04.25 GGCAMW-QCDPDHC-2191 Latter on Waterboard From the Contract Price (Contract Price) and 19.04.25 GGGCAMW-QCDPDHC-2191 Latter on Waterboard of Temporare Road in Uchar Nullah (Contract Price) Latter on Waterboard of Temporare Road in Uchar Nullah (Contract Price) Latter on Waterboard of Temporare Road in Uchar Nullah (Contract Price) Latter on Waterboard of Temporare Road in Uchar Nullah (Contract Price) Latter on Waterboard Contract Price) Latter on Waterboard Contract Price (Contract Price) Latter on Waterboard Contract Price) Latter on Road Ell. (27) Latter Contract Price) Latter on Road Ell. (27) Latter Contract Price) Latter on Road Interprice Contract Price) Latter on Road Interprice Contract Price (Contract Price) Latter on Road Interprice Contract Price) Latter on Road Interprice Contract Price (Contract Price) Latter on Road Interprice Contract Price) Latter on Road Interprice Contract Price (Contract Price) Latter on Road Interprice Contract Price) Latter on Road Interprice Contract Price (Contract Price) Latter on Road Interprice Contract Price) Latter on Road Interprice Contract Price (Contract Price) Latter on Road Interprice Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter Contract Price (Contract Price) Latter Contract Price) Latter					
38.0 19.0.4.23 CGGCAMW-QCCDDHC-2150 Non-adjustable Portion of the Contract Price					
34.1 3.04.23 GGCCMW-02CDDHC-2152 Submission of the Subbliny Calculation of Protective Retaining Well at the Submission of the Subbliny Calculation of Protective Retaining Well at the Submission of the Subbliny Calculation of Protective Retaining Well at the Submission of the Subbliny Calculation of Protective Retaining Well at the Submission of the Subbliny Calculation of Protective Retaining Well at the Submission of Deal J HP 2023 Engrapery for Over-standard Flood and Flood Control Method Statement Deal Protective Retaining Well at the Submission of Deal J HP 2023 Engrapery for Over-standard Flood and Flood Control Method Statement Deal Protective Records to the Engineer Submission of Englance Records to the Engineer Submission of Englance Records to the Engineer Submission of the Method Submission of Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of the Method Submission of Submission of the Method Submission of Remaining Cost of News Office Submission of News Office Submission of Remaining Cost of News Office Submission of Submission of Remaining Cost of News Office Submission of Submission of Submission of Submission of Remaining Cost of News Office Submission of Union Submission of Submission of Submission of Submission of Operation Submission of Cost Pagnoval for En-1 fol				Non-adjustable Portion of the Contract Price	
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20.0-2.2 GGC.MM-V2DTDHC-2154 Submission of the Stability Calculation of Protective Retaining Wall at the Power Inside EL. 273 Submission of DASU HPP 2022 Emergency for Over-standard Flood and Submission of DASU HPP 2022 Emergency for Over-standard Flood and Submission of DASU HPP 2022 Emergency for Over-standard Flood and Submission of Explosive Record to the Engineer (1997) Submission of Explosive Record to the Engineer (1997) Submission of Explosive Record to the Engineer (1997) Submission of the Monthly Environment Report in March 2023 Submission of the Monthly Environment Report in March 2023 Submission of the Monthly Environment Report in March 2023 Submission of the Monthly Environment Report in March 2023 Submission of the Monthly Environment Report in March 2023 Submission of the Monthly Calculation (1997) Submission of the Monthly Calculation (1997) Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Monthly OHS Report in March 2023 Submission of the Submission of Remaining Cost of Head Office Expenses for the Pend 2024 Submission of Submission of Remaining Cost of Head Office Expenses for the Pend 2024 Submission of Remaining Cost of Head Office Expenses for the Pend 2024 Submission of Remaining Cost of Head Office Expenses for the Pend 2024 Submission of Remaining Cos					
19-94 19-94 20 GCCCAMP-02TDDDHC-2156 Submission of DASU HPP 2023 Emergency for Over-standard Flood and Proof Control Method Statement					
15.5 20.0.4.2 GGGCAMV-02/CDDPHC-2158 Debursement Stretchule	343.	20.04.23	CGGC/MW-02/TD/DHC-2154	Power Intake EL.873	
346, 20.04.23 CGGCMMV-02CDDPRC-2157 Submission of Explosee Record to the Engineer	344.	19.04.23	CGGC/MW-02/TD/DHC-2155		
347, 19.04.23 CGGCMM-002FEDDHC-2158 Latter on Road Interruption Caused by Rockfall on KKH Road Slope 349, 23.04.23 CGGCMM-002FEDDHC-2160 Blassing Plan Submission of the Monthly Environment Report in March 2023 349, 23.04.23 CGGCMM-002FEDDHC-2161 Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for Additional Cost and EOT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay in Land Handing Over Claim for EoT due to Delay In Land Handing Over Claim for EoT due to Delay In L					
38. 3.04.23 GGSCMM/02PISEDDHC-2158 Submission of the Monthly Environment Report in March 2023					
398 23.04.22 GGGCMW-02EDPHC-2160 Slassing Plan					
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351 26.04.23 CGGCAM-02/PDIPC-2162 NOC for Amoured Vehicles					
35.51					
354. 27.04.23 CGGCMM-02/PISED/DHC-2165 Submission of the Monthly OHS Report in March 2023					
3555 27.04.23 CGGCAMW-02/CDDHC-2167 Cove Note for the Extension of CAR and Third -Party Insurance 356 30.04.23 CGGCAMW-02/EDDHC-2171 Blasting Plan 357 30.04.23 CGGCAMW-02/EDDHC-2172 Report about Access Road Interference in Switchyard Area 2.8. Dasu-LBRV-11 Dasu-Office 359 12.04.23 ZEGLWAPDALBRV-11/23-02 Request for Payment of IPC No.13 359 12.04.23 ZEGLWAPDALBRV-11/23-06 Submission of Interim Payment Application (IPA No.13) 350 13.04.23 ZEGLWAPDALBRV-11/23-06 Submission of Remaining Cost of Head Office Expenses 360 13.04.23 ZEGLWAPDALBRV-11/23-06 Submission of Remaining Cost of Head Office Expenses 361 13.04.23 ZEGLWAPDALBRV-11/23-060 Submission of Remaining Cost of Head Office Expenses 362 14.04.23 ZEGLWAPDALBRV-12/23-006 Submission of Remaining Cost of Head Office Expenses for the Period from July 2021 to Dec 2021 362 14.04.23 ZEGLWAPDALBRV-12/23-006 Timing During Ramadian in 2 Shifts 363 10.14.23 CGICCOP-Dasu-PCI-01R-PO-1703 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony 364 10.14.23 CGICCOP-Dasu-PCI-01R-PO-1704 Response to Slow Progress and Submission of Outstation , P& ID and Supplier Profile for Walter Treatment					
356. 30.04.23 CGGCMW-02/TDCHC-2178 Letter on Clarifying Travel Expenses During Third - Party Test Process 357. 30.04.23 CGGCMW-02/ED/DHC-2171 Blasting Plan 358. 30.04.23 CGGCMW-02/ED/DHC-2172 Report about Access Road interference in Switchyard Area 358. 30.04.23 CGGCMW-02/ED/DHC-2172 Request for Payment of IPC No.13 359. 12.04.23 ZEGLUPHCLBRV-11/23-006 Submission of Interim Payment Application (IPA No.13) 351. 14.04.23 ZEGLUPHCLBRV-11/23-007 Submission of Interim Payment Application (IPA No.13) 25. Dasu-URIV-1 362. 14.04.23 ZEGLUPHCLBRV-12/23-006 Submission of Remaining Cost of Head Office Expenses for the Period from July 2021 to Dec 2021 362. 14.04.23 ZEGLUPHCLBRV-12/23-006 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colory 363. 01.04.23 CGICOP-Dasu-PCI-01R-PO-1702 Timing During Ramadan in 2 Shifts 364. 01.04.23 CGICOP-Dasu-PCI-01R-PO-1704 Supplier Profile for Water Treatment plant of Main Water Supply from Indus River 365. 03.04.23 CGICOP-Dasu-PCI-01R-PO-1704 Supplier Profile for Water Treatment plant of Main Water Supply from Indus River 366. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1707 Submission of Revised Programme as per A				Submission of the Monthly OHS Report in March 2023	
357. 3 0.04.23 CGGCCMW-02/ED/DRC-2171 Blasting Plan					
358. 30.04.23 CGGC/MV-02ED/DHC-2172 Report about Access Road Interference in Switchyard Area					
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Dasu-Office Request for Payment of IPC No.13 369. 120423 ZEGL/WAPDA/LBRV-11/23-006 Submission of Interim Payment Application (IPA No.13) 369. 120 40-423 ZEGL/DHC/LBRV-11/23-007 Submission of Interim Payment Application (IPA No.13) 381. 140-423 ZEGL/DHC/LBRV-11/23-007 Submission of Remaining Cost of Head Office Expenses for the Period Interior Payment Application (IPA No.13) 382. 14.04-23 ZEGL/DHC/LBRV-12/23-006 Submission of Remaining Cost of Head Office Expenses for the Period Interior Payment Application (IPA No.13) 383. 10.04-23 ZEGL/DHC/LBRV-12/23-006 Submission of Remaining Cost of Head Office Expenses for the Period Interior Payment Application (IPA No.13) 384. 01.04-23 ZEGL/DHC/LBRV-12/23-006 Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Application of Remaining Cost of Head Office Expenses for the Period Interior Payment Cost of Head Office Expenses for the Period Interior Payment Cost of Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Interior Payment Payment Interior Payment Payment Payment Payment Payment Payment Payment Payment Payment Payment Payment Payment				, , , , , , , , , , , , , , , , , , ,	
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381. 14.04.23 ZEGL/DHC/LBRV-11/23-007 Submission of Remaining Cost of Head Office Expenses	359.	12.04.23			
Dasu-Dffice 362. 14.04.23 ZEGL/DHC/LBRV-12/23-006 Submission of Remaining Cost of Head Office Expenses for the Period from July 2021 to Dec 2021 210. PCP-01R Dasu-Dffice 363. 01.04.23 CGICOP-Dasu-PCI-01R-PO-1702 Timing During Ramadan in 2 Shifts 364. 01.04.23 CGICOP-Dasu-PCI-01R-PO-1703 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony 365. 03.04.23 CGICOP-Dasu-PCI-01R-PO-1704 Response to Slow Progress and Submission of Quotation , P& ID and Supplier Profile for Water Treatment plant of Main Water Supply from Indias River 366. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1706 Engineers Comments 367. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1706 Piciple Colony Boundary Wall 368. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1707 Glass Partition in Project Office Building 369. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1708 Extension of Advance Payment Guaranteer IGT08740323918PK 360.04.23 CGICOP-Dasu-PCI-01R-PO-1709 Extension of Advance Payment Guaranteer IGT08740323918PK 370. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1710 Request for Sample Approval of (LED Building 371. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of (LED Building 373. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of 10 Pair Telephone Cable Ptcl Standard) 374. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of 10 Pair Telephone Cable Ptcl Standard) 375. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 376. 10.04.25 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 377. 10.04.25 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 378. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 379. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 380. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Shouthly Progress Report for the Month of March 2023 380. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1712 Shouthly Progress Report for the Month of March					
Dastu-Office 2.10, PCI-OR Dastu-Office 3.52, 14.04.23 ZEGL/DHC/LBRV-12/23-006 [Submission of Remaining Cost of Head Office Expenses for the Period from July 2021 to Dec 2021 3.53, 01.04.23 GGICOP-Dastu-PCI-O1R-PO-1702 [Timing During Ramadan in 2 Shifts] 3.64, 01.04.23 CGICOP-Dastu-PCI-O1R-PO-1703 [Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony Response to Slow Progress and Submission of Quotation , P& ID and Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony Response to Slow Progress and Submission of Quotation , P& ID and Submission of Revised Programme as per Approval of EoT-1 following Engineers Comments Dealy in Prosession of Site due to Local House within the Limit of the Project Colony Boundary Wall Submission of Additional Work Cost for Supply & Installation of Urinal Glass Partition in Project Office Building (Submission of Additional Work Cost for Supply & Installation of Urinal Glass Partition in Project Office Building (Submission of Additional Work Cost for Supply & Installation of Urinal Glass Partition in Project Office Building (Submission of Advisce Payment of Retention Money against Bank Guarantee (Submission of Advisce Payment of Retention Money against Bank Guarantee (Submission of Advisce Payment of Retention Money against Bank Guarantee (Submission of Advisce Payment of Retention Money against Bank Guarantee (Submission of Urinal Request for Sample Approval of (10 Pair Telephone Cable Ptcl Standard) (Submission of Retention Money against Bank Guarantee (Submission of Payment IPC No. 39 (Submission of Rement Approval of (10 Pair Telephone Cable Ptcl Submission of Rement Appro				Submission of Remaining Cost of Head Office Expenses	
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363. 01.04.23 CGICOP-Dasu-PCI-01R-PC-1702 Timing During Ramadan in 2 Shifts 364. 01.04.23 CGICOP-Dasu-PCI-01R-PC-1703 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony 365. 03.04.23 CGICOP-Dasu-PCI-01R-PC-1704 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony 366. 05.04.23 CGICOP-Dasu-PCI-01R-PC-1705 Submission of Response to Slow Progress and Submission of Quotation, P& ID and Supplier Profile for Water Treatment plant of Main Water Supply from Indus River 367. 05.04.23 CGICOP-Dasu-PCI-01R-PC-1706 Submission of Revised Programme as per Approval of EoT-1 following Engineers Comments 368. 05.04.23 CGICOP-Dasu-PCI-01R-PC-1707 Submission of Additional Work Cost for Supply & Installation of Urinal Class Partition in Project Office Building 369. 06.04.23 CGICOP-Dasu-PCI-01R-PC-1708 Request to Release Payment of Retention Money against Bank Submission of Advance Payment Guarantee# IGT08740323918PK 370. 06.04.23 CGICOP-Dasu-PCI-01R-PC-1710 Request for Payment IPC No.39 371. 06.04.23 CGICOP-Dasu-PCI-01R-PC-1711 Request for Sample Approval of (LED Bulb) 373. 06.04.23 CGICOP-Dasu-PCI-01R-PC-1712 Request for Bank Payment IPC No.39 374. 06.04.23 CGICOP-Dasu-PCI-01R-PC-1714 Submission of Interim Payment Application # 40 375. 08.04.23 CGICOP-Dasu-PCI-01R-PC-1715 Submission of Interim Payment Application # 40 376. 08.04.23 CGICOP-Dasu-PCI-01R-PC-1716 Submission of Interim Payment Application # 40 377. 08.04.23 CGICOP-Dasu-PCI-01R-PC-1717 Note of Payment Application Request for Swap of UPVC with 14PP Pipe and HDPE Pipe Manual Payment Pipe Response Pipe Pipe Manual Pipe Pipe					
364. 01.04.23 CGICOP-Dasu-PCI-01R-PO-1703 Submission of Cost Approval for CCTV Cameras Supply & Installation in Colony Response to Slow Progress and Submission of Quotation, P& ID and Supplier Profile for Water Treatment plant of Main Water Supply from Indus River			CGICOP-Dasu-PCI-01R-PO-1702	Timing During Ramadan in 2 Shifts	
Colony				Submission of Cost Approval for CCTV Cameras Supply & Installation in	
Section Supplier Profile for Water Treatment plant of Main Water Supply from Indus River	304.	01.04.23	ООІООГ-DASU-POI-UTK-PO-T/U3	Colony	
1960. US.04.23 CGICOP-Dasu-PCI-01R-PO-1706 Delay in Possession of Site due to Local House within the Limit of the Project Colony Boundary Wall 1968. US.04.23 CGICOP-Dasu-PCI-01R-PO-1707 Submission of Additional Work Cost for Supply & Installation of Urinal Glass Partition in Project Office Building 1969. US.04.23 CGICOP-Dasu-PCI-01R-PO-1708 Extension of Advance Payment Guaranteee (IGT08740323918PK Request to Release Payment of Project Office Building 1971. US.04.23 CGICOP-Dasu-PCI-01R-PO-1709 Request to Release Payment Glass Payment of Retention Money against Bank Guarantee 1972. US.04.23 CGICOP-Dasu-PCI-01R-PO-1710 Request for Payment IPC No.39 1972. US.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of (LED Bulb) 1973. US.04.23 CGICOP-Dasu-PCI-01R-PO-1712 Request for Data Sheet Approval of (10 Pair Telephone Cable Ptcl Standard) 1974. US.04.23 CGICOP-Dasu-PCI-01R-PO-1713 Monthly Progress Report for the Month of March 2023 Sample Approval of (10 Pair Telephone Cable Ptcl Standard) 1975. US.04.23 CGICOP-Dasu-PCI-01R-PO-1715 Standard) 1976. US.04.23 CGICOP-Dasu-PCI-01R-PO-1715 Standard (10 US.04) Standard (10 US.04) Science of Interim Payment Application #40 1977. US.04.23 CGICOP-Dasu-PCI-01R-PO-1716 Delay in Provision of Engineers Instruction & Design for Aluminum Doors at Emergency Entrances 1978. US.04.23 CGICOP-Dasu-PCI-01R-PO-1716 Delay in Insurance Instruction & Design for Aluminum Doors at Emergency Entrances 1979. US.04.23 CGICOP-Dasu-PCI-01R-PO-1717 Notice for Delay in Insurance of Rain Water Drainage System of the Hostel Category-1 Buildings 1979. US.04.23 CGICOP-Dasu-PCI-01R-PO-1719 Request for Swap of UPVC with HPPE Pipe and HDPE Pipe Manufacturers Approval 1980. US.04.23 CGICOP-Dasu-PCI-01R-PO-1720 Notice for Delay in Insurance of Rain Water Drainage System of the Hostel Category-2A 2B & B Building 1980. US.04.23 CGICOP-Dasu-PCI-01R-PO-1721 Notice for Delay in Approval of S1A Road Shop Drawings 1980. US.04.23 CGICOP-Dasu-PCI-01R-PO-1722 Notice for Delay in Approval of B	365.	03.04.23	CGICOP-Dasu-PCI-01R-PO-1704	Supplier Profile for Water Treatment plant of Main Water Supply from Indus River	
Delay in Possession of Site due to Local House within the Limit of the Project Colony Boundary Wall Submission of Additional Work Cost for Supply & Installation of Urinal Glass Partition in Project Office Building (Science) 106.04.23 CGICOP-Dasu-PCI-01R-PO-1708 Extension of Advance Payment Guarantee/# IGT08740323918PK (Science) 106.04.23 CGICOP-Dasu-PCI-01R-PO-1709 Request to Release Payment of Retention Money against Bank Guarantee (Science) 105.04.23 CGICOP-Dasu-PCI-01R-PO-1710 Request for Payment IPC No.39 (Science) 105.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of (1ED Bulb) (Science) 105.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Payment IPC No.39 (Science) 105.04.23 CGICOP-Dasu-PCI-01R-PO-1712 Request for Payment IPC No.39 (Science) 105.04.23 CGICOP-Dasu-PCI-01R-PO-1714 Science) 105.04.23 (Science) 105.04.24 (Science) 105.04.25 (Science) 105.04.2	366.	05.04.23	CGICOP-Dasu-PCI-01R-PO-1705		
369. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1708 Extension of Advance Payment Guarantee# IGT08740323918PK	367.	05.04.23	CGICOP-Dasu-PCI-01R-PO-1706	Delay in Possession of Site due to Local House within the Limit of the Project Colony Boundary Wall	
369. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1708 Extension of Advance Payment Guarantee# IGT08740323918PK	368.	05.04.23	CGICOP-Dasu-PCI-01R-PO-1707	Submission of Additional Work Cost for Supply & Installation of Urinal	
370. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1709 Request to Release Payment of Retention Money against Bank Guarantee 371. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Payment IPC No.39 372. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Data Sheet Approval of (LED Bulb) 373. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1712 Request for Data Sheet Approval of (10 Pair Telephone Cable Ptcl Standard) 374. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1713 Monthly Progress Report for the Month of March 2023 375. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1714 Submission of Interim Payment Application # 40 376. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1715 Delay in Provision of Engineers Instruction & Design for Aluminum Doors at Emergency Entrances 377. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1716 Clarification of the MS Privacy Fence Railing at First Floor Backside Open Terrace of the Residence Category-1 Buildings 378. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1717 Walls of The Residences Buildings 379. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1719 Request for Swap of UPVC with HPPE Pipe and HDPE Pipe Manufacturers Approval 380. 11.04.23 CGICOP-Dasu-PCI-01R-PO-1718 Submission of Variation Order # 48 for supply & Installation of Additional Distribution Board at First Floors 381. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1720 Notice for Delay in Issuance of Rain Water Drainage System of the Hostel Category-2A 2B & B Building 382. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1721 Request for Delay in Issuance of Rain Water Drainage System & Paved Area of the Community Center Buildings 383. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1722 Notice for Delay in Approval of S1A Road Shop Drawings 384. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 385. 15.04.2 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 387. 04.04.23 KGL/Dasu-RV/23-038	369.	06.04.23	CGICOP-Dasu-PCI-01R-PO-1708	Extension of Advance Payment Guarantee# IGT08740323918PK	
371. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1710 Request for Payment IPC No.39 372. 05.04.23 CGICOP-Dasu-PCI-01R-PO-1711 Request for Sample Approval of (LED Bulb) 373. 06.04.23 CGICOP-Dasu-PCI-01R-PO-1712 Request for Data Sheet Approval of (10 Pair Telephone Cable Ptcl Standard) 374. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1713 Monthly Progress Report for the Month of March 2023 375. 08.04.23 CGICOP-Dasu-PCI-01R-PO-1714 Submission of Interim Payment Application # 40 376. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1715 Delay in Provision of Engineers Instruction & Design for Aluminum Doors at Emergency Entrances 377. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1716 Clarification of the M.S Privacy Fence Railing at First Floor Backside Open Terrace of the Residence Category-1 Buildings 378. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1717 Notice for Delay in Issuance Instructions for Skirting Around External Walls of The Residences Buildings 379. 10.04.23 CGICOP-Dasu-PCI-01R-PO-1719 Request for Swap of UPVC with HPPE Pipe and HDPE Pipe Manufacturers Approval 380. 11.04.23 CGICOP-Dasu-PCI-01R-PO-1718 Submission of Variation Order # 48 for supply & Installation of Additional Distribution Board at First Floors 381. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1720 Notice for Delay in Issuance of Rain Water Drainage System of the Hostel Category-2A 2B & Building 382. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1721 Notice for Delay in Issuance of Rain Water Drainage System & Paved Area of the Community Center Buildings 383. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1722 Notice for Delay in Approval of S1A Road Shop Drawings 384. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1724 Request for Approval of DBs Manufacturer Drawings and Component's Detail (Residence Cat-3, Cat-4 and Community Center) 386. 27.04.2 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 211 Dasu RV 377. 10.04.04.23 KGL/Dasu-RV/23-038				Request to Release Payment of Retention Money against Bank	
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381. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1721 Hostel Category-2A 2B & B Building 382. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1721 Notice for Delay in Issuance of Rain Water Drainage System & Paved Area of the Community Center Buildings 383. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1722 Notice for Delay in Approval of S1A Road Shop Drawings 384. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1723 Monthly Report for Dec 2022 Jan Feb and Mar 2023 of Basic Health Clinic 385. 15.04.2 CGICOP-Dasu-PCI-01R-PO-1724 Request for Approval of DBs Manufacturer Drawings and Component's Detail (Residence Cat-3, Cat-4 and Community Center) 386. 27.04.2 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 2.11 Dasu RV Dasu Office 387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony	380.	11.04.23	CGICOP-Dasu-PCI-01R-PO-1718	Distribution Board at First Floors	
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384. 13.04.23 CGICOP-Dasu-PCI-01R-PO-1723 Clinic 385. 15.04.2 CGICOP-Dasu-PCI-01R-PO-1724 Request for Approval of DBs Manufacturer Drawings and Component's Detail (Residence Cat-3, Cat-4 and Community Center) 386. 27.04.2 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 2.11 Dasu RV Dasu Office 387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony	383.	13.04.23	CGICOP-Dasu-PCI-01R-PO-1722	Notice for Delay in Approval of S1A Road Shop Drawings	
365. 15.04.2 CGICOP-Dasu-PCI-01R-PO-1724 Detail (Residence Cat-3, Cat-4 and Community Center) 386. 27.04.2 CGICOP-Dasu-PCI-01R-PO-1725 Submission of Annual Emergency Drill Plan of CGICOP 2023 2.11 Dasu RV Dasu Office 387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony	384.	13.04.23	CGICOP-Dasu-PCI-01R-PO-1723	Clinic	
2.11 Dasu RV Dasu Office 387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony				Detail (Residence Cat-3, Cat-4 and Community Center)	
Dasu Office 387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony			JUGICOP-Dasu-PCI-01R-PO-1725	Submission of Annual Emergency Drill Plan of CGICOP 2023	
387. 04.04.23 KGL/Dasu-RV/23-038 Varied Works for Pumping Sewerage for Project Colony					
			KGL/Dasu-RV/23-038	Varied Works for Pumping Sewerage for Project Colony	

Dasu Hydropower Project Monthly Progress Report No. 105 (April 2023)

Appendix E [8/16]

Sr. No	Receiving	Letter No.	Subject	Remarks
389.	Date	KGL/Dasu-RV/23-041	Eid UI Fitr Leaves	
	asu EM-01		Liu Oi i ili Leaves	
Dasu C				
		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0104	-Reply to Addition of Suppliers to the Agreed Schedule T-4	
391.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0105	Proposal for Guide Bearing With Main Shaft and Shaft Seal Pre-Assembly at Workshop	
392.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0103	Follow Up Response to Contractor's Commercial Letters (as of 31 March 2023)	
393.			Submission of Revised Material Change Request	
394.			Submission of Drawings for Watch Tower Platform at EM-01 Camp Site	
395.	07.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0108	Submission of Drawings Double Story Buildings EM-01 Camp Site	
396.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0112	Dasu Generator FE Calculation Report of Stator Frame Upper Bracket Generator Load on Foundation for Approval	
397.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0113		
398.			Ensure OHS Compliance While Working at Higher Elevations	
399.			Follow Up Response to Constitution of Dispute Board	
400.			Labor Cost Index in Contract Price Adjustment of Warsak and Mangla	
401.	11.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0116		
402.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0117	Claim Additional Payment for December 2022-Temporary Storage Cost at Ghazi Barotha	
403.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0118		
404.	13.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0120	Delayed Approval for Contractors Technical Drawings	
405.	14.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0119	Submission of Transportation Management Plan for Electro Mechanical Equipment	
406.	14.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0111	Communication of Supplier Shaft Seal Pre-Assembly Inspection at Workshop	
407.	14.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0121	Follow Up Response to Contractors Commercial Letters (as of 13th April 2023)	
408.	14.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0122	Employers Witness Schedule for FAT on Unit 4 Stay Ring	
409.	17.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0109		
410.	17.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0125	Request for Consent to Subcontract of Unit Dewatering and Drainage Pumps	
411.	17.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0126	Request for Consent to Subcontract of heat exchangers	
412.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0127	Submission of Rectification Report of Walk through Inspection at EM-01 Camp Site	
413.			Dasu EM-01 Monthly Progress Report. March 2023	
414.	27.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-090	Submission of the Revised Master List and Revised Schedules of Prices	
415.	27.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0123	Additional Costs due to Extension of Time for Completion (Interim as of 31st March 2023)	
416.	27.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0124	Request for Consent to Subcontract of Cooling Water Pumps	
417.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0129	Dasu Generator Air Water Cooling System, NDE Bearing Piping Assembly, DE Bearing Piping Assembly , HP Oil System	
418.	27.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0130	Resubmission Governor System Drawing	
419.	27.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0131		
420.		Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0132	Dasu U3 Shaft Seal Inspection after Pre-Assembly Notification for Inspection (NFI) and Test Program	
421.	26.04.23	Dasu-EM-01-LET-JV-WAPDA-DHC-2023-0133	Updated Submission of Revised Material Change Request	
422.			Submission of Transformer -GIS Carven Arrangement Drawing	

Appendix E [9/16]

Outgoing Letters from DHC

1.1. General	Outgoing Letters from DHC				
Labore office	Sr. No	Date	Letter No.	Subject	Remarks
Labore office			1.	To WAPDA	
Labore office	1.1.	General			
1. 1. 1. 3.0.4.23 DHOCHARWAPDAGENINGPUSAGE Sequence for Approval Kinyzer Khan TBN Position of Sile regineer (Rothics) Interest Read L.V. 2018 (1994) 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.		Lahore office			
2. 13.94.23 → HICHERWAPPAGENING 1989 3. 13.04.23 → HICHERWAPPAGENING 1989 4. 17.04.23 → HICHERWAPPAGENING 1989 5. 26.04.23 → HICHERWAPPAGENING 1989 5. 26.04.23 → HICHERWAPPAGENING 1989 6. 07.04.22 → HICDENING 1989 6. 07.04.23 → HICHERWAPPAGENING 1989 6. 07.04.23 → HICHERWAPP	1.	12.04.23	DHC/LHR/WAPDA/GEN/mkk/23-057	Lahore Office.	
1.	2.	13.04.232	DHC/LHR/WAPDA/GEN/you/23-058	Engineer (Road-C) Internal Road L70.	
1,	3.	13.04.23	DHC/LHR/WAPDA/GEN/mkk/23-059	Subbara Nukala	
			'	Portion for the month of January 2023	
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49. 14.04.23 DHC/Dasu/WAPDA/GEN/Rob/23-402 Request for Approval of Lady Health Visitors' (LHV) Two Years Course) for Women of Kohistan Upper 50. 15.04.23 DHC/Dasu/WAPDA/GEN/Rob/23-403 Security Arrangements for travelling of DHC Expatriate 51. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-404 Security Arrangement for Travelling of CCECC Expatriates 52. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-405 Security Arrangement for Travelling of CGCC Expatriates 53. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-407 Security Arrangement for Travelling of PCCC Expatriates 54. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-408 Security Arrangement for Travelling of PCCC Expatriates 55. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-408 Security Arrangement for Travelling of PCCC Expatriates 56. 17.04.23 DHC/Dasu/WAPDA/GEN/you/23-408 Security Arrangements for Travelling of DHC Expatriates	48.	14.04.23	DHC/Dasu/WAPDA/GEN/nhs/23-401		
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51. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-404 Security Arrangement for Travelling of CCECC Expatriates 52. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-405 Security Arrangement for Travelling of CGC Expatriates 53. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-406 Security Arrangement for Travelling of GEPC Expatriates 54. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-407 Security Arrangement for Travelling of PCCC Expatriates 55. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-408 Security Arrangement for Travelling of PCCC Expatriates 56. 17.04.23 DHC/Dasu/WAPDA/GEN/you/23-409 Security Arrangements for Travelling of DHC Expatriates	<u>5</u> 0.	15.04.23	DHC/Dasu/WAPDA/GEN/Rob/23-403		
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54. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-407 Security Arrangement for Travelling of PCCC Expatriates 55. 16.04.23 DHC/Dasu/WAPDA/GEN/you/23-408 Security Arrangement for Travelling of PCCC Expatriates 56. 17.04.23 DHC/Dasu/WAPDA/GEN/myb/23-409 Security Arrangements for Travelling of DHC Expatriates		16.04.23			<u> </u>
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56 17.04.23 DHC/Dasu/WAPDA/GEN/myb/23.409 Security Arrangements for Travelling of DHC Expatriates					
	55.	16.04.23	DHC/Dasu/WAPDA/GEN/you/23-408		
	56.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-409		

Appendix E [10/16]

Sr. No	Date	Letter No.	Subject	Remarks
			Security Arrangements for Travelling of DHC Expatriates	Remarks
57.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-410	(Mr.Shuji Nakata	
58.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-411	Revised Security Arrangements for Travelling of DHC Expatriates (Mr.hiroshi Ogawa & Hojjat Hossein)	
59.	15.04.23	DHC/Dasu/WAPDA/GEN/hn/23-412	MPR NO.104 for the Month of March 2023 Under Assignment-B	
60.	16.04.23	DHC/Dasu/WAPDA/GEN/zic/23-413	Submission of Materials Transportation Data for the DBDP	
61.	17.04.23	DHC/Dasu/WAPDA/GEN/amr/23-414	Application Regarding Self-Managed Relocation (SMR) Request for Release of Teacher Salary and Other Cost In	
62.	17.04.23	DHC/Dasu/WAPDA/GEN/rob/23-415	the Approved of Skill Development Training in Kuz Chuchang (Pilot Training)	
63.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-416	Security Arrangements for Travelling of DHC Expatriates (Mr.Serkan Harmandar & Mr.Erkan Bozkurt & Mr.Hakan)	
64.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-417	Security Arrangements for Travelling of DHC Expatriates (Mr.Neil Napolen)	
65.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-418	Security Arrangements for Travelling of DHC Expatriates (Mr.Neil White & Mr.Nagura Michiya)	
66.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-419	Security Arrangements for Travelling of DHC Expatriates (Mr.Kato Sadahiro & Mr.Tomoaki Kitamura)	
67.	17.04.23	DHC/Dasu/WAPDA/GEN/myb/23-420	Security Arrangements for Travelling of DHC Expatriates (Mr.Hernandez Juan Carlos & Mr.Burhan Arioz)	
68.	18.04.23	DHC/Dasu/WAPDA/GEN/amr/23-421	Availability of Land for Access Roads at Various Locations of KKH-02	
69.	19.04.23	DHC/Dasu/WAPDA/GEN/tm/23-422	Request for Approval of Mr.Hisashi IMAI as Replacement of Resident Engineer (Infrastructure Development) (K58)	
70.	19.04.23	DHC/Dasu/WAPDA/GEN/myb/23-423	Security Arrangement for Travelling of DHC Expatriates (Mr.Deepak Kunwar & Mr.Tomoaki Kitamura)	
71.	19.04.23	DHC/Dasu/WAPDA/GEN/nhs/23-424	Payment of Project Allowance to 45 AHHs of Various Villages	
72.	19.04.23	DHC/Dasu/WAPDA/GEN/pls/23-425	Advisor (Project) Tour Note 15-17 March 2023	
73.	26.04.23	DHC/Dasu/WAPDA/GEN/you/23-426	Security Arrangement for Travelling of CCECC Expatriates	
74.	26.04.23	DHC/Dasu/WAPDA/GEN/you/23-427	Security Arrangement for Travelling of CGC Expatriates	
75.	26.04.23	DHC/Dasu/WAPDA/GEN/you/23-428	Security Arrangement for Travelling of DHC Expatriates (Mr. Tomohaki Kitamura)	
76.	26.04.23	DHC/Dasu/WAPDA/GEN/you/23-429	Security Arrangement for Travelling of DHC Expatriates (Mr.Tomohaki Kitamura)	
77.	27.04.23	DHC/Dasu/WAPDA/GEN/TYO/23-430	DHC BOM Meeting- Request of Meeting with GM and Chairman WAPDA	
78.	27.04.23	DHC/Dasu/WAPDA/GEN/you/23-431	Security Arrangement for Travelling of MSC Expatriates	
79.	27.04.23	DHC/Dasu/WAPDA/GEN/pm/23-432	Request for Approval on Replacement of Board Member (NK)	
80.	28.04.23	DHC/Dasu/WAPDA/GEN/you/23-433	Security Arrangement for Travelling of PCNZ (EM-01) Expatriates	
81.	28.04.23	DHC/Dasu/WAPDA/GEN/you/23-434	Security Arrangement for Travelling of CCECC Expatriates	
82. 83.	28.04.23 28.04.23	DHC/Dasu/WAPDA/GEN/you/23-435 DHC/Dasu/WAPDA/GEN/you/23-436	Security Arrangement for Travelling of CCECC Expatriates Security Arrangement for Travelling of CGICOP Expatriates	
84.	28.04.23	DHC/Dasu/WAPDA/GEN/god/23-430	Inspection of 3x Bullet Proof Buses for Foreigners	
85.	28.04.23	DHC/Dasu/WAPDA/GEN/you/23-438	Security Arrangement for Travelling of CGGC Expatriates	
86.	28.04.23	DHC/Dasu/WAPDA/GEN/you/23-439	Application of vehicle owners (local) Regarding Enhancement of the DHC Rental Vehicles	
87.	28.04.23	DHC/Dasu/WAPDA/GEN/you/23-440	Security Arrangements for travelling of DHC Expatriate (Mr. Neil White)	
1.2.	Dasu-RAR-01			
Dasu office 88.	01.04.23	DHC/Dasu/WAPDA/RAR-01/CAD/23-	Interim Payment Certificate No # 34	
00.	01.04.23	034 DHC/Dasu/WAPDA/RAR-01/nak/23-	intenin i aynient Centilicate NO # 34	
89.	01.04.23	035 DHC/Dasu/WAPDA/RAR-01/nak/23-	Illegal Stoppage by Local at Komila Bypass K1+800	
90.	04.04.23	036	Interim Payment Certificate No.34A and 34B Contractor's Interim Costs Claim (Quantification) for On-site	
91.	11.04.23	DHC/Dasu/WAPDA/RAR-01/cad/23- 038	Management Overhead Costs during Extended Time (EOT No. 1 and EOT No. 2)	
92.	19.04.23	DHC/Dasu/WAPDA/RAR-01/cad/23- 042	Contractor's Interim Costs Claim (Quantification) for On-site Management Overhead Costs (EOT-1 & EOT No.2)	
1.3.	Dasu-RAR-02			
Dasu offic	e	IDUO (D. MAYADDA (DAT TESTINE)		
93.	01.04.23	DHC/Dasu/WAPDA/RAR-02/OKK/23- 045	Shifting of GPS Gayal Seer	
94.	09.04.23	DHC/Dasu/WAPDA/RAR-02/you/23- 049	Visa Invitation Letter	
95.	10.04.23	DHC/Dasu/WAPDA/RAR-02/okk/23-050	Providing Plan & Profile Drawings/Data of Right Approach Road	
96.	10.04.23	DHC/Dasu/WAPDA/RAR-02/zic/23- 052	Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal	
1.4. Dasu offic	Dasu-KKH-01			
97.	03.04.23	DHC/Dasu/WAPDA/KKH-01/you/23-121	Requirement of Security Personnel and Submission of Deployment Scheme of Chinese Manpower for Tunnels and	
98.	05.04.23	DHC/Dasu/WAPDA/KKH-01/OHS/23-	Bridge Recommendation Letter to DC Kohistan for Issuance of	
99.	05.04.23	DHC/Dasu/WAPDA/KKH-01/OHS/23-	Explosive Transportation License (Form EL-07) Incident Flash Report of CCECC Supplier Worker Fatality	
	00.04.20	125	instant. Ident report of Goldon Supplier Worker Fatality	

Appendix E [11/16]

Sr. No	Date	Letter No.	Subject	Remarks
100.	08.04.23	DHC/Dasu/WAPDA/KKH-01/cad/23-	Interim Payment Certificate No# 31	
101.	11.04.23	127 DHC/Dasu/WAPDA/KKH-01/HB/23-	Local Interruption in Construction Activates at Zero Section	
		130 DHC/Dasu/WAPDA/KKH-01/cad/23-	Contractors Request for Extension of Advance Payment	
102.	12.04.23	134 DHC/Dasu/WAPDA/KKH-01/zic/23-	Guarantee against VO-005 for Increased Contract Amount Provision of Security for Additional Acquired Land	
103.	12.04.23	135 DHC/Dasu/WAPDA/KKH-01/nk/23-	Topographic Survey Dated 03-02-2022 Schedule for Sample Delivery and Testing at Third Party	
104.	15.04.23	142	Laboratories	
105.	27.04.23	DHC/Dasu/WAPDA/KKH-01/hb/23- 149	Stoppage of Work by Local Community at K3 Tunnel Outlet	
1.5. Dasu offic	Dasu-KKH-02 e			
106.	02.04.23	DHC/Dasu/WAPDA/KKH-02/zic/23- 088	Request for Issuance of Recommendation Letter for Fuel Storage	
107.	15.04.23	DHC/Dasu/WAPDA/KKH-02/OKK/23-	Request for FC Arrangement at Looter Camp	
108.	15.04.23	099 DHC/Dasu/WAPDA/KKH-02/OKK/23-	Removal of Houses at Access Roads Location	
109.	17.04.23	DHC/Dasu/WAPDA/KKH-02/OKK/23-	2 Interim Payment Certificate No # 06	
110.	27.04.23	DHC/Dasu/WAPDA/KKH-02/OKK/23-	Submission of Cost Evaluation Report VO-002	
111.	28.04.23	DHC/Dasu/WAPDA/KKH-02/OKK/23-	Updated Design of KKH-01 and KKH-02	
1.6.	Dasu-TL-01	106	opulated Design of NNT-01 and NNT-02	
Dasu offic				
112.	05.04.23	DHC/Dasu/WAPDA/TL-01/mrz/23- 042	Row Issue on T-141 to T-143	
113.	11.04.23	DHC/Dasu/WAPDA/TL-01/cad/23-043		
114.	18.04.23	DHC/Dasu/WAPDA/TL-01/cad/23-048	Project Mangers Assessment of the Price Adjustment for Market Inflation	
1.7.	Dasu-MW-01 u Office			
115.	21.03.23	DHC/Dasu/WAPDA/MW-01/AO/23-	Clarification on the Causeways Planned by NHA	
		253 DHC/Dasu/WAPDA/MW-01/OHS/23-	, ,	
116.	01.04.23	254 DHC/Dasu/WAPDA/MW-01/OHS/23-	Initial Incident Flash Report-Level-4 Fatal Incident	
117.	02.04.23	255	Visa Invitation Letter	
118.	03.04.23	DHC/Dasu/WAPDA/MW-01/nk/23- 259	Schedule for Construction Materials Sample Delivery and Third Party Laboratory Testing	
119.	04.04.23	DHC/Dasu/WAPDA/MW-01/OHS/23- 263	Initial Incident Flash Report-Level-4 Fire Outbreak	
120.	04.04.23	DHC/Dasu/WAPDA/MW-01/zic/23- 266	Submission of Utilization Record of Coarse and Fine Aggregate for January 2023	
121.	10.04.23	DHC/Dasu/WAPDA/MW-01/JF/23- 282	Request for Prior Acceptance to Purchase Satellite Images of Uchar Catchment	
122.	10.04.23	DHC/Dasu/WAPDA/MW-01cad/23- 285	Status of Aggregate Crushing and Concrete Batching Plants Siglo Area	
123.	11.04.23	DHC/Dasu/WAPDA/MW-01/Ohs/23- 289	OHS Inspection Report of FC Accommodations (Uchar and Khushi)	
124.	13.04.23	DHC/Dasu/WAPDA/MW-01/JF/23- 296	Request for Providing Further Hydraulic Design Data of Diamer Basha Dam	
125.	13.04.23	DHC/Dasu/WAPDA/MW-01/cad/23-	MW-01-C-09, Additional Cost due to Change in Legislation	
126.	19.04.23	300 DHC/Dasu/WAPDA/MW-01/jfcad/23-	Revised Information on Price of Satellite Images for Uchar	
127.	19.04.23	DHC/Dasu/WAPDA/MW-01/if/23-309	Catchment Area Request by GMRC for Satellite Images and Digital Elevation	
		<u>'</u>	Model (DEM) The Engineer's Response on IPOE Report of 10th February	
128. 129.	26.04.23 28.04.23	DHC/Dasu/WAPDA/MW-01/jf/23-311 DHC/Dasu/WAPDA/MW-01/jf/23-315	2023 Design Parameter of Dasu HPP Diversion Scheme for DBCG	
130.	28.04.23	DHC/Dasu/WAPDA/MW-01/cad/23-	Contractor's Claim for COVID-19 - Draft Referral to the	
131.	28.04.23	317 DHC/Dasu/WAPDA/MW-01/cad/23-	Dispute Board under GC Sub-Clause 20.4 Enhancement of Security of Expatriates (Armoured Vehicles)	
132.	28.04.23	318 DHC/Dasu/WAPDA/MW-01/shj/23-	Interim Payment Certificate No # 37 - For the Month of Feb-	
		319 DHC/Dasu/WAPDA/MW-01/shj/23-	2023 Justification for Issuance of Interim Payment Certificate No #	
133.	28.04.23	320 DHC/Dasu/WAPDA/MW-01/Cad/23-	37 (Feb-2023) Claim No. 1 - Engineer's Principle Response to Disruption	
134.	28.04.23	321	Costs	
1.8 Dasu- Da	-MW-02 su Office			
135.	05.04.23	DHC/Dasu/WAPDA/MW-02/OHS/23-114	Recommendation Letter to DC Kohistan for Issuance of Explosive Transportation License (Form EL-07)	
136.	13.04.23	DHC/Dasu/WAPDA/MW-02/cad/23- 126	Claim No. MW-01C-09, Additional Cost due to Change in Legislation	
137.	14.04.23	DHC/Dasu/WAPDA/MW-02/cad/23-	Claim No. 1 - Engineer's Principle Response to	
138.	27.04.23	DHC/Dasu/WAPDA/MW-02/shj/23-	Prolongation Costs Interim Payment Certificate No # 37 - for Feb-2023	
. 50.	27.01.20	131	aymon community for for top 2020	

Appendix E [12/16]

	Sr. No	Date	Letter No.	Subject	Remarks
140. 28.04.23 313			DHC/Dasu/WAPDA/MW-02/shj/23-	Justification for Issuance of Interim Payment Certificate No	Remarks
141. 3.0.04.23 394C/Dasu/WAPDAMW-92/OR6/25- Initial Incident Flash Report- Level-4 Fatal Incident 19. Dasu DRIVED** 19. Dasu DRIVED** 12.0.4.23 12.0.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2			DHC/Dasu/WAPDA/MW-02/cad/23-	Enhancement of Security of Expatriates (Armoured	
19. Basin LBRV-11 1944 170 1			DHC/Dasu/WAPDA/MW-02/Ohs/23-		
142			134	Initial Industry Later Property Later Industry	
14.2 Dasus/Chorr			DHC/Dasy/MADDA/LBDV/ 11/cad/23	1	
Date Disput Dis				Interim Payment Certificate No. 13	
144. 03.04.23 080					
Procurement of Furniture for WAPDA Project Office Procurement of Furniture for WAPDA Project Office Pr	143.	01.04.23	087	PTCL Connectivity	
146. 06.04.23 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s 088 DelC/Dasu/WAPDA/PCI-01R/ami/22s DelC/Dasu/WAPDA/PCI-01R/R/ami/22s DelC/Dasu/CBCCC/R/AR-01/R/ami/22s DelC/Dasu/CBCCC/R/AR-01/R/ami/22s DelC/Dasu/CBCC/R/AR-01/R/ami/22s DelC/Dasu/CBCC/R/AR-01/R/ami/22s DelC/Dasu/CBCC/R/AR-01/R/a	144.	03.04.23	090		
146. 06.0423 0HC/Dasu/WAPDA/PCI-01R/IN/IN/20-20-20-20-20-20-20-20-20-20-20-20-20-2	145.	04.04.23			
148. 07.94.23 DHC/Dasu/WAPDA/PCI-01R/PL/S/3. DHC/Dasu/WAPDA/PCI-01R/PL/S/3. Interim Payment of Up Jesu Horizota (Page Nature) DHC/Dasu/WAPDA/PCI-01R/PL/S/3. DHC/Dasu/WAPDA/PCI-01R/PL/S/3. Interim Payment of Design Supply, Installation of Security Cameras Surveillance System DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Buildings DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Colony DHC/Dasu/WAPDA/PCI-01R/Cad/23- Procurement of Design Supply, Installation of Applicants (Revisional Buildings & Project Managers Analysis of Different Options for Contract Proposal of Addition of Suppliers to the Agreed School of 1st Shipment at Chazles and Warehouse DHC/Dasu/WAPDA/PCI-01R/Cad/23- Project Managers Analysis of Different Options for Contract Procurement Project Managers Analysis of Different Options for Contract Procurement Project Managers Analysis of Different Options for Contract Procurement Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Cont	146.	06.04.23		Part-7 Chainage (0+000 to 0+96.385) of Colony Boundary	
149. 11.04.23 DHC/Dasu/WAPDA/PCI-01R/Infra ²³⁻¹ Completion of Residential Buildings & Project Buildings DHC/Dasu/WAPDA/PCI-01R/cad ²³⁻¹ Completion of Residential Buildings & Project Buildings DHC/Dasu/WAPDA/PCI-01R/cad ²³⁻¹ Procurement of Design Supply, Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Installation, Testing and Commissioning of Solar Power System at Project Colony Design Supply Design System at Project Colony Design Supply Design System at Project Colony Design Supply Design System at Project Colony Design Supply Design System at Project Colony Design Supply Design System at Project Colony Design Supply Design System at Project Colony Design Supply Des	147.	08.04.23		Guarantee - Extended up to 01-04-2024	
11.04.23	148.	07.04.23	102		
151. 12.04.23 DHC/Dasu/WAPDA/PCI-01R/cad/23- Procurement of Design Supply, Installation, Testing and Commissioning of Solar Power System at Project Colony	149.	11.04.23	107	Installation of Security Cameras Surveillance System	
13.13 Dasu OFFICE Dasu office	150.	11.04.23	111	, , , ,	
Dasu office 152.					
152. 10.04.23 DHC/Dasu/MAPDA/PCI- Dasu Office					
1.14 Dasu EM-01 Dasu Office					
Normination of Inspector for the Joint Inspection and I Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection and I Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection and I Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection and I Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection and Individual Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection and Individual Acceptance for the Goods of 1st Shipment at Ghazi Barotha Warehouse Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for the Joint Inspection of Contract Normination of Inspector for Inspector for Inspection of Inspector for Inspection of Contract Normination of Inspector for Ins			02.407.107.20 000	1	
154. 03.04.23 DHC/Dasu/NAPDA/EM-01/cad/23- Project Managers Analysis of Different Options for Contract Project Managers Pr				Acceptance for the Goods of 1st Shipment at Ghazi	
155. 04.04.23 DHC/Dasu/WAPDA/EM-01/cad/23-105 DHC/Dasu/WAPDA/EM-01/cad/23-107 DHC/Dasu/WAPDA/EM-01/cad/23-107 DHC/Dasu/WAPDA/EM-01/cad/23-107 DHC/Dasu/WAPDA/EM-01/cad/23-120 Contractors Proposal of Addition of Suppliers to the Agreed Schedule T-4 Project Managers Analysis of Different Options for Contract Price Adjustment 157. 18.04.23 DHC/Dasu/WAPDA/EM-01/cad/23-120 Interim Payment Certificate No. 14 Dasu Office 158. 12.04.23 DHC/Dasu/WAPDA/RV/CAD/23-031 Interim Payment Certificate No. 14 2. TO Contractors 2.1 RAR-01 Dasu Office 1. 07.04.23 DHC/Dasu/CCECC/RAR-01/zic/23-3037 Notice of Claim- Imposition of New Super Tax 4C Notice of Claim- Imposition of New Super Tax 4C Notice of Claim- Imposition of New Super Tax 4C Notice of Claim- Imposition of Dumped Material from Private Land at Komila Bypass K0+500-K0+600 Dasu office 5. 08.04.23 DHC/Dasu/CGECC/RAR-02/OKK/23-043 OA4 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-048 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-053 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/Dasu/CGGC/RAR-02/OKK/23-055 DHC/	154.	03.04.23		Project Managers Analysis of Different Options for Contract	
156. 04.04.23 DHC/Dasu/WAPDA/EM-01/cad/23- Contractors Proposal of Addition of Suppliers to the Agreed Schedule T-4 Project Managers Analysis of Different Options for Contract oject Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Project Managers Analysis of Different Options for Contract Work Execution Project Analysis of Different Options for Contract Work Execution Project Analysis of Different Options for Optio	155.	04.04.23	DHC/Dasu/WAPDA/EM-01/cad/23-	Clarification on Employers Agreement with local and	
157. 18.04.23 DHC/Dasu/WAPDA/EM-01/cad/23- Project Managers Analysis of Different Options for Contract Price Adjustment	156.	04.04.23	DHC/Dasu/WAPDA/EM-01/cad/23-	Contractors Proposal of Addition of Suppliers to the Agreed	
1.14 Dasu RV	157.	18.04.23	DHC/Dasu/WAPDA/EM-01/cad/23-	Project Managers Analysis of Different Options for Contract	
12.04.23 DHC/Dasu/CAD/23-031 Interim Payment Certificate No. 14			1.20	r nee rajacanen	
Dasu Office			DHC/Dasu/WAPDA/RV/CAD/23-031	Interim Payment Certificate No. 14	
Dasu Office			2.	To Contractors	
1. 07.04.23 DHC/Dasu/CCECC/RAR-01/zic/23-037 Notice of Claim- Imposition of WAPDA and DHC 0.7.04.23 DHC/Dasu/CCECC/RAR-01/cad/23-040 Notice of Claim- Imposition of New Super Tax 4C 0.7.04.23 DHC/Dasu/CCECC/RAR-01/PLS/23-041 Reminder Contract Programme for Komila Bypass 0.7.04.23 DHC/Dasu/CCECC/RAR-01/hb/23- Local Application for Removal of Dumped Material from Private Land at Komila Bypass K0+500-K0+600 DHC/Dasu/CGGC/RAR-02/OKK/23-046 The Contractor's Work Camp at Km 35+600 - Kandia 0.8.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-047 Method Statement for Rock Fill Works 0.8.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-048 Method Statement for Slope Protection Works 0.8.04.23 DHC/Dasu/CGGC/RAR-02/zic/23-051 Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal 0.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-053 Selection of Sole Member for the Dispute Board 0.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-054 Copen Water Channel on the Alignment of Doga Access Road 0.057 Submission of Contract Work Execution Programme 0.057 Submission of Contract Work Execution Programme 0.057 Claim of the Contract of use to the Access Blockage to 0.057 Claim of the Contract of use to the Access Blockage to 0.057 Claim of the Contract of use to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of the Contractor due to the Access Blockage to 0.057 Claim of th					
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3. 18.04.23 DHC/Dasu/CCECC/RAR-01/PLS/23- 041 Clocal Application for Removal of Dumped Material from Private Land at Komila Bypass K0+500-K0+600 2.2 RAR-02 Dasu office 5. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 046 DHC/Dasu/CGGC/RAR-02/OKK/23- 047 The Contractor's Work Camp at Km 35+600 - Kandia 6. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 047 Method Statement for Rock Fill Works 7. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 048 Method Statement for Slope Protection Works 8. 10.04.23 DHC/Dasu/CGGC/RAR-02/Zic/Z3-051 Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal 9. 10.04.23 DHC/Dasu/CGGC/RAR-02/CKK/23- 053 Selection of Sole Member for the Dispute Board 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 054 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 Clow Progress Rate 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/DKK/23- 057 DHC/Dasu/CGGC/RAR-02/DKK/23- 057 Claim of the Contract Work Execution Programme				'	
4. 26.04.23 DHC/Dasu/CCECC/RAR-01/hb/23- Local Application for Removal of Dumped Material from Private Land at Komila Bypass K0+500-K0+600 2.2 RAR-02 Dasu office 5. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 046 6. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 047 7. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 048 8. 10.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 048 8. 10.04.23 DHC/Dasu/CGGC/RAR-02/zic/23-051 Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal 9. 10.04.23 DHC/Dasu/CGGC/RAR-02/cad/23- 053 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 054 11. 12.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 DHC/Dasu/CGGC/RAR-02/OKK/23- 057 Claim of the Contractor due to the Access Blockage to			040		
4. 26.04.23 043 Private Land at Komila Bypass K0+500-K0+600 2.2 RAR-02 Dasu office 5. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-046 The Contractor's Work Camp at Km 35+600 - Kandia 6. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-047 Method Statement for Rock Fill Works 7. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-048 Method Statement for Slope Protection Works 8. 10.04.23 DHC/Dasu/CGGC/RAR-02/zic/23-051 Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal 9. 10.04.23 DHC/Dasu/CGGC/RAR-02/cad/23-053 Selection of Sole Member for the Dispute Board 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-054 Open Water Channel on the Alignment of Doga Access Road 11. 12.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23-055 Low Progress Rate 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/PLS/23-057 Submission of Contract Work Execution Programme 14. 15.04.20 DHC/Dasu/CGGC/RAR-02/OKK/23-057 Claim of the Contractor due to the Access Blockage to			041	,,	
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5. 08.04.23 046 Ine Contractor's Work Camp at Km 35+600 - Kandia 6. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 047 Method Statement for Rock Fill Works 7. 08.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 048 Method Statement for Slope Protection Works 8. 10.04.23 DHC/Dasu/CGGC/RAR-02/zic/23-051 Adverse Impacts of Construction Activities on School Located at GPS Seer Gayal 9. 10.04.23 DHC/Dasu/CGGC/RAR-02/cad/23- 053 Selection of Sole Member for the Dispute Board 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 054 Open Water Channel on the Alignment of Doga Access Road 11. 12.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 055 Submission of Contract Work Execution Programme 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- 057 Claim of the Contractor due to the Access Blockage to					
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8.	6.	08.04.23	047	Method Statement for Rock Fill Works	
9. 10.04.23 DHC/Dasu/CGGC/RAR-02/2Id/23-051 Located at GPS Seer Gayal 9. 10.04.23 DHC/Dasu/CGGC/RAR-02/Cad/23- Selection of Sole Member for the Dispute Board 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- Open Water Channel on the Alignment of Doga Access Road 11. 12.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- Low Progress Rate 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/PLS/23- Submission of Contract Work Execution Programme 15. 04.00 DHC/Dasu/CGGC/RAR-02/OKK/23- Claim of the Contractor due to the Access Blockage to	7.	08.04.23		Method Statement for Slope Protection Works	
9. 10.04.23 053 Selection of Sole Member for the Dispute Board 10. 11.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- Open Water Channel on the Alignment of Doga Access Road 11. 12.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- Low Progress Rate 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/PLS/23- Submission of Contract Work Execution Programme 14. 04.00 DHC/Dasu/CGGC/RAR-02/OKK/23- Claim of the Contractor due to the Access Blockage to	8.	10.04.23	DHC/Dasu/CGGC/RAR-02/zic/23-051		
11.	9.	10.04.23		·	
11. 12.04.23 055 Low Progress Rate 12. 13.04.23 DHC/Dasu/CGGC/RAR-02/PLS/23- Submission of Contract Work Execution Programme 13.04.23 DHC/Dasu/CGGC/RAR-02/OKK/23- Claim of the Contractor due to the Access Blockage to	10.	11.04.23			
12. 13.04.23 DHC/Dasu/CGGC/RAR-02/PLS/23- Submission of Contract Work Execution Programme DHC/Dasu/CGGC/RAR-02/OKK/23- Claim of the Contractor due to the Access Blockage to	11.	12.04.23		Low Progress Rate	
	12.	13.04.23	DHC/Dasu/CGGC/RAR-02/PLS/23-	Submission of Contract Work Execution Programme	
	13.	15.04.23		Claim of the Contractor due to the Access Blockage to Section Between 12+061 and Km 14+000	

Appendix E [13/16]

Sr. No	Date	Letter No.	Subject	Remarks
2.3 KKH-0		-		
Dasu Off		DHC/Dasu/CCECC/KKH-01/you/23-	Consider Administrative Insure Deleted to Conse	
14.	03.04.23	120 DHC/Dasu/CCECC/KKH-01/zic/23-	Security Administrative Issues Related to Camps Review of Revised Monthly EHS Monitoring Report NO.85	
15.	04.04.23	122 DHC/Dasu/CCECC/KKH-01/zic/23-	for the Month of January 2023	
16.	07.04.23	124	Hiring of Environmental Officer	
17.	07.04.23	DHC/Dasu/CCECC/KKH-01/bth/23- 126	Completion of Uchar Backfill & Protection Work	
18.	09.04.23	DHC/Dasu/CCECC/KKH-01/Ohs/23- 128	Final Warning on Unsafe & Excessive Storage of Explosive Material in an Unauthorized Warehouse at K4	
19.	10.04.23	DHC/Dasu/CCECC/KKH-01/zic/23- 129	ES-PAK Documents for Environment Monitoring of KKH-01 Contract	
20.	11.04.23	DHC/Dasu/CCECC/KKH-01/zic/23- 131	Washing of Concrete Transit Mixer in Chochang Nullah	
21.	11.04.23	DHC/Dasu/CCECC/KKH-01/zic/23- 132	Detail Design of Sedimentation Tank of K-9 Tunnel	
22.	11.04.23	DHC/Dasu/CCECC/KKH-01/zic/23- 133	Detailed Design of Sedimentation Tank of K-6 Batching Plant	
23.	13.04.23	DHC/Dasu/CCECC/KKH-01/hb/23-	Request for Presentation to be prepared for Progress Review Meetings with World Bank	
24.	14.04.23	DHC/Dasu/CCECC/KKH-01/zic/23-	Installation of Wet Scrubbers and Sedimentation Tank @ Uchar Crushing Plant	
25.	14.04.23	DHC/Dasu/CCECC/KKH-01/nk/23-	Approval of Granular Subbase Material 11Class-B Located	
26.	15.04.23	DHC/Dasu/CCECC/KKH-01/infra/23-	at Khoshee By-pass Near CGGC Camp Varied Works of Slope Protection Works for Access Road	
27.	15.04.23	DHC/Dasu/CCECC/KKH-01/cad/23-	of Khoshe-1 RV site Observations on Contractors Submission of Quantities and	
28.	15.04.23	141 DHC/Dasu/CCECC/KKH-01/zic/23-	Cost for Backfilling of Uchar Camp Detailed Design of Sedimentation Tanks for Uchar and K-6	
29.	18.04.23	143 DHC/Dasu/CCECC/KKH-01/cad/23-	Batching Plant Notice of Claim- Imposition of New Super Tax 4C	
30.		144 DHC/Dasu/CCECC/KKH-01/PLS/23-		
	18.04.23	145 DHC/Dasu/CCECC/KKH-01/CAD/23-	Comments on Revised Baseline KKH-01 Contract	
31.	26.04.23	146 DHC/Dasu/CCECC/KKH-01/nk/23-	KKH-01-C-26A - Inundation of KKH at Uchar Nullah Approval of Uchar Concrete Batching Plant (HZS60Q)	
32.	26.04.23	147 DHC/Dasu/CCECC/KKH-01/nk/23-	Manufactured by "Shantui Janeoo Machinery" Approval of K5 Crushing Plant Aggregate and Use of	
33.	26.04.23	148 DHC/Dasu/CCECC/KKH-01/shf/23-	Excavated Material from Logro A Tunnel Report of SHO of the Police Station Dasu Vide Daily Dairy	
34.	27.04.23	150	No. 19 Dated 4-4-2023	
35.	27.04.23	DHC/Dasu/CCECC/KKH-01/cad/23- 151	Proposal for Revision of OHS Staff Salaries	
36.	27.04.23	DHC/Dasu/CCECC/KKH-01/hb/23- 152	Tunnels and Associated Bldgs E&M Design Review & Comments	
37.	28.04.23	DHC/Dasu/CCECC/KKH-01/shf/23- 153	Redressal of Grievances of Mr. Gul Badshah ex-Employee of CCECC	
2.4 Dasu- Dasu Of				
38.	04.04.23	DHC/Dasu/CGGC/KKH-02/OAK/23-089	Road Closure Schedule for RD-28 to RD-46	
39.	05.04.23	DHC/Dasu/CGGC/KKH-02/cad/23-	Claim Ref.No.C-01 EOT and Cost Due to Delayed Land	
40.	10.04.23	090 DHC/Dasu/CGGC/KKH-02/DPM/23-	Handover Engineer's Instruction for the Execution of Variation KKH-	
41.	10.04.23	091 DHC/Dasu/CGGC/KKH-02/cad/23-	02-VO-002E (Access Roads for Tunnel & Bridges) Selection of Sole Member for the Dispute Board	
42.	11.04.23	092 DHC/Dasu/CGGC/KKH-02/OKK/23-	Submission of Revised Method Statement for Removal of	
43.	11.04.23	093 DHC/Dasu/CGGC/KKH-02/OKK/23-	Loose Material & Haulage Construction of Access Roads for Tunnels and Bridges	
44.	13.04.23	094 DHC/Dasu/CGGC/KKH-02/PLS/23-	Reminder Submission of Contract Programme	
45.	13.04.23	096 DHC/Dasu/CGGC/KKH-02/cad/23-	Restoration of Uchar Bridge	
46.	14.04.23	097 DHC/Dasu/CGGC/KKH-02/cad/23-	Contractor's Notice of Claim- Lower Work Efficiency on Site	
		098 DHC/Dasu/CGGC/KKH-02/cad/23-	during Ramadan due to Road Closure Explanation Pertaining to Payment of Accommodation	
47.	17.04.23	102 DHC/Dasu/CGGC/KKH-02/OHS/23-	Facilities for Security Personnel (Army FC and Police) KKH-02 to Monitor the Construction Sites During Eid	
48.	18.04.23	103 DHC/Dasu/CGGC/KKH-02/OKK/23-	Holidays Request for Approval of Plan and Profile Drawings of	
49.	19.04.23	104 DHC/Dasu/CGGC/KKH-02/cad/23-	Varied Tunnels and Bridges Explanation pertaining to Payment of Accommodation	
50.	29.04.23	107	Facilities for Security Personnel (Army, FC and Police)	
2.5 Dasu Dasu Off				
51.	03.04.23	DHC/Dasu/PCCC/TL-01/mrz/23-040	Pending Procurement	
52.	05.04.23	DHC/Dasu/PCCC/TL-01/cad/23-041	Additional Particulars for Evaluation of Claim- Compensation due to Usage of Land Owners Labour	
53.	13.04.23	DHC/Dasu/PCCC/TL-01/zic/23-044	Walk Through Environmental Inspection Report	

Dasu Hydropower Project Monthly Progress Report No. 105 (April 2023)

Appendix E [14/16]

Sr. No	Date	Letter No.	Subject	Remarks
54.	14.04.23	DHC/Dasu/PCCC/TL-01/mrz/23-045	Demobilization of Stringing Team	
55.	14.04.23	DHC/Dasu/PCCC/TL-01/cad/23-046	Minutes of Meeting Regarding the Contractor's Claim - Compensation due to Usage of Land Owner's Labour	
56.	18.04.23	DHC/Dasu/PCCC/TL-01/cad/23-047	Delay in the Stringing and Erection Works at Transmission Line	
57.	18.04.23	DHC/Dasu/PCCC/TL-01/cad/23-049	Submission of Updated Schedule Program for TL-01	
2.6 Dasu				
Dasu C				
58.	03.04.23		Security Administrative issue Related to Camps	
59.	03.04.23		Extension of CAR and Third Party Insurance Policy Request for Issue the Variation Order of Power Supply	
60.	02.04.23	DHC/Dasu/CGGC/MW-01/cad/23-258	System for Uchar 1# Batch Plant and 1# Crushing Plant	
61.	03.04.23	DHC/Dasu/CGGC/MW-01/AO/23-260	Method Statement of Excavation and Support of Left and Right Banks Cable Crane Platforms in Chinese Language	
62.	03.04.23	DHC/Dasu/CGGC/MW-01/OHS/23- 261	Post Incident Actions Intended for New Uchar Crushing Plant	
63.	03.04.23	DHC/Dasu/CGGC/MW-01/cad/23-262		
64.	04.04.23	DHC/Dasu/CGGC/MW-01/AO/23-264	-Minutes of Weekly Progress Review Meeting Held on 28th March 2023	
65.	04.04.23	DHC/Dasu/CGGC/MW-01/nk/23-265	Approval of the Source 1 (Gini) Natural Pozzolan Quarry as Pozzolanic Material Source	
66.	04.05.23	DHC/Dasu/CGGC/MW-01/zua/23-267	Expedite Renovation Preparation of Building for Security Persons in Kass Camp	
67.	06.04.023	DHC/Dasu/CGGC/MW-01/AA/23-268	MW-01-Cleaning of Debris at Right in Front of Siglo Nullah	
68.	06.04.23	DHC/Dasu/CGGC/MW-01/AO/23-269	Daywork order for Relocation of the Temporary Causeway	
69.	06.04.23	DHC/Dasu/CGGC/MW-01/Hur/23-270		
70.	06.04.23	DHC/Dasu/CGGC/MW-01/zic/23-271	Absense of Senior Management During Joint Inspections with the Engineer and WAPDA	
71.	06.04.23	DHC/Dasu/CGGC/MW-01/AO/23-272	Investigation of Kaigah Quarry Reminder 1	
72.	06.04.23	DHC/Dasu/CGGC/MW-01/zic/23-273 DHC/Dasu/CGGC/MW-01/dn/23-274	Hiring on the Remaining Positions of Environmental Officer Monitorian The River Water	
73. 74.	07.04.23 07.04.23	DHC/Dasu/CGGC/MW-01/HN/23-275	Delay of Construction of Power Supply System for No.1	
75.	07.04.23	DHC/Dasu/CGGC/MW-01/hur/23-276	Batching and Crushing Plant at Uchar Thoki Completion of works for Generators at Uchar (Thoki)	
			Crushing and Batching Plant	
76.	08.04.23	DHC/Dasu/CGGC/MW-01/cad/23-277	Time Period Related to Prolongation Claim Cost Slow Progress at Cut Off Wall of U-S Starter Dam	
77. 78.	08.04.23 08.04.23	DHC/Dasu/CGGC/MW-01/hur/23-278 DHC/Dasu/CGGC/MW-01/zic/23-279	Joint Environmental Site Inspection of WAPDA and DHC	
79.	08.04.23	DHC/Dasu/CGGC/MW-01/eb/23-280	Engineer Comments on Method Statement of Excavation	
80.	09.04.23	DHC/Dasu/CGGC/MW-01/cad/23-281	and Support Works of Right Bank Bypass Tunnel Extension of CAR and Third-Party Insurance Policies	
81.	10.04.23	DHC/Dasu/CGGC/MW-01/you/23-283		
82.	10.04.23	DHC/Dasu/CGGC/MW-01/dn/23-284	Comments on Submitted Design Documents of Cable Crane Platforms and Foundation (Revision 8)	
83.	10.04.23	DHC/Dasu/CGGC/MW-01/cad/23-286	2nd Interim Cost Claim - Additional Payment under GC Sub-Clause 13.7	
84.	10.04.23	DHC/Dasu/CGGC/MW-01/PLS/23- 287	Disbursement Schedule	
85.	10.04.23	DHC/Dasu/CGGC/MW-01/PLS/23- 288	One Year Look Ahead Schedule for Monitoring	
86.	11.04.23	DHC/Dasu/CGGC/MW-01/zic/23-290	Construction Activities Design of Sedimentation Tanks for Thoki Crusher and	
87.	11.04.23	DHC/Dasu/CGGC/MW-01/zic/23-291	Batching Plant Comments on the Monthly Environmental Report for the	
			Month of January 2023	
88.	12.04.23	DHC/Dasu/CGGC/MW-01/JF/23-294	Comments on Method Statement of Cut-off Wall D4) Submission of Air Dispersal Modelling and Traffic	
89.	13.04.23	DHC/Dasu/CGGC/MW-01/zic/23-295	Management Plan	
90.	13.04.23	DHC/Dasu/CGGC/MW-01/JF/23-297	Remind for Additional Borehole Survey and Permeability Test for Cut-off Wall I-1 and II-1 Slots	
91.	13.04.23	DHC/Dasu/CGGC/MW-01/JF/23-298	Proposal of Construction for PG-3 and PG-6 Plug Concrete for Diversion Tunnel Adit Tunnel	
92.	12.04.23	DHC/Dasu/CGGC/MW-01/zua/23-299	Reply to Propose for the Use of Permanent Formwork in the Concrete Pouring at US Starter Dam	
93.	17.04.23	DHC/Dasu/CGGC/MW-01/eb/23-301	Contractors Failure for Provision of Weep holes and Re- Application of the Weep holes in the Diversion Tunnel A and Diversion Tunnel B.	
94.	17.04.23	DHC/Dasu/CGGC/MW-01/AO/23-302	Submission of the Excavation and Support Method Statement for Left and Right Abutment Cable Crane Platforms without any Corrections	
95.	17.04.23	DHC/Dasu/CGGC/MW-01/eb/23-303	Right Bank Bypass Tunnel - Instruction to Suspend 1st Stage Excavation	
96.	18.04.23	DHC/Dasu/CGGC/MW-01/ohs/23-304	23.04.18-(304)-MW-01-Provision of Autopsy Report of Deceased Worker	
97.	18.04.23	DHC/Dasu/CGGC/MW-01/dn/23-305	23.04.18-(305)-MW-01-Drawings Issue for Construction- DS Portal of Traffic Diversion Tunnel- Re-Bar Arrangement of Drain System	
98.	18.04.23	DHC/Dasu/CGGC/MW-01/jf/23-306	Daywork for Trench Excavation for Geological Investigation in HFO Plant Location	
99.	23.04.23	DHC/Dasu/CGGC/MW-01/cad/23-307	Payment of Hire Charges for Helicopter Services	
100.	26.04.23	DHC/Dasu/CGGC/MW-01/cad/23-310	Extension of CAR and Third-Party Insurance Policies	<u> </u>
101.	27.04.23	DHC/Dasu/CGGC/MW-01/dn/23-312	Drawing issue for Construction- Diversion Tunnels -Inlet above EL. 802.9 m-2nd Concrete Stage	
	27.04.23	DHC/Dasu/CGGC/MW-01/shf/23-313	Employment of Land Owner of Kass Community With	

Appendix E [15/16]

Sr. No	Date	Letter No.	Subject	Remarks
103.	27.04.23	DHC/Dasu/CGGC/MW-01/JF/23-314	Urgent Procurement of Steel H-Beam and Container for Phase I of Temporary Causeway crossing Uchar Nullah	
104.	28.04.23	DHC/Dasu/CGGC/MW-01/sk/23-316	Reply to Submission of the Construction Drawings of Division Tunnel Hoists 01 (HSS)	
105.	28.04.23	DHC/Dasu/CGGC/MW-01/Cad/23- 321	Claim No. 1 - Engineer's Principle Response to Disruption Costs	
7 Dası Dasu Of	ı MW-02 fice			
106.	03.04.23	DHC/Dasu/CGGC/MW-02/CAD/23- 107	Extension of CAR and Third Party Insurance Policy	
107.	03.04.23	DHC/Dasu/CGGC/MW-02/ys/23-108	Surge Chamber Vault Access Tunnel Enlarge Excavations for the Contractor Purposes	
108.	03.04.23	DHC/Dasu/CGGC/MW-02/ys/23-109	Improper Installation of Rock Bolts (No tightening)	
109.	03.04.23	DHC/Dasu/CGGC/MW-02/ys/23-110	Tailrace Tunnel No.1 Upstream Improvement of Tunnel Support	
110.	03.04.23	DHC/Dasu/CGGC/MW-02/cad/23-111	Report on Earthquake	
111.	04.04.23	DHC/Dasu/CGGC/MW-02/ys/23-112	Minutes of Weekly Progress Review Meeting Held on 28th March 2023	
112.	05.04.23	DHC/Dasu/CGGC/MW-02/ys/23-113	Adit to Draft Tunnel Enlarge Excavations for the Contractors Purposes	
113.	06.04.23	DHC/Dasu/CGGC/MW-02/sk/23-115	Reply to Submission of the Manufacturing Plan for Penstok RO (HSS)	
114.	06.04.23	DHC/Dasu/CGGC/MW-02/zic/23-116	Absence of Senior Management During Joint Inspections with the Engineer and WAPDA	
115.	06.04.23	DHC/Dasu/CGGC/MW-02/ys/23-117	Engineer Comments Submission of Method Statement for Intake Structure Above EL961.0 Excavation and Support (D3)	
116.	08.04.23	DHC/Dasu/CGGC/MW-02/cad/23-118	2nd Interim Cost Claim for Additional Payment under Contract Sub-Clause 13.7	
117.	09.04.23		Extension of CAR and Third-Party Insurance Policies	
118.	09.04.23	DHC/Dasu/CGGC/MW-02/zic/23-120 DHC/Dasu/CGGC/MW-02/PLS/23-	Joint Environmental Site Inspection of WAPDA and DHC	
119.	10.04.23	121	Submission of Recovery Schedule	
120.	10.04.23	DHC/Dasu/CGGC/MW-02/PLS/23- 122	Disbursement Schedule	
121.	11.04.23	DHC/Dasu/CGGC/MW-02/zic/23-123	Comments on the Monthly Environmental Report for the Month of January 2023	
122.	12.04.23	DHC/Dasu/CGGC/MW-02/zic/23-125	Walk Through Environmental Inspection Reports	
123.	14.04.23	DHC/Dasu/CGGC/MW-02/Ys/23-128	Minutes of Weekly Progress Review Meeting held on 04th April 2023	
124.	15.04.23	DHC/Dasu/CGGC/MW-02/sn/23-129	The Proposal of Grounding Grid Connection Type for Powerhouse above EL. 760 & Transformer Cavern Above EL.772.5	
125. 9 Dasu I	26.04.23 LBRV-12	DHC/Dasu/CGGC/MW-02/cad/23-130	Extension of CAR and Third-Party Insurance Policies	
Dasu of		-		
126.	19.04.23	DHC/Dasu/ZEGL/LBRV-12/CAD/23- 008	GC Sub-Clause 15.1 Notice to Correct Defective and Incomplete Work	
.11 Das Dasu C	su-PCI-01R Office			
	03.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-088	Closure of Operation and Maintenance (O&M) of Basic Health Unit (BHU)	
128.	03.04.23	DHC/Dasu/CGICOP/PCI-01R/you/23- 089	Security Administrative issue Related to Camps	
129.	04.04.232	DHC/Dasu/CGICOP/PCI- 01R/infra/23-092	Withdrawal of Instruction to Close out the Operation and Maintenance (O&M) of Basic Health Unit (BHU)	
130.	05.04.23	DHC/Dasu/CGICOP/PCI-	Reply to Notice for Delay Due to Frequent Changes in Design for Under Progress Works at Residence Category-	
104	05.04.00	01R/infra/23-093 DHC/Dasu/CGICOP/PCI-01R/cad/23-	Proposition of Subgrade 9 Comments (C. L. D	
131.	05.04.23	094 DHC/Dasu/CGICOP/PCI-	Preparation of Subgrade & Compaction for Colony Roads Skirting all Around External Walls of the Residences	
132.	06.04.23	01R/Infra/23-095 DHC/Dasu/CGICOP/PCI-	Building Installation of Doors at Emergency Entrances of WAPDA	
133.	06.04.23	01R/Infra/23-097	Project Office Building Reply to Clarification of the MS Privacy Fence Railing at	
134.	06.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra/23-098	First Floor Backside Open Terrace of Residence Category- 1 Buildings	
135.	07.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra/23-099	Issuance of Construction Drawing of Drainage System of Hostel Category 2A 2B and 3	
136.	07.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra/23-100	Reply to Notice for Delay in Issuance of Change in Design of Central Canopy of Community Center Building	
137.	08.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra/23-103	Completion of Residential Buildings and Project Office for Shifting of WAPDA and Consultant Staff	
138.	08.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra/23-104	VO-008R1- External Water Supply for Resettlement Village Uchar-1	
139.	08.04.23	DHC/Dasu/CGICOP/PCI-01R/cad/23- 105	Contractor's Request to Release Retention Money against Bank Guarantee	
140.	11.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-106	Construction Drawings of Water Supply Conveyance for RV Site Uchar-1	
141.	12.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-108	Replacing uPVC with HDPE Water Supply Pipes in Project Colony	
142.	13.04.23	DHC/Dasu/CGICOP/PCI-01R/zic/23- 113	Walk Through Environmental Inspection Reports	

Dasu Hydropower Project Monthly Progress Report No. 105 (April 2023)

Appendix E [16/16]

Sr. No	Date	Letter No.	Subject	Remarks
143.	13.04.23	DHC/Dasu/CGICOP/PCI-01R/zic/23- 114	Washing of Concrete Transit Mixer in Chochang Nullah	
144.	14.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-115	Construction of Security Office and Telephone Exchange Buildings	
145.	16.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-116	Clarification of MS Privacy Fence Railing at First Floor Backside Open Terrace of the Residence Category-1	
146.	16.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-117	Withdrawal of Instruction for Installation of G.I.Ladders	
147.	16.04.23	DHC/Dasu/CGICOP/PCI- 01R/infra/23-117	Withdrawal of Instruction for Installation of G.I.Ladders	
148.	18.04.23	DHC/Dasu/CGICOP/PCI- 01R/PLS//23-118	Submission of Resource Loaded Schedule	
149.	19.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra//23-119	MS Privacy Railing at First Floor Backside of Res Cat-1	
150.	19.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra//23-120	Response to the Contractors Query for Design of Emergency Entrance Door and to the Notices	
151.	19.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra//23-121	Response to Queries about Drainage System around Community Center Building	
152.	19.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra//23-122	Response to Notices, Design of Internal Roads and Slope in Drive Way Area of Residence Category-1&2 buildings	
153.	26.04.23	DHC/Dasu/CGICOP/PCI- 01R/Infra//23-123	Residence Category-2 Construction Work Progress	
154.	28.04.23	DHC/Dasu/CGICOP/PCI- 01R/mrz//23-124	Installation of HT and LT Lattice Steel Structure and External Electrification Work	
155.	28.04.23	DHC/Dasu/CGICOP/PCI- 01R/mrz//23-125	Submission of Variation Order # 48 for Supply & Installation of additional Distribution Board (Cat-3 Building)	
.12 Das		1	, , , , , , , , , , , , , , , , , , , ,	
asu Offi	ice			
156.	08.04.23	DHC/Dasu/KGL/RV/Infra/23-029	VO-007 - Varied Works of Pumping Sewage for Project Colony	
157.	10.04.23	DHC/Dasu/KGL/RV/Infra/23-030	Varied Works of Water Transmission Line for RV Sites Nasirabad (1&2)	
158.	18.04.23	DHC/Dasu/KGL/RV/Infra/23-032	Varied Works of Water Transmission Line for RV Sites Khoshe 1 & 2	
159.	26.04.23	DHC/Dasu/KGL/RV/Infra/23-033	Notice of Claim -Increase In Rate of Sales Tax from 17% To 18%	
.13 EM-0				
Dasu Off	fice		In	
160.	01.04.23	DHC/Dasu/GEPC/EM-01/CAD/23-101	Proposed Time for Submission of Final Claim- Delay in Generation of Financial Instrument (FI) Number of 1st Shipment	
161.	03.04.23	DHC/Dasu/GEPC/EM-01/sn/23-104	Dasu Generator Control Device Installation	
162.	04.04.23	DHC/Dasu/GEPC/EM-01/zic/23-106	Submission of Transportation Management Plan for Electro Mechanical Equipment	
163.	04.05.23	DHC/Dasu/GEPC/EM-01/ys/23-108	Construction Drawings of Buildings No.2.1,2.2,2.3,2.5,3.2,3.2.2,3.3,4.3,4.3.2 t Camp Kass	
164.	05.04.23	DHC/Dasu/GEPC/EM-01/OHS/23-109	Comments on 2nd Draft of EM-01 OHSMP	
165.	05.04.23	DHC/Dasu/GEPC/EM-01/sn/23-110	Dasu Revised Powerhouse Cavern Equipment Arrangement (Rev. C)	
166.	12.04.23	DHC/Dasu/GEPC/EM-01/sn/23-112	Employers Witness Schedule for FAT on Unit 4 Stayring	
167.	12.04.23	DHC/Dasu/GEPC/EM-01/sn/23-114	Dasu Generator Load on Foundation for Approval	
168.	13.04.23	DHC/Dasu/GEPC/EM-01zic/23-115	Walk Through Environmental Inspection Reports	
169.	13.04.23	DHC/Dasu/GEPC/EM-01/cad/23-116	Claim EM-01 C-09- Delay in Generation of Fl Number of Shipment No.2	
170.	14.04.23	DHC/Dasu/GEPC/EM-01/YS/23-117	Construction Drawings of Watch Tower Platform at EM-01 Camp, Kass	
			Construction Drawings of Buildings no. 4.1, 4.2 at EM-01	
171.	14.04.23	DHC/Dasu/GEPC/EM-01/YS/23-118	Camp, Kass	

APPENDIX F Detail of Interim Payment Certificates

Appendix F [1/6]

Appendix F: Details of Interim Payment Certificates

		Details of it		icates of MIVV-01 - Contrac	Details of Interim Payment Certificates of MW-01 – Contractor CGGC Application IPC's Amount Certified								
Sr. No.	Application Received	IPC number	IPC's Issued Date			5 . 5							
				Local Currency	Foreign Currency	Due Date							
1	21-Apr-17	1 (Adv. Pay)	25-Apr-17	5,556,438,372	56,988,569.00	16-May-1							
2	22-Jun-18	2	11-Jul-18	129,457,263	1,384,020.74	17-Aug-1							
_						17-Aug-1							
3	03-Jan-19	3	09-Jan-19	88,936,900	997,133.73	28-Feb-1							
4	09-Jun-19	4	04-Jul-19	76,716,800	732,093.22	04-Aug-1							
5	25-Jul-19	5	18-Aug-19	145,629,996	1,363,149.96	19-Sep-1							
6	26-Sep-19	6	23-Oct-19	248,905,635	2,214,513.54	21-Nov-1							
7	10-Dec-19	7	06-Jan-20	629,914,484	5,895,127.76	04-Feb-2							
8	10-Feb-20	8	27-Feb-20	206,824,646	1,757,372.29	06-Apr-2							
9	06-Apr-20	9	04-May-20	365,752,539	3,245,285.91	01-Jun-2							
10	13-Jun-20	10	11-Jul-20	382,303,496	2,880,146.95	08-Aug-2							
11	05-Aug-20	11	02-Sep-20	252,654,881	2,252,835.97	30-Sep-2							
12	16-Sep-20	12	09-Oct-20	458,055,284	3,898,125.46	11-Nov-2							
13	12-Nov-20	13	10-Dec-20	521,447,309	4,746,372.92	07-Jan-2							
14	16-Dec-20	14	12-Jan-21	109,355,876	1,157,321.96	10-Feb-2							
15	18-Jan-21	15	12-Feb-21	158,129,043	1,570,752.84	15-Mar-2							
16	23-Feb-21	16	19-Mar-21	336,954,470	2,658,901.26	20-Apr-2							
17	16-Apr-21	17	04-May-21	407,082,473	8,331,836.66	11-Jun-2							
18	20-May-21	18	14-Jun-21	762,466,613	6,311,057.52	15-Jul-2							
19	21-Jun-21	19	14-Jul-21	425,023,542	4,493,780.63	16-Aug-2							
20	26-Jul-21	20	19-Aug-21	226,133,481	2,044,283.79	20-Sep-							
21	25-Aug-21	21	20-Sep-21	480,881,765	4,269,721.44	20-Oct-							
22	29-Sep-21	22	25-Oct-21	4,185,117	39,112.22	24-Nov-2							
23	21-Nov-21	23	20/12/2021	821,193,512	9,251,540.73	16-Jan-2							
24	26-Dec-21	24	07-Feb-22	679,713,623	6,015,133.50	20-Feb-2							
25	29-Jan-22	25	28-Feb-22	321,933,884	2,945,172.60	26-Mar-2							
26	02-Mar-22	26	28-Mar-22	131,974,383	1,251,829.96	27-Apr-2							
27	28-Mar-22	27	24-Apr-22	159,376,817	1,607,294.43	23-May-2							
28	16-Apr-22	28	18-May-22	362,635,724	2,112,719.95	11-Jun-2							
29	21-Jun-22	29	22-Jul-22	192,432,354	1,429,597.79	16-Aug-2							
30	20-Jul-22	30	18-Aug-22	208,902,264	1,700,738.92	14-Sep-							
31	22-Aug-22	31	20-Sep-22	309,574,151	1,793,501.06	17-Oct-							
32	18-Oct-22	32	18-Nov-22	330,721,543	2,483,232.94	13-Dec-2							
33	06-Dec-22	33	03-Jan-23	827,977,759	5,014,543.37	31-Jan-							
34	10-Jan-23	34	17-Feb-23	498,342,988	3,957,279.76	07-Mar-							
35	30-Jan-23	35	27-Feb-23	303,694,619	1,612,716.51	27-Mar-							
36	28-Feb-23	36	26-Mar-23	720,703,554	4,057,040.96	25-Apr-2							

Total Amount in LC & FC (1USD = 104.3 PKR) (LC 50:FC 50: Total Amount Certified including LC & FC (Rs.) Accepted Contract Amount Disbursment Progress with respect to ACA

17,842,427,160 34,996,007,575.48 115,003,461,240 30.43%

	Disbuis		nterim Payment Certif	icates of MW-02 – Contrac	tor CGGC	
0.44	Application		IPC's		Amount Certified	
Sr. No.	Received	IPC number	Issued Date	Local Currency	Foreign Currency	Due Date
1	21-Apr-17	1 (Adv. Pay)	25-Apr-17	3,326,067,613	29,880,873.00	16-May-17
2	22-Jun-18	2	11-Jul-18	83,298,629	870,162.03	17-Aug-18
2	22-Juli-10	2	11-Jul-16	03,290,029	870,162.03	17-Aug-18
3	03-Jan-19	3	09-Jan-19	74,858,417	766,176.22	28-Feb-19
4	09-Jun-19	4	02-Jul-19	71,107,206	626,942.03	04-Aug-19
5	25-Jul-19	5	18-Aug-19	4,908,345	33,396.51	19-Sep-19
6	02-Oct-19	6	19-Oct-19	77,803,163	676,690.06	27-Nov-19
7	03-Dec-19	7	31-Dec-19	380,055,185	3,487,658.38	28-Jan-20
8	31-Jan-20	8	22-Feb-20	116,606,355	943,411.40	27-Mar-20
9	06-May-20	9	19-May-20	169,704,055	1,210,335.38	01-Jul-20
10	22-Jun-20	10	22-Jul-20	81,144,101	392,991.96	17-Aug-20
11	05-Aug-20	11	02-Sep-20	94,947,361	765,644.82	30-Sep-20
12	16-Sep-20	12	09-Oct-20	155,265,987	1,065,922.39	11-Nov-20
13	12-Nov-20	13	10-Dec-20	76,094,960	641,343.79	07-Jan-21
14	16-Dec-20	14	12-Jan-21	91,489,465	788,644.78	10-Feb-21
15	18-Jan-21	15	12-Feb-21	2,196,767	151,795.03	15-Mar-21
16	23-Feb-21	16	19-Mar-21	95,214,311	336,914.48	20-Apr-21
17	16-Apr-21	17	04-May-21	151,300,083	2,746,114.01	11-Jun-21
18	20-May-21	18	14-Jun-21	155,713,668	968,699.57	15-Jul-21
19	21-Jun-21	19	14-Jul-21	84,507,053	146,301.84	16-Aug-21
20	26-Jul-21	20	19-Aug-21	52,249,037	172,562.45	20-Sep-21
21	25-Aug-21	21	20-Sep-21	24,216,703	160,409.05	20-Oct-21

Appendix F [2/6]

22	29-Sep-21	22	25-Oct-21	13,306,835	36,044.08	24-Nov-21
23	21-Nov-21	23	15-Dec-21	10,566,080	70,038.21	16-Jan-22
24	26-Dec-21	23	04-Feb-22	13,396,896	98,850.24	20-Feb-22
25	29-Jan-22	25	28-Feb-22	29,493,180	244,726.79	26-Mar-22
26	02-Mar-22	26	28-Mar-22	9,702,893	60,887.68	27-Apr-22
27	28-Mar-22	27	24-Apr-22	23,355,008	151,238.21	23-May-22
28	16-Apr-22	28	18-May-22	65,408,374	223,236.05	11-Jun-22
29	21-Jun-22	29	23-Jul-22	65,521,384	407,878.71	16-Aug-22
30	20-Jul-22	30	20-Aug-22	61,174,019	159,575.39	14-Sep-22
31	23-Aug-22	31	24-Sep-22	75,988,914	178,590.68	18-Oct-22
32	18-Oct-22	32	19-Nov-22	157,320,766	973,034.70	13-Dec-22
33	06-Dec-22	33	05-Jan-23	286,277,691	1,587,756.94	31-Jan-23
34	10-Jan-23	34	16-Feb-23	265,028,755	1,407,099.70	07-Mar-23
35	30-Jan-23	35	27-Feb-23	159,720,241	961,190.51	27-Mar-23
36	28-Feb-23	36	25-Mar-23	46,006,884	242,298.57	25-Apr-23
Total	Amount in LC & F	C (1USD = 104.3 P	KR) (LC 50:FC 50)	6,651,016,384	53,635,435.64	

Total Amount in LC & FC (1USD = 104.3 PKR) (LC 50:FC 50) Total Amount Certified including LC & FC (Rs.)

6,651,016,384 12,245,192,321.25 64,426,426,087

Accepted Contract Amount Disbursment Progress with respect to ACA

19.01%

	Details of Interim Payment Certificates of EM-01 – Contractor GE-PC JV											
C: No	Application		IPC's Issued Date		Amount Certified							
Sr. No. Rec	Received	IPC number		Local Currency	Foreign Currency	Due Date						
1	17-Dec-19	1 (Adv. Pay)	20-Dec-19		24,398,400.00	24-Jan-20						
2	21-Oct-21	1	01-Nov-21		921,600.00	20-Dec-21						
3	17-Feb-22	(Adv. Pay)	25-Mar-22	480,570,192								
4	12-Oct-22	2	20-Oct-22		785,822.21	11-Dec-22						
5	17-Jan-23	3	02-Feb-23		150,133	18-Mar-23						

Total Amount in LC & FC
Accepted Contract Amount
Disbursment Progress with respect to ACA
Total Contract Amount (Rs.)

<u>480,570,192</u> 25,471,001,920

26,255,955 243,984,000

11%

			et Amount (Rs.)	52,455,632,320		
	I	Details of Int		ates of PCI-01R - Contract		
Sr. No.	Application	IPC number	IPC's		Amount Certified	
	Received		Issued Date	Local Currency	Foreign Currency	Due Date
1	26-Dec-18	1 (Adv. Pay)	28-Dec-18	726,119,001	2,405,315	16-Jan-19
2	17-Oct-19	2	12-Nov-19	33,567,386	136,295.80	12-Dec-19
3	17-Nov-19	3	12-Dec-19	34,931,356	141,834.03	12-Jan-20
4	14-Feb-20	4	06-Mar-20	35,072,900	142,409.00	10-Apr-20
5	09-Mar-20	5	04-Apr-20	42,945,219	108,612.40	04-May-20
6	24-Apr-20	6	14-May-20	34,543,747	90,408.73	19-Jun-20
7	18-Jun-20	7	28-Jun-20	16,566,772	70,069.45	13-Aug-20
8	02-Jul-20	8	23-Jul-20	32,357,756	95,828.25	27-Aug-20
9	13-Jul-20	9	10-Aug-20	41,345,304	142,436.39	07-Sep-20
10	11-Aug-20	10	25-Aug-20	57,969,212	206,748.57	06-Oct-20
11	09-Sep-20	11	27-Sep-20	46,442,969	176,916.64	04-Nov-20
12	06-Oct-20	12	29-Oct-20	59,435,690	189,186.18	01-Dec-20
13	08-Nov-20	13	01-Dec-20	67,698,771	225,993.44	03-Jan-21
14	09-Dec-20	14	05-Jan-21	36,818,282	126,664.14	03-Feb-21
15	09-Jan-21	15	04-Feb-21	49,773,681	174,006.62	06-Mar-21
16	11-Feb-21	16	10-Mar-21	45,051,858	157,276.41	08-Apr-21
17	11-Mar-21	17	06-Apr-21	28,554,500	94,947.49	06-May-21
18	10-Apr-21	18	05-May-21	48,159,728	162,023.48	05-Jun-21
19	08-May-21	19	05-Jun-21	43,238,709	146,047.14	03-Jul-21
20	10-Jun-21	20	08-Jul-21	42,484,291	146,845.49	05-Aug-21
21	11-Jul-21	21	09-Aug-21	48,422,532	158,859.84	05-Sep-21
22	09-Aug-21	22	05-Sep-21	48,268,339	153,050.04	04-Oct-21
23	07-Sep-21	23	04-Oct-21	32,788,090	109,182.33	02-Nov-21
24	12-Oct-21	24	07-Nov-21	40,545,279	126,723.09	07-Dec-21
25	13-Nov-21	25	23-Nov-21	31,906,308	104,477.57	08-Jan-22
26	14-Dec-21	26	24-Dec-21	26,915,937	91,526.69	08-Feb-22
27	21-Jan-22	26	14-Feb-22	30,908,137	100,942.68	18-Mar-22
28	07-Apr-22	28	08-Apr-22	22,262,030	73,117.80	02-Jun-22
29	07-Apr-22	29	17-Apr-22	20,347,880	63,750.71	02-Jun-22
30	18-Apr-22	30	15-May-22	13,216,994	42,850.56	13-Jun-22
31	09-Jun-22	31	01-Jul-22	24,908,565	80,913.11	04-Aug-22
32	05-Jul-22	32	01-Aug-22	67,779,223	119,945.64	30-Aug-22
33	07-Aug-22	33	04-Sep-22	11,559,525	30,562.99	02-Oct-22
34	07-Sep-22	34	26-Sep-22	27,079,138	62,745.59	02-Nov-22
35	06-Oct-22	35	31-Oct-22	17,155,374	42,162.34	01-Dec-22
36	06-Nov-22	36	02-Dec-22	33,342,424	84,877.98	01-Jan-23
37	06-Dec-22	37	21-Dec-22	30,464,152	100,428.59	31-Jan-23

Appendix F [3/6]

I	38	17-Dec-22	38	05-Jan-23	99,858,860	257,957.49	11-Feb-23
	39	08-Mar-23	39	04-Apr-23	76,854,572	149,745.99	03-May-23
	Total A	mount in LC & FC	(1USD = 105.55 PI	(R) (LC 70: FC 30)	2,227,660,491	7,093,686	

Total Amount in LC & FC (1USD = 105.55 PKR) (LC 70: FC 30) Total Amount Certified including LC & FC (Rs.) **2,227,660,491** 2,976,399,015 4,900,000,009

Accepted Contract Amount Disbursment Progress with respect to ACA

	Disburs	sment Progress wi		4,900,000,009				
		Details of In	,	cates of KKH-01 - Contract	s of KKH-01 – Contractor CCECC			
Sr. No.	Application Received	IPC number	IPC's Issued Date	Local Currency	Amount Certified Foreign Currency	Due Date		
1	07-Apr-15	1 (Adv. Pay)	10-Apr-15	2,176,756,967	7,257,158.00	01-May-15		
2	25-Oct-16	2	05-Nov-16	116,085,061	384,408.90	20-Dec-16		
3	20-Mar-17	3	21-Mar-17	115,271,179	384,306.16	15-May-17		
4	07-Oct-17	4	09-Oct-17	163,673,731	537,714.66	02-Dec-17		
5	02-Jan-18	5	15-Jan-18	140,213,172	467,461.04	27-Feb-18		
6	29-Apr-18	6	16-May-18	112,700,084	375,734.32	24-Jun-18		
7	13-Jun-18	7	09-Jul-18	137,477,799	294,116.50	08-Aug-18		
8	18-Aug-18	8	12-Sep-18	83,900,536	248,588.91	13-Oct-18		
9	20-Oct-18	9	07-Nov-18	115,514,185	327,895.98	15-Dec-18		
10	22-Dec-18	10	02-Jan-19	54,277,538	153,159.67	16-Feb-19		
11	29-Jan-19	11	13-Feb-19	117,014,088	295,608.67	26-Mar-19		
12	28-Apr-19	12	13-May-19	83,570,086	218,018.53	23-Jun-19		
13	01-Jul-19	13	12-Jul-19	111,832,242	262,033.71	26-Aug-19		
14	26-Aug-19	14	13-Sep-19	186,836,976	487,212.82	21-Oct-19		
15	24-Nov-19	15	22-Dec-19	60,357,019	167,948.08	19-Jan-20		
16	17-Feb-20	16	13-Mar-20	80,325,069	188,092.50	13-Apr-20		
17	31-Mar-20	17	28-Apr-20	103,054,752	. 55,552.55	26-May-20		
18	03-Jul-20	18	27-Jul-20	117,062,441	299,271.45	28-Aug-20		
19	03-Oct-20	19	30-Oct-20	541,814,894	244,433.16	28-Nov-20		
20	10-Nov-20	20	07-Dec-20	126,355,008	161,772.28	05-Jan-21		
21	04-Mar-21	21	02-Apr-21	89,700,027	217,810.42	29-Apr-21		
22	30-Apr-21	22	30-May-21	218,335,017	131,214.31	25-Jun-21		
23	17-Jul-21	23	14-Aug-21	123,748,647	1,564.06	11-Sep-21		
24	19-Oct-21	24	16-Nov-21	148,233,396		14-Dec-21		
25	22-Feb-22	25	21-Mar-22	46,553,333	388,294.83	19-Apr-22		
26	19-Jun-22	27	21-Jun-22	3,351,431,289	11,173,440.91	10-Jul-22		
27	19-Jul-22	26	12-Aug-22	22,894,416	2,136,987.46	13-Sep-22		
28	03-Nov-22	28	28-Nov-22	413,135,000	235,653.58	29-Dec-22		
29	30-Dec-22	29	26-Jan-23	213,387,157	447,396.19	24-Feb-23		
30	14-Feb-23	30	10-Mar-23	279,376,648	410,568.76	11-Apr-23		
31	13-Mar-23	31	08-Apr-23	389,201,838.00	808,885	08-May-23		

10,040,089,595 12,931,720,585 14,538,852,307

28,706,751

Total Amount in LC & FC (1USD=100.73PKR) (LC74.86:FC25.14)

Total Amount Certified including LC & FC (Rs.)

Accepted Contract Amount Disbursment Progress with respect to ACA

88.95%

	Details of Interim Payment Certificates of KKH-02 – Contractor CGGC										
Sr. No.	Application	IPC number	IPC's Issued Date		Amount Certified						
Sr. No.	Received	IPC Humber		Local Currency	Foreign Currency	Due Date					
1	20-May-17	1 (Adv. Pay)	22-May-17	2,146,910,052	10,590,008	12-Jun-17					
2	05-Oct-22	2	23-Oct-22	37,624,777	145,122	30-Nov-22					
3	06-Dec-22	3	27-Dec-22	159,914,610	603,728	31-Jan-23					
4	01-Jan-23	4	23-Jan-23	117,089,970	420,422	26-Feb-23					
5	16-Feb-23	5	10-Mar-23	86,233,091	336,953	13-Apr-23					
6	02-Apr-23	6	17-Apr-23	124,424,706	471,778	28-May-23					

Total Amount in LC & FC (1USD = 104.445 PKR) (LC 60:FC 40)

2,672,197,206 3,984,863,148.32

12,568,011

Total Amount Certified including LC & FC (Rs.) Accepted Contract Amount

16,264,917,100

	Disburs	ment Progress wi	th respect to ACA	24.50%		
		Details of In	terim Payment Certifi	cates of RAR-01 - Contrac	tor CCECC	
Sr. No.	Application	IPC number	IPC's		Amount Certified	
Sr. NO.	Received		Issued Date	Local Currency	Foreign Currency	Due Date
1	07-Apr-15	1 (Adv. Pay)	10-Apr-15	379,956,163	1,616,583.00	01-May-15
2	08-Sep-16	2	28-Sep-16	30,718,272	127,214.05	03-Nov-16
3	24-Nov-16	3	28-Nov-16	33,046,440	140,751.14	19-Jan-17
4	17-Mar-17	4	18-Mar-17	25,337,809	107,803.64	12-May-17
5	31-May-17	5	06-Jun-17	19,217,560	75,637.40	26-Jul-17
6	29-Sep-17	6	22-Oct-17	15,836,928	67,380.67	24-Nov-17
7	18-Jan-18	7	22-Jan-18	29,111,263	119,640.59	15-Mar-18
8	25-May-18	8	07-Jun-18	29,282,076	124,585.00	20-Jul-18
9	19-Oct-18	9	06-Nov-18	27,200,193	115,728.00	14-Dec-18
10	22-Feb-19	10	27-Feb-19	18,068,304	76,874.00	19-Apr-19
11	13-May-19	11	30-May-19	18,051,845	76,804.00	08-Jul-19
12	12-Jul-19	12	02-Aug-19	15,616,281	66,441.90	06-Sep-19

Appendix F [4/6]

13	29-Sep-19	13	23-Oct-19	14,343,099	61,024.94	24-Nov-19
14	25-Jan-20	14	22-Feb-20	15,400,368	65,523.26	21-Mar-20
15	04-Apr-20	15	01-May-20	22,964,734	87,258.28	30-May-20
16	25-May-20	16	22-Jun-20	37,010,549	157,467.13	20-Jul-20
17	01-Jul-20	17	25-Jul-20	22,836,053	97,159.54	26-Aug-20
18	30-Jul-20	18	27-Aug-20	33,569,813	86,410.44	24-Sep-20
19	09-Sep-20	19	03-Oct-20	36,443,023	155,052.49	04-Nov-20
20	24-Oct-20	20	20-Nov-20	82,520,944	351,098.18	19-Dec-20
21	04-Dec-20	21	31-Dec-20	44,545,575	189,526.09	29-Jan-21
22	29-Dec-20	22	25-Jan-21	47,609,910	202,563.76	23-Feb-21
23	03-Mar-21	23	31-Mar-21	13,481,331	57,358.41	28-Apr-21
24	23-Apr-21	24	19-May-21	28,305,821	100,414.10	18-Jun-21
25	08-Jun-21	25	06-Jul-21	35,431,501	148,527.77	03-Aug-21
26	10-Aug-21	26	05-Sep-21	17,707,706	75,340.18	05-Oct-21
27	15-Oct-21	27	07-Nov-21	17,127,417	72,871.15	10-Dec-21
28	24-Dec-21	28	08-Jan-22	25,132,074	106,928.19	18-Feb-22
29	14-Feb-22	29	07-Mar-22	59,115,357	294,753.05	11-Apr-22
30	04-Apr-22	30	21-Apr-22	58,643,597	249,508.29	30-May-22
31	21-Jun-22	31	05-Jul-22	29,871,706	124,079.66	16-Aug-22
32	04-Aug-22	32	09-Aug-22	51,238,120	207,000.99	29-Sep-22
33	06-Oct-22	33	25-Oct-22	20,063,157	85,361.70	01-Dec-22
34	23-Jan-23	34	01-Apr-23	275,168,491	181,613.07	20-Apr-23
35	30-Jan-23	35	09-Feb-23	32,451,979	138,072.09	27-Mar-23
Tota	al Amount in LC &	FC (1USD=100.73		1,662,425,459	6,010,356	

Total Amount in LC & FC (1USD=100.73PKR) (LC70:FC30)

Total Amount Certified including LC & FC (Rs.)

1,662,425,459 2,267,848,634 **2,713,972,595**

Accepted Contract Amount 83.56%

Disbursment Progress with respect to ACA

	Details of Interim Payment Certificates of RAR-02 – Contractor CGGC										
Cr No	Sr. No. Application Received IPC number	IPC number	IPC's Issued Date	Amount Certified							
31. NO.		IPC Humber		Local Currency	Foreign Currency	Due Date					
1	20-Mar-17	1 (Adv. Pay)	31-Mar-17	833,528,863	3,993,993	21-Apr-17					
2	08-Mar-22	2	04-Apr-22	12,351,687	58,456.46	25-Apr-22					
3	12-Jan-23	3	11-Feb-23	88,509,251	387,133.92	15-Mar-23					
Total An	Total Amount in LC & FC (1USD = 104.445 PKR) (LC 60: FC 40) 934,389,801 4,439,583										

Total Amount in LC & FC (1USD = 104.445 PKR) (LC 60: FC 40)

Total Amount Certified including LC & FC (Rs.)

Accepted Contract Amount

934,389,801 1,398,082,087.12

Disbursment Progress with respect to ACA

6,253,407,194 22.36%

	Details of Interim Payment Certificates of TL-01 – Contractor PCCC									
0.44	Application	100	IPC's		Amount Certified					
Sr. No.	Received	IPC number	Issued Date	Local Currency	Foreign Currency	Due Date				
1	10-Jul-15	Adv. Payment	28-Jul-15	286,980,047	403,585.00	24-Aug-15				
2	16-Mar-16	2016/Rev-01	21-Mar-16	4,652,449		30-Apr-16				
3	16-Mar-16	2016/02	21-Mar-16	2,604,724		30-Apr-16				
4	11-Jul-16	2016/03	14-Jul-16	347,684		25-Aug-16				
5	11-Jul-16	2016/04	14-Jul-16	10,191,948		25-Aug-16				
6	25-Jul-16	2016/05	27-Jul-16	8,537,775		08-Sep-16				
7	30-Mar-17	2017/01	10-Apr-17	7,286,730		14-May-17				
8	30-Mar-17	2017/02	10-Apr-17	20,617,251		14-May-17				
9	02-May-17	2017/03	10-May-17	1,029,370		16-Jun-17				
10	20-Jun-17	2017/04	07-Jul-17	15,467,707		04-Aug-17				
11	17-Jul-17	2017/05	19-Jul-17	2,926,056		31-Aug-17				
12	27-Jul-17	2017/06	19-Aug-17	386,316		10-Sep-17				
13	08-Aug-17	2017/07	19-Aug-17	768,750		22-Sep-17				
14	06-Nov-17	2017/08	09-Nov-17	16,581,527	164,877.75	21-Dec-17				
15	03-Jan-18	2017/09	04-Jan-18	79,952,447	24,499.74	17-Feb-18				
16	03-Feb-18	2018/01	07-Feb-18	8,312,535		20-Mar-18				
17	04-Apr-18	2018/02	06-Apr-18	32,121,568		19-May-18				
18	07-May-18	2018/03	08-May-18	11,485,439	32,729.72	21-Jun-18				
19	15-Aug-18	2018/04	16-Aug-18	6,252,657		29-Sep-18				
20	12-Sep-18	2018/05	25-Sep-18	15,914,034		27-Oct-18				
21	23-Oct-18	2018/06	24-Oct-18	16,345,769		07-Dec-18				
22	01-Nov-18	2018/07	07-Nov-18	24,631,750		16-Dec-18				
23	04-Dec-18	2018/08	08-Dec-18	7,376,449	4,675.67	18-Jan-19				
24	08-Jan-19	2018/09	09-Jan-19	44,412,888		22-Feb-19				
25	18-Feb-19	2019/01	21-Feb-19	19,061,264		04-Apr-19				
26	06-Apr-19	2019/02	06-Apr-19	20,399,754	6,172.99	21-May-19				
27	04-May-19	2019/03	06-May-19	9,149,766		18-Jun-19				
28	15-Jun-19	2019/04	21-Jun-19	7,950,672		30-Jul-19				
29	22-Jul-19	2019/05	25-Jul-19	8,566,498		05-Sep-19				
30	02-Sep-19	2019/06	11-Sep-19	14,717,898		17-Oct-19				
31	10-Oct-19	2019/07	16-Oct-19	10,560,040		24-Nov-19				

Appendix F [5/6]

32	08-Nov-19	2019/08	12-Nov-19	21,865,545		23-Dec-19
33	21-Nov-19	2019/09	27-Nov-19	14,948,404		05-Jan-20
34	13-Dec-19	2019/10	17-Dec-19	9,763,128		27-Jan-20
35	13-Jan-20	35	16-Jan-20	6,289,821		27-Feb-20
36	05-Feb-20	36	15-Feb-20	8,269,057		21-Mar-20
37	08-Mar-20	37	11-Mar-20	16,622,182		22-Apr-20
38	12-Apr-20	38	17-Apr-20	14,685,515		27-May-20
39	06-May-20	39	11-May-20	8,674,392		20-Jun-20
40	20-Jun-20	40	29-Jun-20	11,492,085		04-Aug-20
41	14-Jul-20	41	16-Jul-20	17,479,360		28-Aug-20
42	28-Aug-20	42	28-Aug-20	15,535,731	641,006.25	12-Oct-20
43	12-Sep-20	43	16-Sep-20	22,738,054		27-Oct-20
44	29-Oct-20	44	03-Nov-20	18,357,848		13-Dec-20
45	13-Nov-20	45	18-Nov-20	79,002,100		28-Dec-20
46	22-Dec-20	46	28-Dec-20	18,101,938	12,934.08	05-Feb-21
47	22-Jan-21	47	27-Jan-21	28,895,993		08-Mar-21
48	26-Feb-21	48	26-Feb-21	18,046,595		12-Apr-21
49	22-Mar-21	49	27-Mar-21	12,177,261		06-May-21
50	11-Apr-21	50	15-Apr-21	105,933,373		26-May-21
51	15-Apr-21	51	24-Apr-21	8,659,218		30-May-21
52	18-Jun-21	52	26-Jun-21	22,498,685		02-Aug-21
53	06-Jul-21	53	08-Jul-21	22,274,250		20-Aug-21
54	24-Aug-21	54	02-Sep-21	6,968,066		08-Oct-21
55	24-Sep-21	55	01-Oct-21	5,436,112		08-Nov-21
56	06-Dec-21	56	15-Dec-21	14,485,408		20-Jan-22
57	18-Jan-22	57	27-Jan-22	8,255,319	17,028.08	04-Mar-22
58	08-Feb-22	58	11-Feb-22	119,768,095		25-Mar-22
59	23-Mar-22	59	24-Mar-22	27,388,195		07-May-22
60	22-May-22	60	27-May-22	8,921,704		08-Jul-22
61	06-Jul-22	61	22-Jul-22	9,959,510		20-Aug-22
62	26-Jul-22	62	01-Aug-22	19,934,095		09-Sep-22
63	26-Sep-22	63	07-Oct-22	15,673,379		10-Nov-22
64	02-Nov-22	64	16-Nov-22	7,380,082		17-Dec-22
65	17-Dec-22	65	11-Jan-23	10,140,134		31-Jan-23
66	02-Jan-23	66	17-Jan-23	6,452,224		16-Feb-23
67	28-Mar-23	67	11-Apr-23	7,531,974		12-May-23
		T-4-1 A	mount in LC & EC	1 100 21/ 5/7	1 307 500	•

1,199,214,547 Total Amount in LC & FC 1,307,509 Accepted Contract Amount Disbursment Progress with respect to ACA Total Contract Amount (Rs.) Rs 1,583,325,237 76% 1,785,117,937 2,017,927 65%

Details of Interim Payment Certificates of RV(Re-bid) – Contractor KGL									
C: No	Application	IDC mumber	IPC's	Amount Certified					
Sr. No.	Received	IPC number	Issued Date	Local Currency	Foreign Currency	Due Date			
1	12-Jul-19	1 (Adv. Pay)	17-Jul-19	130,963,036		07-Aug-19			
2	09-Mar-20	2	25-Mar-20	19,802,834		22-Apr-20			
3	09-May-20	3	20-May-20	9,411,827		17-Jun-20			
4	15-Aug-20	4	24-Aug-20	24,116,398		21-Sep-20			
5	10-Oct-20	5	26-Oct-20	15,274,462		23-Nov-20			
6	10-Dec-20	6	20-Dec-20	19,475,809		17-Jan-21			
7	01-Feb-21	7	25-Feb-21	14,543,732		25-Mar-21			
8	02-Apr-21	8	16-Apr-21	13,480,239		14-May-21			
9	04-Jul-21	9	24-Jul-21	6,466,245		21-Aug-21			
10	22-Nov-21	10	25-Nov-21	5,016,366		23-Dec-21			
11	01-Apr-22	11	15-Apr-22	6,534,788		13-May-22			
12	22-Aug-22	12	15-Sep-22	11,770,977		13-Oct-22			
13	30-Dec-22	13	21-Jan-23	17,618,681		18-Feb-23			
14	26-Mar-23	14	12-Apr-23	40,913,207		10-May-23			

Total Amount in LC
Total Amount Certified (Rs.)
Accepted Contract Amount
Disbursment Progress with respect to ACA 335,388,601 335,388,601.00 654,815,181 51.22%

	Details of Interim Payment Certificates of LBRV-11 – Contractor M/s Zongmei									
Sr. No.	Application	IPC number	IPC's	Amount Certified						
31. NO.	Received	IPC Humber	Issued Date	Local Currency	Foreign Currency	Due Date				
1	23-Jun-17	1 (Adv. Pay)	04-Jul-17	83,204,565	1,343,848	25-Jul-17				
2	02-Jul-19	2	27-Jul-19	10,967,224	244,073.58	27-Aug-19				
2	18-Oct-19	3	18-Oct-19	5,704,559	126,953.95	13-Dec-19				
4	01-Feb-20	4	10-Feb-20	7,097,482	157,953.19	28-Mar-20				
5	30-Apr-20	5	12-May-20	8,413,484	187,240.57	25-Jun-20				
6	20-Sep-20	6	06-Oct-20	14,612,501	315,475.78	15-Nov-20				
7	29-Dec-20	7	23-Jan-21	6,767,978	150,620.15	23-Feb-21				

Appendix F [6/6]

8	06-May-21	8	03-Jun-21	8,090,729	127,265.24	01-Jul-21
9	24-Nov-21	9	20-Dec-21	29,671,210	101,302.52	19-Jan-22
10	31-Dec-21	10	24-Jan-22	59,080,621	172,441.90	25-Feb-22
11	13-Apr-22	11	27-Apr-22	58,760,674	94,065,.32	08-Jun-22
12	18-Sep-22	12	10-Oct-22	8,191,493	85,705.12	13-Nov-22
13	04-Apr-23	13	12-Apr-23	3,516,127	85,277.14	30-May-23
Total Am	ount in LC & FC (1	USD = 104.8462 P		304,078,647	3,098,157	

Total Amount in LC & FC (1USD = 104.8462 PKR) (LC 30:FC 70)

Total Amount Certified including LC & FC (Rs.)

304,078,647 628,908,650.13

Accepted Contract Amount Disbursment Progress with respect to ACA 1,120,509,415 56.13%

	Details of Interim Payment Certificates of LBRV-12 – Contractor M/s Zongmei									
Sr. No.	Application	IPC number	IPC's	Amount Certified						
Sr. NO.	Received	IPC number	Issued Date	Local Currency	Foreign Currency	Due Date				
1	23-Jun-17	1 (Adv. Pay)	04-Jul-17	75,233,228	1,222,084	25-Jul-17				
2	05-Feb-20	2	18-Feb-20	5,697,404	126,794.70	01-Apr-20				
3	05-Jun-20	3	15-Jun-20	6,263,338	139,389.45	31-Jul-20				
4	09-Nov-20	4	01-Dec-20	5,732,406	127,573.68	04-Jan-21				
5	03-Dec-20	5	29-Dec-20	7,530,157	167,582.29	28-Jan-21				
6	05-Jul-21	6	24-Jul-21	8,933,670	198,817.22	30-Aug-21				
7	25-Dec-21	7	08-Jan-22	7,712,692	171,644.56	19-Feb-22				
8	28-Mar-22	8	23-Apr-22	36,548,959	150,462.38	23-May-22				
9	30-May-22	9	26-Jun-22	28,572,688	61,502.53	25-Jul-22				
10	01-Oct-22	10	27-Oct-22	46,629,121	124,209.29	26-Nov-22				

Total Amount in LC & FC (1USD = 104.8462 PKR) (LC 30:FC 70)

228,853,663 489,927,002.26 1,016,820,466

2,490,060

Total Amount Certified including LC & FC (Rs.)

Accepted Contract Amount

Disbursment Progress with respect to ACA

48.18%

	Details of Interim Payment Certificates of RBRV-11 – Contractor M/s CR17B								
	Sr. No.	Application IPC number IPC's		IPC's	Amount Certified				
	SI. NO.	Received	IPC number	Issued Date	Local Currency	Foreign Currency	Due Date		
Ī	1	28-Sep-17	1 (Adv. Pay)	02-Oct-17	54,937,530	182,814	23-Oct-17		
	Total	Amount in LC & F	C (1USD = 105.3 P	KR) (LC 70:FC 30)	54,937,530	182,814			

Total Amount in LC & FC (1USD = 105.3 PKR) (LC 70:FC 30)

Total Amount Certified including LC & FC (Rs.)

Accepted Contract Amount

Disbursment Progress with respect to ACA

370,939,497

54,937,530 74,187,844.20 20.00%

APPENDIX G Details of Claims/Notifications

Appendix G [1/14]

Appendix G: Details of Claims/Notifications

Sr. No.	Claim Register No. &	Short Description of Contractor's Submission	Claime	ed	Assess	sed	Engineer's/PM Action/Status			
31. NO.	Claim Title	Short bescription of contractor's Submission	Cost (PKR)	Cost (USD)	Cost (PKR)	Cost (USD)				
	Details of Claims/Notifications of KKH-01 – Contractor CCECC									
	KKH-01/C-1/C-4 Unfication of C-1 and C-4 Disruption and Delay in Site Possession	Contractor submitted nos. of Interim submissions. First interim submission was made on 18/06/17.	728,709,218		-		The Engineer's replied dated 20/07/2017. Principle of claim was approved. Contractor's substantiation for Additional cost awaited. Contractor provides expense record in interim submissions with out establishing cause-effect link.			
		On 14/10/18, Contractor submitted his claim for running cost of Dasu office - [Mar 2017 to Aug 2018]	7,836,150		-		The Engineer asked the Contractor to provide justification for the subject claim. Awaiting Contractor's substantiation.			
		On 13/08/18, Contractor submitted Cost Claim - Extension of Workman Insurance	6,236,907		5,597,225		The Engineer recommended Interim entitlements- dated 13-Oct-2018. The Employer agreed to include the Claim Cost 5,330,690 excluding the 'Profit' in IPC. (dated Employer's letter 24-03-2020) Claim Paid.			
1		On 08/04/19, Contractor submitted Cost Claim - Extension of CAR Insurances	62,860,388		58,410,095		Employer accorded approval on 23/10/20 to pay 55,628,662 PKR, as per actual receipts.			
		On 18/05/19, Contractor submitted Cost Claim - Extending the Advance Payment and Performance Guarantees	2,337,028	319,282	913,470		The Employer was requested to verify the supporting doc of the claim -dated 1-Jun-2019. The Initial assessment of the claim was sent to both parties for their agreement.(dated 23-Dec-2019). Awaiting the Employer's Response			
		On 18/08/19, Contractor submitted Claim for 2nd extension of Workmen Compensation (WC) policy with effect from 1st August 2019 to 31 July 2020	4,820,243		4,265,702		Actual reimbursement for 2nd extension of WC Insurance policy may be agreed - [21-April-2020]. On 27-April-2020, Contractor's agreement subject to few condition was conveyed to Employer. Employer shared MSC comments. Engineer replied on 4-Oct-2020. Employer replied to process it after 3rd EOT approval.			
		23-02-2022, Constractor's Cost claim regarding extension of Insurances and Guarantees	156,432,253	510,140	130,918,270	481,256				
2	KKH-01/C-5 Force Majeure-Heavy Rainfal and Land sliding	On 11/04/2016 the Contractor notified claim for extension of time and additional cost due to heavy rain caussed land sliding and blockage of KKH					The Engineer acknowledged and asked the contractor to submit full and detailed particulars according to sub clause 20.1 "Contractor's Claim" via DHC letter dated 28-04-2016 (Ref:16-043) Contractor's substantiation awaited			
3	KKH-01/C-6 Interference of Local	On 09/05/2016 the Contractor notified claim for extension of time and additional cost due to Stoppage of works by Interference of Locals at Uchar					The Engineer acknowledged and asked the contractor to submit full and detailed particulars according to sub clause 20.1 "Contractor's Claim" via DHC letter dated 11/05/2016 (Ref: 16-051) Contractor's substantiation awaited			
4	KKH-01/C-7 Delayed Drawings	On 19/05/16 Contractor notified claim for extension of time and additional cost Incurred by Delayed Cross Section Drawings					The Engineer asked the contractor to submit full and detailed particulars according to sub clause 20.1 "Contractor's Claim" via DHC letter - dated 23-05-2016 (Ref:16-060) Contractor's substantiation awaited			
5	KKH-01/C-8 Cost of Damage to Loader	On 20/06/16, Contractor submitted his Cost details of the lost loader	9,010,118		-		The principle of the Contractor's claim is disapproved. DHC letter - dated 9-Aug-2017.(Ref:028) Claim Disapproved			
6	KKH-01/C-9 Uchar Slope Collapse	On 05/06/2016 the Contractor motified claim for extension of time and additional cost due to Huge Slope Collapse at Uchar.					The Engineer acknowledged and asked the contractor to submit full and detailed particulars according to sub clause 20.1 "Contractor's Claim" via DHC letter dated 20-07-2016 (Ref:16-086) Contractor's substantiation awaited			
7	KKH-01/C-10 Stone Slide EOT	On 14/07/2016 the Contractor motified claim for extension of time and additional cost due to Huge Stone Slide at Barseen					The Engineer acknowledged and asked the contractor to submit full and detailed particulars via			

Appendix G [2/14]

				Appendix o [2/14]
				C letter dated 04/08/2016 (Ref:16-100) stractor's substantiation awaited
8	KKH-01/C-11 Dumping at Barseen EOT	On 02/09/2016 the Contractor motified claim for extension of time and additional cost due to difficulty in Dumping at Barseen Spoil Bank	The and Clai DHC	Engineer acknowledged and asked the contractor to submit full detailed particulars according to sub clause 20.1 "Contractor's m" via C letter dated 05-09-2016 (Ref:16-109) tractor's substantiation awaited
9	KKH-01/C-12 Development of Crack near Barseen EOT	On 31/08/16, Contractor notified claim for Time and Cost Incurred by stoppage of work due to development of 40m Crack	parti sub	Engineer asked the contractor to submit full and detailed iculars. DHC letter - dated 19-09-2016 (Ref:113). Contractor's stantiation awaited.
10	KKH-01/C-13 Revised Drawings issuance and Cancellation	On 27/12/16, Contractor notified claim for Time and Cost Incurred due to Delay in Construction, Revised Design and instruction	part	Engineer asked the contractor to submit full and detailed iculars. DHC letter - dated 10-01-2017 (Ref:010). Contractor's stantiation awaited.
11	KKH-01/C-14 Reducing of R.O. W, increase in gradient of slopes and change in alignment	On 08/01/18, Contractor notified claim due to the certain design changes owing to reducing the R.O.W, and change of alignment of works	part	Engineer asked the contractor to submit full and detailed iculars DHC letter - dated 10-01-2018 (Ref:007). ntractor's substantiation awaited
12	KKH-01/C-15 Delays in provision of the NOC required for crushing plant	On 25/01/18, Contractor notified claim due to Employer's lack of assistance and delays in obtaining NOC's required for Crushing Plant.	part	Engineer asked the contractor to submit full and detailed iculars DHC letter - dated 29-01-2018(Ref:031). ntractor's substantiation awaited
13	KKH-01/C-16 Vandalization of Contractor's Generator	On 06/08/18, Contractor notified Claim for Generator used for dust control at Shaal Area was found vandalized.	of yo	Contractor was advised to submit contemporary records in support our claim. DHC letter - dated 09-Aug-2018 (Ref:138). atractor's substantiation awaited
14	KKH-01/C-17 Claims on account of reduction in rate of work	On 03/09/18, Contractor notified Claim on account of non- payment of IPC No. 7.	redu	Contractor advised to clarify the extent to which he intends to use rate of progress. DHC letter - dated 6-Sep-2018.
15	KKH-01/C-18 Delayed Drawings or Instructions	On 16/05/19, Contractor notified claim for Stoppage of works at K5+743 and Issuance of revised drawings from K6+500 to K8+500 under the same GC Sub clause i.e. 1.9		C letter - dated 20-May-2019 (Ref:152) ntractor's substantiation awaited
16		On 08/10/19, Contractor notified Force Majeure that was instigated by the protest of the 80-Member Dam Committee. Works' stoppage period [18 Sep 19 to 4 Oct 19]		C letter - dated 12-Oct-2019 (Ref:349) ntractor's substantiation awaited
17	KKH-01/C-20 Interference due to other Employer's Contractor	On 05/12/19, Contractor notified - Delays due to interference from Employer's other Contractor pursuant to Sub-Clauses 2.3, 4.6, 20.1, & 8.4.		C letter - dated 14-Dec-2019 (Ref:414) htractor's substantiation awaited
	KKH-01/C-21 Claim due to outbreak of ·Corina Virus (2019-nCoV)	On 16/03/20, Contractor notified claim for Site progress delay caused by inconvenient material mobilization (Steel), purchasing and other impacting due to 2019-nCov under GC 19.4, 3.1, 13.7		C letter - dated 8-April-2019 (Ref:077) and 24-July-2020 (Ref:167) intractor's substantiation awaited
19	KKH-01/C-22 Claim due to due to Shortage of Fuel	On 13/06/20, Contractor notified Intention to claim extension of time and additional cost due to shortage of fuel under Sub Clause 8.4 and Sub-Clause 19.4 of General Condition of Contracts.		C letter - dated 29-June-2020 (Ref:145) ntractor's substantiation awaited
20	KKH-01/C-23 Demoblization of Labour belongs to Gilgit	On 28/03/21, the Contractor notified calim due to Demoblization of Labour belongs to Gilgit		C letter - dated 1-Apr-2021 (Ref:063) ntractor's substantiation awaited
21	KKH-01/C-24B Stoppage of work by dismissed employees and locals.	On 8/07/21, the Contractor notified calim due to stoppage of work by dismissed employees and locals.		C letter - dated 24-Aug-2021 (Ref:147) htractor's substantiation awaited
	KKH-01/C-24A IED Blast Incident	On 2/08/21, the Contractor notified calim due to stoppage of work due to IED Blast Incident		C letter - dated 13-Aug-2021 (Ref:144) atractor's substantiation awaited
23	KKH-01/C-25 Increase in PST	On 17/12/21, the Contractor notified claim for additional cost due to change in legislation in KPK PST rate from 1% to 2%.	DHO	C letter - dated 27-December-2021 (Ref:193) atractor's substantiation awaited
25	KKH-01/C-26 Inundation of Contractor's	On 13/08/2022, the Contractor notified its intention to claim for Inundation of Contractor's Uchar Camp due to Flooding in Uchar Nullah		C letter - dated 31-August-2022 (Ref:134) ntractor's substantiation awaited

Appendix G [3/14]

							Appendix O [0/14]
	Uchar Camp due to						
	Flooding in Uchar Nullah	On 19/04/2023, the Contractor notified its intention to claim for					
	KKH-01/C-26A - April 2023	Inundation of Contractor's Uchar Camp due to Flooding in Uchar Nullah					DHC letter - dated 26-April-2023 Contractor's substantiation awaited
	KKH-01/C-27 Closure of KKH due to Flash Floods	On 28/08/2022, and 30/08/2022 the Contractor notified its intention to claim for additional cost and time due to closure of Karakoram Highway because of Flash Floods					DHC letter - dated 01-September-2022 (Ref:135) Contractor's substantiation awaited
27	KKH-01/C28 Heavy snow and rainfall	On 11-02-2023, the Contractor submitted the notice of claim for additional cost and time due to heavy snow anf rainfall.					The Engineer registered the claim on 17/02/2023
28	KKH-01-C-29 Increase in sales tax from 17% to 18%	On 25-02-2023 the Contractor submitted the notice to claim for additional cost due to the increase in sales tax from 17% to 18%.					The Engineer registered the claim on 2/03/2023
29	KKH-01/C30 Imposition of New Super Tax 4C - Apri-2023	On 14-03-2023 the Contractor submitted the notice to claim for additional cost due to the Imposition of New Super Tax 4C.					The Engineer registered the claim on 18/04/2023
		Details of Clain	ns/Notifications of	RAR-01 - Cor	ntractor CCECC		
1			104,304,865		-		The Engineer's replied dated 20/07/2017. Principle of claim was approved. Contractor's substantiation for Additional cost awaited. Contractor provides expense record in interim submissions with out establishing cause-effect link.
		On 13/01/19 Contractor submitted Price adjustment claim for period of Sep 2016 to Sep 2018	15,527,857				The Engineer forwarded his recommendation to the Employer on 20-3 2019. The WAPDA agreed in principle, however on basis of actual additional cost instead of using Formulae. The Engineer asked the Contractor to submit detail claim EOT wise (19/12/19). Contractor's substantiation awaited
		The Contractor on 7-09-2022 and 14-10-2022 submitted the Inflation Claim for Section of Works K0 to K12.	366,166,698	399,480	275,168,491	181,613	The Engineer made his determination on 27-Oct-2022 via DHC letter DHC/DASU/WAPDA.RAR-01/PM/22-098 Claim Paid
		On 04/08/18 Contractor submitted claim for Reimbursement of Premium- Extension of Workman Insurance	2,873,330		2,578,930		The Engineer recommended Interim entitlements - dated 13-Oct-2018 The Employer agreed to include the Claim Cost 2,455,838 excludes the 'Profit,' in IPC. (dated Employer's letter 25-03-2020) Claim Paid.
	RAR-01/C1-C4 Unfication of C-1 and C-4 Disruption and Delay in Site Possession	On 08/04/19 Contractor submitted claim for 2nd Extension of Workman's Insurance	2,851,616		2,649,721		Engineer's assessment shared with both parties on 28/05/19. The Contractor partially agreed. The Employer has accorded formal approval as per insurer verified receipts i.e., Rs 2,523,554/- [DHC Ref 115 dated 14-July-2020]. Claim Paid.
	0.00 1 000000001	On 09/08/20 Contractor submitted claim for Extension of Workers Compensation (WC) Insurance Policy from 9th March 2020 to 8th March 2021	2,190,993				Engineer will proceed Sub-Clause 3.5 [Determinations], after the 4th EOT is accorded by the Employer and/or the Engineer completes its assessment on EOT. [31-Aug-2020].
		On 08/04/19 Contractor submitted claim for Extension of All Risk Insurance Works, Equipment and Third party liability	12,132,400		11,273,469		Engineer's assessment shared with both parties on 28/05/19. The Contractor partially agreed. The Employer has accorded the formal approval as per the insurer verified receipts i.e., Rs 10,736,637 - [DHC Ref: 115 dated 14-July-2020]. Claim Paid.
		On 18/05/19 Contractor submitted Claim - Extending the Advance Payment Guarantee and Perfonnance Guarantee	4,683,011	70,888.15	2,348,945.00	60,581.25	The Employer was requested to verify the supporting doc of the claim. DHC letter - dated 1-Jun-2019 (Ref:161). The additional contemporary record was provided by Contractor at end of August 2019. The Engineer shared his assessment with both parties on 29-Nov-2019. Awaiting the Employer's Response. [Contractor]
		23-02-2022, Constractor's Cost claim regarding extension of Insurances and Guarantees	26,305,766	60,212.00	22,238,918.00	56,039.24	the Engineer issued his assessment/determination on 12-04-2022
		On 18th Sep 2022 and 18th Oct 2022, Contractor submitted the claim for additional management cost for delayed period.	253,941,282		165,844,406		The Engineer provided his determination on 29th Dec 2022. The Engineer changed the status from "determination" to

Appendix G [4/14]

			 	Appoint C [4714]
			"ass	esment" on 30th March 2023.
			C&N Cost	the Engineer replied to the queries raised by CCC WAPDA and GM NWAPDA regarding Engineer's Assessment of Contractor's Interim t Claim (Quantification) for On-Site Management overhead cost ng the Extended Time (EOT No. 1 & EOT No. 2) on 11th April 3.
			Engi (Qua	the Engineer replied to the Employer's Comment regarding neer's Assessment of Contractor's Interim Cost Claim antification) for On-Site Management overhead cost during the noded Time (EOT No. 1 & EOT No. 2) on 19th April 2023.
2	RAR-01/C-05 Force Majeure-Heavy Rainfal and Land sliding	On 11/04/2016 the Contractor notified claim for extension of time and additional cost due to haevy rainfal and land sliding (Force Majuere)	parti lette Con	Engineer asked the Contractor to submit full and detailed culars according to sub clause 20.1 "Contractor's Claim" via DHC r - dated 28-04-2016 (Ref:16-029) tractor's substantiation awaited
3	RAR-01/C-6 Delayed Drawings EOT	On 19/05/16 Contractor notified claim for Time and Additional Cost Incurred by Delayed Cross Section Drawings	parti "Cor	Engineer asked the contractor to submit full and detailed culars according to 1.9 "Delayed Drawings or Instructions" & 20.1 htractor's Claim". DHC letter - dated: 24-05-2016 tractor's substantiation awaited
4	RAR-01/C-7 Stoppage of works by local people	On 9/10/2016 the Contractor notified claim for extension of time and additional cost due to stoppage of work at construction of retaining wall by local people	parti lette Con	Engineer asked the Contractor to submit full and detailed culars according to sub clause 20.1 "Contractor's Claim" via DHC r - dated 17-10-2016 (Ref:16-080) tractor's substantiation awaited
5	RAR-01/C-8 Stoppage of work by local resident	On 31/07/2017 the Contractor notified claim for the extension of time and additional cost due to stoppage of campaction by local resident	parti lette	Engineer asked the Contractor to submit full and detailed culars according to sub clause 20.1 "Contractor's Claim" via DHC r - dated 03-08-2017 (Ref:17-017) tractor's substantiation awaited
6		On 07/03/19 Contractor notified claim for Extension and Additional Cost due to stoppage of works - Force majeure linked to massive land sliding at K6.	parti date Con	Engineer asked the contractor to submit full and detailed culars according to 20.1 "Contractor's Claim" of GCC. DHC letter - d: 08-03-2019 (Ref:042) tractor's substantiation awaited
7	RAR-01/C-10 Force Majeure - Heavy Rain	On 22/08/19 & 27/08/19 Contractor notified claim for Extension and Additional Cost due to Force Majeure- Heavy Rainfall	parti date	Engineer asked the contractor to submit full and detailed culars according to 20.1 "Contractor's Claim" of GCC. DHC letter - d: 4-9-2019 (Ref:168) tractor's substantiation awaited
8	RAR-01/C-11 Force Majeure-strike by 80 Members Dam Committee	On 08/10/19 Contractor notified claim for Force Majeure that was instigated by the protest of the 80-Member Dam Committee. Works' stoppage period [18 Sep 19 to 4 Oct 19]		Cletter - dated 12-Oct-2019 (Ref:202) tractor's substantiation awaited
9	RAR-01/C-12 Claim due to outbreak of	On 15/07/2020 Contractor notified claim for Site progress delay caused by inconvenient material mobilization (Steel), purchasing and other impacting due to 2019-nCov under GC 19.4, 3.1, 13.7		Cletter dated 24-July-2020 (Ref:124) tractor's substantiation awaited
10	RAR-01/C-13 Claim due to due to Shortage of Fuel	On 13/06/20 Contractor notified claim for Intention to claim extension of time and additional cost due to shortage of fuel under Sub Clause 8.4 and Sub-Clause 19.4 of General Condition of Contracts.		Cletter - dated 29-June-2020 (Ref:104) tractor's substantiation awaited
11	RAR-01/C-14 Damages Due to Massive Land Sliding	On 2/08.21, Notice of Claim - Damages Due to Massive Land Sliding Blocking of RAR-01		Cletter - dated 24-Aug-2021 (Ref:096) tractor's substantiation awaited
12	RAR-01/C-15A 2021- Change in Legislation -KPK PST	on 17th Dec 2021, Notice of Claim- Increase in KPK provisional Slaes Tax.		Cletter- dated 27th Dec 2021 (Ref: 137) m Registered
13	RAR-01/C-15B Rainfal-Land Sliding and Blockage of RAR-01	On 3rd Sep 2021 the Contractor requested to register claim regarding Rainfal and landslidig as RAR-01/C-15		Cletter-dated 08-Sep-2021 (Ref:105) m Registered
14	RAR-01/C-16 Land and Social Issues of Komila Bypass	On 30 May 2022 the Contractor notified the claim for extension of time and additional cost due to delay in land aquisition and social issues on Komila bypass	DHC Clai	Cletter-dated 02-June-2022 (Ref:054) m Registered

Appendix G [5/14]

15	RAR-01/C-17 Inundation of Contractor's Uchar Camp due to Flooding in Uchar Nullah	On 13/08/2022, the Contractor notified its intention to claim for Inundation of Contractor's Uchar Camp due to Flooding in Uchar Nullah			DHC letter - dated 31-August-2022 (Ref:076) Contractor's substantiation awaited
16	RAR-01/C-18 Closure of KKH due to Flash Floods	On 28/08/2022 and 30/08/2022 the Contractor notified its intention to claim for additional cost and time due to closure of Karakoram Highway because of Flash Floods			DHC letter - dated 01-September-2022 (Ref:077) Contractor's substantiation awaited
19	RAR-01/C19 Increase in sales tax from 17% & to 18%	On 25-02-2023 the Contractor submitted the notice to claim for additional cost due to the increase in sales tax from 17% to 18%.			The Engineer registered the claim on 2/03/2023
20	RAR-01/C20 Imposition of New Super Tax 4C - Apri-2023	On 14-03-2023 the Contractor submitted the notice to claim for additional cost due to the Imposition of New Super Tax 4C.			The Engineer registered the claim on 18/04/2023
		Details of Clai	ms/Notifications o	f TL-01 - Contractor PCCC	
1	TL-01/C-1Idle Cost Claim	On 14/02/18, Contractor submitted idle Direct cost claim for the period of 2-Nov-2015 to 31-Dec-2016	7,109,690	3,766,650	Employer's approval to pay in IPC recieved on 2-8-2019.Claim Paid.
	[Direct Cost]	On 14/11/18, Contractor submitted idle Direct cost claim for the period of 1-Jan-2017 to 31-April-2018	2,676,159	1,736,075	Employer's approval to pay in IPC reieved on 5-8-2019 . Claim Paid.
	TL-01/C-1 Overhead Claim (Management, offices camp etc) - [Indirect Cost]	On 04/03/19, Contractor submitted Overhead Claim (Management, offices camp etc) - [Indirect Cost] claim for the period of June 2016 to March 2018	161,670,931	74,679,085	Employer's approval to pay recieved on 23-10-20. Claim Paid.
2	TL-01/C-1 2nd Interim claim Overhead Claim (Management, offices camp etc) - [Indirect Cost]	On 04/03/19, Contractor submitted Overhead Claim (Management, offices camp etc) - [Indirect Cost] claim for the period of April 2018 to April 2020	149,088,173	119,786,095	Employer's approval to pay recieved on 31-1-22 . Claim Paid.
	Chinese Staff's Social Insurance	On 06/07/20, Contractor submitted Chinese Staff's Social Insurance June 2016 to December 2019	65,054,640		Contractor agreed that this claim to be considered alongwith other Management claim.
	3rd Interim Management Cost Claim for Social insurances of Chinese Staff	On 14/04/2022 the Contractor submitted his 3rd interim management cost claim for social insurances of Chinese Staff for the period of June 2016 to Dec 2019	32,602,984	28,843,299	The Engineer sent his evaluation to the Employer for approval on 1-06-2022
3	Tentative and Abortive Claim	On 18/07/20, Contractor submitted Tentative and Abortive Claim.			DHC/Dasu/PCCC/TL-01/rar/21-049 dated 15th April 2021 the Contractor withdraw his claim
4	TL-01/C-2 Equitable Adjustment EoT	On 08/02/16, Contractor submitted Equitable Adjustment Claim.	18,988,060	-	Assessment of "No Entitlement" submitted to WAPDA, and suggested to reply to Contractor - dated 23 February 2016. Claim Disapproved
5	Reduction in rate of Progress	On 08/03/17, Contractor submitted Reduction in rate of Progress claim for period of 11/10/2016 to 17/02/2017.	27,860,000		Explanatory Note submitted to WAPDA on 29 April 2017. Claim Disapproved
6	TL-01/C-7 Care & Custody of	On 11/04/18, Contractor submitted claim of care and custody of Grid station and TL Equipment from Nov 2017 to 31st March 2018	7,632,186	444,645	Project Manager assessement submitted on 10-Jul-2018. The Employer agreed with PM Assessement. Contractor replied on 12-11- 19 that he did not agrred with PM assessment.
	Equipment	On 18/02/19, Contractor submitted claim for Additional Charges for care & Custody of Grid Station Equipment from April 2018 to Nov 2018	2,393,313	227,025	Project Manager assessment submitted on 3-Sep-2019 . The Employer agreed with PM Assessement.Contractor replied on 12-11-19 that he did not agrred with PM assessment.
7	Extension of Insurance and Guarantee Policies	On 27/07/18, 15/11/2018 Contractor submitted claim for Additional charges - Extension of Insurance and Guarantee Policies	23,106,045	14,948,404	Agreed and paid GM/PD/DHPP/AD(C)TL-01/43B/9245-49 dated 15-11-2019
	and Odditantee i Olloles	On 22/04/19, Contractor submitted claim for Additional charges - Extension of Insurance and Guarantee Policies		4,720,820	Claim Paid GM/PD/DHPP/Contracts/TL-01/43/6869-73 dated 1/12/2021
8	Relocation of Tower route	On 14/01/19, Contractor's Notice of Claim with regard to Relocation of Towers			DHC letter - dated 18-January-2019. (Ref:010) Contractor's substantiation awaited.
9	Perceived Disruption to Excavation Work	On 28/02/19, Contractor notified Claim for Delayed land acquisition and ROW issues			DHC letter - dated 3-March-2019 (Ref:043). Contractor's substantiation awaited.
10	Price Adjustment for Market Inflation	On 18/02/19, Contractor submitted Claim for Price Adjustment as a result of market inflation during the extended period of work.	126,787,385	72,664,514	Principle of Claim submitted DHC letter DHC/Dasu/PCCC/TL-01/cad/22-087 dated 29th May, 2022.

Appendix G [6/14]

							Appendix G [6/14]
							Delay Analysis required by the Contractor Engineer provided assessment report on qunatification for agreement of both parties, on 6-1-2023 (23-005)
11	TI-01/C-8 Redesign and difficulty in execution of Grid Station	On 22/05/19, Contractor submitted Claim for Additional cost on account of redesigning of Grid Station.	47,157,647		3,898,986		The Project Manager issued Principle of claim and assessment. DHC/Dasu/WAPDA/TL-01/cad/22-052 dated 14th March 2022
12	Change proposal initiated and then Suspended	On 18/11/19, Contractor submitted Claim- Design and Procurement Cost for Preparing the Change Proposal(CR-TI-01-001). Change proposal was initiated by Employer in 2015 and suspended by the Employer in 2017.	695,700	4,094	Nill	4,094	Agreed and paid GM/PD/DHPP/Contracts/TL-01/43/6869-73 dated 2-12-2021
13	Claim Documentation for Guarantee Charges Before Effective Date	On 20/03/20, Contractor submitted claim for Cost of maintenance of guarantees from issue date till to effective date	1,600,914				Contractor agreed in meeting to withdraw this case. [Ref. DHC/Dasu/PCCC/TL-01/rar/21-002 dated 11 January 2021]
14	Claim for Re-excavation/ Slide Removal from Year 2016-19	On 01/04/20, Contractor submitted claim due to continuous ROW issues the backfilling activity of the Contractor was interrupted. The contractor is submitting claim of re-excavation/ slide removal from year 2016 to 2019.	8,459,812				The Contractor agreed to withdraw this claim Ref. letter # DHC/DASu/PCCC/TL-01-cad/22-054 dated 21Mard 2022
15	Outbreak of Corona Virus (2019-nCoV)	On 02/04/20 Contractor notified Force Majeure under GC Sub- Clause 37.1 due to outbreak of COVID19.					DHC letter - dated 15-April-2020 Awaiting for Contractor's detailed submssion
16	TL-01/C-09 Right of Way	On 10/04/20, Contractor notified Notice for Extension in Time due to RoW issue					DHC letter - dated 18-April-2020 Awaiting for Contractor's detailed submssion
17	TL-01/C-10 Slow Progress by Land Owner's Labour	On 12/03/21, Contractor notified Notice for additional cost due to Slow Progress by Land Owner Labour hired to assist the Employer in resolving RoW issue					PM replied via DHC/Dasu/PCCC/TL-01/CAD/22-015 dated 24th January 2022 Awaiting for Contractor's detailed submssion. The Project Manager "Mom" after Conducting Meeting with the Contractor and asked the Contractor for submission of additional particulars April 2023
18	TL-01/C-11 Transportation and loading/unloading of Power Transformer	On 6th May 2021, the Contractor submitted a notice of calim regarding additional cost for the power transformer transportation and other associated costs					DHC letter - dated 1st June-2021 The Engineer registered the subject claim
		Details of Claims/	Notifications of DA	\SU-MW-01 -	Contractor CGGC		
		Contractor submitted 14 nos. of Interim submissions from Jun 23 2017 to Aug 31 2020. First submission was submitted on 18-Aug-2017			-		The Engineer's replied dated 26 September , 2017 . Principle of claim was approved. Contractor's substantiation for Additional cost and EOT awaited. Contractor provides expense record in interim submissions with out establishing+H91+H89:I92+H89:I93+H8+H89:I117
1	MW-01/C-01 Claims for Additional Cost and Time due to delay of Land Handing Over	Contractor submitted prolongation claim on 14-06-2022 at cut-off date 14-07-2021	8,115,076,911	77,805,148			The Engineer shared his preliminary report on principle of claim with both parties to have consensus on principles. The Engineer had various consulation meetings with the Employer and Contractor regarding disscussion on evaluation. The Engineer is forwarded the Engineer's Response on Principle of Claim to both the Parties For Consultation on th March & April 2023
		Contractor submitted Head Office claim on 14-06-2022 at cut-off date 14-07-2021	8,451,631,110				The Engineer submited the Principle response on 18-02-2023 Ref: (127)
2	MW-01/C-02 Adjustment to Contracts Price due to change in legislation (Withholding Tax)	Withholding tax was increased from 6% to 7% after the Base Date as a result of adjustments in the Income Ordinance (2001). Contractor submitted Claim notification dated 22/12/2017.					Engineer replied on 29-Oct-2019 and 23-Dec-2019, asked the Contractor to submit additional supporting data for the Engineer to comment on principle of claim. Additional documents are awaited to determine Time bar implication.
3	MW-01/C-03 Disruption Claim - [Work	Contractor submitted on [24/07/2020] first Interim disruption Claim for the Period up to Jan 2019	48,630,356				Engineer's pricncple of claim sent on 12-01-2021

Appendix G [7/14]

					Appendix 6 [1714]
	Hindrance by Local Residents]	Contractor again submitted on interim claim on 14-06-2022 due to disruption of local people upto Jan 2019	3,480,934	33,374	Engineer replied on 05-07-2022 with comments and asked for additional substantial documents in support of the claim On 1-Aug-2022, the Contractor was once again asked to provide additional substatial documents. Contractor's Response awaited
4	MW-01/C-04 Damage to Contractor's Industrial Water Pipe due to unexpected Mud-Rock Flow in Uchar Area	On [18/08/2018], Contractor submitted his claim for Damage to Contractor's Industrial Water Pipe due to Unexpected Mud-Rock Flow in Uchar			The Engineer, on 20-09-2018, assessed and replied that the principle of the Contractor's Claim is disapproved pursuant to 19.4. Claim denied.
5	MW-01/C-05 Work hindrance by Local Residents	The Contractor submitted his claim notifications on 05/09/2018 and 29/10/2018 for additional cost and EOT due to strike by local residence.			The Engineer replied that the strike was done by Contractor's own employees. Without admitting Employer's liability, the Engineer asked, on 5-11-2018 (Ref:442), the Contractor for the submission of detail claim. Contractor's substantiation awaited.
	MW-01/C-06 Delay in Issuance of Drawings	The Contractor notified the intent to claim due to delay in the review of shop drawings [29/10/2018]			Engineer Replied on 5-11-2018 (Ref:443) Contractor's substantiation awaited.
7	MW-01/C-07 Provision of Electricity	The Contractor's intention to claim due to non provision of Electricity [26/02/2019]			Engineer Replied on 18-03-2019. The Contractor is fully responsible for the provision of electricity. Claim denied.
	MW-01/C-08 Work Stoppage due Landslide Incident	Suspension of Work from 15 to 18 January: Claim for EOT and Costs - Contractor submission on 16/02/2019 and 17/04/2019.	37,280,470		Replied on 18-03-2019 and 17-05-2019. The formal notice of your intention to claim was provided outside of the 28 days' time-bar. Claim denied.
8		The Contractor submitted a revised claim on 14-06-2022 after DB's decision Contractor provided the revised submission on 06-02-2023	5,572,820		Replied on 05-07-2022 and asked for additional substantial documents in support of the subject claim. Contractor's response is awaited The Engineer asked for the supporting documents on 24-02-2023 Ref:(191) Contractor's substantiation is awaited.
		On 18/08/2019, Contractor Claim under a Change in Legislation due to the levy of additional customs duties and regulatory duties on the importation of Goods. Contractor submitted Interim Claim No 2 (Feb 2019 to Dec 2019) - dated 23/08/2020.	56,780,851	404,333	Principle of claim issued -DHC/Dasu/CGGC/MW-01/cad/21-491 dated 17th Nov 2021
		The Contractor on 14-06-2022 submitted claim for additional charges due to increase in various import taxes, at the cut off date 31 Dec 2019	54,369,672	521,282	The Engineer's assessment is shared with both parties on 8 January 2023. The Employer informed on 27th February 2023 that they are reviewing the assessment.
9	MW-01/C-09 Change in Legislation Additional (Custom Duty/Tax on Import of Goods)	The Contractor on 08-09-2022 submitted claim for additional charges due to increase in various import taxes, from Jan 2020 to Dec 2021			The Engineer responded on 12-Sep-2022 reiterating his stance as given in the Principle of Claim issued on 17-Nov-2021 and asked the Contractor to submit the Claims in accordance with the Principles The Engineer and the Contractor had a consultation meeting on 15-Oct-2022 and Contractor agreed to provide the working as per Engineer's Principles of Claim. Evaluation report sent for agreement of both parties on 8-01-2023 (Ref:23-019)
		The Contractor on 01-04-2023 submitted 2nd Interim claim for MW-01 For additional charges due to increase in various import taxes, at the cut off date 31 Dec 2021	45,824,047	439,348	The Engineer replied on 10-April-2023.DHC/DASU/CGGC/MW-01/CAD/23-286 for submission of supporting particulars.
10	Claim for EOT	Claim for EOT due to "Force Majeure- strike by 80 Members Dam Committee" - [13/10/2019]			The Engineer replied on 25-Oct-2019. CGGC/MW-01/CD/DHC-510 dated 29th October 2019 DHC/DASU/CGGC/MW-01/you/19-401 dated 2-Nov-2019 EOT Claim to be considered in revised time for variation
11	MW-01/C-11 Unforeseeable Cost due to Co-operation	On 04/09/2020, Contractor submitted first Interim Claim for the Period up to Dec 2018	10,280,007		Engineer's pricncple of claim sent on 12-03-2021
12	MW-01/C-12 Outbreak of Corina Virus (2019-nCoV)	Contractor submitted nos. of interim Direct Cost claim for the Period up to 31 Jan 2021			The Engineer provided detailed response on 9/10/20. Only EOT may be acceptable. Cost is Contractor's risk under Contract. Principle of Claim denied.

Appendix G [8/14]

		The Contractor submitted revised interim claim of Direct cost due			Claim Denied
		to Covid-19 on 7-06-2022 The Contractor submitted interim claim of direct cost due to covid-			DHC/Dasu/CGGC/MW-01/CAD/22-502 dated 22-09-2022 The Engineer replied on 30-Sep-2022
		19 on 09-07-2022, 25-09-2022 and 27-09-2022			Claim Denied
13	Claim for Crusing Plant	Contractor submitted detail claim on 4-09-2019			The payment made in IPCs on pro-rata basis.
	and Batching Plant	The Contractor submitted revised claim on 12-04-2022	412,817,975	3,957,986	Engineer on 24-06-2022 sbmitted Principle of Claim
		Contractor submitted detail claim on 22-03-2021	224,592,226		Engineer Replied on 25-02-2021 (Ref:090)
14	MW-01/C-13 Firing incident at River Diversion inlet area	The Contractor submitted revised claim on 14-06-2022 Contractor submmitted the revised claim submission on 25-01-23	28,925,585		Engineer's Principle of Claim sent on 30-08-2022 Contractor has been asked to resubmit the claim Contractor's Entitlement to claim accepted under Sub-Clause 8.8 and 8.9 The Engineer asked for the supporting documents on 22-02-2023 Ref:(142) Contractor's substantiation is awaited.
15	Illegal Industrial Action for	Contractor submitted detail claim on 20-02-2021			Engineer's pricncple of claim sent on 26-03-2021 Principle of Claim denied.
13	the Period of January 2021	The Contractor submitted revised claim on 14-06-2022	6,822,489	65,412	Engineer's pricncple of claim sent on 05-07-2022 Principle of Claim denied.
16	MW-01/C-14 Claim regarding 14-July Blast incident	On 24/07/21, Contractor notified claim due 14-July Blast incident	1,174,806,795	11,263,728	Engineer Replied on 12-08-2021 (Ref:358). Contractor's substantiation awaited. Engineer evaluated EOT of 103 days on 1-1-2023 (Ref:23-001) Further Engineer will issue the Principle of claim after evaluating the Prolongation Claim
17	MW-01/C-15 Amended Reinforcement Design	On 20/03//2022, the Contractor notified its itnent to claim due to amended reinforcement design			DHC letter - dated 09-April-2022 (Ref:144) Contractor's substantiation awaited.
18	MW-01/C-16 Flood in Uchar Nullah	On 31/07/2022 and 10/08/2022, the Contractor notified its itnent to claim due to Flood in Uchar Nullah			DHC letter - dated 15-August-2022 (Ref:402) Contractor's substantiation awaited.
19	MW-01/C-17 Natural Catastrophe	On 27/08/2022, the Contractor notified its itnent to claim due to exceptionally adverse climatic conditions (Natural Catastrophe)			DHC letter - dated 05-September-2022 (Ref:441) Contractor's substantiation awaited.
20	MW-01/C-18 Change In Legislation	On 20/02/2023, the Contractor notified its itnent to claim due to change in legislation occurred due to Enhancement in Standard Rate of Sales Tax from 17% to 18%.			DHC letter - dated 25-Feb-2023 (Ref:000) Contractor's substantiation awaited.
		Details of Claims/	Notifications of D	ASU-MW-02 –	- Contractor CGGC
	MW-02/C-01	Contractor submitted 14 nos. of Interim submissions from Jun 23 2017 to Aug 31 2020. First submission was submitted on 18-Aug-2017			The Engineer's replied dated 28 September, 2017 on principle of claim, and provided detail comments on contemporary records . Principle of claim approved. Contractor's substantiation for Additional cost and EOT awaited. Contractor provides expense record in interim submissions with out establishing cause-effect link.
1	Claims for Additional Cost and Time due to delay of Land Handing Over	The Contractor submitted prolongation cliam at cut-off date 14-07-2021	5,191,161,238	49,771,488	Arranged a discussion meeting with the Contractor's personnels and asked for required substatial documents in support of the claim The Engineer is working on Principle of Claim. Target date is 30-Nov-
2	MW-02/C-02 Additional Cost due to Change in Legislation	Withholding tax was increased from 6% to 7% after the Base Date as a result of adjustments in the Income Ordinance (2001). Contractor submitted Claim notification dated 22/12/2017.			Engineer asked the Contractor to submit additional supporting data for the Engineer to comment on principle of claim. Additional documents are awaited to determine Time bar implication.

Appendix G [9/14]

	MW-02/C-03 Effective access to PTDC camp area	The Contractor on 23-01-2018 submitted claim due to prevention of effective acces to PTDC camp area resulting stoppage of work.				Engineer registered the claim as MW-02/C-03 for future correspondenses
4	MW-02/C-04 Delay in Issuance of Drawings	The Contractor has notified the intent to claim due to delay in the review of shop drawings - [29/10/2018]				The Engineer (date 5 Nov. 2018) replied. Contractor's substantiation awaited.
5	MW-02/C-05 Provision of Electricity	The Contractor's intention to claim due to non provision of Electricity - [26/02/2019]				The Contractor is fully responsible for the provision of electricity [Ref: date 18-March-2019] Claim denied.
6	Work Stoppage due to Landslide Incident	Suspension of Work from 15 to 18 January: Claim for EOT and Costs - [17/04/2019]	18,371,545			Formal notification of the Contractor's intention to claim was provided outside of the 28 days' time-bar- [Ref: date 8-May-19] Claim denied.
	Landside incident	The Contractor submitted revised claim on 14-06-2022	3,625,362	34,759		The Engineer submitted principle of claim on 5-07-2022. Claim Denied
7	MW-02/C-06 Landslide Incident at Khoshe Labour Camp	Notice of Intent to Claim - Landslide Incident at Khoshe Labour Camp - [26/06/2019]				Engineer replied dated 27-Jul-2019] (Ref:126) Contractor's substantiation awaited.
		On 18/08/2019, Contractor Claim under a Change in Legislation due to the levy of additional customs duties and regulatory duties on the importation of Goods. Contractor submitted Interim Claim No 2 (Feb 2019 to Dec 2019) - dated 23/08/2020.	34,965,138	193,215		Principle of claim issued -DHC/Dasu/CGGC/MW-02/cad/21-215 dated 25th Nov 2021
8	MW-02/C-07	The Contractor submitted revised claim on 14-06-2022 for various charges due to increase in Import taxes, at cut off date 31-Dec-2019	30,284,297	290,358		The Engineer responded on 12-Sep-2022 reiterating his stance as given in the Principle of Claim issued on 17-Nov-2021 and asked the Contractor to submit the Claims in accordance with the Principles
	Additional Tax on Import of Goods	The Contractor submitted revised claim on 08-09-2022 for various charges due to increase in Import taxes, from Jan 2020 to Dec 2021				The Engineer and the Contractor has a consultation meeting on 15-Oct-2022 and Contractor agreed to provide the working as per Engineer's Principles of Claim. The Egnineer provided assessment report for agreement of both parties on 8-01-2023 (Ref:23-009)
		The Contractor on 01-04-2023 submitted 2nd Interim claim For MW-02 for additional charges due to increase in various import taxes, at the cut off date 31 Dec 2021	25,675,480	246,170		The Engineer replied on 08-April-2023. DHC/DASU/CGGC/MW-02/CAD/23-118 for submission of supporting particulars.
9	MW-02/C-08 Stoppage by the 80 Members Dam Committee: Claim for EOT	Claim for EOT due to "Force Majeure- strike by 80 Members Dam Committee" - [13/10/2019]				The Engineer replied on 25-Oct-2019 CGGC/MW-02/CD/DHC-306 dated 291h October 2019 DHC/DASU/CGGC/MW-02/you/19-207 dated 2- Nov 2019 EOT Claim to be considered in revised time for variation
10	MW-02/C-09 Unforeseeable Cost Due to Co-operation	On 04/09/2020, Contractor submitted first Interim Claim for the Period up to Dec 2018	8,418,715			Engineer's pricncple of claim sent on 12-01-2021 Claim Denied
		Contractor submitted nos. of interim Direct Cost claim for the Period up to 31 Jan 2021				The Engineer provided detailed response on 12/10/20. Only EOT may be acceptable. Cost is Contractor's risk under Contract. Principle of Claim denied.
11	MW-02/C-10 Outbreak of Corona Virus	The Contractor submitted revised interim claim of Direct cost due to Covid-19 on 7-06-2022				
	(2019-nCoV)	The Contractor submitted revised interim claim of Direct cost due to Covid-19 on 25-09-2022				Claim disapproved via Engineer's correspondence dated 30-Sep- 2022
		The Contractor submitted revised interim claim of Direct cost due to Covid-19 on 27-09-2022				
40	LNG Tank Accident -	Contractor's claim for the idle time as a result of the overturned LNG tank at the Barseen camp - [05/04/2020]	1,028,691			Engineer approved principle of Claim on 28-09-2020 . Asked the Contractor to substantiate actual additional Cost.
12	Barseen	The Cnotractor submitted revised claim on 14-06-2022	1,141,280		487,984	The Engineer submitted determination on 02-12-2022 Claim Paid
	MMM 00/0 44	Contractor submitted detail claim on 22-03-2021	143,164,727			Engineer Replied on 25-02-2021 (Ref:039) Under Review by the Engineer
13	MW-02/C-11 Firing incident at River Diversion inlet area	Contractor submitted revised claim on 14-06-2022	17,330,619	166,161		Engineer's Principle of Claim sent on 03-09-2022 Contractor has been asked to resubmit the claim. Contractor's entitlement to Claim accepted under Sub-Clause 8.8 and 8.9

Appendix G [10/14]

						Appendix o [10/14]
14	Illegal Industrial Action for	Contractor submitted detail claim on 20-02-2021				Engineer's pricncple of claim sent on 26-03-2021 Principle of Claim denied.
14	the Period of January 2021	The Contractor submitted revised claim on 14-06-2022	1,514,864	14,524		The engineer submitted Principle of claim on 5-07-2022. Claim Denied
15	MW-01/C-12 Claim regarding 14-July Blast incident	On 24/07/21, Contractor notified claim due 14-July Blast incident	607,523,703	5,824,772		Engineer Replied on 12-08-2021 (Ref:144). Engineer evaluated 103 days EOT on 1-1-2023 (Ref:23-001) The Engineer wil issue the Principle of Claim after evaluating Prolongation claim. Engineer asked for additional documents on 29-01-23 Ref:(088) Contractor's substantiation is awaited
16	MW-02Disruption Claim - [Work Hindrance by Local	Contractor submitted on [24/07/2020] first Interim disruption Claim for the Period up to Jan 2019	2,105,168			Engineer's pricncple of claim sent on 14-01-2021.Claim Denied.
	Residents]	The Contractor submitted revised claim on 14-06-2022	76,250	731		The Engineer respond on 05-07-2022 and disapproved the claim
17	MW-02/C-13 Flood in Uchar Nullah	On 31/07/2022 and 10/08/2022, the Contractor notified its itnent to claim due to Flood in Uchar Nullah	,			DHC letter - dated 15-August-2022 (Ref:336) Contractor's substantiation awaited.
18	MW-02/C-14 Natural Catastrophe	On 27/08/2022, the Contractor notified its itnent to claim due to exceptionally adverse climatic conditions (Natural Catastrophe)				DHC letter - dated 05-September-2022 (Ref:372) Contractor's substantiation awaited.
19	MW-02/C-15 Change In Legislation	On 20/02/2023, the Contractor notified its itnent to claim due to change in legislation occurred due to Enhancement in Standard Rate of Sales Tax from 17% to 18%.				DHC letter - dated 25-Feb-2023 (Ref:000) Contractor's substantiation awaited.
		Details of Claims/No	tifications of DAS	U-LBRV-11 – (Contractor Zhong	mei
,	LBRV-11/C-01 Perceived Delay in the Issuance of Construction Drawings	On 07/01/19, Perceived Delay in the Issuance of Construction Drawings, January 2019				Replied on 6-Feb-2019 (Ref:033)
2	LBRV-11/C-2U Unified the Work stopage's claim nos. C-02, C-03, C- 04, C-05 under LBRV- 11/C-2U dated 20-09-2019	On 03/03/19, Contractor submitted Idle Cost Claim Works' stoppage linked to land acquisition issues	22,075,487		2,530,207	Received Employer's approval via letter No. GM/PD/DHPP/Contracts/LBRV-11/71/13196-13200 dated 06-10-2022
3	LBRV-11/C-06 Extension of Guarantees	On 31/05/19, Contractor submitted Claims for Additional Costs for extending performance & advance security				Replied on 10-Jun-2019 (Ref:102&108)
4	LBRV-11/C-07 Suspension of Works and unforeseeable physical conditions	On 11/09/19, Contractor submitted Notice of Claim - Unforeseeable Man-Made Physical Obstructions and Suspension of Works at RD 0+ 730 on Khoshe Site-1 Permanent Access Road				The responsibility for the safety-related issues rests with the Contractor. Hence, Sub-Clause 4.12 [Unforeseeable Physical Conditions] seems irrelevant under the prevailing Site conditions. DHC letter 21-Sep-2019 (153). Contractor's letter: 21-Oct-2019 DHC's letter: 29-Oct-2019
5	LBRV-11/C-08 Claim due to outbreak of Corona Virus (COVID-19)	On 28/03/20, Contractor gives the notice of Force Majeure under Sub-clause 19.2 [Notice of Force Majeure].				Engineer replied dated 8-April-2020 (Ref:044)
6	LBRV-11/C-09 Idle Cost Claim and Extension of Time due firing incidence at Logro Tunnel	On 11/02/21, Contractor gives the notice of Force Majeure under Sub-clause 19.2 [Notice of Force Majeure]. And submitted Idle cost claim on 19/03/2021.	1,068,116.00		256,280.00	Claim certified in IPC #12 [13th October 2022]
7	LBRV-11/C-10 Idle Cost Claim and	The Contractor has submitted monthly interim claims from March 2021 to October 2021 . The Engineer on the Contractor's request has unify these claims and called as 1st interim calim	16,309,614		5,311,025	The Engineer issued his assessment on 13th December 2021. The Contrctor shared his consent on 16th Dec 2021.
,	Extension of Time due	2nd Interim Claim. From November 2021 to February 2022	3,502,800		3,444,420	The Engineer has issued his assessment to both the Parties on 16th March 2022 for their consent. The Contractor has submitted his consent on 19th March 2022.
8	LBRV-11/C-11 Prolongation Cost Claim	on 2nd May 2021, Contractor has submitted prolongation cost claim for 1st interim Extention of Time (EOT) from 26th Dec 2019			4,083,592	Claim regarding extending the insurances guarantees certified in IPC #12 [13th October 2022]
	for 1st Extension of Time	- 4th Dec 2020	319,093,549		20,714,333	The Engineer issued his assessment to the Employer and to the Contractor on 19-12-2022

Appendix G [11/14]

						Appendix G [11/14]
	due to non possession of sites					
8	LBRV-11/C-13 Cost Claim for the recovery of Loss	on 5th March 2022, the Contractor has submitted notice of claim related to the cost claim for the recovery of loass due to the omision of Works under LBRV-11				The Engineer on 9th March 2022 acknowledged the Contractor's notic of claim and instructed him to follow strictly the time line for the submission of detailed claim.
9	LBRV-11/C-14 Cost Claim for the change in legislation (PST)	the Employer served a notice to claim to the Contractor on 13-12-2022				The Engineer registered the claim on 11-01-2023.
1	LBRV-12/C-01 Rock Fall Incident at Zero Point	On 20/06/19, Contractor notified Claims for Additional Costs and Time due to a suspension of the Works on account of a Rock Fall Incident at ZeroPoint				Engineer replied on 11-Feb-2019 (Ref:016). No further particulars submitted by the Contractor to date
2	LBRV-12/C-02 Nasirabad-2 Site's Access Road	On 18/03/19, Contractor notified Claim -Due to Stoppage Work at Nasirabad-2 Site's Access Road				Employer accorded approval to pay in IPC 23-8-2022 Claim Paid
3	LBRV-12/C-02a Nasirabad-1 & 2 Site's Access Road	on 22/09/2019 Contractor notified Claim -Due to Stoppage Work by 80 member dam committee at Nasirabad-1&2 Sites.	1,341,148.80		547,679	Employer accorded approval to pay in IPC 22-12-2021 Claim Paid
4	LBRV-12/C-03 Extension of Guarantees	On 31/05/19, Contractor notified Claim for Additional Costs for extending performance & advance security				Engineer replied dated 10-Jun-2019 (Ref:043 & 044) This claim has merged in "LBRV-12/C-06
5	LBRV-12/C-04 Claim due to outbreak of Carona Virus (COVID-19)	On 28/03/20, Contractor notified Force Majeure under Sub-clause 19.2 [Notice of Force Majeure].	Nill	Nill	Nill	Nill Engineer replied dated 8-April-2020 (Ref:044)
6	LBRV-12/C-05 Idle Cost Claim and Extension of Time due firing incidence at Logro Tunnel	On 11/02/21, Contractor gives the notice of Force Majeure under Sub-clause 19.2 [Notice of Force Majeure]. And submitted Idle cost claim on 19/03/2021.	516,020.00		186,077.00	Employer accorded approval to pay in IPC 26-6-2022 Claim Paid
7	LBRV-12/C-06 Prolongation Cost Claim for 1st Extension of Time	on 2nd May 2021, Contractor has submitted prolongation cost claim for 1st interim Extention of Time (EOT) from 26th Dec 2019	265,758,451.00		6,951,054.00	The Engineer assess the cost for extending the project insurances and guarantees. Employer accorded approval to pay in IPC 26-6-2022 Claim Paid
	due to non possession of sites	- 7th Nov 2020			17,234,706.00	The Engineer issued his assessment to the Employer and to the Contractor on 19-12-2022
8	LBRV-12/C-07 Delay in issuance of Drawings	The Contractor on 5th August 2021, has submitted a 1st, 2nd and 3rd interim claim regarding the non issuance of constructions drawings of mosque due to dely in finalization of Mosque location.				The principle of claim has been forwarded to the Contractor and to the Employer on 20th Sep 2021
9	LBRV-12/C-08 Cosr Claim for the recovery of Loss	on 5th March 2022, the Contractor has submitted notice of claim related to the cost claim for the recovery of loass due to the omision of Works under LBRV-12				The Engineer on 9th March 2022 acknowledged the Contractor's notice of claim and instructed him to follow strictly the time line for the submission of detailed claim.
10	LBRV-12/C-09 Cosr Claim for the change in legislation (PST)	the Employer served a notice to claim to the Contractor on 13-12-2022				The Engineer registered the claim on 11-01-2023.
		Total Additional Cost	267,615,620	-	24,919,516	-
		Details of Claims/N	lotifications of DAS	SU-PCI-01R -	Contractor CGICC	OP
1	PCI-01R/C-01 Works' stoppage linked to land acquisition issues	On 18/06/19, Contractor Notice of Claim -Works' Stoppage at the Choochang Colony Site-Batching Plant Location				Maintain contemporary records in support of your claim and follow the timeline for the submission of any claims as per the Contract. The Engineer's letter dated 22-Jun-2019 (Ref:061) Notice of Claim has been acknowledged. Waiting for the Contractor's Submission
2	PCI-01R/C-02 Delay in issuance of Drawings	On 03/09/19, Contractor claim Extension of time for delay in issuance of construction drawings. July 1st 2019 to Aug. 22 2019	183,457,765			Engineer considers that the late issuance of construction drawings of residence category 1 &2 didn't cause any impacts on the Works. The Engineer replied on 26-Aug-2019 (Ref:113), and 29-Aug

Appendix G [12/14]

					Appendix G [12/14]
3	PCI-01R/C-03 Works' stoppage linked to land acquisition issues	On 04/09/19, Contractor claim - Works' Stoppage by House owner in portion-2 near Cat-2 Hostels - 25 July 2019 to 31 August 2019	127,265,692		2019 (Ref:118) The Engineer replied on 27-Sep-2019 (147) The Contractor's submission only signifies the provision of cost records for expenses. The Engineer submited the Project's Manager explanatory note on 5th August 2021 Particulars not yet submitted by the Contractor Maintain contemporary records in support of your claim and follow the timeline for the submission of any claims as per the Contract. The Engineer's letter dated 26-Aug-2019 (Ref:110) The Engineer replied on 27-Sep-2019 (147) The Contractor's submission only signifies the provision of cost records for expenses. Waiting for the Contractor to submit record to substantiatehis claim
4	PCI-01R/C-04 Claims for Additional Time due to a Works' stoppage linked to Rainfall	On 07/11/19, Contractor submitted notice claim notice due to Construction Works at the site has been stopped due to exceptionally adverse climatic conditions, and inclement rainfall started on 51h November 2019 and continued till 71h November 2019			The Engineer replied on 14-11-2019 Notice of Claim has been acknowledged. Waiting for the Contractor's Submission
5	PCI-01R/C-05 Claim due to outbreak of corona Virus (COVID-19)	On 16/04/20 and 16/05/20, Contractor submitted two interim claim notice for Coronavirsu Force Majeure that lockdown in parts and parcels, causing major deficiency in supply & transport of materials and manpower required for the Project.			Principle of Cost Claim rejected dated 25-July-2020 (Ref:244)
6	Additional Test- Petrographic	On 04/06/20, Contractor submittted EOT and Cost plus profit	462,483		Principle of Claim was rejected dated 7-July-2020 (Ref:229)
7	PCI-01R/C-06 Claim due to shortage of Fuel	On 25/06/20, Contractor submitted claim notice for extra time and additional Cost due to unavailability of Fuel under Sub-Clause 19.4 read with SubClause 20.1.			Notice of claim has been acknowledged via Engineer dated 29-June-2020 waiting for the Contractor's submission
9	PCI-01/C-07 Notice of Force Majeure due to firing incident at Logro Tunnel	On 13/02/21, Contractor gives the notice of Force Majeure under Sub-clause 19.2 [Notice of Force Majeure]. And submitted Idle cost claim on 19/03/2021.			Engineer acknowledge the reciept of notice on 23-Feb-2021 (Ref: 079) and requested the Contractor to submit detailed particulars to substantiate his claim. Waiting for the Contractor's submission
10	Contractor's cost claim for newnewal insurance policies	Contractor's cost claim for newnewal insurance policies for the extended period of time	10,304,710		The Engineer provided his response via letter No. DHC/Dasu/CGICOP/PCI-01R/CAD/22-248 dated 28-Sep-2022
11	PCI-01R/C-08 KKH Road Blockage	on 29/08/2022, the Contractor submitted a notice of claim under GCC Sub-Clause 19.2 for blockage of main KKH road due to adverse climatic condition causing Flash Flood			Notice of claim has been acknowledged via Engineer dated 14-Sep-2022 waiting for the Contractor's submission
12	PCI-01R/C-09 Employer's Claim regarding Change in Legislation (PST)	The Employer served a notice to claim to the Contractor on 9-12-2022			The Engineer registered the claim on 11-01-2023.
Total A	Additional Cost		311,185,940		
		Details of Clain	ns/Notifications of	DASU-RV - Contractor KGL	
1	RV/C-01 Works' stoppage linked to land acquisition issues at Additional Choochang Sites	On 24/12/19, Contractor notified Claim for Additional Costs and Time due to a Works' stoppage linked to land acquisition issues with original landowners at Additional Choochang Sites			Maintain contemporary records in support of your claim and follow the timeline for the submission of any claims as per the Contract. The Engineer's letter dated 28-Dec-2019
2	RV/C-01 Works' stoppage by the original landowners at Shatial Museum Site	On 14/01/20, Contractor notified Claim for Additional Costs and Time due to a Works' stoppage by the original landowners at Shatial Museum Site			The Engineer's letter dated 22-Jan-2020

Appendix G [13/14]

						Appelluix 6 [13/14]
		On 29/09/20, Contractor submitted claim for Re-Handling of Excavated Material at Kuz Choochang Upper and Lower Portion	38,780,332		4,108,731	Claim paid on 21-01-2023
4	RV/C-04 Coronavirus	On 09/04/20, Contractor notified Corona Virus Pandemic affecting its material transportation. Which delays the progress of Works' at the site and resultantly affecting the completion of the project.				The Engineer's letter dated 29-April-2020
	RV/C-05 Prolongation Cost Claim for 1st Extension of Time due to non possession of sites	on 21st September 2021, Contractor has submitted prolongation cost claim for 1st interim Extention of Time (EOT) from 26th Dec 2019 - 7th Nov 2020	89,480,364			The Engineer's commented on the Contractor's submission dated 14-October-2021. The Contracor has withdraw his claim and re-submitted it on 29th March 2022.
	RV/C-06 Hindrance at Site and Non Issuance od Drawing, Masjid Location and Non-Approval of Extension of Time	on 26 October 2021, Contractor has submitted Early Warning under Clause 31 and provided his intention to claim under Clause 27 & 42				The Engineer's on 09-November-2021 registered the claim and requested the contractor to maintain and submit contemporary record regard the events.
7	Contractor's claim	Contractor on 20th December 2022 submitted his claim regarding Price adjustment due to EOT	5,510,783			The Project Manager responses via letter no. 23-006 on 20th January 2023 that the requisite delay ananlysis is not submitted by the Contracttherefore cannot be assess untill the submission of required documents
8	RV/C-08 -April 2023 Change In Legislation	On 17/03/2023, the Contractor notified its itnent to claim due to change in legislation occurred due to Enhancement in Standard Rate of Sales Tax from 17% to 18%.				DHC letter - dated 26-April-2023 Contractor's substantiation awaited.
		Details of Claims/	Notifications of El	M-01 – Joint V	enture (GE-PC JV)	
1	EM-01/C-01 Potential Impact of Covid- 19 Outbreak	On 17/08/2021 the Contractor requested the Employer to register the claim for extension of time and additional cost due to potential impact of Covid-19 outbreak				The Project Manager registered the claim on 14-April-2022 Contractor's Submissions are awaited.
	EM-01/C-02 Delay in Land Handover for Site Camp	on 12-12-2021 the Contractor submitted 6th interim claim for extension of time and additional cost due to delay in land handover for the Contractor's site camp	23,598,372			DHC letter - dated 10-May-2022 (Ref:112) DHC letter- dated 10-Nov-2022 (Ref:389) DHC letter- dated 6-Dec-2022 (Ref:420) Claim denied
3	EM-01/C-03 Change in Law and Regulations under the Contract	On 9-05-2022 the Contractor notified claim for additional cost due to change in law and regulations under the Contract				The Project Manager, on 23-06-2022, assessed and replied that the principle of the Contractor's Claim is disapproved pursuent to GC Sub-Clause 45.1 Claim denied.
4	EM-01/C-04 Temporary Fencing and ground Leveling	On 28-04-2022 the Contractor notified the claim for additional cost due to providing temporary fencing and ground leveling on site.				The Project Manager, on 22-06-2022, assessed and replied that the principle of the Contractor's Claim is disapproved pursuent to GC Sub-Clause 45.1 <i>Claim denied.</i>
G.	EM-01/C-05 Right of Way	On 18-08-2022 the Contractor notified claim due to right of way inssues at EM-01 site camp construction.				The Project Manager registered the claim on 25-August-2022 Contractor's Submissions are awaited. Engineer submitted principle of claim and the claim rejected on 14-02-23 Red: (041. The Project Manager again reminded the Contractor's comments to the Employer to seek his clarification regarding.
						Employer's Agreement with local landowners on 4th April 2023.
	EM-01/C-06 Change of Coordination Events	On 5th Nov 2022 the Contractor notified the claim for extension of time due to change in coordination events.				Explainatory note for the Employer has been submitted vide letter DHC/Dasu/WAPDA/EM-01/CAD/22-431 dated 13-12-2022. Wherein the principle of Claim accepted. Principle of claim submitted on 18-03-2023 (Ref:087) Contractor's Submission is awaited
	EM-01/C-07 Delay in Generation of Financial Instrument (FI) Number by the Employer's Bank	On 6th Dec 2022 the Contractor notified the claim for extension of time and additional cost vide letter Dasu-EM-01-LET-JV-WAPDA/DHC-2022-0457.				1. The Contractor's Submission is awaited 2. The Project Manager extended the proposed time frame for Contractor's final claim submission till 31st May 2023
	Delay in Generation of Financial Instrument (FI) Number by the Employer's	time and additional cost vide letter Dasu-EM-01-LET-JV-				The Contractor's Submission is awaited The Project Manager extended the proposed time

Appendix G [14/14]

8	EM-01/C-08	On 6th Dec 2022 the Contractor notified the claim for and		
U		additional cost vide letter Dasu-EM-01-LET-JV-WAPDA/DHC-		The Contractor's Submission is awaited
	Ghazi Brotha	2022-0449.		
9	EM-01/C-09	On 21-02-2023, the Contractor submitted the notice of claim due		
		to the delay in generation of FI number by the Employer for goods		The Contractor's Submission is awaited
		decleration of second batch of shipment.		The contactor of cashino control and control of the contactor
	Indition for Shipment No 2		ns/Notifications of RAR-02 - Contra	ctor CGGC
1	RAR-02/C-01	On 3-06-2022 the Contractor notified the claim for additional cost		The Engineer registered the claim on 9-June-2021
	Work Stoppage by Locals	and extension of time due to stoppage of work by locals		Contractor's Submissions are awaited.
	RAR-02/C-02 14 July Blast Incident	On 24-07-2021 the Contractor notified the claim for additional cost and extension of time due to 14 july 2021 incident		The Engineer registered the claim on 12-Aug-2021 DHC letter - dated 30-May-2022 (Ref:047) Contractor's Submissions are awaited. Engineer evaluated 103 days EOT on 1-1-2023 (Ref:23-001) Engineer asked for additional documents on 30-01-2023 Ref:(017)
	Notice to Claim due to Lack of Fuel	On 10-05-2022 the Contractor notified the claim for additional cost and extension of time due to lack of fuel		DHC letter dated 12-May-2022 (Ref:037) Claim Denied
•	RAR-02/C-04 Influence of Covid-19 Outbreak	On 30-08-2021 the Contractor notified the claim for additional cost and extension of time due to Covid-19 influence		The Engineer registered the claim on 17-Sep-2021 Contractor's Submissions are awaited.
	RAR-02/C-5 Flood in Uchar Nullah	On 10/08/2022, the Contractor notified its itnent to claim due to Flood in Uchar Nullah		DHC letter - dated 15-August-2022 (Ref:071) Contractor's substantiation awaited.
6	RAR-02/C-6 Natural Catastrophe	On 27/08/2022, the Contractor notified its itnent to claim due to exceptionally adverse climatic conditions (Natural Catastrophe)		DHC letter - dated 05-September-2022 (Ref:077) Contractor's substantiation awaited.
7	RAR-02/C-7 Change In Legislation	On 20/02/2023, the Contractor notified its itnent to claim due to change in legislation occurred due to Enhancement in Standard Rate of Sales Tax from 17% to 18%.		DHC letter - dated 25-Feb-2023 (Ref:000) Contractor's substantiation awaited.
		Details of Clair	ns/Notifications of KKH-02 - Contra	ctor CGGC
	KKH-02/C-01 Delay in Handing Over	On 01/06/2022 the Contractor notified the claim for additional cost due to delay in handing over of the land		1. DHC letter - dated 06-June-2022 (Ref:059) Contractor's substantiation awaited. 2.2. The Engineer responded to the Contractor's submittal of Cost Claimand submitted his comments
	Dormitories by Army Personnel	On 04/08/2022, the Contractor notified its intent to claim due to occupation of its Pakistani staffs' dormitories by the Army Personnel		DHC letter - dated 10-August-2022 (Ref:097) Contractor's substantiation awaited.
3	KKH-02/C-3 Flood in Uchar Nullah	On 18/08/2022, the Contractor notified its itnent to claim due to Flood in Uchar Nullah		DHC letter - dated 05-September-2022 (Ref:105) Contractor's substantiation awaited.
	KKH-02/C-4 Natural Catastrophe	On 29/08/2022, the Contractor notified its itnent to claim due to exceptionally adverse climatic conditions (Natural Catastrophe)		DHC letter - dated 05-September-2022 (Ref:106) Contractor's substantiation awaited.
-	KKH-02/C-05 Disruption of Works	On 1-02-2023, the Contractor submitted notice to claim for additional cost and time due to disruption of works.		DHC letter - dated 09-February-2023 (Ref:106) Contractor's substantiation awaited.
	KKH-02/C-6 Change In Legislation	On 20/02/2023, the Contractor notified its itnent to claim due to change in legislation occurred due to Enhancement in Standard Rate of Sales Tax from 17% to 18%.		DHC letter - dated 25-Feb-2023 (Ref:000) Contractor's substantiation awaited.
7	KKH-02/C-07 Claim due to heavy rainfall and snow	On 16-02-2023, the Contractor submitted the notice to claim due to heavy rainfall and snow.		DHC letter - dated 06-Mar-2023 (Ref:052) Contractor's substantiation awaited.

APPENDIX H Variation Status

Appendix H [1/4]

Appendix H: Variations Status

Status of Variation Orders for RAR-01

Sr. No.	VO Descrition and Number	Contractor proposal/Engineer's Estimate	Value of Omitted/Reduced Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Security Building	9,155,532		9,155,532	Not executed because Land Possession was not granted
2	VO-002: Installation of electric line and removal of existing poles & wire between K8+339 to K9+100 (dated 16-02-2017]	2,520,225	ı	2,520,225	Signed Varation Order was issued on 17-Feb-2017. Work has been completed
3	VO-002A: Construction of Concrete Pavement at start point of DASU RAR-01 [Km 0+000 to Km 1 +590]	35,238,232	42,713,164	(7,474,932)	Signed Varation Order was issued on 17-May-2020. Work has been completed.
4	VO-003: Installation of new Water Supply line & removal of existing Water Supply Pipe Line between K0+000 to K1+590 (dated 01-03-2017)]	2,360,764	1	2,360,764	Signed Varation Order was issued on 01-Mar-2017. Work has been completed.
5	VO-004: Concrete Class "A" Link Road 1,2,3 and FC Yard Road [F-RAR-01-EI-031]	7,096,734	ı	7,096,734	Signed VO issued on 11-July-2020. Work Completed.
6	VO-005: Construction of Water channel to feed agriculture land	8,512,251		8,512,251	Signed VO issued on 08-May-2021.
7	VO-006: Construction of Mosque in SEO Village	4,143,986		4,143,986	Signed VO issued on 08-May-2021.
9	VO-007- Komila Bypass	1 ,077,568,049	1,240,702,760	(163,134,711)	Signed Varation Order (VO-007) was issued on 7th Nov 2021.
8	VO-008: Construction of Safety Barriers around Schools	5,339,122	•	5,339,122	Signed VO issued on 28-April-2022.
9	EI-009 Relocation of Existing Water Supply line between K2+400 to K3+600 (dated 30-05-2016)	1,292,582		1,292,582	Signed and Issued on 30-May-16
10	Construction of RCC Retaining Wall	57,415,037			Variation Order issued on Provisional rates on 31-Oct-2017
	Total	(130,188,447)			

Status of Issued Variations for KKH-01

Sr. No.	VO Descrition and Number	Contractor proposal/Engineer's Estimate	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Security Building (dated 29-01-2017)	9,155,532	-	9,155,532	Superceeded by VO-001R
	VO-001: Prefabricated Security Personnel Building (Uchar Camp)	11,987,906	•	11,987,906	Signed VO Issued on 24th June 2022
2	VO-002: Relocation of Explosive Magazine	6,972,310	•	6,972,310	Singed VO Issued on 25-3-2020
3	VO-003: Slope Stabilization at certain areas of Barseen, Kaigah and Khoshe Section	99,638,316		99,638,316	Varaition Order signed on 7-Sep-2020
4	VO-004(R): Water Supply Scheme at Kuz Chuchang (K5+500).	663,964	-	663,964	Singed VO Issued on 02-06-2021
5	VO-005: Re-allignment - Tunnels, bridges and culverts	29.413 Billion	7.028 Billion	22,384,659,959	Singed VO Issued on 14-05-2022
6	VO-006: Construction of Safety Barriers around Schools	5,034,513	-	5,034,513	Singed VO Issued on 23-05-2022
7	VO-007: Mitigation Measures for Traffic Safety of Existing KKH	12,586,461	-	12,586,461	Singed VO Issued on 22-05-2022
8	VO-008: Improvement of khooshe Acess Road	32,072,330		32,072,330	Signed VO Issued on 08-10-2022
9	VO-009: Relocation of Water Supply Facilities in Uchar Village Situated within ROW of the Spoil Dumping Site at Uchar	11,616,918 (p)	-	11,616,918	The Engineer issued the certified copy of variation order.
	Total	·	·	22,574,388,209	

Status of Issued Variations for KKH-02

Sr. No.	VO Descrition and Number	Contractor proposal/Engineer's Estimate	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-01: Geological investigation of Bridges	44,295,245 (p)	9,904,619	34,390,626	VO issued on 21-02-2023
2	Proposed New Road Alignments With 4 Bridges and 8 Tunnels	29,966,599,000 (p)			Final design review with cost summary submiited via DHC/Dasu/WAPDA/KKH-02/OKK/22-026 dated 25-04-2022 and DHC/Dasu/WAPDA/KKH-02/ibr/22-011 dated 25-04-2022

Appendix H [2/4]

3	KKH:02/V0-002A Gober Bridge (PC Single Box Girder)	751,420,293 (p)	432,186,875	319,233,418	Instructions Issued on 24 March 2023
4	KKH-02/V0-002B Summer Bridge (PC Single Box Girder)	1,292,735,563 (p)	976,186,375	316,549,188	Instructions Issued on 24 March 2024
5	KKH-02/V0-002C Laachi Tunnel	806,185,215 (p)	484,105,777	322,079,438	Instructions Issued on 24 March 2025
6	KKH-02/V0-002D Looter Bridge (Concrete Arch)	735,186,285 (p)	425,298,030	309,888,255	Instructions Issued on 24 March 2026
7	KKH-02/V0-002E Access Roads				Under Preperation
8	VO-002F/T Construction of 7 Tunnels	11,793,348,285 (p)			Under Preperation
9	VO-002F/BI Construction of 2 PC Single Box Girder Bridges	2,101,893,220 (p)	1,794,604,013.00	12,893,589,601	Under Preperation
10	VO-002F/BII Construction of Concrete Arch Bridge	792,952,109 (p)			Under Preperation
	Total	14,195,730,526			

Status of Issued Variations for TL-01

Sr. No.	VO Descrition and Number	Contractor's Proposal (Rs)	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	CO-001: [Backfilling with concrete instead of filling with Borrow Material in the foundations of the 132 KV Towers]	62,328,200	ı	62,328,200	The Employer Issued formal Change Order on 6-Dec-2019. Work is inprogress.
2	CO-002: Double Circuit 220kV type Towers with twin bundle "Rail" Conductor from NTDC's Tower no. JKD-5 to Keyal Khwar HPP instead of Single Circuit ZM type Tower with LYNX from Dubair Khwar HPS to Keyal Khwar	187,054,511	-	187,054,511	The Employer Issued formal Change Order on 3-July-2020.
3	CO-003: Procurement, Installation, Construction and Erection of Tower Types ED & EG.	40,978,335 (p)	25,651,753	15,326,582	Employer issued Pending Change Order on 14-7-2020. Final CO will be issued after finalization of Land matters.
4	CO-004: Procurement of Grid station connectors and hydraulic compression Engine with dyes	-	ı		It was a negative Variation and the Employer intends to proceed for approval along with the approval of CO-003
5	CO-005: Providing and laying of random rubble masonry and backfilling of retaining wall located at the grid station	46,660,889	1	46,660,889	The Employer Issued formal Change Order on 26-April-2022.
	Total	311,370,182			

Status of Issued Variations for MW-01

Sr. No.	VO Description and Number	Engineer Estimate (Rs)	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001 : Varied Works of Construction Roads and Platform for Diversion Facilities [Excluding Price Adjustment amount]	967,498,672	ī	967,498,672	Engineer made his determination of Rates - DHC/Dasu/CGGC/MW-01/ys/22-031 dated 16th January 2022.
2	VO-002 : Varied Works for Work Adits of Diversion Facilities [Excluding Price Adjustment amount]	1,275,244,643	i	1,275,244,643	Engineer made his determination of Rates - DHC/Dasu/CGGC/MW-01/ys/22-034 dated 16th January 2022.
3	VO-03 : Diversion Tunnel Variation [Excluding Price Adjustment amount]	19,804,974,224	9,285,141,634	10,519,832,590	Variations issued on DHC/Dasu/CGGC/MW-01/CAD/21-499 dated 23rd November 2021
4	VO-04A: Varied Works for the traffic Diversion utilizing the LB Flushing Tunnel [Excluding Price Adjustment amount]	1,010,201,407	-	1,010,201,407	Engineer made his determination of Rates - DHC/Dasu/CGGC/MW-01/ys/22-030 dated 16th January 2022.
5	VO-04B : Operation and Maintenance of Traffic Diversion Tunnel	180,936,697			Under Preperation. The Engineer will issue RFP by 15-03-2023.
6	VO-05 : Land Lease for Contractor's Facilities at Purana Gao-Seo Area Phase -1	81,944,089		81,944,089	Variation Order signed and issued on 4-July-2020
7	VO-06 : For Provision of Power Supply to No.1 Crushing and Batching Plant	1,772,000,000		1,772,000,000	The Engineer made his determionation and issued via DHC/Dasu/CGGC/MW-01/CAD/22-494 dated 26th Sep 2022.
8	Diversion Tunnel Gates and Hoists	3,500,000,000			Under Preperation (The Contractor sent the proposal on 2-01-2023)
9	VO-07: Permanent Access Road LU2 and CR5-2 Roads	595,000,000			Under Preperation (The Contractor sent the proposal on 22-02-2023)
	Total			15,626,721,401	

Status of Issued Variations for MW-02

Total Accepted Contract Amount (PKR)	64,426,426,087
P.S Amount (incl. 13.7, 13.8, 4.12, 7.5) in Contract (PKR)	8,330,000,000

Note: Variations resulting in an increase of the Accepted Contract Amount in excess of five percent (5%) shall require approval of the Employer. Ref 3.1 (b)(ii) Contract Data

Appendix H [3/4]

Sr. No.	VO Descrition and Number	Contractor's Proposal (Rs)/ Engineer's Estimate (Rs)	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	V0/001: Reinforcement of Main Access Tunnel Portal and Platform	660,190,000 (p)	71,130,000	589,060,000 (p)	The Contractor's proposal is PKR.218,905,467. The final assessment and draft VO document will be submitted in Feb- 2023. Expected to be agreed or determined in Mar-2023.
2	VO/002: Tailrace Tunnel (Modification to Circular Tunnel)	6,553,000,000 (p)	4,486,000,000	2,067,000,000 (p)	The Engineer will issue RFP by the end of February 2023.
	Total	2,656,060,000 (p)			

Status of Issued Variations for PCI-01R

Sr. No.	VO Descrition and Number	Contractor's Proposal/ Engineer's Estimate (Rs)	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Providing and Applying Emulsified Bitumen 2kg/m²	13,087,205	1	13,087,205	Signed VO issued on 14-09-2021
2	VO-002: Omission of Works related to Raw Water Tank and Slow Sand Filter		177,610,489	(177,610,489)	Signed VO issued on 06-10-2021
3	VO-003: Supply and Installation of 20mm uPVC pipe for A/C drainage	2,579,200	ī	2,579,200	The Engineer issued his determination on 25-05-2022
4	VO-004: Supply, fabrication and Installation of window safety grill for project colony buildings	49,508,680	-	49,508,680	Signed VO issued on 14-09-2021
5	VO-005: Providing and installation of 20mm x 20mm metal lath of 18 Guage in Plaster Works	10,259,865		10,259,865	Signed VO issued on 14-09-2021
6	VO-006: Supply, Installation & Commissioning of Overhead Water Tanks for Project Office & Residences Category-2 Buildings	3,229,430	-	3,229,430	The Engineer issued his determination on 25-05-2022
7	VO-007: Providing & Installation of geotextile on weep holes before the backfilling of retaining walls complete in all respect	371,670	-	371,670	Signed VO issued on 14-09-2021
8	VO-008: External Water Supply to Uchar Site-1	8,466,376	-	8,466,376	Signed VO issued on 14-09-2021
	Water Supply from Indus River (1st Stage) From Intake to Treatment Plant (existing KKH-01)	88,176,234 (p)		88,176,234 (p)	The Contractor requested to consider the cost of treatment plant and pumps on Provision Sum basis, therefore, when he will submit the quotations, the VO will be finalized accordingly.
9	Water Supply from Indus River (2nd Stage) (From existing KKH-01 to Colony Water Tank)	93,076,945 (p)	-	93,076,945 (p)	The rates for 2nd stage has been issued to the Contractor on 13th August 2021. For, pipe related items, the mutually agreed rates were issued to the Contractor on 29th Dec 2021. VO shall be issued after finalization of all rates.
10	VO-010: Modification of Power Cable Size at Project Colony	29,103,816	20,450,032	8,653,784	The Engineer on 01 March 2022 has issued a draft VO via letter DHC/Dasu/CGICOP/PCI-01R/CAD/22-059 to the Employer and to the Contractor for review and consent.
11	VO-011: Supply and Instalation of False Ceiling (Gypsum Board) in Project Office BuildingFalse Ceiling of Plaster of Paris(Reduced Work)	4,374,000	4,564,382	(190,382)	Singned and issued on 19 July 2022
12	VO-012:Supply and Instalation of Expansion Joint Filler and Backing Rod in Project Office, Community Centre, Hostel Cat-3 and Hospital Buildings	6,066,900		6,066,900	Singned and issued on 19 July 2022
13	VO-013 Omission of 08 Units of Category-4D and Adjacent Road (S-11)		150,991,700	(150,991,700)	Signed and issued to the Contractor on 20 June 2022
14	VO-014 Supply and Installation of False Ceiling Lights in Project Office Building	38,179,140	37,705,434	473,706	Singned and issued on 25 August 2022
15	VO-015 - Replacing Asphalt Surface with Concrete Surface for Main Road and Steep Gradient Roads of Project Colony	30,378,716	20,874,335	9,504,381	Singned and issued on 30th November 2022
16	VO-016 Supply and installation of MS Spiral Stairs in Residence Category-2	21,478,530		21,478,530	Agreed VO issued on 13th February 2023
17	VO-017: Replacing asphalt suraface with concrete pavement for secondary roads of Project Colony	93,843,105	(51,766,271)	42,076,834	signed VO issued on 24-02-2023
18	VO-019: Slope Protection Works at Colony	69,223,320		69,223,320	signed VO issued on 17-03-2023
	Total			97,440,488.78	

Appendix H [4/4]

Status of Issued Variations for EM-01

Sr. No.	CO Descrition and Number	Contractor's Proposal (Rs)	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	Delays to the execution of the works by other project contractors and subsequent impact on the interfacing and Coordination dates of EM-01 Contract				In order to synchronize the activities of the Contractor and the activities of the other project contractors the Time for Completion of the Coordination Events and the Sectional Completion Events shall be amended, to be calculated from the Effective Date i.e., February 01, 2021. [DHC Letter 13-07-2020]

Status of Issued Variations for LBRV-11

Sr. No.	CO Descrition and Number	Contractor proposal/Engineer's Estimate	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Supply and Installation of uPVC Pipe Class-C for External Sewerage System	389,300	1,601,620	(1,212,320)	Signed VO issued on 2-06-2021
2	V0-002- Slope Protection at Uchar Site-1	36,269,633	-	36,269,633	Signed VO issued on 28-05-2022
3	V0-003- Slope Protection at Khoshe Site-1	117,010,745	-	117,010,745	Signed VO issued on 28-05-2022
3	VO-004: Omission of Sites i.e. Uchar-2, Logro-1, 2 and 3		502,659,938	(502,659,938)	VO will be issed after Employer's approval
	Total			(350,591,880)	

Status of Issued Variations for LBRV-12

Sr. No.	CO Descrition and Number	Contractor proposal/ Engineer's Estimate	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Slope protection Works at Nasirabad Sites	94,367,950	-	94,367,950	The Engineer has issued a draft Variation order to the Employer and Copy to the Contractor via ref. letter DHC/Dasu/WAPDA/LBRV-12/CAD/22-012 dated 26th February 2022.
	VO-002: Omission of Resettlement Sites Barseen-01, Kaigah-01 and Kaigah-02	715,099,577	715,099,577	(715,099,577)	The Engineer has issued a draft Variation order for approval on 9th sep 2022 via DHC/Dasu/ZEGL/LBRV-12/CAD/22-045
	Total	•		(620,731,627)	

Status of Issued Variations for RV

Sr. No.	CO Descrition and Number	Contractor proposal/ Engineer's Estimate	Value of Omitted Work (Rs)	Net Effect of VO (Rs.)	Status
1	VO-001: Supply and Installation Of UPVC Pipe Class-C And PPR Pipes for External Water Supply System	11,711,950	16,436,640	(4,724,690)	Signed VO issued on 21-10-20
2	VO-002: Providing and Laying Uncoursed Rubble Stone masonry with Cement Sand mortar (1:4) at Dasu-RV	35,162,500 (p)	-	35,162,500 (p)	The Contractor submitted his proposal on 07-April-2020. Engineer evaluated the cost and submitted the variation order to Employer on 23-Oct-2020 for his review. Discussion with the stakeholders are going on to get the agreement between the parties on rates to avoid potential dispute. Provisional rates are applied for payment in IPC.
3	VO-003: Providing, Lowering, Laying, Jointing and Testing Mild Steel Pipe 25mm dia Including Specials	1,536,600	11,040,000	(9,503,400)	Signed VO issued on 01-02-21
4	VO-004: Providing and Fixing of 75mm GI Post for Boundary Fence at Shatial Museum Site	2,906,868	1	2,906,868	The Engineer has issued a variation order to the Employer and Copy to the Contractor for their consent via letter DHC/DASU/WAPDA/Dasu-RV/imt/21-047 dated 1st April 2021
	VO-005: Providing and lowering water supply GI pipe 100mm dia from Choochang Nullah to Main water tank of RV site	21,448,561		21,448,561	Signed VO issued on 24 February 2023
	Total			10,127,338.85	

APPENDIX I Contract Information

Appendix I [1/1]

Appendix I: Contract Information

CONTRACTS AWARDED

Sr.#	Contract ICB No.	Base Date	Opening of bid	Letter of Acceptance	Signing of Contract	Date of Commence ment	Time for Completion (days)	Original Completion Date	Accepted Contract Amount	Accepted Contract Amount in USD	Accepted Contract Amount in USD	Revised Contract Amount USD	IPC Total Certified Amount	% of Certified amount w.r.t ACA	lst EOT	2nd EOT	3rd EOT	Revised Completio n Date	Remarks
									Main Works	Contracts									
1	DASU-MW-01	13-Jun-16	11-Jul-16	29-Dec-16	08-Mar-17	23-Jun-17	2039	22-Jan-23	PKR 115,003,461,240	1,102,621,872	1,102,621,872	1,252,446,622	34,996,007,575	30.43%	1204	195	103	21-Nov-26	Work Inprogress, Approval aw aited for EOT-3
2	DASU-MW-02	13-Jun-16	11-Jul-16	29-Dec-16	08-Mar-17	23-Jun-17	2069	21-Feb-23	PKR 64,426,426,087	617,703,031	617,703,031	643,168,611	12,245,192,321	19.01%	1213	105	103	18-Jun-26	Work Inprogress,Approval awaited for EOT-3
3	DASU-EM-01	31-Jan-18	28-Feb-18	22-Oct-19	25-Nov-19	20-May-20	1856	19-Jun-25	PKR 25,471,001,920	230,506,805	474,490,805	474,490,805	480,570,192		391			29-Mar-27	Work Inprogress, Approval aw aited for EOT-1
3	DAGG EW 01	or barrio	20 1 05 10	22 001 15	201407-10	20 Way 20	1000	13 3411 23	US\$ 243,984,000				26,255,955						
	aratory Works Contracts																		
1	DASU-KKH-01	15-Sep-14	13-Oct-14	09-Feb-15	16-Mar-15	24-Aug-15	546	20-Feb-17	PKR 14,538,852,307	144,334,878	144,334,878	368,442,773	12,931,720,585	88.95%	519	507		21-Jul-24	Work Inprogress. EOT Subject to Varation-005 time
2	DASU-RAR-01	15-Sep-14	13-Oct-14	09-Feb-15	16-Mar-15	24-Aug-15	364	22-Aug-16	PKR 2,713,972,595	26,943,042	26,943,042		2,267,848,634	83.56%	498	408	518	31-Aug-22	Work Inprogress. EOT underprocess. Subject to VO-007 Komila Bypass
3	DASU-TL-01	28-Aug-14	25-Sep-14	03-Mar-15	24-Apr-15	02-Nov-15	230	18-Jun-16	PKR 1,583,325,237	15,833,252	17,851,179		1,199,214,547	75.74%	488	427	514	17-May-20	Work Inprogress. Tentative revised date 1-11- 2022
		_			-				US\$ 2,017,927				1,307,509	64.79%					EOT underprocess.
4	DASU-PCI-01	02-Jun-15	30-Jun-15	26-Oct-15	17-Nov-15	02-May-16	728	30-Apr-18	PKR 4,806,000,000	47,210,216	47,210,216		961,199,971						Terminated
5	DASU-PCI-01R	25-Oct-17	22-Nov-17	27-Aug-18	18-Oct-18	20-May-19	728	17-May-21	PKR 4,900,000,009	46,423,496	46,423,496		2,976,399,015	60.74%	532			31-Oct-22	Work Inprogress EOT underprocess.
6	DASU-RV	05-Aug-15	02-Sep-15	17-Nov-15	15-Dec-15	15-Dec-15	546	13-Jun-17	PKR 571,953,818	5,618,407	5,618,407		114,390,751						Terminated
7	DASU-RV (Re- bid)	25-Oct-17	22-Nov-17	23-Apr-19	18-Jun-19	18-Jun-19	546	15-Dec-20	PKR 654,815,181	6,203,839	6,203,839		335,388,601	51.22%				16-May-22	Work Inprogress. EOT granted
8	DASU-KKH-02	29-Sep-15	27-Oct-15	27-Feb-17	25-Apr-17	15-May-22	728	12-May-24	PKR 16,264,917,100	155,727,101	155,727,101	\$ 291,642,947	3,984,863,148	24.50%					Notice of Commencement not issued yet
9	DASU-RAR-02	29-Sep-15	27-Oct-15	22-Jun-16	18-Jan-17	20-May-21	728	18-May-23	PKR 6,253,407,194	59,872,729	59,872,729		1,398,082,087	22.36%					Work Inprogress.
10	DASU-LBRV-11	21-Jul-16	18-Aug-16	27-Feb-17	20-Apr-17	26-Dec-18	364	25-Dec-19	PKR 1,120,509,415	10,687,172	10,687,172		628,908,650	56.13%	345			04-Dec-20	Work Inprogress. 2nd EOT underprocess.
11	DASU-LBRV-12	21-Jul-16	18-Aug-16	27-Feb-17	20-Apr-17	26-Dec-18	364	25-Dec-19	PKR 1,016,820,466	9,698,210	9,698,210		489,927,002	48.18%	318			07-Nov-20	Work Inprogress. 2nd EOT underprocess.
12	DASU-RBRV-11	21-Jul-16	18-Aug-16	27-Feb-17	25-Apr-17	To be Decided	364	Depend on Comencement	PKR 370,939,497	3,522,692	3,522,692		74,187,844	20.00%					Terminated

APPENDIX J Contract Status of Guarantee and Insurance

Appendix J [1/1]

Appendix J: Contract Status of Guarantee and Insurance

GUARANTEES & INSURANCES

Updated till April, 2023

		Advance Gu	arantee	Performance G	uarantee	Insurances				
Sr. #	Contract ICB No.	Amount	Expiry Date	Amount	Expiry Date	CAW (18.2)	CPM (18.2)	TPL (18.3)	WC (18,4)	Marine Carggo (Import/Inland)
1	DASU-MW-01	PKR 5,556,438,372.00 USD 56,988,569.00	18-Jun-2026	PKR 5,556,438,372.00 USD 56,988,569.00	22-Sep-2023	22-Jan-2023	22-Jan-2023	22-Jan-2023	15-Jul-2023	N/A
2	DASU-MW-02	PKR 3,326,067,613.00 USD 29,880,873.00	18-Jun-2026	PKR 3,326,067,613.00 USD 29,880,873.00	22-Oct-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	15-Jul-2023	N/A
3	DASU-KKH-01	USD 7,257,158.00 PKR 2,176,756,968.00	12-Sep-2023	PKR 1,453,885,230.70	21-Jul-2025	21-Jul-2024			31-Jul-2024	N/A
4	DASU-RAR-01	PKR 379,956,164.00 USD 1,616,583.00	31-Dec-2023	PKR 271,397,259.50	31-Dec-2023	31-Aug-2023			31-Aug-2023	N/A
5	DASU-TL-01	PKR 166,340,724.00 USD 338,582.75	5-Apr-2024	PKR 178,862.944.00	20-Feb-2024	29-Sep-2024			8-Apr-2023	29-Sep-2024
6	DASU-KKH-02	PKR2,146,910,052.00 USD 10,590,008.00	30-Aug-2023	PKR 1,073,455,026.00 USD 5,295,004.00	20-Apr-2024	12-May-2024	12-May-2024	12-May-2024	15-Jul-2023	
7	DASU-RAR-02	PKR 833,528,863.00 USD 3,993,993.00	31-Mar-2024	PKR 625,340,719.00	30-Sep-2024	17-Aug-2023	17-Feb-2023	17-Aug-2023	15-Jul-2023	
8	DASU-LBRV-11	PKR 83,204,565.00 USD 1,343,848.00	23-Aug-2023	USD 671,924.00 PKR 41,602,282 00	2-Dec-2023	25-Jun-2023	25-Dec-2022	25-Jun-2023	10-Jun-2022	N/A
9	DASU-LBRV-12	PKR 75,233,228.00 USD 1,222,084.00	23-Aug-2023	USD 611,042.00 PKR 37,616,614.00	5-Nov-2023	25-Aug-2023	25-Aug-2023		10-Aug-2022	N/A
10	DASU-RBRV-11	PKR 54,937,530.00 USD 182,814.00	24-Feb-2023	PKR 27,468,765 00 USD 91,407.00	24-Aug-2022	Terminated				
11	Dasu-PCI-01R	PKR 726,119,002.00 USD 2,405,316.00	1-Apr-2024	PKR 363,059,501.00 USD 1,202,658.00	23-Feb-2024	19-May-2023 19-May-2023 19-May-2023		19-May-2023	N/A	
12	Dasu-RV	PKR 107,474,520	30-Sep-2023	PKR 65,481,520	14-May-2023	14-Jun-2023	14-Jun-2023	14-Jun-2023	14-Jun-2023	N/A

Near to Expiry Expired Reminder Issued Reminder to be issued

APPENDIX K Summary of Daily Work Records of MW-01 & 02 and EM-01

Appendix K [1/34]

Appendix K: Summary of Daily Work Records of MW-01 & MW-02 Daily Work Records of MW-01

March 2023 to April 2023

	26 Sun	27 Mon.	28 Tue.	29Wed.	30 Thu.	31 Fri.
Diversion Tunnel	26 Sun. Top slab part 3 slop area	Left side	Right wall Transition	Top slab part-3	Top slab Part-3 K0-	31 Fri. Top slab Part-3 K0-018.7~K0-
Α	Removal formwork and	Removal of scaffolding	part	Arrangement for	018.7~K0-025.4	025.4 El.790.4~793.9
INLET Outside	shifting by crane	6:00~13:00Hrs	Curing of concrete	pouring of concrete	El.790.4~793.9	Chipping and washing of
	5:30~14:00Hrs Removal formwork and	Removal of scaffolding and shifting 19:30~5:30Hrs	07:30~17:00Hrs Top slab Part 3	7:30~15:00Hrs Pouring of concrete	Pouring of concrete 07:00~19:00Hrs	concrete surface 07:30~17:30Hrs Chipping and washing of
	shifting by crane	Slop area	Fixing of	15:30~19:00Hrs	Continue	concrete surface 17:30~5:30Hrs
	19:30~3:00Hrs	Removal of scaffolding	reinforcement	Continue	Pouring of concrete	Right wall and left wall
	Gate Slot Right side Removal of form work	6:00~14:00Hrs Removal of scaffolding and	7:30~11:30 Hrs Arrangement for	Pouring of concrete 19:00~7:00Hrs	19:00~00:40Hrs Total	Removal of formwork 07:30~17:30Hrs
	05:30~14:00Hrs	shifting 19:30~5:30Hrs	pouring of concrete	Continue	Quantity 1072m3 Left Side	No work 17:30~6:00Hrs
	Surface finishing	Gate Slot Right side and left	and cleaning	Right wall and left wall	Fixing of reinforcement	Gate slot area
	05:30~13:30Hrs	side	07:30~17:30Hrs	Removal of formwork	19:30~21:30Hrs	Cleaning of invert surface
	Removing of form work 19:30~3:00Hrs	Concrete surface finishing with grinder 6:30~13:00Hrs	Cleaning and arrangement for	07:30~17:30Hrs No work 19:30~5:30Hrs	Gate slot area No work due to rain	07:30~17:30Hrs Finishing with grinder
	Transition Part	With grinder 0.30~13.001115	pouring	Gate slot area	7:30~7:30Hrs	07:30~17:30Hrs
	Removal of scaffolding		19:30~5:30Hrs	Chipping and repairing	Coffer dyke:	No work 17:30~6:00Hrs
	19:30~3:00Hrs		Right and Left Side	of concrete	Dumping and making	Coffer dyke:
			Fixing of formwork 8:00~17:30Hrs	07:30~17:30Hrs No work 19:30~5:30Hrs	access to top slab 07:30~17:30Hrs	Dumping and making access to top slab 07:30~17:30Hrs
			Fixing of formwork	Coffer dyke:	Dumping and making	Dumping and making access to
			19:30~5:30Hrs	Dumping and making	access to top slab	top slab 19:30~5:30Hrs
			Right side	access to top slab 19:30~5:30Hrs	19:30~5:30Hrs Dyke Between DTA	Part-4
			Gabion walls back filling 07:30~17:30Hrs		and DTB	Removal of formwork and scaffolding pipes 07:30~19:30Hrs
				Removal of formwork	Fixing of formwork and	Removal of formwork and
			07:30~15:00Hrs	and scaffolding pipes	scaffolding	scaffolding pipes 19:30~5:30Hrs
			Part-1 L+R Wall Fixing of	07:30~17:30Hrs Removal of scaffolding	20:00~5:30Hrs Part-4	Part-1 Right wall and Left wall 6th lift K0+002.3~0+019.0
			reinforcement	and formwork	Removal of formwork	El.777.29~779.79
			7:30~17:30Hrs	19:30~5:30Hrs	and scaffolding pipes	Pouring of concrete
			Fixing of	Part-1	07:30~17:00Hrs	7:00~13:00Hrs
			reinforcement and cleaning	Fixing of reinforcement and cleaning	No work due to lack of resources	Pouring of concrete 21:00~3:30Hrs
			19:30~5:30Hrs	07:30~17:30Hrs	19:30~7:00Hrs	Quantity 270m3
			Part-4	No work 19:30~5:30Hrs		Contractor poured concrete
			Removal of		Fixing of reinforcement	without inspection Part-3 L/W and R/W
			scaffolding pipes 07:30~17:00Hrs		and cleaning 07:30~16:00Hrs	Grinding concrete surface
			Removal of		Part-3 L/W and R/W	08:00~15:00Hrs
			scaffolding pipes		Grinding concrete	No work 15:00~6:00Hrs
			19:30~5:30Hrs		surface 08:00~15:00Hrs	
					No work due to lack of	
					resources	
Diversion Tunnel	Daumatraam	Davinatraan	Chifting coeffolding	Daumatraan	19:30~7:00Hrs	L/S K0+410~0+424
A UNDER	Downstream K0+800~0+850	Downstream K0+870~0+850	Shifting scaffolding pipes from inside to	Downstream K0+585~0+597 Left	No work 07:30Hrs~15:00 Hrs	Excavation and mucking
GROUND	Cleaning concrete surface	Cleaning invert surface	outside	side	Downstream	07:30~19:30Hrs
	5:30~13:30Hrs	5:30~14:00Hrs	07:30~15:00Hrs	Pouring of concrete	K1+280~1+320 Left	No work 19:00~6:00Hrs
	Spraying remedial shotcrete 6:30~14:30Hrs	Spraying remedial shotcrete 6:30~13:45Hrs	Downstream K0+585~0+597 Left	7:00~08:45Hrs Total Qty=122m3	side Cleaning surface for	Downstream L/S K0+597~0+609
	K0+837~0+873	Spraying remedial shotcrete	side	Finishing of concrete	lean concrete	Finishing of concrete surface
	Cleaning of sludge from	21:30~2:30Hrs (Qty 3.2m3)	Cleaning surface for		8:00~17:30Hrs	07:30~17:30Hrs
	invert surface 19:30~3:30Hrs	K0+890~ Cleaning of sludge from	invert concrete 19:30~22:00	K0+597~0+609 Left side	Cleaning surface for lean concrete	No work 19:00~7:00Hrs L/S K0+609~0+621
	K0+845~0+875		Arrangement for	Cleaning surface for	19:30~5:30Hrs	Pouring of invert concrete
	Spraying remedial	Cleaning of sludge from	pouring	invert concrete and	K1+444~1+472 right	22:15~1:55Hrs Qty: 123m3
	shotcrete ta crown	invert surface 19:30~3:00Hrs	22:00~23:00Hrs	formwork fixing	wall and left wall	Surface finishing of invert
	22:30~3:00Hrs (Qty 3.2m3)	K1+245~1+257 Left side Excavation and mucking	Pouring of concrete 3:40~8:30hrs (Qty	8:00~11:30Hrs Cleaning surface for	Drilling for anchor bars 16:30Hrs~17:00Hrs	concrete 2:00~6:00Hrs K1+197~1+209 Left side
	K1+365~ Left Wall	19:30~21:30Hrs	122m3)	invert concrete		Finishing of concrete surface
	Spraying shotcrete		K1+185~1+197 Left	19:30~1:30Hrs	20:30Hrs~2:00Hrs	07:30~17:30Hrs
	22:00~00:00Hrs (Qty 8m3) Right Side K1+260~1+380		side Finishing of invert 1m	K1+197~1+209 Left side	Grouting for anchor bars 4:00~5:30Hrs	Finishing of concrete surface 17:30~6:30Hrs
	Cleaning invert surface	Outlet Left side	concrete surface	Cleaning surface for	R/S K1+355~	R/S K1+440~1+450
	6:00~16:00Hrs.	K1+444~1+456	7:30~15:00 Hrs	invert concrete	Drilling for blast	Making access 07:30~17:00Hrs
	Right side K1+401~1+413 Pouring of concrete	Pouring of 1m bedding concrete 5:00~15:00Hrs	K1+197~1+209 Left side	8:00~11:30 Hrs Surface cleaning for	8:30~10:30Hrs Charging for blast	Making access 17:30~6:00Hrs L/S K1+420~1+440
	5:30~10:00	Qty288m3	Cleaning surface for	invert concrete	11:25~12:05	Invet rock surface cleaning for
	Quantity=124m3	Finishing concrete surface	invert concrete	20:00~3:00Hrs	Blast 12:25	lean concrete 7:30~17:30Hrs
	Outlet Left side	19:30~00:00Hrs	8:00~17:30Hrs	K1+330 1+350 Left	Mucking	No work 17:00~6:00Hrs
	K1+444~1+456 Cleaning of surface for	Left side K1+456.55~1+468.55	Cleaning surface for invert concrete	side Invert rock surface	13:15~18:00Hrs R/S K1+370~	K1+330 1+350 Left side Invet rock surface cleaning for
	invert concrete	Cleaning invert for 2m	19:30~5:30Hrs	cleaning for lean	Drilling for blast	lean concrete 7:30~00:00Hrs
	5:30~16:00Hrs	bedding concrete	K1+330 1+350 Left	concrete 7:30~17:30	23:00~3:00Hrs	Pouring of lean concrete
	Cleaning of surface for	5:30~8:00Hrs	side	Invert rock surface	Charging for blast	2:00~6:00Hrs K1+257~ 1+269 Left side
I	invert concrete 19:30~3:00Hrs	Pouring of invert 2m concrete bedding	Invert rock surface cleaning for lean	cleaning for lean concrete 19:30~5:30	3:00~4:00Hrs Blast 5:00Hrs	Finishing of concrete surface
		8:00~17:30Hrs (Qty 327m3)	7:30~17:30Hrs	K1+360~ 1+390 Right		07:30~14:30Hrs
	Right side K1+456~1+468		Invert rock surface	side Invert rock surface		Finishing of concrete surface 14:30~4:30Hrs
	Removal of scaffolding	K1+401~1+444	alaaning factors			
	Removal of scaffolding 6:00~14:00Hrs	Cleaning of sludge from	cleaning for lean 19:30~5:30Hrs			
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete		cleaning for lean 19:30~5:30Hrs K1+360~ 1+390	cleaning and excavation for lean		K1+440~1+460 Right Drilling for rock bolts
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete 19:30~3:00Hrs	Cleaning of sludge from invert surface19:30~3:00Hrs K1+432~K1+444 Drilling for invert anchor bars	19:30~5:30Hrs K1+360~ 1+390 Right side	cleaning and excavation for lean 7:30~17:30		K1+440~1+460 Right Drilling for rock bolts 07:30~17:30Hrs
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete 19:30~3:00Hrs K1+420~	Cleaning of sludge from invert surface19:30~3:00Hrs K1+432~K1+444 Drilling for invert anchor bars 13:50~16:00Hrs	19:30~5:30Hrs K1+360~ 1+390 Right side Invert rock surface	cleaning and excavation for lean 7:30~17:30 Invert rock surface		K1+440~1+460 Right Drilling for rock bolts 07:30~17:30Hrs Drilling for rock bolts
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete 19:30~3:00Hrs K1+420~ Collecting and loading of	Cleaning of sludge from invert surface 19:30~3:00Hrs K1+432~K1+444 Drilling for invert anchor bars 13:50~16:00Hrs Grouting for invert anchor	19:30~5:30Hrs K1+360~ 1+390 Right side Invert rock surface cleaning and	cleaning and excavation for lean 7:30~17:30 Invert rock surface cleaning and		K1+440~1+460 Right Drilling for rock bolts 07:30~17:30Hrs Drilling for rock bolts 21:30~3:00Hrs
	Removal of scaffolding 6:00–14:00Hrs Cleaning of surface for invert concrete 19:30–3:00Hrs K1+420– Collecting and loading of scaffolding 19:30Hrs–00:00Hrs	Cleaning of sludge from invert surface19:30~3:00Hrs K1+432~K1+444 Drilling for invert anchor bars 13:50~16:00Hrs	19:30~5:30Hrs K1+360~ 1+390 Right side Invert rock surface cleaning and excavation for lean 7:30~17:30Hrs	cleaning and excavation for lean 7:30–17:30 Invert rock surface cleaning and excavation for lean 19:30–5:30Hrs		K1+440~1+460 Right Drilling for rock bolts 07:30-17:30Hrs Drilling for rock bolts 21:30~3:00Hrs Installation of rock bolts 8m 3:00~6:00Hrs
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete 19:30~3:00Hrs K1+420~ Collecting and loading of scaffolding 19:30Hrs~00:00Hrs K1+4444~1+479	Cleaning of sludge from invert surface 19:30–3:00Hrs K1+432-K1+4444 Drilling for invert anchor bars 13:50–16:00Hrs Grouting for invert anchor bars 23:45–00:45Hrs (8pcs	19:30-5:30Hrs K1+360~ 1+390 Right side Invert rock surface cleaning and excavation for lean 7:30-17:30Hrs Invert rock surface	cleaning and excavation for lean 7:30–17:30 Invert rock surface cleaning and excavation for lean 19:30–5:30Hrs K1+257–1+269 Left		K1+440-1+460 Right Drilling for rock bolts 07:30-17:30Hrs Drilling for rock bolts 21:30-3:00Hrs Installation of rock bolts 8m 3:00-6:00Hrs R/S K1+305-1+329
	Removal of scaffolding 6:00-14:00Hrs Cleaning of surface for invert concrete 19:30-3:00Hrs K1+420- Collecting and loading of scaffolding 19:30Hrs-00:00Hrs K1+444-1+479 Excavation and mucking	Cleaning of sludge from invert surface 19:30–3:00Hrs K1+432-K1+4444 Drilling for invert anchor bars 13:50–16:00Hrs Grouting for invert anchor bars 23:45–00:45Hrs (8pcs	19:30–5:30Hrs K1+360– 1+390 Right side Invert rock surface cleaning and excavation for lean 7:30–17:30Hrs Invert rock surface cleaning	cleaning and excavation for lean 7:30–17:30 Invert rock surface cleaning and excavation for lean 19:30–5:30Hrs K1+257~ 1+269 Left side		K1+440~1+460 Right Drilling for rock bolts 07:30~17:30Hrs Drilling for rock bolts 21:30~3:00Hrs Installation of rock bolts 8m 3:00~6:00Hrs R/S K1+305~1+329 Cleaning sludge from surface
	Removal of scaffolding 6:00~14:00Hrs Cleaning of surface for invert concrete 19:30~3:00Hrs K1+420~ Collecting and loading of scaffolding 19:30Hrs~00:00Hrs K1+4444~1+479	Cleaning of sludge from invert surface 19:30–3:00Hrs K1+432-K1+4444 Drilling for invert anchor bars 13:50–16:00Hrs Grouting for invert anchor bars 23:45–00:45Hrs (8pcs	19:30-5:30Hrs K1+360~ 1+390 Right side Invert rock surface cleaning and excavation for lean 7:30-17:30Hrs Invert rock surface	cleaning and excavation for lean 7:30–17:30 Invert rock surface cleaning and excavation for lean 19:30–5:30Hrs K1+257–1+269 Left		K1+440-1+460 Right Drilling for rock bolts 07:30-17:30Hrs Drilling for rock bolts 21:30-3:00Hrs Installation of rock bolts 8m 3:00-6:00Hrs R/S K1+305-1+329

Appendix K [2/34]

						Appendix K [2/34]
	Excavation and mucking 20:00~1:00Hrs		Excavation and mucking 7:30–17:30Hrs K1+473– Right Side and left side Protection layer Drilling for blast 21:40–00:30 Charging for blast 00:30–1:50Hrs Blast 1:55Hrs Excavation and mucking 2:30–5:30Hrs K1+464– Left Side Excavation and mucking 7:30–17:30Hrs	Fixing formwork and surface cleaning 20:00-4:00Hrs K1+436-1+479 Right Side and left side Excavation and mucking 7:30-13:00Hrs Spraying a layer of shotcrete 00:00-2:30Hrs K1+475-Drilling for blast 13:00-14:30Hrs Charging for blast 13:00-14:30Hrs Excavation and mucking 19:30-4:00Hrs Excavation and mucking 19:30-4:00Hrs K1+436 1+479 left and right wall Arrangement for first layer shotcrete 21:00-22:00Hrs		Support work and welding steel bars for steel arches 07:30-41'30Hrs Support work and welding steel bars for steel arches 17:00-6:00Hrs
Right Bank Diversion inlet	K0+119- Survey and demarcation for drilling blast 6:45-7:30Hrs Drilling for blast 8:20-12:30Hrs Charging for blast 12:45-13:50Hrs Blast 2:50Hrs Mucking and scaling 20:00-00:00Hrs Charging for additional blast 1:00-1:30Hrs Blast 1:35Hrs Mucking and scaling 2:00-3:00Hrs	K0+119- Mucking and scaling 5:45-9:00Hrs K0+119-0+120.5 Geological mapping 9:00-9:40Hrs Q.v 1.67 First layer of shotcrete 10:30-12:10Hrs Qty 8m3. K0+106-K0+118 2nd layer of shotcrete 12:10-13:30Hrs K0+121- Drilling for blast 20:30-00:20Hrs Charging for blast 00:20-1:15Hrs Blast 1:05Hrs Mucking and scaling 1:40-5:00Hrs	38No's and 2No's remaining Grouted and 06 holes collapsed K0+051-Charging for blast 16:00-17:10Hrs Blast carried out at 17:20 Mucking and scaling 19:30:2:00Hrs Charging for additional blast 4:00-4:30 20kg explosive used Removing Plastic cover from steel arches 2:00-5:30Hrs	Spraying shotcrete on steel arches 19:30–20:30 K0+051.5–0+053 Arrangement for spraying shotcrete 14:30–15:00Hrs 1st layer of shotcrete 15:00–15:30Hrs Quantity 8m3 K0+044–0+050 2nd layer of shotcrete 16:30Hrs–17:30Hrs Quantity 8m3 K0+50–0+055 Drilling for rock bolts 23:20–1:30Hrs K0+550–0Hrs Survey for blast 23:20–23:40Hrs Drilling for blast 00:45–6:50Hrs	K0+55- Drilling for blast 08:00-9:00Hrs Charging for blast 20:25-22:30Hrs Blast 22:40Hrs Mucking and scaling 23:00-4:40Hrs Mapping 4:45-5:10Hrs K0+050-0+054 Drilling for rock bolts 9:00-12:00Hrs Arrangement for grouting 14:00-15:00Hrs Grouting for rock bolts 15:15-18:00Hrs 30 No's grouted K0+044-0+050 Drilling for remaining rock bolt 12:00-14:00Hrs Grouting for rock bolts 15:15-18:00Hrs 7 No's grouted	K0+055-0+057 Arrangement for 1st layer shotcrete 08:00-09:30Hrs 1st layer shotcrete sprayed 10:00-10:30Hrs 8m3 K0+025-0+035 Spraying shotcrete on steel arches 10:30-11:30Hrs 8m3 K0+058 Survey for blast 14:30-15:00Hrs Drilling for blast 15:30-00:00Hrs K0+027-0+030 Spraying shotcrete on steel arches 1:30-3:15Hrs 16m3 No work 3:15-7:00Hrs
Right Bank Diversion outlet	K0+119~ Survey and demarcation for drilling blast 6:45~7:30Hrs Drilling for blast 8:20~12:30Hrs Charging for blast 12:45~13:50Hrs Blast 2:50Hrs Mucking and scaling 20:00~00:00Hrs Charging for additional blast 1:35Hrs Mucking and scaling 2:00~3:00Hrs	K0+459.5~ Survey for blast 7:15–8:15Hrs Drilling for blast 8:30-13:00Hrs Charging for blast 13:00-14:00Hrs Blast 14:09Hrs Mucking and scaling 14:30-15:30Hrs Mucking and scaling 20:00Hrs~2:00Hrs	6 No's Grouted and 1 hole collapsed K04-521-0-4514.5 Grouting for Remaining rock bolts 17:00-17:30 Arrangements for 2nd layer shotcrete 19:30-20:46Hrs Spraying 2nd layer shotcrete 21:00-22:00Hrs K0+514.5 Charging for blast 22:00-00:40Hrs Blast carried out 00:45Hrs Mucking and scaling 2:00-5:30Hrs	K0+514.5- Mucking and scaling 7:00-10:00Hrs Mapping 10:00-10:30 Hrs Arrangement for 1st layer shotcrete 10:30-11:00 Hrs 1st layer shotcrete sprayed 11:00 Hrs-11:45Hrs Qty 16m3 K0+511- Arrangement for drilling 12:00-14:00Hrs Drilling for blast 19:30-23:00Hrs Drilling for blast 19:30-23:00Hrs Charging for blast 19:30-23:00Hrs Charging for blast 2:45-4:45Hrs Blast 4:50Hrs K0+511-0+515 Drilling for rock bolts 22:00-23:30Hrs Grouting for rock bolts 1:00-2:30Hrs 21Pcs	K0+511-0+508 Mucking and scaling 7:30-15:00Hrs Arrangement for 1st layer shotcrete 15:00-15:30Hrs 15:10-15:30Hrs 15:30-16:20Hrs 8m3 2nd layer of shotcrete on steel arches 16:20-17:30Hrs 16m3 Demarcation for drilling rock bolts 17:30-18:00Hrs Drilling for rock bolts 18:00-19:30Hrs K0+508- Survey for blast 20:50-21:10Hrs Drilling for blast 21:30-4:30Hrs Charging for blast 4:45-6:50Hrs Blast 7:00Hrs	Face Ch.K0+508- Mucking and scaling 07:30-15:00Hrs Ch.K0+525-0+518 Arrangement for 2nd layer shotcrete 15:00 Hrs-15:30 Hrs Spraying shotcrete 17:30-18:30Hrs Qty 8m3 No work 16:30Hrs-20:00Hrs Face Ch.K0+508-0+506 Spraying 1st layer shotcrete 16:00-17:00Hrs Qty 8m3 Drilling for blast 2:00Hrs-6:00Hrs
UPSTREAM STARTER DAM	Cut off wall Percussion drilling 05:30-17:00-Hrs Percussion drilling 20:00-5:30-Hrs Phase I - 7 Slot hole No 3 Drilling for core sampling 5:30-17:00-Hrs Drilling for core sampling 19:30-5:30-Hrs Phase II-2 Block 06 Pouring of concrete 05:30-12:30-Hrs Qty 318.5m3 Phase II-2 Block 07 Fixing of formwork 05:30- 16:00-Hrs Phase III-5 Block 05 Arrangement for pouring concrete 06:00-13:00-Hrs	Cut off wall Percussion drilling 6:30-:17:00Hrs Percussion drilling 19:30-:5:30Hrs Phase I - 7 Slot hole 03 Drilling for core sampling 5:30-17:00Hrs Drilling for core sampling 19:30-5:30Hrs Phase II-1 Block 04 Fixing of formwork 5;30-12:00Hr. Arrangement for pouring concrete 20:30-21:30Hrs Pouring of concrete 21:30Hrs-3:00Hrs Qty 248m3 Phase II-3 Block 05	Excavation, dumping, leveling and compaction at starter Dam from right side and Left Side downstream 7:30–17:30Hrs Installation and filling of gabion wall 8:00–17:30Hrs Excavation, dumping, leveling and compaction at starter dam from right side and Left Side downstream 19:30–5:30Hrs	Excavation, dumping , leveling and compaction at starter Dam from right side and left side downstream 7:30–17:30Hrs Fixing of formwork for gabion wall 7:30–11:00Hrs	Cut off wall Massive rock back filling 07:30–19:00Hrs Layers compaction 07:30–17:30Hrs Layers compaction 19:30–7:00Hrs Phase 2 slot 8 hole no1 E1.779.0 CH.K0+58~0+68.0 Drilling for core sampling 07:30–17:30Hrs	K0+10.100-0+22 Pouring of concrete for new left bank sedimentation tank 07:30-17:30-Hrs Total Quantity 104m3 Phase II slot 8 hole no 1 Core drilling for sampling 07:30-15:30-Hrs Core drilling for sampling 15:30-06:30Hrs

Appendix K [3/34]

Kass Camp	No work	No work	No work	No work	No work	Welding works 19:30~05:30Hrs No work
Uchar New Crushing plant	Batching plant Construction of cable trench at power station 8:00~17:00Hrs Welding works 8:00~16:00Hrs	No work 7:00~17:30Hrs	Batching plant Construction of cable trench at power station 8:00–17:30Hrs Welding works 8:00–15:30Hrs Leveling surface 07:30~11:30Hrs	Batching plant Construction of cable trench at power station 8:00-17:30Hrs Welding work 8:00-17:30Hrs Installation of main gates 07:30-17:30Hrs No work 19:30-5:30Hrs	Batching plant Construction of cable trench at power station 8:00–17:30 Welding work 8:00–17:30	Batching plant Breaking stone with jack hammer 07:30–15:00Hrs Breaking stone with jack hammer 15:30–5:00Hrs Fixing main gate 7:30–17:00Hrs Fixing main gate 19:30–5:00Hrs Construction of cable trench at power station 19:30–6:30Hrs Weldling works 8:00–17:30Hrs Weldling works 9:00–17:30Hrs
Cable crane foundation (Right Bank)	Elevation 1050–1047 Arrangment for grouting 6:00–10:00Hrs Grouting and installation of rock bolts 10:20–11:30Hrs 21pcs Excavation 8:00–15:30Hrs	EL: 1050~1047 Drilling for rock bolts 9:00~11:00Hrs Grouting and installation of rock bolts 8:10~11:00Hrs (Qty 28pcs grouted) EL: 1050~ Excavation 8:00~13:00Hrs	EI.1052- Drilling for rock bolts 08:00-13:00Hrs EI.1055-1052 Excavation 09:00-15:00Hrs	Base Elevation 1019.88 EL:1055 No work	Base Elevation 1019.88 EL:1052~1055 No work due to rain	Base Elevation 1019.88 EL:1052~1055 No work
Tunnel	continue Phase III-3 Block 05 Fixing of reinforcement 06:00-15:00Hrs Fixing of reinforcement 19:30-3:00Hrs Phase III-4 Block 03 Fixing of reinforcement 19:30-3:00Hrs Phase III-4 Block 03 Fixing of reinforcement 06:00-16:30Hrs I K0+119- Survey and demarcation for drilling blast 6:45-7:30Hrs Drilling for blast 8:20-12:30Hrs Charging for blast 12:45-13:50Hrs Mucking and scaling 20:00-00:00Hrs Charging for additional blast 1:00-1:30Hrs Blast 1:35Hrs Mucking and scaling 2:00-3:00Hrs K1+038.2- Geological mapping 6:00-6:30Hrs Fixing of wire mesh 7:00-12:00Hrs Fixing of wire mesh 7:00-12:00Hrs Fixing of wire mesh 19:30-3:00Hrs K0+920-00+945 Drilling for rock bolts 9:00-12:30Hrs Arrangement for grouting 21:30-22:00Hrs Grouting for rock bolts 2:2:00-23:00Hrs Grouting for rock bolts 1:00-3:00Hrs	K1+036.6- Arrangement for drilling blast 10:00~11:00Hrs Drilling for blast 11:00~12:30Hrs Charging for blast 14:30~15:45Hrs Mucking and scaling 20:00~1:00Hrs Scaling 1:00~1:30Hrs Arrangement for 1st layer shotcrete 2:00H-2:30Hrs K1+024~1+035- Grouting for rock bolts 6:30~9:00Hrs 28 PCS grouted K1+330- Arrangement for grouting anchor bars 6:00~11:30Hrs Grouting of anchor bars 11:30~15:00Hrs Grouting of anchor bars 21:00~2:00Hrs	07:30–16:50Hrs K0+986.5~ Arrangement of drilling for blast 11:00 Hrs_12:00 Hrs Drilling for blast 12:30hrs_15:20Hrs No work 15:20hrs_16:38Hrs Charging for blast 12:30hrs_15:20Hrs No work 15:20hrs_16:38Hrs Charging for blast 16:38–18:00Hrs Blast 18:10Hrs No work 18:10–17:30Hrs Shift change 17:30–19:30Hrs Mucking and scaling 19:30–2:00Hrs Mapping Not done , site Forman did not allow to mapping No work 2:00–2:30Hrs K0+989– Survey for blast 2:30–4:00Hrs Drilling for blast 4:30–5:30Hrs Shift change 5:30–7:30Hrs K1+282.5~ (Total drill hole as per site 97) Charging for blast (Exp Qty = 250kg) 07:30–08:40Hrs Blast 08:45Hrs Mucking and scaling 09:45–15:30Hrs Shotcrete 19:30–20:45Hrs Sprayed a layer of shotcrete has been sprayed without inspection thus it is unsupervised) K1+338–1+333 Spraying a layer of shotcrete on steel arches 22:00–23:30Hrs	Ch.K0+989-0+991.5 Charging for blast 7:30-9:40Hrs Blast 9:45Hrs (Explosive used 260Kg total drilled holes 100) Mucking and scaling 10:30-17:30Hrs Shift change 17:30-19:30Hrs No work 19:30-20:00Hrs (Waiting for survey team) K0+991.5- Survey for blast 20:00-20:40Hrs No work 20:40-23:00Hrs Geological mapping 23:00-23:40Hrs K0+986-K0+991.5 Installation of thickness pin 23:40-00:30Hrs 1st layer shotcrete 00:30-2:10Hrs No work 2:10-3:50Hrs K0+986-K0+991 Drilling for rock bolts 3:50 -6:00Hrs Shift change to 6:00-7:30Hrs K1+291-1+280 Drilling for rock bolts 7:30-08:00 Hrs Drilling for rock bolts 7:30-08:00 Hrs Drilling for rock bolts 7:30-15Hrs Re drilling for rock bolts 10:15-13:30Hrs K1+281.5-14:281.5 During arrangement of rock bolts grouting a huge portion at crown got collapsed and re- scaling by excavator 14:10-15:00 Hrs Spraying shotcrete on collapsed area 17:50-18:20Hrs Drilling for rock bolts 23:30-2:30Hrs Arrangement for grouting 2:30-3:00Hrs Grouting and collapsed collapsed area 17:50-18:20Hrs Drilling for rock bolts 23:30-2:30Hrs Arrangement for grouting 2:30-3:00Hrs Grouting and collapsed collapsed collapsed area 17:50-18:20Hrs Drilling for rock bolts 23:30-2:30Hrs Arrangement for grouting 2:30-3:00Hrs Grouting and collapsed collapsed collapsed collapsed collapsed collapsed area 10:40-40-40-40-40-40-40-40-40-40-40-40-40-4	CH.K0+980-K0+991 Drilling for rock bolts 08:00-11:00Hrs No work (due to lunch break) 11:00-12:00Hrs No work (Grouting not started due to unavailability of grout machine) 12:00-16:00Hrs K0+900-K0+910 Remedial shotcrete sprayed 16:00-17:00Hrs 8m3 Shift change 17:00-19:30Hrs No work (waiting for shotcrete machine) 19:30-20:30Hrs K0+930-K0+950 2nd layer shotcrete sprayed 20:30-00:10Hrs K0+930-K0+991 Arrangement for grouting 00:10-23:00Hrs Grouting for rock bolts 23:30-4:30Hrs No work (shortage of resources) 4:30-6:00Hrs Shift change 6:00-7:30Hrs K1+291-1+280 Arrangement for grouting 07:30-08:15Hrs Grouting and installation of rock bolts 08:15-13:30Hrs Spitt change 10:00-7:30Hrs Shift change 10:00-7:00Hrs Shift change 10:00-7:00Hrs Shift change 10:00-7:00Hrs	Ch.K0+991.5 No work 7:30–9:30Hrs (Waiting for survey team) Survey for blast 9:30–10:30Hrs No work (due to lunch break) 10:30–12:00Hrs Drilling for blast 12:00–14:30Hrs No work 14:30Hrs–15:10Hrs (Waiting for explosive) Charging for blast 15:10–16:00Hrs Explosive 250Kg used Blast and ventilation 16:10–16:40Hrs Mucking and scaling 16:40–18:00Hrs Shift change 18:00–19:30Hrs Mucking and scaling 19:30–4:00Hrs Geological mapping 4:00–4:30Hrs Survey for blast 4:30–5:00Hrs Shift change 5:00–7:30Hrs Face ch.K1+279– Mucking and scaling 07:30–12:30Hrs Geological mapping 13:00–13:30Hrs Q value 0.5 Arrangement for 1st layer shotcrete 13:30–3:00Hrs Spraying1st layer shotcrete 3:00–3:30Hrs Qty: 6m3 No work 3:30–7:00Hrs
	Pouring of concrete 14:15-22:20Hrs (Qty 260m3) Phase III-5 Block 07 Fixing of form work and reinforcement 05:30-14:00Hrs Arrangement for pouring of concrete 14:00-15:30Hrs Pouring of concrete 00:50Hrs-3:00Hrs	Pouring of concrete 12:20-17:45Hrs Qty 252m3 Phase III-3 Block 03 Fixing of reinforcement 06:00-12:00Hrs Fixing of reinforcement 19:30-5:00Hrs Phase III-4 Block 05 Fixing of reinforcement 06:00-12:00Hr Phase III-5 Block 7 Pouring of concrete				

Appendix K [4/34]

	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for blast 6:00~11:00Hrs Drilling for rockbolt	1032 EI:1051~1056	bank cable crane 07:30 Hrs~17:30Hrs Drilling for rock bolts	Making access for left bank cable crane 07:30 Hrs~13:00Hrs Drilling for rock bolts 08:00 Hrs~13:30Hrs		Excavation and mucking 08:00-16:20Hrs El.1041~1052 Drilling for rock bolts 08:00-15:00Hrs No work 15:00-7:00Hrs
	5:30~Ĭ1:30Hrs No work	Drilling for rock bolts 7:30~13:30Hrs No work	No work	No work	No work	No work
Right Abutment	K0+088~093 No work	K0+088~093	K0+088~093	K0+088~093	K0+088~093	K0+088~093

April 2023

Date/Day Location	1 Sat.	2 Sun.	3 Mon.	4 Tue.	5 Wed.
Diversion Tunnel A INLET	0.25.4 El.790.4~793.9 Chipping and washing of concrete surface 07:30–17:30Hrs Fixing of reinvolves Right wall and left wall Fixing of reinforcement 07:30–17:30Hrs No work 17:30–6:00Hrs Gate slot area Chipping at walls 7:30–17:30Hrs No work 19:30–5:30Hrs Part-4 Removal of formwork and scaffolding pipes 07:30–17:30Hrs Finishing with grinder at crown portion 07:30–17:30Hrs Finishing with grinder at crown portion 07:30–17:30Hrs Finishing with grinder at crown portion 07:30–17:30Hrs Finishing with grinder at crown portion 07:30–17:30Hrs Finishing with grinder at crown portion 19:30–5:30Hrs Part 01 Chipping and cleaning 7:30–17:30Hrs Fixing of stirrups and washing 19:30–5:30Hrs L/S K0+405–0+422	cavity grouting at crown portion 7:30~17:30Hrs Drilling for cavity grouting at crown portion 19:30~5:30Hrs Drilling stopped from (1:00~2:30Hrs) Due to electricity break down Part 01 Arrangement for pouring of concrete 7:30~17:30Hrs	beam right side 7.30–17:30Hrs Fixing and welding frame for sill beam right side 19:30–5:30Hrs Part-4 Removing of formwork and scaffolding pipes 07:30Hrs–17:30Hrs Finishing with grinder at crown section 07:30–17:30Hrs–17:30Hrs Drilling for cavity grouting at crown portion 07:30Hrs–17:30Hrs Removing of formwork and scaffolding pipes 19:30–5:30Hrs Part 01 Steel fixing 07:30–14:30Hrs Arrangement for concrete 14:30–17:30Hrs Arrangements for pouring 19:30–4:30Hrs L/S K0+405–0+429	portion 07:30–17:30Hrs Drilling for cavity grouting at crown portion 07:30–17:30Hrs No activity due to lack of resources 19:30–7:00Hrs Part-1 K0+002.3–0+019 Fixing stirrups and arrangement for pouring of concrete 07:30–16:00Hrs Pouring of concrete 16:29Hrs–7:00Hrs Continue L/S K0+405–0+429	Top slab Part 3 K0-018.7-K0-025.4 E1.790.4-793.9 Fixing formwork and arrangement for concrete pouring 7:30-17:30Hrs Arrangement for concrete pouring 19:30-00:00Hrs Right wall and left wall Fixing of reinforcement 7:30-17:30Hrs Gate slot area Fixing and welding frame for sill beam right side 7:30-17:30Hrs Fixing and welding frame for sill beam right side 19:30-5:30Hrs Part 4 Removal of formwork and scaffolding pipes 7:30-17:30Hrs Finishing with grinder at crown 7:30-17:30Hrs Part 1 K0+002.3-K0+019 Arrangement for concrete 7:30-17:30Hrs Pouring of concrete lift 7th 7:00Hrs-8:00 Hrs 388m3 Removal of concrete pipe line 08:00-10:30Hrs No activity 10:30-17:30Hrs Fixing steel stirrups 19:30-5:30Hrs K0+201-
Tunnel A UNDER GROUND	Excavation and mucking 07:30–19:30Hrs Cleaning surface for lean concrete 19:30–5:30Hrs L/S K0+422–0+429 Excavation with jack hammer and mucking 19:30–5:30Hrs Downstream K0+621–0+633 Arrangement for 1m bedding concrete 7:30–20:30Hrs Pouring of 1m bedding concrete 20:35–00:05 Total Qty= 132m3 Surface finishing 00:05–7:00Hrs R/SK1+173–1+221 Excavation and mucking 20:00–2:00Hrs R/S K1+305–1+329 Cleaning sludge from surface 07:30 –17:30Hrs L/SK1+305–1+317 Pouring of concrete 11:40–3:15Hrs Total Qty=136m3 Surface finishing 3:15–5:30Hrs K1+269–1+281 Left side Arrangement for pouring of 1m invert concrete 7:30–13:00Hrs Pouring of concrete 1:40–17:30Hrs Quantity 120m3 Finishing of concrete surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–2:00Hrs Finishing of concrete Surface 19:30–5:00Hrs Finishing of concrete Surface 19:30–5:00Hrs Finishing of concrete Surface 19:30–5:00Hrs Finishing of concrete Surface Cleaning for lean concrete 19:30–5:30Hrs Finishing of concrete 19:30–5:30Hrs Finishing Finis	Rock surface cleaning for invert concrete 7:30–17:30Hrs Rock surface cleaning for invert concrete 19:30–5:30Hrs Downstream LIS K1+209–1+221 Arrangement and cleaning surface for lean concrete 7:30–17:30Hrs Arrangement and cleaning surface for lean concrete 19:30–5:30Hrs K0+621–0+633 Left Side Surface finishing of invert concrete 7:30–17:30Hrs K0+633–0+645 Left Side Arrangement for pouring 1m bedding concrete 7:30–17:00Hrs Pouring of concrete 20:35–22:45Hrs Total Cty=120m3 Surface finishing 22:45–5:30Hrs K1+281–1+293 Arrangement for pouring 1m bedding concrete 7:30–16:00Hrs Pouring of concrete 7:30–16:00Hrs Pouring of concrete 16:00–20:20Hrs Surface finishing 20:20–4:30Hrs K1+005– Cleaning sludge from surface 07:30–17:30Hrs	Arrangement for 1m bedding concrete 7:30–10:30Hrs Pouring of concrete 10:35Hrs–23:30Hrs Qty=324m3 Surface finishing 23:30–5:30Hrs K0+161–0+049 Remedial shotcrete sprayed 14:30–16:30Hrs 8m3 Downstream L/S K1+209–1+221 Cleaning surface for lean concrete 7:30–12:30Hrs Pouring of lean concrete 12:40–17:38Hrs Qty 168m3 K0+633–0+645 Left Side Surface finishing of invert concrete 7:30–16:30Hrs K0+645–0+657 Surface cleaning for invert concrete 7:30–17:30Hrs L/S K1+329–1+341 Cleaning surface for invert concrete 7:30–17:30Hrs L/S K1+29–1+341 Cleaning surface for invert concrete 7:30–17:30Hrs Pouring of concrete 2:30–5:45Hrs Qty=120m3 L/S K1+293–1+305 Pouring of 1m bedding concrete 0:00–3:30Hrs Qty=120m3 K1+353–1+365	Surface finishing of invert concrete 7:30–17:30Hrs K0+085–0+129 Cleaning sludge from concrete surface 7:30–17:30Hrs No activity due to lack of resources 19:30–7:00Hrs K0+189–0+297 Spraying remedial shotcrete 9:30–12:00Hrs No activity due to lack of resources 19:30–7:00Hrs Downstream R/S K1+161–1+173 Cleaning of invert for concrete 07:30 Hrs–17:30Hrs Pouring of 1m bedding concrete 3:30–5:15Hrs Qty 116 m3 K0+645–0+657 Surface cleaning for invert concrete 7:30–16:45Hrs Pouring of 1m bedding concrete 00:10–3:20Hrs Quantity 132m3 K1+293–1+305	Spraying remedial shotcrete 8m3 11:00Hrs-12:00Hrs Downstream R/S K1+161~1+173 Surface finishing 07:30Hrs-17:30Hrs Right side K1+173-1+185 Cleaning surface for invert 1m bedding concrete 7:30–17:00Hrs Cleaning surface for invert 1m bedding concrete 19:30–4:00Hrs Pouring of concrete 4:00~ Cont Right side K1+185-1+197 Cleaning surface for invert 1m bedding concrete 7:30–17:00Hrs K0+657 Surface finishing of invert 7:30Hrs-17:30Hrs K0+657-0+669 Cleaning surface for invert 1m bedding concrete 7:30–16:00Hrs Pouring of concrete 7:30–16:00Hrs Pouring of concrete 7:30–16:00Hrs Cleaning sludge from invert 1m:0+130-15:30Hrs K0+405~ Cleaning sludge from invert 19:30–5:30Hrs K0+405~ Cleaning sludge from invert 19:30–5:30Hrs K1+257–1+269 Right side Cleaning surface for invert 1m bedding concrete 19:30–1:30Hrs Cleaning surface for invert 1m bedding concrete 19:30–1:30Hrs Cleaning surface for invert 1m bedding concrete 19:30–1:30Hrs Cleaning surface for invert 1m bedding concrete 19:30–1:30Hrs Cleaning rock surface for lean concrete 07:30Hrs—17:30Hrs Cleaning rock surface for lean concrete 19:30–3:00Hrs

Appendix K [5/34]

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	left side Support work and welding steel bars for steel arches 07:30~17:30Hrs	side Support work and welding steel bars for steel girders 07:30–17:30Hrs Support work and welding steel bars for steel girders 19:30–5:30Hrs	concrete Pouring of concrete 5:00–7:00Hrs Continue	15No's R/S Grouting for 8m rock bolts 19:30~5:00Hrs 145No's Grouted Outlet outside slope protection area Pouring of concrete 12:13 Hrs~13:30Hrs Quantity 40m3 Part 2 Right wall backfill concrete Pouring of concrete 84.6m3 9:00~12:00Hrs	Pouring of concrete 5:00 continue— K1+469–1+474 Right side Grouting for anchor bars 09:00–17:10Hrs K1+390–1+420 Left side Excavation and mucking 19:30–3:00Hrs Cleaning rock surface for lean 3:00–5:30Hrs K1+479–1444 Left Side Welding support bars for steel arches 07:30–17:30 K1+400–1+444 Right wall Drilling for rock bolts 21:00–2:00Hrs Outlet outside slope protection area Chipping and curing 07:30–17:30Hrs Part 2 Right wall backfill concrete Removing of formwork 07:30–17:30Hrs
STARTER DAM LEFT BANK	Removal of formwork from left bank sedimentation tank 7:30–17:30Hrs Percussion drilling for pilling 19:30–5:30Hrs III-2 Block 4 Fixing of formwork for concrete 7:30–17:30Hrs Drilling for pilling 7:30–17:30Hrs	Phase 2 slot 8 hole No 1 El.779.0 Ch.K0+58-0+68.0 Drilling for core sampling 7:30-17:30Hrs	Phase 1 Slot 9 Hole No 1 Rotary rig drilling for pilling 7:30-17:30Hrs Making slop and leveling at upstream side 7:30-17:30Hrs Massive rock back filling and layers compaction 7:30-17:30Hrs Making slop and leveling at upstream side 7:30-17:30Hrs	Cut off wall Phase 1 Slot 9 Hole No 1 Rotary rig drilling for pilling 7:30–17:30Hrs Making slop and leveling at upstream side 7:30–17:30Hrs Massive rock back filling and layers compaction 7:30–17:30Hrs Fixing formwork and reinforcement for block 2-3 and 4 7:30–17:30Hrs Fixing of rebar for block No 5 7:30 Hrs–17:30Hrs Fixing formwork and reinforcement for block 2-3 and 4 19:30–5:30Hrs Fixing of rebar for block 0 5 19:30 Hrs–5:30Hrs	Fixing of steel and fixing of formwork block No 4 7:30Hrs~17:30Hrs Fixing of steel for block No 6
STARTER DAM RIGHT BANK	Cut off wall Massive rock back filling 07:30-17:30Hrs Layers compaction 07:30Hrs-17:30Hrs Massive rock back filling and Layers compaction 19:30-5:30Hrs Phase 2 slot 1 hole no 8 EI.779.0 Ch.K0+58~0+68.0 Phase-II and phase I Percussion drilling for pilling 7:30-17:30Hrs	Cut off wall Rotatory rig drilling for pilling 7:30–17:30Hrs No work (due to machine break down) 19:30–5:30Hrs Making slop and levelling at upstream side 7:30–17:30Hrs Massive rock back filling and Layers compaction 7:30–17:30Hrs Making slope and leveling at upstream side 7:30–17:30Hrs Massive rock back filling and Layers compaction 19:30–5:30Hrs Phase-I and phase II Percussion drilling for pilling 7:30–17:30Hrs Percussion drilling for pilling 19:30–5:30Hrs	Phase-II and phase I Percussion drilling for pilling 7:30-17:30Hrs Percussion drilling for pilling 19:30-5:30Hrs Phase-I Slot 2 Arrangement for concrete pouring 19:30-22:10Hrs Pouring of concrete 22:10~3:30Hrs Qty120m3	Phase-II and phase I Percussion drilling for pilling 7:30~17:30Hrs Percussion drilling for pilling 19:30~5:30Hrs	Phase-II and phase I Percussion drilling for pilling 7:30–17:30Hrs Percussion drilling for pilling 19:30–5:30Hrs III-02 Block 8 Fixing of geotextile sheet and reinforcement 13:00–17:30Hrs Fixing of reinforcement 19:30–5:30Hrs III-05 Block 4 K0+066–0+076.6 Pouring of concrete 15:00-2:00Hrs Cty=296m3 II-02 Block 4 6, III-05 Block 6 Fixing of reinforcement 19:30–5:30Hrs
Right Bank Diversion inlet	k0+025-0+035 Arrangement for shotcrete 7:30-9:00Hrs Spraying of shotcrete on steel arches 9:30-11:30 (Qty 24m3) K0+058 Mucking and scaling 13:00-17:30Hrs Mucking and scaling 20:00-23:50Hrs Mapping 23:50-00:20Hrs Spraying a layer of shotcrete 2:20-3:00Hrs k0+027-0+035 Spraying 2nd layer shotcrete 3:00-4:00Hrs No work 4:00Hrs-5:30Hrs		Arrangement for drilling 7:30–9:00Hrs Drilling for blast 9:00–12:00Hrs Charging for blast 13:05–14:15Hrs Blast 14:34Hrs Exp 235Kg used Mucking and scaling 15:00–17:30Hrs Mucking and scaling 20:00–1:30Hrs Mapping 1:30–2:00Hrs	K0+065.5- Drilling for blast 7:00-9:05Hrs Charging for blast 9:20-10:20Hrs Blast 10:30Hrs (Exp 250Kg used drilled holes 99) Mucking and scaling 12:00-17:30Hrs Mucking and scaling 20:15-22:10Hrs Mapping 22:40-23:00Hrs Q value 1.87 K0+065.5-0+068 1st layer of shotcrete 3:50-4:30Hrs 6m3 Survey for blast 5:10-5:40Hrs	K0+068.5- Drilling for blast 7:00-09:45Hrs Charging for blast 09:50-10:50Hrs Blast 10:54Hrs (Exp 246Kg used drilled holes 100) Mucking and scaling 11:15-17:30Hrs K0+068.5-0+070 Arrangement for shotcrete 19:30-20:15Hrs Spraying a layer of shotcrete 8m3 21:30-22:15Hrs K0+061.5-0+070 Drilling for rock bolts 22:30-5:00Hrs
Right bank diversion outlet	K0+525-518 Steel Arch area Rectification and arrangement for 2nd layer shotcrete on arches 7:30-13:00Hrs Spraying 2nd layer shotcete 13:00-16:00Hrs 16m3 K0+511-500 Arrangement for drilling rock bolts 16:00-16:30Hrs Drilling for rock bolts 16:30-19:00Hrs	Steel Arches area Rectification and arrangement for 2nd layer shotcrete on arches 7:30–10:00Hrs Spraying 2nd layer shotcete 10:00–13:30 (Qty 12m3)16:30–19:00Hrs K0+511–0+506 Arrangement for 2nd layer shotcrete 7:30–10:00Hrs	Hrs Date 108:46Hrs (Explosive 250Kg drilled holes 102) Ventilation 8:46–9:15 Mucking and scaling 09:15~14:00Hrs	K0+525-0+518 Arrangement for 2nd layer shotcrete 7:30-8:00Hrs Spraying 2nd layer shotcrete on steel arches 8:30-9:30Hrs (Qty 8m3) K0+528-0+525 Arrangement for 2nd layer shotcrete 19:30-21:00Hrs Spraying shotcrete 21:15-22:25Hrs 8m3	Face ch.505~ K0+525-0+518 Arrangement for 2nd layer shotcrete 07:30Hrs-08:35Hrs 2nd layer shotcrete sprayed 8m3 09:10Hrs-09:40Hrs K0+505.5 Charging for blast 12:30~15:42Hrs Blast 16:00Hrs Mucking 19:30~2:00Hrs Mapping 00:30~1:00Hrs Qv=0.75

Appendix K [6/34]

	2:00~2:45Hrs Grouting and installation of rock bolts 2:45~5:30Hrs	Spraying 2nd layer shotcete 10:00–13:30Hrs (Qty 12m3) No work due to shortage of resources 13:30–17:30 Drilling for remaining rock bolts 20:00–21:40Hrs Arrangement for grouting 21:40–23:30Hrs Grouting and installation of remaining rock bolts 23:30–00:20Hrs 07Pcs installed K0+522–0+511 Spraying 2nd layer of shotcrete 1:30–2:00Hrs	Drilling for rock bolts 14:30–18:00Hrs Shift change 18:00–20:30Hrs K1+000– Mapping Q value (1.66) 20:30–21:00Hrs Survey for blast 21:00–21:45Hrs Drilling for blast 21:45–3:30Hrs Charging for blast 3:30–5:00Hrs Blast 5:10Hrs Ventilation 5:10–5:30Hrs Shift change 05:30 Hrs–07:30 Note: Contractor did not	No work due to support work 22:15–5:30Hrs	Arrangement for shotcrete 3:00–4:00Hrs Spraying a layer of shotcrete 8m3 4:15–5:00Hrs
Left Bank Traffic Tunnel (From Inlet)	Arrangement for remedial shotcrete 8:30~9:30Hrs K0+994.5~ No activity due to short circuit 9:30~17:00Hrs No activity due to shortage of resources 19:30~1:00Hrs Arrangements for drilling 1:00~1:40Hrs	No work 2:00–5:30Hrs K0+994.5–0+997 Mucking and scaling 8:00–17:00Hrs K0+997– Mapping 19:30–20:00Hrs Q value 1.66 K0+994–0+997 Arrangement for 1st layer of shotcrete 20:00–21:00Hrs 1st layer of shotcrete 21:00–21:40Hrs Survey for blast 22:00–22:30Hrs Drilling for blast 3:30–5:30Hrs	work. K1+280-1+266 Drilling for rock bolts 10:30-11:00Hrs Arrangement for grouting 11:00-12:30Hrs Grouting machine breakdown 12:30 Hrs-13:45Hrs Grouting and installation of rock bolts 14:00-19:00Hrs 55No's Grouted 04 hole collapsed and 05No's rejected K1+266- Drilling for blast 19:30-23:20Hrs Charging for blast 23:20-00:20Hrs Blast carried out 00:30Hrs Mucking and scaling 1:00-4:00Hrs	K1+000~ Mucking and scaling 07:30-11:00Hrs Lunch break 11:00-12:30Hrs Mucking and scaling 12:30-17:30Hrs Shift change 17:30-19:30Hrs No work (waiting for geology team) 19:30-19:50Hrs Geological mapping 19:50Hrs-20:20Hrs K1+000-K1+003 Installation of thickness pin 20:20Hrs-21:25Hrs Arrangement for 1st layer shotcrete 21:25-22:00Hrs No work (waiting for shotcrete) 22:00-23:30Hrs 1st layer shotcrete 8m^3 23:30-00:20Hrs Stal spar shotcrete 8m^3 23:30-00:20Hrs K0+900-K0+920 Spraying 2nd layer of remedial shotcrete 8 m^3 00:35-1:30 K0+998-K1+003 Demarcation for rock bolts 01:30-02:40 Drilling for rock bolts 02:40-05:30 Shift change 5:30-7:30	K0+989-1+002 Arrangement for grouting 07:30-10:00 Hrs Grouting and installation of rock bolts 10:00-11:00 Hrs No work (Grouting machine breakdown and repairing work is in progress) 11:00-13:20Hrs Grouting again start from 13:20 Hrs-16:00Hrs 54No's Grouted 02 Hole collapsed K0+980-0+990 2No's Remaining grouted Scaling 16:00-17:30Hrs Shift change 17:30-19:30Hrs K1+003.5- Survey for blast 19:30-20:30Hrs Drilling for blast 20:30-00:30Hrs Charging 00:30-1:35Hrs Blast carried out 1:45Hrs Ventilation 1:45-2:15Hrs Workling and scaling 2:30-5:30Hrs Shift change 5:30-7:30Hrs
Left Bank Traffic Tunnel (From Outlet)	Charging for blast 10:50–11:00 Blast carried out 11:15Hrs (Explosive Qty 250kg) Ventilation 11:15–11:30Hrs Mucking and scaling 13:00–17:30Hrs Mucking and scaling 19:30–23:00Hrs Mapping 23:00–23:40Hrs Qv=0.56 Spraying a layer of shotcrete 00:00–00:40Hrs K1+269.5~	K1+269- Drilling for blast 7:30~10:50Hrs Charging for blast 10:50~11:00Hrs Blast carried out 11:30Hrs (explosive Qty 245kg) Ventilation 11:15~11:30Hrs Mucking 13:00~17:30Hrs Mucking and Scaling 19:30~22:30Hrs Mapping (Qv=0.6) 22:40~23:20Hrs Arrangement for a layer of shotcrete 23:40~00:00Hrs Spraying a layer of shotcrte 00:10~00:50Hrs K1+280~1+266 Arrangements for drilling rock bolts 00:50~1:30Hrs Drilling for rock bolts 1:30~5:30Hrs	K1+280~1+266 Drilling for rock bolts 10:30~11:00Hrs Arrangement for grouting 11:00~12:30Hrs Grouting machine breakdown 12:30 Hrs~13:45Hrs Grouting and installation of rock bolts 14:00~19:00Hrs 55No's Grouted 04 hole collapsed and 05No's rejected K1+266~ Drilling for blast 19:30~23:20Hrs Charging for blast 23:20~00:20Hrs Blast carried out 00:30Hrs Mucking and scaling 1:00~4:00Hrs	K1+264- Mucking and scaling 7:30-10:30Hrs Geological mapping 10:30 Hrs-11:00Hrs Arrangement for 1st layer shotcrete 11:30 Hrs-12:00Hrs 1st layer shotcrete 12:30 Hrs-13:15Hrs 8m3 Survey for blast 14:00 Hrs-14:30Hrs Drilling for blast 14:45 Hrs-17:30Hrs Charging for blast 18:30-21:00Hrs Blast 21:34Hrs Mucking and scaling 22:00-5:30Hrs	K1+264- Mucking and scaling 07:30 Hrs-10:30 Hrs Geological mapping 10:30 Hrs 11:00 Hrs- Arrangement for 1st layer shotcrete 11:00 Hrs-12:00 Hrs 1st layer shotcrete 8m3 12:30 Hrs-13:30 Hrs K1+280-1+266 Survey and demarcation for rock bolts 13:30 Hrs-14:00 Hrs Drilling for rock bolts 14:00-17:30Hrs Grouting and installation of rock bolts 19:30-3:30Hrs 32Pcs installed No activity due to shortage of resources 3:00-5:30Hrs
Right Abutment access road to Cable Crane Platform at D/S (Right bank)	K0+087–K0+095 Excavation 7:30~17:00	Excavation 8:00~17:00	No work	Excavation 09:30 Hrs~15:00Hrs	No work
	No work	El: 1055~1051 Grouting for rock bolts 9:00~13:00 (8pcs)	El: 1053~1052 Excavation 9:00~14:00Hrs El: 1052~1051 Drilling for blast 13:00~17:00	EI: 1052~1051 Drilling for blast 7:30~11:30Hrs Charging 15:00~16:00Hrs Blast 16:30Hrs Excavation 8:00~18:00Hrs	El: 1052~1051 Excavation 9:30~18:30Hrs
Siglo RCC Crush plant No. 2 and Siglo RCC Batching plant No. 2	Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs No work due to rain 07:30Hrs-7:30Hrs	Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs	Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs	Upstream K0+080~0+160 Downstream No work due to local villagers	Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs
Uchar New Crushing plant #01	Batching plant Breaking stone with jack hammer 07:30~17:30 Fixing main gate 7:30~17:30 Construction of cable trench at power station 7:30~17:30 Welding works 7:30~17:30 No work 19:30~7:00Hrs	Batching plant Excavation and leveling at inside at batching plant area 7:30~17:30 Fixing of guarder for generator room 7:30~17:30 Construction of cable trench at power station 7:30~17:30 Welding works 7:30~ Paint works at main gate 12:00~17:30Hrs	Construction of cable trench at power station 7:30–17:30Hrs Welding works 7:30–17:30Hrs Repairing work at crushing plant area 7:30–17:30Hrs	Batching plant Construction of cable trench at power station 7:30–17:30Hrs Welding works 7:30–17:30Hrs	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs
Kass Camp Parking platform (Day Work)	No work	No work	No work	No work	No work
CR-5-2 / LU- 2	Excavation 08:00~17:30Hrs	Excavation 08:00Hrs~15:00Hrs	Excavation 08:00Hrs~15:00Hrs	Excavation for cable crane foundation 08:00Hrs~17:30Hrs	Excavation for cable crane foundation 08:00Hrs~17:30Hrs Drilling for rock bolts 08:00 Hrs~17:30Hrs

Appendix K [7/34]

					Drilling for blast 10:00
Date/Day	6 Thu	7 E+i	9.504	0 Sun	Hrs~17:30Hrs
Location Diversion	6 Thu. Top slab Part 3	7 Fri. Top slab Part 3	8 Sat.	9 Sun. Top Slab Part V	10 Mon. Top Slab Part V
Tunnel A INLET	KO-018.7–KO-025.4 EI.790.4–793.9 Arrangement for concrete pouring 7:30–17:30Hrs Arrangement for concrete pouring 19:30–05:30Hrs Top slab area Fixing of scaffolding 7:30–17:30Hrs Fixing of scaffolding 19:30–05:30Hrs Left wall Removing of scaffolding and formwork 7:30–17:30Hrs Removing of scaffolding and formwork 19:30–05:30Hrs Gate slot area Left side Cleaning and chipping 7:30–17:30Hrs No activity 19:30–7:30Hrs Part 4 Loading of formwork by manpower and shifting to outside Arrangement for cavity grouting 7:30–17:30Hrs Execution of cavity grouting 19:30–00:25Hrs (13 Holes grouted) Part 1 K0+002.3–k0+019 Fixing of formwork and steel stirrups 7:30–17:30Hrs	Ko-018.7-0-025.4 EI.790.4-793.9 Arrangement for concrete pouring 7:30-12:30Hrs Pouring of concrete 12:30~ continue Top slab area Fixing of reinforcement and formwork 7:30-17:30Hrs No activity 19:30-5:30Hrs Left wall Removing of scaffolding and formwork 7:30Hrs-17:30Hrs No work 19:30-5:30Hrs Gate slot area Left side Cleaning and chipping 7:30-17:30Hrs No activity 19:30-5:30Hrs No activity 19:30-5:30Hrs No work due to lack of manpower Part 1 K0+002.3-K0+019 Fixing of steel stirrups and formwork 7:30-17:30Hrs Fixing of steel stirrups and formwork 19:30-5:30Hrs	KO-018.7-0-025.4 EI.790.4-793.9 Pouring of concrete (today108m3) 7:00-15:50Hrs (Total 612m3) Transition Part Removal of scaffolding 13:00-17:30Hrs No work 19:30-7:30Hrs Gate slot area Left side Fixing and welding work at sill beam 7:30-17:30Hrs No work 19:30-7:30Hrs Top Slab Part 5 Installation of formwork 19:30-05:30Hrs Part-1 K0+002.3-k0+019 Fixing of steel stirrups and formwork 7:30-17:30Hrs Arrangement of concrete for 8th lift 19:30-3:30hr. No work due to DTA Out let concrete 3:30-7:00hr Part-4		Fixing of formwork and welding works 7:30-17:30Hrs Top Slab Right side Removal of formwork 7:30-17:30Hrs Top Slab Slope Area Removal of scaffolding 7:30-17:30Hrs Gate Slot Left side Fixing and welding of frame for sill beam 7:30-17:30Hrs Gate Slot Right side Surface finishing 8:00-17:30Hrs Part-1 Fixing of reinforcement 7:30-5:30Hrs Preparing concrete surface for next pour 7:30-17:30Hrs Part-4 Removing of scaffolding 7:30-5:30Hrs Concrete repairing and finishing work 8:30-3:00Hrs
Diversion Tunnel A UNDER GROUND	surface 8:00Hrs-13:00Hrs Cleaning of sludge from invert surface 19:30-05:30Hrs K0+333-0+369 Spraying remedial layer of shotcrete 10:00-10:30Hrs Qty 3m3 Downstream Right side K1+173-1+185 Pouring of 1m bedding concrete 8:30-9:00Hrs (Total Quantity 128 m3) Surface finishing 19:30-5:30Hrs Right side K1+185-1+197 Excavation and cleaning 7:30-17:30Hrs Excavation and cleaning 19:30-5:30 K0+657-0+669 Left Side Surface finishing of invert concrete 8:00-17:30Hrs K0+669-0+681 Left side Cleaning surface for invert concrete 07:30Hrs-16:30Hrs K1+257-1+269 Right side Surface finishing of invert concrete 7:30-17:30Hrs K1+259-1+281 Cleaning sludge from invert surface 7:30-17:30Hrs K1+250-1+281 Cleaning sludge from invert surface 7:30-17:30Hrs L/S K1+350-1+390 Pouring for lean concrete 9:30-16:00Hrs Total Quantity 295m3. K1+390-	K1+269–1+281 Cleaning of surface for 1m bedding concrete 7:30–17:30Hrs Arrangement for concrete 19:30–10:00Hrs Pouring of concrete 22:00–03:30Hrs Surface finishing 3:50–5:30Hrs (Total Qty 144m3) K1+410– Right side Arrangement for grouting 13:00–13:50Hrs Grouting for rock bolts 13:50–16:30Hrs (25 Pcs) Arrangement for grouting 19:30–21:30Hrs Grouting for rock bolts 22:00–5:30Hrs (60 pcs Grouted) K1+444– Right side Excavation and loading 7:30Hr~17:30Hrs Fixing of steel girders and welding work 19:30–5:30Hrs K1+4444–Left side Fixing of scaffolding and formwork 7:30–17:30Hrs	K0+681- Cleaning of invert surface for lean 19:30-05:30hr. K1+420-1+430 Left side Invert scaling and mucking 7:30-9:00Hrs Removing of undercuts with jack-hammer 9:00-11:00Hrs K1+444- Right side Removing of undercuts with jack-hammer 19:30-04:00hr. K1+444- Left side Welding works and arrangement for concrete 19:30-05:00hr. K1+269-1+281 Right side Invert concrete surface finishing 7:30-17:30Hrs K1+281-1+293 Right side Preparing lean surface for invert concrete 7:30-17:30Hrs K1+341-1+353 Left side	Pouring of 1m bedding concrete 18:16-00:32Hr Qty 132m3 Finishing invert concrete surface 1:00-7:00Hrs Right side K1+185-K1+197 Pouring of 1m bedding concrete 12:25-3:40Hrs Qty 120m3 Right Side K1+269-1+281 Cleaning for invert concrete 7:30-17:30Hrs Left Side K1+341-1+353 Pouring of 1m bedding concrete 9:30-13:50Hrs 129m3 Surface finishing of invert concrete 13:50-4:30Hrs Left Wall K1+400-K1+444 Arrangement for grouting 23:00-23:50Hrs Grouting and installation of rock bolts 23:50-5:30Hrs 30Pcs installed and 10 holes collapsed K1+444- Excavation and mucking for lean 9:30-3:30Hrs Right side K1+281-1+293 Pouring of 1m bedding concrete 14:10-17:55Hrs Qty 132m3. Right side K1+285-1+375 Cleaning sludge form invert surface 7:30-17:30Hrs K1+400- Sludge loading on dumpers 16:00-17:30Hrs Cutside K1+444-1+474 Fixing of scaffolding and formwork 7:30-1:30Hrs Arrangement for self-compaction concrete 1:30-2:00Hrs Right Side	K0+425-0+460 Cleaning and washing of sludge from invert surface 7:30-4:30Hrs K0+410-0+430 Remedial layer of shotcrete (6m3) 15:10-16:00Hrs Downstream K0+681-0+693 Left Side Invert concrete surface finishing 7:30-11:00Hrs K0+693-K0+705 Left side Cleaning invert for concrete and formwork fixing 19:30-5:30Hrs K1+185-1+197 Right Side Invert concrete surface finishing 7:30-17:00Hrs No activity 19:30-5:30Hrs K1+185-1+197 Right Side Invert concrete surface for 1m bedding concrete 7:30-01:30Hrs Pouring of concrete 01:30-5:35Hrs Qty 132m3 K1+353-1+365 Left side Cleaning of invert surface for 1m bedding concrete 7:30-21:30Hrs Pouring of concrete 21:30Hrs-01:00Hrs Total Qty 132m3 K1+410-1+444 Left Wall Arrangement for grouting 8:00-10:00Hrs Grouting and installation of rock bolt (30 no's installed)10:00-15:40Hrs Drilling for remaining rock bolts 23:30Hrs-4:30 Hrs Grouting and installation of rock bolts 01:30Hrs- K1+420-K1+474 Right side Cleaning and washing invert for lean concrete 19:30-23:45Hr. Pouring of self-compaction concrete (64m3 in day shift and total 80m3) 7:00-16:27Hrs K1+430-Right Side Cleaning invert rock surface for lean concrete 7:30-17:30Hrs Removing undercuts with jack-hammer 10:00-11:20Hrs Slope Protection Right Wall Removal of formwork from 3rd lift and installation on 4th lift 8:00-16:20Hrs Arrangement for concrete 16:00-7:30Hrs Pouring of concrete

Appendix K [8/34]

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				Fixing formwork at right side of slop protection 7:30~17:30Hrs	9:00~17:00Hrs
STARTER DAM	Cut off wall Phase II Slot 8 Hole No 1 Core drilling 7:30–17:30Hrs Rotary rig drilling for pilling 7:30–17:30Hrs Massive rock back filling 7:30–17:30Hrs Phase II Slot 3 Cleaning hole and arrangement for pouring concrete 7:30–18:00Hrs Pouring of concrete 19:40–2:35 (Total Qty 288m3) III-02 Block 8 Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 49:30–05:30Hrs III-02 Block 4 Fixing formwork and making access 7:30–17:30Hrs Fixing formwork and making access 19:30–5:30Hrs III-02 Block 6 Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing formwork and making access 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and formwork 7:30–17:30Hrs Fixing of reinforcement and	19:30~5:30Hrs III-02 Block 4 Pouring of concrete 6:00~22:50Hrs Total Qty 340m3 II-02 Block 4 Fixing of formwork 7:30~17:30Hrs Fixing of formwork 19:30~5:30 III-04 Block 4 Fixing of reinforcement	Cut off wall Core drilling 7:30~16:30Hrs Percussion drilling for blast 19:30~7:00Hrs Massive rock back filling 7:30~17:00Hrs III-02 Block 8 Fixing of reinforcement and formwork 7:30~18:00Hrs Arrangement for concrete 19:30~0-1:00Hrs Pouring of concrete 01:00~7:00 in progress. II-02 Block 4 and Block 6 Fixing of reinforcement and formwork 7:30~05:30Hrs III-04 Block 4 Fixing of reinforcement 7:30~15:30Hrs III-02 Block 6 Fixing of reinforcement and formwork 7:30~5:30Hrs III-05 Block 6 Pouring of concrete (Qty 264m3) 7:00~22:00Hrs Surface finishing 22:00~5:30Hrs	Cut off wall II-2 Block # 04 Block # 06 Fixing of formwork and cleaning 7:30–19:00Hrs Making access and oiling formwork 7:30–19:00Hrs III-4 Block # 04 Arrangement and cleaning 7:30–19:00Hrs Fixing of formwork 7:30–19:00Hrs Fixing of formwork 7:30–19:00Hrs Making access and oiling formwork 7:30–19:00Hrs Survey 7:30–19:00Hrs Survey 7:30–19:00Hrs Concrete 21:00–4:00 Pouring of concrete 4:10Hrs– continue III-1 Block # 01 Fixing of reinforcement 7:30–5:30Hrs III-2 Block # 06 Fixing of form work 7:30–19:00Hrs Cleaning and oiling of formwork 7:30–19:30Hrs III-2 Block # 08 Pouring of concrete 7:00–14:00Hrs Quantity=347.5m3 Drilling for pilling cut off wall 7:30–7:00Hrs II-08 Slot Hole Drilling for core sampling 7:30–19:00Hrs	Cut off wall Percussion drilling 7:00–7:30Hrs Percussion drilling 19:30–5:30Hrs Starter Dam Massive rock back filling + roller compaction 7:30–5:30Hrs Drilling for pilling 7:30–7:30Hrs III-2 Block # 04 Block Arrangement for pouring concrete 7:30–17:30Hrs III-4 Block # 04 Pouring of concrete (332m3 total of which 192m3 poured today) 7:15–16:00Hrs III-1 Block # 01 Fixing of reinforcement 7:30–5:30Hrs III-2 Block # 06 Fixing of form work +oiling 7:30–17:30Hrs Arrangement for pouring concrete 7:30–20:30Hrs III-2 Block # 06 Fixing of form work +oiling 7:30–17:30Hrs Pouring of concrete 23:45–7:00Hrs III-2 Block # 06 Fixing of form work +oiling and arrangement 7:30–6:00Hrs III-01 Block # 04 Fixing of reinforcement 7:30–5:30Hrs III-4 Block # 06 Geotextile sheet + Reinforcement fixing 7:30–5:30Hrs EL.775.3–775.5 Left side Drilling for rock bolts L/S 7:30–17:30Hrs
	K0+061.5-0+071 Drilling for rock bolts 8:00Hrs-13:20Hrs Arrangement for grouting rock bolts 13:40Hrs-14:15Hrs Grouting for rock bolt 14:15-17:30Hrs 63No's Grouted 6 Hole collapsed K0+072- Drilling for blast 19:30-23:00Hrs Charging 23:00-00:10Hrs Blast 00:30Hrs Mucking and scaling 1:00-5:30Hrs	K0+075.5-0+079 Drilling for blast by manpower 8:00-14:00Hrs Charging for blast 14:00-17:10Hrs Blast 17:25Hrs Mucking and scaling 19:30-5:30Hrs	Face Ch: K0+079 K0+072.5-0+079 No work 7:00Hrs-11:30Hrs Arrangement for shotcrete 11:30-12:50Hrs 1st layer shotcrete sprayed 12:50-13:45Hrs Survey and demarcation for blasting 15:30-16:10Hrs Drilling for blast 16:50-17:30Hrs Charging 20:00-22:00Hrs Blast 22:25Hrs Ventilation 22:25-23:00Hrs Mucking and scaling 23:00-3:50 Arrangement for 1st layer of shotcrete 3:50-4:30hr.	Face Ch: K0+082.5 K0+079-0+082.5 Scaling 7:30-10:00Hrs Geological mapping 10:00-10:30Hrs 1st layer shotcrete 10:30-11:50Hrs Qty 5.6m3 Preparation for drilling rock bolts 12:20-13:00Hrs Drilling for rock bolts 14:20-19:00Hrs Drilling for remaining rock bolts 19:00-20:00Hrs Grouting and installation of rock bolts 20:00-00:15Hrs K0+82.5- Survey and demarcation for blast 19:00-19:30Hrs Drilling for blast 1:30-5:30Hrs Charging and blast 5:30-6:55Hrs	K0+082.5-0+086 Mucking and scaling 7:30-13:00Hrs Geological mapping (Q=1.67)13:20-14:00Hrs K0+082.5-0+086 1st layer K0+082-0+082 2nd layer Shotcrete sprayed 14:45-18:00Hrs K0+086- Survey for blast 23:00Hrs-23:30Hrs Drilling for blast 23:30 Hrs-3:00Hrs Charging and blast 3:30 Hrs-5:30Hrs
	K0+502-0+499 Arrangement for drilling for blast 8:00Hrs-9:00Hrs Drilling for blast 9:40Hrs-17:00Hrs Charging for blast 17:00-19:00Hrs Blast 19:30Hrs No work due to shortage of resources 20:00Hrs-7:00Hrs	K0+502-0+498.5 Mucking and scaling 7:30Hrs-12:00Hrs Arrangement for 1st layer shotcrete 13:00Hrs- No activity 19:30-5:30Hrs	Face Ch.498.5~ K0+498.5 No work 7:00~9:00Hrs Drilling for blast 9:00~13:00Hrs Charging and blasting 13:20~14:59Hrs Mucking 15:30~18:00Hrs Installation of thickness pins 19:30~20:30Hrs Arrangement for shotcrete 20:30~1:20Hrs 1st layer shotcrete sprayed 8m3 1:20~1:45Hrs K0+505~k0+498 Marking and Arrangement for drilling of rock bolt 4:20~4:20hr. Drilling for rock bolt 4:20~6:00hr.	Face Ch.498 K0+505-498.5 Drilling for rock bolts 8:00-09:15Hrs Arrangement for grouting 9:15-10:00Hrs Grouting and installation of rock bolts 10:00-13:30Hrs 59Pcs grouted and 07 Pcs collapsed K0+496- Survey and demarcation for blast 14:45-15:15Hrs Drilling for blast 15:30-19:00Hrs Charging and blast 19:00-20:05Hrs Explosive Qty 250KG Mucking and scaling 21:00-03:20Hrs Arrangement for 1st layer of shotcrete 3:20-3:50Hrs 1st layer of shotcrete sprayed 6m3 4:20-5:00Hrs	K0+493~ Survey for blast 8:00-9:30Hrs Drilling for blast 10:00-14:00Hrs Charging and blast 14:00-17:09Hrs Mucking and scaling 19:30-00:30Hrs Arrangement for 1st layer shotcrete 00:30-1:40Hrs Spraying 1st layer shotcrete 6m3 1:40-2:30Hrs
	K1+003.5- Mucking 7:30-11:30Hrs Waiting of excavator for scaling 11:30-12:00Hrs Scaling 12:00-14:30Hrs Waiting for surveyors 15:00-17:30Hrs K1+006.5- Survey for blast 14:00-15:00Hrs Drilling for blast 19:30-12:35Hrs Charging for blast 00:35-02:10Hrs Blast and ventilation 2:25-02:50Hrs- Mucking and scaling 3:00-06:30Hrs	Geological mapping 20:20~20:50 Installation of thickness pins 20:50~21:30Hrs Arrangement for shotcrete 21:30~22:30Hrs	K1+010.6- No work 7:00-8:00Hrs Mucking and scaling 8:00-14:00Hrs Geological mapping 14:10-14:30Hrs No work 14:30-15:30Hrs Installation of shotcrete thickness pin 15:30-16:00Hrs Arrangement of first layer of shotcrete 19:30-21:00hr. Waiting for TM 21:00-00:40hr. 1st layer of shotcrete 00:40-01:30hr. No work 01:30-7:00hr. K0+920-0+930 Arrangement for remedial shotcrete 16:20-17:10Hrs	K0+690-K0+970 Fixing of wire mesh 8:00-17:30Hrs Demarcation for rock bolts 9:30-10:00Hrs Drilling for rock bolts 21:00-2:00Hrs K0+880-K0+950 Drilling for weep hole 2:30-6:00Hrs	K1+003-K1+013 Arrangement for grouting of rock bolts 7:30-10:45Hrs Grouting and installation of rock bolts 10:45-16:00Hrs (49 Nos installed and 3 holes collapsed) K0+960- Fixing of wire mesh 7:30-17:30 Fixing of wire mesh 19:30-4:30Hrs

Appendix K [9/34]

		Fixing of wire mesh 20:00Hrs~5:30Hrs	Shotcrete sprayed (6m6) 17:20~18:00Hrs		
			K0+960~ Fixing of wire mesh 19:30~05:30Hrs		
Left Bank Traffic Tunnel (From Outlet)	K1+261~ Survey for blast 8:00Hrs-8:30Hrs Waiting for drilling jumbo 8:30-9:00Hrs Drilling for blast 9:00~14:00Hrs Charging for blast 14:00~18:50Hrs Blast 19:00Hrs Mucking and scaling 19:30~04:20 Arrangement for 1st layer shotcrete 4:30~	K1+261~ No work 7:30~9:30Hrs Arrangement for 1st layer shotcrete 9:30~10:30Hrs Spraying 1st layer shotcrete 10:30~11:20Hrs (8m3) K1+255~ Drilling for blast 12:00~14:30Hrs Charging 14:30~17:30Hrs Blast 17:40 Mucking and scaling 20:00~6:00		K1+290~ Fixing of wire mesh 8:00~5:00Hrs	K1+290~K1+270 Mucking and scaling 7:30~16:30Hrs Fixing of wire mesh 19:30~5:30Hrs
Right Abutment access road to Cable Crane Platform at D/S (Right bank)	CH: 0+098 Excavation with jack hammer 9:00~12:30Hrs Drilling for blast 14:00~17:30Hrs	El: 1052~1051 Excavation with jack hammer 8:30~17:20Hrs	El: 1050- Drilling for blast 08:00-17:00Hrs Drilling for blast 20:00-5:00Hrs	No work 7:00–7:00Hrs	K0+098-0+105 Excavation 7:30-11:00Hrs Drilling for blast 11:00-14:00Hrs Charging and blast 14:00-15:20Hrs Excavation 15:40-17:30Hrs
Cable crane foundation (Right Bank)	El: 1052–1051 Excavation with jack hammer 9:00–14:00Hrs El: 1055–1051 Grouting of rock bolts 14:30–18:10Hrs (40pcs) Note: Quality issue in Rock Bolts Grouting and safety issue. Contractor has not followed method of grouting. Even contractor site team has instructed on the spot to rectify the method but they refused to follow. After that DHC site team coordinated with Mr. Yen (QAQC site in-charge) but he did not take any action.	CH: 0+095~0+100 Drilling for pre splitting hole blasting 9:00~10:00Hrs Charging for blast 10:10~11:00Hrs Blast 11:20Hrs	No work 7:00~7:00Hrs	El: 1050~ Drilling for blast 8:00~17:00Hrs Drilling for blast 20:00~5:00Hrs	El: 1050~ Drilling for pre-splitting hole blast 7:30~18:00Hrs
Siglo RCC Crush plant No. 2 and Siglo RCC Batching plant No. 2	Upstream K0+080-0+160 Downstream No work due to local villagers stop the work 07:30Hrs-7:30Hrs No work	No work 7:00~7:00Hrs	No work 7:00~7:00Hrs	No work 7:00~7:00Hrs	No work 7:00~7:00Hrs
Uchar New Crushing plant #01	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs	Batching plant Construction of cable trench at power station 7:30~17:30Hrs Welding works 7:30~17:30Hrs
Kass Camp Parking plateform (Day Work)	No work	No work	No work	No work EL.1018~	Out to Out State of the Association
CK-9-27 LU-2	Excavation 7:30–17:30Hrs Drlling for blast 10:00–17:30Hrs	Excavation with excavator 8:00–17:30Hrs	9:00~11:00Hrs Grouting and installation of rock bolt 3No's installed 13:30~14:00Hrs No work due to grouting machine breakdown	EL:1018~ K0+400~0+420 Charging for blast and blast 12:20~13:30Hrs K0+380~K0+490 EL:1041~1052 Drilling for rock bolts 7:30~16:00Hrs Cable Crane Platform EL. 1032 Excavation 8:00~17:00Hrs No work 17:00~7:00Hrs	Cable Crane Platform EL. 1032 El:1053–1056 Arrangement for grouting rock bolts 8:00–13:00Hrs No work (malfunctioning of grouting machine) 13:00–19:00Hrs El:1018~ Drilling for rock bolts 9:00–16:30Hrs Excavation 8:00–17:30Hrs
Front of Adit -1		Dumping and back filling for Cr2 ceremonial platform	Dumping and back filling for Cr2 ceremonial platform 7:30~15:00Hrs	Dumping and back filling for Cr2 ceremonial platform 7:30~15:00Hrs	Dumping and back filling for Cr2 ceremonial platform 7:30~17:30Hrs
Date/Day Location	11 Tue.	12 Wed.	13 Thu.	14 Fri. Top Slab Part 12	15 Sat.
Diversion Tunnel A INLET	Top Slab Part V Fixing of formwork and welding works 7:30–17:30Hrs No work 19:30–5:30Hrs Top Slab Slope Area Removal of formwork and scaffolding 7:30–17:30Hrs Removal of formwork and scaffolding 19:30–5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30–17:30Hrs No work 19:30Hrs–5:30Hrs Gate Slot Right side Surface finishing 8:00–17:30Hrs No work 19:30–5:30Hrs Part-1 Fixing of reinforcement 7:30–17:30Hrs Preparing concrete surface for next pour 7:30–17:30Hrs	concrete 7:30~18:00 Making access and other arrangement 19:30~5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30~18:00 No work 19:30~5:30Hrs Part-1	arrangement 19:30Hrs-18:00Hrs Pouring of concrete 18:05Hrs-7:00Hrs Top Slab Removal of scaffolding downside and slope area 19:30-5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30-17:30Hrs Part-1 Pouring of concrete 7:00-9:14Hrs Total Quantity 713m3 Green cutting and curing of concrete 19:30-4:00Hrs	Pouring of concrete 7:00-13:42Hrs Qty=332m3 Curing 23:00Hrs-3:00Hrs Removing of formwork 19:30Hrs-5:50Hrs Top Slab Cleaning surface and formwork 7:30-17;30Hrs No work Gate Slot Left side Fixing and welding of gate	Top Slab Part 12 Removing of formwork 7:30–17:30Hrs Transition part Left and Right Side Removing of formwork 19:30–5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30–17:30Hrs No work 19:30–5:30Hrs Part-1 Curing 7:30–15:30Hrs Removing of formwork and loading to outside 19:30Hrs–5:30Hrs Part-4 No work Removing of formwork and loading to outside 19:30Hrs–5:30Hrs

Appendix K [10/34]

					Appendix It [10/04]
Diversion	Arrangement for pouring of concrete 19:30–23:30Hrs Pouring of concrete 1:00–7:00Hrscontinue Part-4 Removal of scaffolding 7:30–17:30Hrs Concrete repairing and finishing work 8:30–19:00Hrs Removal of scaffolding 19:30–5:30Hrs Ko+425–0+460	K0+425~0+460	Removal of scaffolding 19:30~5:30Hrs K0+425-0+460	Removal of scaffolding and shifting to outside 7:30-17:30Hrs Removal of scaffolding and shifting to outside 19:30-5:30Hrs	Downstream
Tunnel A UNDER GROUND	Cleaning and washing of sludge from invert surface 7:30–17:30Hrs Cleaning and washing of sludge from invert surface 19:30 – 5:30Hrs Downstream K0+693–K0+705 Left side Cleaning invert for concrete and formwork fixing 7:30–9:00Hrs No work 9:00–17:30Hrs K1+293–1+305 Right Side Invert concrete surface finishing 7:30–17:30Hrs No work 19:30–5:30Hrs K1+353–1+365 Left side Invert concrete surface finishing 7:30–17:30Hrs No work 19:30–5:30Hrs K1+353–1+365 Left side Invert concrete surface finishing 7:30–17:30Hrs No work 19:30–5:30Hrs K1+353–1+444 Left Wall Arrangement for grouting 8:00–8:30Hrs Drilling for remaining rock bolts 8:30–16:10Hrs Grouting and installation of rock bolts 9:30–17:10Hrs (35 pcs grouted) No work 19:30–5:30Hrs Outlet & Outside K1+444–1+479 Left Side Fixing of scaffolding and formwork 7:30–17:30Hrs Fixing of scaffolding and formwork 7:30–17:30Hrs Fixing of scaffolding and formwork 19:30–5:30Hrs Pouring of self-compacted concrete 2nd Lift 22:00–3:30Hrs (QTY 72m3) K1+440–1+444 Left Side Arrangement for 2nd layer shotcrete 19:30–21:30Hrs Spraying 2nd layer shotcrete 21:30–3:30Hrs (48m3) K1+430– Right Side Cleaning invert rock surface for lean concrete 7:30–17:30Hrs No work 19:30Hrs–5:30Hrs Slope Protection Right wall Removal of loose rock 7:30–17:30Hrs Fixing of scaffolding and formwork for 5th lift 19:30–5:30Hrs	Cleaning and washing of sludge from invert surface 7:30–17:30Hrs Cleaning and washing of sludge from invert surface 19:30–5:30Hrs Downstream (K)+693–K0+705 Left side Cleaning invert for concrete and formwork fixing 7:30–17:00 K1+197–1+209 Right Side Cleaning surface for Invert 1m concrete 7:30–17:30 Cleaning surface for Invert 1m concrete 19:30–5:30 K1+444–1+472 Drilling for anchor bar at invert 8:00–13:30Hrs Arrangement for grouting of anchor bar at invert 13:30–14:30Hrs Grouting of anchor bar at invert 14:30–17:30Hrs (12 Pcs grouted) K1+467–1+471 Drilling for remaining rock bolts 8:00–9:30Hrs Outlet & Outside K1+410–1+444 Left wall Drilling for weep holes 00:30–5:30Hrs K1+444–1+479 Left Side Fixing of scaffolding and formwork for self-compacted concrete 7:30–5:30Hrs K1+444–1+472 Right Side Fixing of formwork for self-compacted concrete 19:30–5:30Hrs Slope Protection Right wall Arrangement for concrete 5th lift 7:30–17:30Hrs	Cleaning and washing of sludge from invert surface and loading 7:30–17:30Hr No Work 19:30–7:00Hrs Downstream K0+595– Cleaning + Washing sludge and loading 20:30–5:30Hrs K0+693–K0+705 Left side Pouring of invert 1m concrete 12:30–16:20Hr Cby127m3. Surface finishing of invert concrete 19:30–4:30Hrs K1+197–1+209 Right Side Cleaning surface for Invert 1m concrete 7:30–18:00Hr K1+209 Right Side Excavation with excavator 7:30–13:45Hr K1+444–1+472 Right Side Fixing and oiling of formwork + welding works for formwork support 7:30–17:30Hr. K1+467–1+471 Drilling for remaining rock bolts 8:00–17:00Hrs Outlet & Outside K1+410– Right wall + left wall Drilling for weep holes	Cleaning and washing of sludge from invert surface and loading 7:30–17:30Hr No Work 19:30–7:00Hrs Downstream K0+400–0+6 Sprayed remedial shotcrete 10:55–15:00Hrs K0+595– Cleaning + Washing sludge and loading 7:30–17:30Hrs K0+693–K0+705 Left side Surface finishing of invert concrete 7:30–16:30Hrs K1+197–1+209 Right Side Cleaning surface for Invert 1m concrete 7:30–17:30Hrs Cleaning surface for Invert 1m concrete 19:30–5:30Hrs K1+209– Right Side Excavation and mucking 7:30–17:00Hrs K0+705–0+717 Left side Cleaning of surface en Lescavation of surface 19:30Hrs–2:00Hrs Pouring of concrete 1:45Hrs–5:10Hrs (Qty 126m3) K0+813– Cleaning of surface and excavation 19:30Hrs–5:30Hrs K1+305–K1+317 Right side Pouring of concrete 23:25Hrs–1:45Hrs (132m3) Outlet & Outside K1+444–1+479 Left Side Fixing and welding of formwork for self-compacted concrete 7:30–17:30Hrs Pouring of concrete 4:55Hrs– K1+456–1+468 Right side Arrangement for pouring concrete 7:30–10:30 Pouring of invert bedding concrete 10:30–16:30Hrs (Qty 180m3) Slope Protection Right wall No work 7:30–13:00Hrs Pouring of concrete 16:30–23:20Hrs (Qty 180m3) Slope Protection Right wall No work 7:30–13:00Hrs Pouring of concrete 13:25–15:25Hrs Qty=12m3	K0+522- Sprayed remedial shotcrete Sprayed remedial shotcrete 9:55-15:00Hrs Inside invert surface Cleaning and Washing sludge and loading 7:30-17:30Hrs K1+197-1+209 Right Side Cleaning surface for Invert 1m concrete 7:30-15:30Hrs Pouring of concrete 16:20-22:45Hrs Quantity= 108m3 K1+209- Right Side Excavation and mucking 7:30-17:30Hrs Cleaning rock surface for invert concrete 19:30-23:00Hrs K0+705-0+717 Left side Concrete Surface finishing 7:30-17:30Hrs K0+707-0+729 Left side Cleaning for invert concrete 19:30-22:00Hrs Pouring of concrete 22:50-2:00Hrs Quantity= 120m3 K1+317-1+329 Right side Pouring of concrete 3:40-6:15Hrs Quantity= 120m3 K1+30-16:30Hrs Quantity= 156m3 Quantity= 156m3 Outlet & Outside K1+444-1+479 Left Side Fixing and welding of formwork for self-compacted concrete 7:30-17:30Hrs Quantity= 56m3 Fixing of formwork 19:30-5:30Hrs K1+444-1+468 Right side Fixing of scaffolding for self-compacted concrete 7:30-17:30Hrs Fixing of formwork 19:30-5:30Hrs K1+444-1+468 Right side Fixing of scaffolding for self-compacted concrete 7:30-17:30Hrs Fixing of formwork 19:30-5:30Hrs K1+444-51+468.5 Right side Concrete Surface finishing 7:30-10:30Hrs
Right Bank Diversion inlet	K0+086-0+089 Mucking and scaling 8:30-13:15Hrs Mapping 13:25-13:45Hrs Arrangement for 1st layer of shotcrete 14:00-14:30Hrs 1st layer of shotcrete 14:30-16:00Hrs 5m3. K0+089- Drilling for blast 17:00-18:00Hrs Drilling for blast 19:30-22:10Hrs Charging for blast 22:15-1:50Hrs Blast 2:10Hrs Mucking and scaling 2:40-5:30Hrs	K0+089.5-0+092.5 Mucking and scaling 8:00-11:20Hrs Mapping 11:20-11:50Hrs Arrangement for 1st layer of shotcrete 12:30-13:30Hrs 1st layer of shotcrete 14:00-15:00Hrs (Qty 8m3) K0+092.5- Survey for blast 16:15-16:45Hrs Drilling for blast 17:00-18:00Hrs Drilling for blast 19:30-21:20Hrs Charging for blast 21:30-22:25Hrs Blast 22:30Hrs Mucking and scaling 23:00-5:30Hrs		K0+093.5-0+097.5 Arrangement for shotcrete 7:30-9:30Hrs Spraying 1st layer of shotcrete 9:30-10:40Hrs K0+082-0+097 Demarcation for rock bolts 13:00-14:00Hrs Drilling for rock bolts 14:30-17:00Hrs Arrangements for grouting 17:00-17:40Hrs Grouting and installation of rock bolts 19:30-1:00Hrs (83Pcs grouted and 05pcs collapsed) K0+098- Survey for blast 2:00Hrs-2:30Hrs Drilling for blast 3:00Hrs-6:00Hrs	Top Slab Part 12 Removing of formwork 7:30-17:30Hrs Transition part Left and Right Side Removing of formwork 19:30-5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30-17:30Hrs No work 19:30-5:30Hrs
Right bank diversion outlet	K0+490~ Drilling for blast 7:30~9:30Hrs Charging and blast 10:40~13:08Hrs Mucking and scaling 14:00~21:00Hrs Geological mapping (Q value 1.47) 22:00~22:20Hrs Arrangement for 1st layer of shotcrete 22:00~22:30Hrs Spraying 1st layer shotcrete 22:30~23:10Hrs (Qty 8m3) K0+488~ Survey for blast 23:05~23:30Hrs Drilling for blast 23:40~5:30Hrs	K0+488~ Drilling for blast 7:30~8:15Hrs Charging for blast 8:30~10:20Hrs Blast 10:35Hrs Mucking and scaling 11:00-16:30Hrs Mucking and scaling 19:30~21:30Hrs Geological mapping Q value 1.67 22:00-22:30Hrs Arrangement for 1st layer shotcrete 22:30-23:00Hrs Spraying 1st layer shotcrete 23:00-23:40Hrs (Qty 8m3) K0+497~0+486 Drilling for rock bolts 00:20~5:30Hrs		S.00rirs=0.00rirs KiO+485- Mucking and scaling 8:00-14:30Hrs Mapping 14:30~15:00Hrs Qv=1.46 K0+481.5- Survey for blast 15:30~16:00Hrs Drilling for blast 16:30-18:00Hrs Charging for blast 20:45-22:20Hrs Blast 22:30Hrs Mucking and scaling 23:00Hrs-5:00Hrs	Part-1 Curing 7:30~15:30Hrs Removing of formwork and loading to outside 19:30Hrs~5:30Hrs Part-4 No work Removing of formwork and loading to outside 19:30Hrs~5:30Hrs

Appendix K [11/34]

Left Bank Traffic Tunnel (From Inlet)	7:30–5:30Hrs Drilling for pilling 7:30–17:30Hrs Drilling for pilling 19:30–7:30Hrs Drilling for pilling 19:30–7:30Hrs Phase II-slot 8-Hole1 Drilling for core sampling 7:30–19:30Hrs Drilling for core sampling 19:30–7:30Hrs Phase I-slot 3-Hole2 Drilling with rotary machine 8:00–17:30Hrs No work 19:30–7:00Hrs III-3 Block # 04 Block Fixing of reinforcement 7:30–17:30Hrs Fixing of reinforcement 19:50–5:30Hrs III-1 Block # 08 Fixing of reinforcement 7:30–17:30Hrs Fixing of reinforcement 19:30–5:30Hrs III-1 Block # 06 Pouring of concrete 7:00–8:30Hrs Total quantity 364m3 Removing of formwork 20:00–5:30Hrs III-01 Block # 04 Fixing of reinforcement and fixing formwork 7:30–17:30Hrs EL.775.3–775.5 Left side Drilling for rock bolts 7:30–19:00Hrs No work 7:30–9:00Hrs Survey for blast 9:00–9:40Hrs Drilling for blast Survey for blast 9:00–9:40Hrs Drilling for blast U:00–14:45Hrs K0+960–K0+970	Starter Dam Massive rock back filling + roller compaction 7:30-17:30Hrs Massive rock back filling + roller compaction 19:30-5:30Hrs Drilling for pilling 19:30-17:30Hrs Drilling for pilling 19:30-5:30Hrs Phase II-slot 8-Hole1 Drilling for core sampling 7:30-15:00Hrs Drilling for core sampling 19:30-5:30Hrs Phase I-slot 3-Hole2 Drilling with rotary machine 10:00-17:30Hrs No work 19:30Hrs-5:30Hrs III-3 Block # 04 Block Fixing of reinforcement 7:30-18:00Hrs Fixing of reinforcement 19:30-5:30Hrs III-1 Block # 08 Fixing of reinforcement 7:30-17:30Hrs Fixing of reinforcement and welding work 19:30-5:30Hrs III-1 Block # 08 Fixing of reinforcement and fixing formwork 7:30-17:30Hrs III-1 Block # 03 and III-06 Block # 06 Fixing of reinforcement and welding work 19:30-5:30Hrs UI-05 Block # 03 Fixing of reinforcement and welding work 19:30-5:30Hrs UI-05 Block # 03 Fixing of reinforcement and welding work 19:30-5:30Hrs UI-05 Block # 05 Fixing of reinforcement and welding work 19:30-5:30Hrs UI-05 Block # 05 Fixing of reinforcement and welding work 19:30-5:30Hrs UN-980- Drilling for weep hole 9:00-17:30Hrs	compaction 7:30–17:30Hrs Drilling for pilling 7:30–17:30Hr No work 19:30Hrs–5:30Hrs EL 775.3–777.5 Arrangement for grouting 23:00Hrs–00:00Hrs Grouting for rock bolt 00:00Hrs–5:30Hrs Phase II-slot 4 Arrangement for concrete 7:30–17:30Hr Pouring of concrete 21:00Hrs–7:00Hrs Phase II-slot 8-Hole1 Drilling for core sampling 7:30–17:30Hr Drilling for core sampling 19:30–7:00Hr Phase I-slot 3-Hole2 Drilling with rotary machine 08:00–17:30Hr Slot 3-Hole2 Drilling with rotary machine 08:00–17:30Hrs No work 19:30Hrs–5:30Hrs III-3 Block # 04 Block Fixing of reinforcement 7:30–17:30Hr No work 19:30Hrs–5:30Hrs III-1 Block # 08 Fixing of reinforcement 19:30–5:30Hr III-01 Block # 04 Fixing of reinforcement 19:30–5:30Hr III-01 Block # 03 and III-06 Block # 06 Fixing of reinforcement and welding work 7:30–17:30Hr. Fixing of reinforcement and welding work 7:30–17:30Hr. Fixing of reinforcement and welding work 7:30–17:30Hr. Fixing of reinforcement and welding work 7:30–17:30Hr. Fixing of reinforcement and welding work 19:30–5:30Hr.	7:00–17:30Hrs Starter Dam Massive rock back filling + roller compaction 7:30–17:00Hrs Drilling for pilling 7:30–17:30 Drilling for pilling 19:30–7:00 EL 775.3–777.5 Arrangement for grouting 7:30Hrs–8:00Hrs Grouting for rock bolt 8:30Hrs–16:30Hrs 21No's Grouted Phase II-slot 4 Pouring of concrete 7:00Hrs–9:30Hrs Quantity 295m3 Phase II-slot 8-Hole1 Drilling for core sampling 7:30–19:00 Drilling for core sampling 7:30–19:00 Drilling for core sampling 19:30–7:00 Phase I-slot 3-Hole2 Drilling with rotary machine 08:00–17:30Hrs No work 19:30Hrs–5:30Hrs III-2 Block # 04 Block Arrangement for pouring concrete 7:30–17:30Hrs III-1 Block # 08 Fixing of formwork + oiling and welding 19:30–5:30Hrs III-102 Block # 07 Fixing of reinforcement and PVC pipe 7:30–17:30Hrs Fixing of reinforcement and PVC pipe 19:30–5:30Hrs III-05 Block # 03 Fixing and welding formwork 7:30–16:00Hrs Fixing of freinforcement and PVC pipe 19:30–5:30Hrs III-03 Block # 06 Installing PVC pipe 7:30–16:00Hrs Fixing of reinforcement and PVC pipe 19:30–5:30Hrs III-03 Block # 06 Installing PVC pipe 7:30–16:00Hrs Fixing of reinforcement and PVC pipe 19:30–5:30Hrs III-03 Block # 06 Installing PVC pipe 7:30–16:00Hrs Fixing of reinforcement and PVC pipe 19:30–5:30Hrs III-016-Mucking 7:30–16:00Hrs Scaling 16:00–17:30Hrs Geological mapping Q value 1.46 19:20Hrs–19:50Hrs K1+019-6	Fixing of reinforcement 19:30–5:30Hrs III-02 Block # 04 Fixing of reinforcement 7:30–17:30Hrs III-01 Block # 04 Pouring of concrete allowed 9:42Hrs No work 19:30Hrs~5:30Hrs K1+019.6 Mucking and scaling 7:30–17:30Hrs Mapping 19:30–20:00Hrs (Q-vuelle = 1.6) Invert leveling 20:00–21:00Hrs
	18:05~17:55Hrs Qty 24m3 K0+970~ Fixing of wire mesh 19:30~5:30Hrs (Qty 14pcs installed)	Blast 21:05Hrs Mucking and scaling 21:30–5:30Hrs	16:05~17:10Hrs. Blast 17:20Hrs Mucking and scaling 17:30Hrs~5:30Hrs	20:30Ĥrs-21:30Hrs Drilling for blast 23:00Hrs-3:20Hrs Charging for blast 3:20Hrs-4:20Hrs Blast 4:25Hrs Mucking and scaling 5:00Hrs-6:00Hrs K0+975~ Fixing of wire mesh 19;30Hrs-5:00Hrs	Arrangements for shotcrete 21:00–10:00Hrs Geological mapping (Q-value 1.67) 19:30–20:00Hrs Arrangement for 1st layer shotcrete 20:30– 22:30Hrs Spraying 1st layer shotcrete 22:30–23:30Hrs (Qty 8m3) K0+965– Fixing of wire mesh 7:30Hrs–17:00Hrs Spraying 2nd layer shotcrete 23:50Hrs–6:15Hrs (Qty 70m3)
Left Bank Traffic Tunnel (From Outlet)	K1+252- Mucking and scaling 7:30-11:30Hrs K1+290-1+270 Arrangement for 2nd layer of shotcrete 11:30-12:00Hrs 2nd layer of shotcrete 12:20-12:50 Qty 8m3 Shotcrete delayed due to drilling Arrangement for 2nd layer shotcrete 00:30Hrs-1:00Hrs Spraying 2nd layer shotcrete 1:10Hrs-1:40Hrs (Qty 8m3) K1+248- Drilling for blast 13:00-17:30Hrs Drilling for blast 20:00Hrs-21:00Hrs No work Due to shortage of Explosive	15:30–16:00Hrs 2nd layer shotcrete 16:15–17:10Hrs Qty 8m3 Arrangement for shotcrete 21:30–22:20Hrs Spraying 2nd layer shotcrete 22:30–5:30Hrs	7:30Hrs-8:30Hrs Grouting and installation of rock bolts 8:30Hrs-15:45Hr 66pcs installed and 05 Pcs collapse. Washing grout machine and shifting 15:50-17:00Hr. K0+485- Survey for blast 17:00-17:45Hrs Drilling for blast 18:00-22:30Hrs Charging for blast 22:35-00:25Hrs. Blast 00:38Hrs	Mucking and scaling 9:00-17:00Hrs Mapping 17:00-17:30Hrs Qv=0.62 Arrangements for shotcrete 19:30-21:00Hrs Spraying 1st layer shotcrete 22:00Hrs-23:00Hrs (8m3) K1+246- Survey for blast 4:00Hrs-4:30Hrs Drilling for blast 4:30Hrs-6:30Hrs K1+350-	K1+246~ Charging for blast 7:00–8:30Hrs Blast 8:35Hrs Ventilation 8:35–9:00Hrs Mucking and scaling 9:00-17:30Hrs Arrangements for 1st layer shotcrete 21:00–22:00Hrs 1st layer shotcrete 22:00Hrs-23:00Hrs (Qty 8m3) K1+340– Remedial shotcrete 23:00Hrs-3:00Hrs (Qty 16m3) K1+244– Survey for blast 3:00Hrs-3:30Hrs Drilling for blast 3:30Hrs-5:30Hrs
Right	K0+105~0+111	K0+111~	K0+111~0+117	K0+111~0+117	K0+111~0+117
Abutment	Excavation with excavator	Drilling for blast 8:00~17:00	Charging for blast		Drilling for blast 8:00~12:00Hrs
access road to Cable	8:00~17:00Hrs		8:00Hrs~9:00Hrs Blast 9:30Hrs		Charging 12:10~13:20Hrs Blast 14:00Hrs
Crane Platform at			Excavation 10:00Hrs~17:00Hrs		
D/S (Right bank)					
Cable crane	EI: 1050~	EI: 1050~	EI: 1050~	El: 1050~	No work 7:30~17:30Hrs
foundation (Right Bank)	Drilling for blast 8:30~16:30Hrs	Drilling for pre-splitting hole blast 8:10~17:30Hrs	Drilling for blast 8:10~17:30Hrs	Drilling for blast 8:10~18:30Hrs	
Siglo RCC	No work 7:00~7:00Hrs	No work 7:00~7:00Hrs	No work 7:00~7:00Hrs		No work 7:00~7:00Hrs
Batching plant No. 2					Note: Local people stopped work
		<u> </u>	<u> </u>	<u> </u>	i .

Appendix K [12/34]

				1	Appendix K [12/34]
					Reason: 1) Local requested to CGGC to hire their some staff at this location, for which CGGC does not agree. 2) SMR payment issue
Uchar New Crushing plant #01	Batching plant Construction of cable trench at power station 7:30~Hrs Welding works 7:30~17:30Hrs	Batching plant Construction of cable trench at power station 7:30~Hrs Welding works 7:30~17:30Hrs	No Work	No Work	No Work
Kass Camp Parking plateform (Day Work)	No Work	No Work	No Work	No Work	No Work
	Cable Crane Platform EL. 1032 El:1051–1056 Grouting for rock bolts 15:30Hrs~16:00Hrs (3pcs grouted) El:1041 – Drilling for rock bolts 9:00Hrs~16:00Hrs El:1018 – Excavation 8:00~17:30Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolts 8:00~16:00Hrs El:1041~ Drilling for blast 8:00~16:20Hrs El:1018~ Excavation 8:00~17:30Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Arrangement for grouting 7:30~10:00Hrs El:1041~ Drilling for blast 8:00Hrs~16:00Hrs El:1018~ Excavation 8:00~17:00Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolt 8:30Hrs~17:30Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolt 8:30Hrs-17:30Hrs Fixing of scaffolding 8:00Hrs~17:00Hrs
Front of Adit -1	Dumping and back filling for Cr2 ceremonial platform	Dumping and back filling for Cr2 ceremonial platform	Dumping and back filling for Cr2 ceremonial platform	No Work	No Work
Date/Day	7:30~17:30Hrs 16 Sun.	7:30~17:30Hrs 17 Mon.	7:30~17:30Hrs~ 18 Tue.	19 Wed.	20 Thu.
Location Diversion	Top Slab Part 12	Top Slab Part 12	Top Slab Part 2	Top Slab Part 2	Top Slab Part 2
Tunnel A INLET	Removing of formwork 7:30Hrs-17:30Hrs Removing of formwork 19:30Hrs-5:30Hrs Transition part Removing of scaffolding and formwork 19:30Hrs-5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30-17:30Hrs Part-1 Curing 7:30-15:30Hrs Removing of scaffolding and formwork 19:30Hrs-5:30Hrs Part-4 No work Collecting of formwork ,scaffolding and loading to outside 19:30Hrs-5:30Hrs	Removing of formwork 7:30–17:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30–17:30Hrs No work 19:30Hrs–7:00Hrs Gate Slot Right side Pouring of 2nd stage concrete 9:30–7:00Hrs Part-1 Removing formwork and scaffolding 7:30–17:30 Removing of scaffolding and loading to outside 19:30Hrs–5:30Hrs	Removing of formwork 7:30–17:30Hrs Removing of formwork 19:30–5:30Hrs Gate Slot Left side Fixing and welding of gate frame for sill beam 7:30–17:30Hrs Fixing of concrete pipe for 2nd stage and cleaning 19:30–5:30Hrs Gate Slot Right side Pouring of 2nd stage concrete 7:00–9:45Hrs Total Qty = (C-28=90m3),(C-35 =96m3) = 186m3 Part-1 Removing formwork and scaffolding 7:30–17:30Hrs Removing formwork and scaffolding 19:30–5:30Hrs	Removing of formwork 7:30Hrs-17:30Hrs Removing of formwork 19:30Hrs-3:30Hrs Top slab part 3 slop area Removing formwork and shifting by crane 7:30-17:30Hrs Removing formwork and shifting by crane 19:30-3:30Hrs Gate Slot Left side Installation of formwork from top slot side 7:30-17:30Hrs Installation of formwork from top slot side 19:30-3:30Hrs Gate Slot Right side Curing of concrete 7:30-15:00Hrs Part-1 Removing formwork and scaffolding 7:30-17:30Hrs Removing formwork and scaffolding 7:30-17:30Hrs Arrangement for cavity grouting 7:30-17:30Hrs Cavity grouting 1:00Hrs-3:00Hrs Downstream	Removing of formwork 06:30Hrs-14:30Hrs Top slab part 3 slop area Removing formwork and shifting by crane 06:30-12:30Hrs Removing and collecting formwork and scaffolding pipes 20:30hrs-05:30Hrs Gate Slot Right side Curing of concrete 7:30-12:00Hrs Gate Slot Left side Arrangements for pouring 6:30-11:30Hrs pouring of concrete 13:20Hrs-17:15 continue 15m3 Pouring of concrete 23:05Hrs-05:45Hrs continue 16m3 Part-1 Removing formwork and scaffolding pipes and loading 20:00Hrs-05:00Hrs Arrangement for cavity grouting 20:30Hrs-21:00Hrs Cavity grouting at crown portion 21:00Hrs-22:00Hrs total 12 holes grouted 21bags cement used Downstream
Tunnel A UNDER GROUND	concrete 7:30~ 17:30Hrs	K0+580- Sprayed remedial shotcrete 9:00-15:00Hrs K0+621-0+669 Cleaning and washing of sludge 19:30Hrs-5:30Hrs Inside invert surface Cleaning + Washing sludge and loading 7:30-17:30Hrs K1+197-1+209 Right Side Concrete surface finishing 7:30-10:00Hrs K1+209-K1+221 Right Side pouring of concrete 2:25-11:20Hrs Total Quantity poured =148m3 Finishing of concrete surface 11:20-15:00Hrs K0+717-0+729 Left side Concrete surface finishing 7:30- 11:30Hrs K0+729-0+741 Left side Cleaning surface for invert concrete 7:30-11:30Hrs R0+729-0+741 Left side Cleaning surface for invert concrete 7:30-11:00Hrs Pouring of concrete 11:30-16:30Hrs K1+257-K1+221 Excavation and mucking 20:30-23:30Hrs K1+257-K1+221 Excavation and mucking 20:30-23:30Hrs K1+317-K1+329 Right side Arrangement for pouring concrete 7:30-16:00Hrs K1+329-K1+341 Right side Cleaning surface for concrete 7:30-16:30Hrs K1+377-K1+389 Left side Finishing of concrete 7:30-16:30Hrs K1+377-K1+389 Left side Finishing of sludge 19:30-5:30Hrs K1+330-K1+435 Left side Cleaning of sludge 19:30-5:30Hrs K1+437-1+444 Right Wall	K0+650-0+680 Spraying remedial shotcrete 10:30-15:10Hrs K0+600-0+750 Cleaning invert and removing sludge 07:30-17:30Hrs Right Side K1+221-1+233 Cleaning of invert 07:30-17:30Hrs Right Side K1+225-1+245 Excavation 22:30-2:30Hrs K1+100-1+200 Cleaning and removing of sludge from invert 07:30-17:30Hrs Right side K1+329-14-341 Pouring of invert 1m concrete 09:20-13:00Hrs Qty=123m3 Surface finishing 13:00-18:00Hrs Right side K1+341-1+353 Cleaning of surface for invert concrete 19:30-5:30Hrs K1+365-1+389 Cleaning of surface for invert concrete 19:30-5:00Hrs K1+4444-1+447 Right side Cleaning of invert 07:30-16:00Hrs Arrangement for concrete 21:30-2:00HRS Pouring of 1m concrete 2:25-4:45Hrs (Qty 108m3) K1+425-1+437 Cleaning of invert 07:30-17:30Hrs Outlet Left side K1+444-1+479 Removing of scaffolding access 07:30-17:30Hrs Removing of scaffolding and loading 19:30-5:30Hrs Right side K1+444-1+474	K0+650-0+680 Spraying remedial shotcrete 10:30-16:30Hrs K0+750-0+800 Cleaning invert and removing sludge 07:30-17:30Hrs Right Side K1+221-1+233 Cleaning of invert 07:30-17:30Hrs Right side K1+221-1+233 Cleaning of invert 07:30-17:30Hrs Right side K1+329-1+341 Curing of concrete 8:00-10:00Hrs K1+341-1+353 Right side Cleaning for 1m concrete 7:30-10:00Hrs Arrangement for 1m concrete 10:00-13:00Hrs Pouring of concrete 13:00-16:40Hrs Qty=120m3 Surface finishing 16:40-2:30Hrs K1+444-1+437 Right side Finishing concrete surface 7:30-17:30Hrs K1+4425-1+437 Cleaning for 1m invert concrete 19:30-2:30Hrs K1+413-K1+425 Right Side Cleaning for 1m invert concrete 19:30-22:00Hrs Pouring of invert concrete 23:50Hrs-2:15Hrs (Qty 132m3) k1+221-1+245 Right side Cleaning for lean and loading waste material 7:30-16:30Hrs K1+245-1+257 Right side Cleaning of surface for invert concrete 19:30Hrs-3:30Hrs k1+245-1+257 Right side Cleaning of surface 19:30Hrs-2:00Hrs Pouring of surface 19:30Hrs-2:00Hrs Pouring of surface	K0+700-0+750 Spraying remedial shotcrete 06:30-13:30Hrs K0+705-0+735 Cleaning and washing concrete surface 20:00Hrs-5:00Hrs K0+741-0+753 Remedial shotcrete at crown 22:50Hrs-02:30Hrs K0+750-0+800 Cleaning invert and removing sludge 06:30-14:30Hrs Right Side K1+221-1+245 Cleaning of invert for lean concrete 06:30-14;30Hrs K1+221-1+233 Cleaning for invert concrete 20:00Hrs-03:30Hrs K1+233-1+245 Cleaning for invert concrete 20:00Hrs-03:30Hrs Right side K1+245-1+257 Pouring of invert concrete 06:00-08:50Hrs (Qty 98m3) Surface fishing 9:00-14:30Hrs surface finishing 20:00Hrs-23:30Hrs K1+353-K1+365 Right side Pouring of concrete 12:50-17:00Hrs-134m3 Finishing of concrete 20:00Hrs-02:30Hrs Right side K1+437-1+425 Cleaning invert for concrete 06:30-14:30Hrs Cleaning invert for concrete 20:00-05:00Hrs K1+425-1+437 Grouting for rock dowels 23:30Hrs-01:30Hrs Right side K1+413-1+425 Finishing concrete surface 06:00-13:00Hrs Outlet Left side K1+444-1+479

Appendix K [13/34]

	Fixing of scaffolding for self- compacted concrete 7:30–17:30Hrs Fixing of scaffolding and formwork 19:30–5:30Hrs K1+444–1+479 Left Side Pouring of self-compacted concrete 13:00–17:30Hrs 63m3 Pouring of self-compacted concrete 3:20–6:40Hrs 39m3	Drilling for rock bolt 22:00–23:00Hrs K1+444–1+479 Left Side 6th Pouring of self-compacted concrete 7:30–12:00Hrs Quantity 63m3 Fixing of formwork and welding work 19:30Hrs–5:30Hrs K1+444–1+478 Right side Fixing of formwork and welding works for self-compacted concrete 7:30–17:30Hrs Fixing of formwork and welding works for self-compacted concrete 19:30–5:30Hrs K1+4444–1+479 Right side 1st lift Pouring of self-compacted concrete 11:30–15:30Hrs Qty=78m3	Fixing of formwork for self- compacted concrete 07:30~15:30Hrs Pouring of concrete 15:30~22:48Hrs (Qty 62m3)	Outlet Left side K1+4444~1+479 Excavation and mucking 8:00-17:30Hrs Excavation with jackhammer and mucking 19:30Hrs-3:00Hrs Right side K1+444~1+474 3rd lift Welding works and Arrangements for pouring 7:30-16:00Hrs Pouring of self-compacted concrete 17:30Hrs-00:10Hrs (86m3)	Removing of scaffolding 06:30-12:30Hrs K1+444-1+478 Excavation mucking and cleaning 21:00Hrs-03:00Hrs Right side K1+444-1+474 4th lift Welding works and Arrangements for pouring 06:30-08:00Hrs Pouring of self-compacted concrete 08:00-13:00Hrs Qty=47m3 Fixing of formwork and welding 20:00Hrs-22:55Hrs arrangement for pouring of concrete 22:00 Hrs-22:55 Hrs Pouring of concrete 22:55 Hrs-01:10 Hrs 5th lift 46m3 and 6th lift 23m3 total 69m3 Outlet outside Vs portal Drilling for rock bolts 21:30 Hrs-22:30Hrs 12 holes drilled
Starter Dam	Drilling for pilling 7:30–17:30Hrs Drilling for pilling 19:30–7:00Hrs Phase II-slot 9-Hole1 Drilling for core sampling 7:30–17:30Hrs Drilling for core sampling 19:30–7:00Hrs III-3 Block # 03 Block Fixing of reinforcement 7:30–17:30Hrs III-1 Block # 06 Fixing of reinforcement 7:30–17:30Hrs III-1 Block # 06 Fixing of reinforcement 7:30–17:30Hrs III-01 Block # 01 Fixing of reinforcement 19:30–5:30Hrs III-01 Block # 01 Fixing of reinforcement 19:30–5:30Hrs III-01 Block # 07 Fixing and welding formwork 7:30–17:30Hrs III-05 Block # 03 Fixing of reinforcement 7:30–17:30Hrs III-05 Block # 01 Fixing of reinforcement 7:30–17:30Hrs III-01 Block # 01 Fixing of reinforcement 7:30–17:30Hrs III-02 Block # 01 Fixing of reinforcement 7:30–17:30Hrs III-01 Block # 04	Cut off wall Percussion drilling 7:00~17:30Hrs Starter Dam Drilling for pilling 19:30~17:30Hrs Drilling for pilling 19:30~7:00Hrs Phase II-slot 9-Hole1 Drilling for core sampling 7:30~16:00Hrs Drilling for core sampling 19:30~7:00Hrs Phase II-slot 5 Arrangement for pouring concrete 11:30~15:00Hrs Pouring of concrete 21:15Hrs~7:05Hrs (Qty 355m3) III-3 Block # 01 Block Fixing of reinforcement 19:30~6:00Hrs III-1 Block # 04 Fixing of reinforcement 19:30~6:00Hrs III-1 Block # 04 Fixing of reinforcement 19:30~6:00Hrs III-1 Block # 01 Fixing of reinforcement 19:30~6:00Hrs III-1 Block # 01 Fixing of reinforcement 19:30~6:00Hrs III-1 Sing of reinforcement 19:30~6:00Hrs Fixing of reinforcement 19:30~6:00Hrs Fixing of reinforcement 19:30~6:00Hrs Fixing of reinforcement 19:30~6:00Hrs Fixing of reinforcement 19:30~6:00Hrs III-01 Block # 04 Fixing of reinforcement 19:30~6:00Hrs III-01 Block # 04 Fixing of reinforcement 19:30~17:30Hrs Fixing of reinforcement 19:30~17:30Hrs Fixing of reinforcement 19:30~6:00Hrs III-01 Block # 04 Chipping 7:30~16:30Hrs	Cut off wall Percussion drilling 7:00–17:30Hrs Starter Dam Drilling for pilling 7:30–17:30Hrs Drilling for pilling 19:30–7:00Hrs Phase II-slot 9 Drilling for core sampling 07:30–17:00Hrs Pilling for core sampling 19:30–7:00Hrs Phase III-5 Block 3 Preparation for pouring concrete 07:3-14:00Hrs Pouring of concrete 14:00–03:00Hrs Total quantity poured (260m3) Phase II-2 Block 4 Pouring of concrete 20:00–7:00Hrs	7:30-17:30Hrs Drilling for pilling 19:30-7:00Hrs Phase II-slot 9 Drilling for core sampling 07:30-17:00Hrs Drilling for core sampling	Cut off wall Percussion drilling 06:30~17:30Hrs Percussion Drilling 19:30 Hrs~05:30 Hrs Starter Dam Drilling for pilling 06:30~17:30Hrs Phase I-slot 7 Drilling for core sampling 06:30~17:30Hrs Phase III-2 Block 3 Fixing of PVC pipes 06:30~12:30Hrs Fixing form work and welding 06:30~12:30Hrs Fixing form work and welding 06:30~12:30Hrs Phase III-3 Block 4 Pouring of concrete 07:00~15:30Hrs Qty= 322m3 Phase III-5 Block 5 Fixing of formwork 06:30~12:00Hrs Phase II-05 block II05 Fixing of reinforcement and welding 20:00Hrs~05:30Hrs Phase II-01 block 04 Fixing of reinforcement 20:00Hrs~05:30Hrs
Right Bank Diversion inlet	Charging for blasting 10:30-12:00Hrs Blast 12:09 Mucking and scaling 13:15-18:00Hrs Arrangement for 1st layer shotcrete 20:00-21:00Hrs Spraying 1st layer shotcrete 21:00-21:40Hrs (8m3) Mapping Q value 1.87 20:55-21:10Hrs K0+104- Survey for blast 23:00-23:30Hrs Drilling for blast 00:30-4:00Hrs Charging for blast 4:30-5:30Hrs	K0+104– Mucking and scaling 8:00Hrs Mapping 15:30–16:00Hrs Qv 1.88 Arrangement for shotcrete 14:00–14:30Hrs Sprayed a layer of shotcrete 16:00–16:40Hrs Arrangements for 2nd layer shotcrete 16:50Hrs–6:40Hrs K0+097–0+104 Marking for drilling rock bolt 19:30Hrs–21:00Hrs Drilling for rock bolt 21:20Hrs–1:15Hrs Grouting for rock bolt 1:30Hrs–3:40Hrs (48pcs grouted) K0+406.5– Survey for blast 3:50Hrs–4:20Hrs Drilling for blast 4:30Hrs–6:00Hrs	KO+106.5 Drilling for blast 7:30~10:30Hrs Charging for blast 10:35~12:00Hrs Blast carried out 12:20Hrs(225Kg explosive used) Mucking and scaling 13:00~4:30Hrs Geological mapping 17:30~18:00Hrs(0.v 1.67) K0+109.5 Drilling for blast 19:30~23:00Hrs Charging for blast 23:00~00:05Hrs blast carried out 00:10 (250Kg explosive used) Mucking and scaling 00:20~6:30Hrs	K0+107.5-0+112.5 Arrangement for 1st layer shotcrete 8:00:9:00Hrs Sprayed 1st layer of shotcrete 9:00-9:40Hrs Total quantity 8m3 K0+97-0+106 Sprayed second layer of shotcrete 11:00 14:12hrs(total quantity 16m3 K0+109.5-0+112.5 Geological mapping 8:00-8:45Hrs(Q.V 1.87) K0+112.5- Survey for blast 14:30-15:10Hrs Drilling for blast 15:30-17:30Hrs Drilling for blast 20:00-22:50Hrs Charging for blast 23:00Hrs-00:00Hrs Blast 00:05Hrs Mucking and scaling 00:45Hrs-3:30Hrs	K0+112.5 Mucking and scaling 07:00-14:30Hrs Mapping 14:30~-15:00 Charging for additional blast 21:15Hrs-22:00Hrs Blast 22:10Hrs explosive used 40Kg Mucking and scaling 22:45Hrs~00:00Hrs Survey for blast 00:30Hrs~01:00Hrs K0+115~ Drilling for blast 01:20Hrs~05:45Hrs
Right Bank Diversion Outlet	09:00 ⁻ 12:45Hrs Charging for blast 13:00-13:50Hrs Blast 13:55Hrs EXP used 250kg Mucking and scaling 15:50-17:30Hrs Musking and scaling 20:00-1:00Hrs Mapping Q value 1.0 1:15-1:40Hrs Spraying 1st layer shotcrete 3:00-3:30Hrs (Qty 6m3) K0+472- Survey for blast 4:00-4:30Hrs Drilling for blast 6:30Hrs-	K0+472– Drilling for blast 07:00–12:00Hrs Charging for blast 13:10–15:00Hrs Blast 15:08 Mucking and scaling 15:30–17:30Hrs Mucking and scaling 19:30–21:30Hrs Geological mapping Q value 1.1 22:00Hrs–22:30Hrs Arrangement for 1st layer shotcrete 23:00Hrs–00:00Hrs Spraying 1st layer shotcrete 00:40Hrs–1:20Hrs (Qty 8m3) K0+497–0+485 Spraying 2nd layer shotcrete 1:30Hrs–3:00Hrs (Qty 8m3) K0+485–0+469 Drilling for Remaining rock bolt 4:00Hrs–6:00Hrs	K0+485-0+470 Drilling for rock bolt 07:30-13:45Hrs K0+497-0+485 Drilling for remaining rock dowels 13:50-16:30Hrs Arrangements for grouting 13:00-16:00Hrs Grouting and installation of rock bolts 16:00-18:00Hrs 69 pcs Installed 07 holes collapsed Arrangement for grouting 20:00Hrs-21:00Hrs Grouting for rock bolt 21:00Hrs-00:30Hrs (57PCS Grouted and 5pcs remaining grouted) K0+469.5- Survey for blast 2:00-2:30Hrs	K0+469.5~	K0+485-0+470 Drilling for rock bolts 06:30~ K0+466.5 Drilling for blast 8:00-15:30Hrs Charging and blasting 15:30-17:00Hrs Mucking and scaling 20:30Hrs-01:30hrs Mapping 02:00Hrs-02:30Hrs Qv=1.3

Appendix K [14/34]

				Survey for blast	
				1:40Hrs~2:05Hrs	
Left Bank Traffic Tunnel (From Inlet)	K0+965~0+985 2nd layer shotcrete 08:30~09:00Hrs Qty=8m3 K1+022.5~ Survey and demarcation for drilling blast 08:30~09:00Hrs Drilling for blast 10:20~15:00Hrs Charging 15:30~16:50Hrs Blast 16:58Hrs Ventilation 16:58~17:30Hrs Mucking and scaling 20:30~4:30Hrs Geological mapping (Q value 1.33) 4:30~5:00Hrs	K1+022-1+026 1st layer of shotcrete 9:30-10:00Hrs Qty=8m3 K1+013-1+026 Demarcation for drilling rock bolt 10:30-11:00Hrs Drilling for rock bolt 12:30-17:30Hrs Arrangement for grouting 19:30Hrs-21:30Hrs Grouting stop due lack of ventilation Installation of ventilation pipe 22:30Hrs-4:50Hrs	K1+013-1+026 Preparation for installation and grouting 09:30-12:30Hrs Grouting and installation for rock bolts 12:30-16:30Hrs 49 Pcs installed K1003-1+113 Grouting for remaining rock bolts 16:50-17:30Hrs K1+026- survey for blast 16:50-17:20Hrs Arrangement for drilling blast 19:30-2100Hrs Drilling for blast 21:00-00:30Hrs Charging for blast 00:30:2:40Hrs Blast carried out 2:50Hrs Ventilation 2:50-3:20Hrs Mucking 3:30-5:30Hrs Mucking stop due to mechanical falt to loader 5:30-7:00Hrs	Survey for blast 16:20–17:00Hrs K0+980~ Fixing wire mesh 10:20–16:00Hrs Fixing wire mesh	K1+028.5 Survey and demarcation 06:30-07:00 Drilling for blast 07:00-14:00Hr. Charging and blast 14:00-15:40Hr. Ventilation 15:40-16:20Hr. Mucking and scaling 20:00 Hrs-05:00 Hrs
Left Bank Traffic Tunnel (From Outlet)	K1+243- Charging for blast 7:00-8:00Hrs Blast 8:30Hrs Ventilation 8:30-9:00Hrs Mucking and scaling 9:00-17:30Hrs Spraying 1st layer shotcrete 1:00-1:30Hrs (8m3) K1+340- Spraying remedial shotcrete 1:40-3:45Hrs (16m3)	K1+252-1+240 Arrangements for drilling 7:30-8:30Hrs Drilling for rock bolt 8:30-14:30Hrs Arrangements for grouting 20:00-2:00Hrs Grouting for rock bolt 2:00-5:30Hrs 54pcs grouted and 4pcs collapse	K1+341~1+330 Survey for steel arch 09:00~09:30Hrs Fixing of steel arch 09:30~17:30Hrs Fixing of steel arch 19:30~5:30Hrs	1245 K1+330~ Fixing of steel arch 7:30~17:30Hrs Drilling for anchor bars 9:00~16:30Hrs Fixing of steel arches 20:00Hrs~3:00Hrs	1245 K1+330~ Fixing of steel arch 06:30-14:00Hrs fixing of steel arches 20:00 Hrs~03:00 Hrs
Right Abutment access road to Cable Crane Platform at D/S (Right bank)	K0+117~ Excavation 8:00~11:00Hrs	K0+111~0+117 No work	K0+111-0+117 No work	K0+111~0+117 No work	K0+117~ Excavation with excavator 08:00Hrs~11:30Hrs
Cable crane foundation (Right Bank)	El: 1050~ Charging for blast 8:00~12:30Hrs Blast 1:00Hrs	El: 1051~ Excavation 8:00~17:00Hrs	El: 1051~ Excavation with excavator 8:00-17:30Hrs Drilling for blast 8:00~17:30Hrs	El: 1051~ Excavation 8:00~17:30Hrs Drilling for blast 8:00~17:30Hrs	El: 1051~ Excavation 8:10~11:30Hrs El.1050~ Drilling for blast 08:00Hrs~13:30Hrs
Siglo RCC Crush Plant 2 Siglo RCC Batching plant No. 2	allow construction of crush plant 2) SMR payment issue No work 7:00–7:00Hrs Note: Local people stopped work Reason: 1) Local requested to	No work 7:00–7:00Hrs Note: Local people stopped work Reason: 1) Due to environmental issue they don't allow construction of crush plant 2) SMR payment issue No work 7:00–7:00Hrs Note: Local people stopped work Reason: 1) Local requested to CGGC to hire their some staff at this location, for which CGGC does not agree. 2) SMR payment issue	allow construction of crush plant 2) SMR payment issue No work 7:00-7:00Hrs Note: Local people stopped work Reason: 1) Local requested to CGGC to hire their some staff at this location, for which CGGC does not agree. 2) SMR payment issue	work Reason: 1) Due to environmental issue they don't allow construction of crush plant	No work 7:00–7:00Hrs Note: Local people stopped work Reason: 1) Due to environmental issue they don't allow construction of crush plant 2) SMR payment issue No work 7:00–7:00Hrs Note: Local people stopped work Reason: 1) Local requested to CGGC to hire their some staff at this location, for which CGGC does not agree. 2) SMR payment issue
Uchar New Crushing plant #01	No Work	No Work	No Work	No Work	No Work
Kass Camp Parking plateform (Day Work)	No Work	No Work	No Work	No Work	No Work
	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolt 8:30~17:30Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolt 7:50~17:30Hrs K0+410~0+480 Charging for blast 10:15~11:00Hrs Blast 12:00Hrs Excavation and mucking 12:30~17:00Hrs	K0+410~0+480 Mucking and excavation 8:00~17:00Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for rock bolt 7:30Hrs~17:30Hrs Mucking and excavation 8:00Hrs~17:00Hrs	Cable Crane Platform EL. 1032 El:1051–1056 Mucking and excavation 08:00 Hrs~16:00 Hrs Drilling for rock bolts 07:30 Hrs~16:00 Hrs Drilling for blast 09:30Hrs~16:00 Hrs
Front of Adit -1	Dumping and back filling for Cr2 ceremonial platform 7:30~17:30Hrs	Dumping and back filling for Cr2 ceremonial platform 7:30~17:30Hrs Dumping and back filling for Cr2 ceremonial platform 20:00~5:30Hrs	Dumping and back filling for Cr2 ceremonial platform 7:30–17:30Hrs	Dumping and back filling for Cr2 ceremonial platform 7:30~17:30Hrs	No wrok 08:00 Hrs-05:00 Hrs

Date/Day Location	21 Fri.	22 Sat.
Diversion Tunnel A	Top Slab Part 2	Top slab part 3 slop area
INLET		Removing formwork and shifting by crane 05:30~14:30Hrs
	Removing of formwork 19:30Hrs~5:30Hrs	Removing formwork and scaffolding 19:30~5:00Hrs
		Gate Slot Right side
	Removing formwork and shifting by crane 05:30~14:00Hrs	Removing of form work 05:30~14:30Hrs
	Removing formwork and shifting by crane 19:30~5:30Hrs	Gate Slot Left side
	Gate Slot Right side	Pouring of 2nd stage concrete (night to 12:40Hrs) Qty=183m3
	Removing of form work 05:30~14:00Hrs	C-28=116m3
	Surface finishing 05:30~15:00Hrs	C-35=67m3
	Gate Slot Left side	Part-1
	Pouring of concrete 06:00~5:30Hrs	Removing formwork and scaffolding 06:00~14:00Hrs
	Part-1	Repairing of crown portion 06:00~12:00Hrs
	Removing formwork and scaffolding 06:00~14:00Hrs	Removing scaffolding 19:30~5:00Hrs
	Repairing of crown portion 06:00~12:00Hrs	

Appendix K [15/34]

	T-	
L	Removing formwork , scaffolding and loading to outside 19:00~5:30Hrs	
Diversion Tunnel A	Downstream	Downstream
UNDER GROUND	K0+750~0+780	K0+800~
	Spraying remedial shotcrete 05:30~14:30Hrs	Spraying remedial shotcrete 6:30~14:00Hrs
	Spraying remedial shotcrete 22:00~2:30Hrs (Qty 24m3)	Spraying remedial shotcrete 21:30~2:00Hrs
	K0+780~0+800	Right Side K1+260~1+380
	Cleaning invert and removing sludge 05:30~15:00Hrs	Cleaning invert surface 6:00~
	K0+700~0+729	Right Side K1+377~1+389
	Cleaning of surface 19:30Hrs~3:30Hrs	Pouring of invert 1m bedding concrete 23:00~2:21Hrs
	Right Side K1+221~1+233	Qty=120m3
	Pouring of concrete 8:30~11:30 Qty=124m3	Right side K1+401~1+413
	Surface finishing 19:30Hrs~5:30Hrs	Surface cleaning for invert 9:00~14:30Hrs
	Right side K1+233~1+245	Pouring of invert concrete 2:30~10:00Hrs Qty=124m3
	Pouring of concrete 11:40~15:30 Qty= 147m3	Right side K1+401~1+389
	Surface finishing 19:30Hrs~5:30Hrs	Pouring of invert concrete 9:00~12:00Hrs Qty=91m3
	Right side K1+437~1+425	
		Surface finishing 12:00~16:30Hrs
	Pouring of concrete is allowed 07:42Hrs	Surface fishing 19:30~5:00Hrs
	Pouring of concrete 10:30~13:45 Qty= Qty= 121.5m3	Outlet
	Right side K1+365~1+377	Left side K1+444~1+478
	Pouring of concrete is allowed 08:49Hrs	Excavation with jack hummer 8:30~14:00Hrs
	cleaning of surface for invert concrete 19:30Hrs~23:30Hrs	Mucking 9:00~15:30Hrs
	Pouring of concrete 23:50Hrs~1:38Hrs (Qty 112m3)	Drilling for rock dowels 1:00~2:40Hrs
	Surface finishing 1:40Hrs~5:30Hrs	Right side K1+444~1+462th lift
	K1+430~1+440 Left side	Removing of scaffolding 06:00~14:30Hrs
	Mucking 22:20Hrs~23:20Hrs	Removing of scaffolding 20:30~5:00Hrs
	Outlet	Outlet left side slope protection EI.771~778.5
	Left side K1+444~1+479	Fixing of wire mesh 7:30~12:30Hrs
	Removing of scaffolding 05:30~12:00Hrs	Spraying of 2nd layer of shotcrete 22:40~23:45Hrs Qty=15m3
	Excavation with jackhammer and mucking 19:30Hrs~00:30Hrs	opicyling of zind layor of onotoroto zz.40 Zo.401115 Qty=101116
	K1+479~	
	Excavation and drilling 12:00~16:30Hrs	
Ì	Charging for blast 1:00Hrs~2:30Hrs	
	Blast 2:45Hrs (Explosive Qty 25kg)	
	Right side K1+444~1+474 6th lift	
	Pouring of self-compacted concrete 06:00~13:00Hrs 58m3	
Ì	Removing of scaffolding and loading to outside 19:30Hrs~5:30Hrs	
	Slope protection area Left side	
Starter Dam	Cut off wall	Cut off wall
	Percussion drilling 05:30~17:00Hrs	Percussion drilling 05:30~19:00Hr
	Starter Dam	Drilling for core sampling 5:30~17:30Hr.
Ì	Drilling for pilling 05:30~17:00Hrs	II-3 Block 4
	Drilling for pilling 19:30~7:00Hrs	Fixing of formwork and reinforcement 5:30~14:00Hr.
	Phase I-slot 7	II-2 Block 6
	Drilling for core sampling 05:30~16:00Hrs	Arrangement for pouring of concrete 6:00~10:00Hr.
	Drilling for core sampling 05:30~76:00Hrs	III-2 Block 4
	Phase II-1 Block 04	Pouring of concrete 23:15~05:30Hr. Continue
	Fixing of reinforcement 06:00~13:00Hrs	III-3 Block 6
	Phase III-3 Block 06	Arrangement for pouring of concrete 5:30~10:15Hr
	Fixing form work 05:30~12:30Hrs	Pouring of concrete 11:50~18:00Hr.
	Phase III-2 Block 05	III-5 Block 5
Ì	Fixing of form work 05:30~14:00Hrs	Fixing of formwork 5:30~4:00Hr
	Phase II-3 Block 05	III-4 Block 6
	Fixing of reinforcement 20:00Hrs~5:00Hrs	Removing of formwork 10:00~15:00Hr.
	Phase III-4 Block 6	III-5 Block 7
	Preparation for pouring of concrete 05:30~10:35Hrs	Fixing of formwork 10:00~15:30Hr.
	Pouring of concrete 10:35~19:00Hrs Qty 332.5m3 so far	3
	Pouring of concrete 22:00Hrs~22:30Hrs (QTY 340.5m3)	
Right Bank Diversion		K0+106~K0+118.5
inlet	Drilling for blast 05:30~07:30	Drilling for rock bolt 5:30~13:00Hr
iiiiet	Charging 08:00~11:30Hrs	Arrangement for grouting 13:00~15:30Hr.
	Blast 11:40Hrs	Grouting for rock bolt 20:45~00:30Hr. 77pcs installed.
	Mucking 12:30~16:40Hrs	Arrangement for shotcrete 1:00~1:30Hr.
	Mucking 20:30~00:00Hrs	2nd layer of shotcrete 1:45~2:20Hr. Qty 15.2m3.
	Mapping Q value 1.88 00:15Hrs~00:40Hrs	
	Arrangement of 1st layer shotcrete 00:40Hrs~1:20Hrs	
	Spraying of 1st layer shotcrete 1:20Hrs~2:00Hrs	
	K0+112.5~	
	Marking for rock bolt 2:30Hrs~3:00Hrs	
	Drilling for rock bolt 4:00Hrs~5:30Hrs	
Right Bank Diversion	K0+466.5~463.5	K0+4625~
Outlet	Preparation for 1st layer shotcrete 05:30~07:30	No work 05:30~05:30
	1st layer shotcrete sprayed 08:15~09:15 (Quantity=8m3)	
Ì	No work due to lack of resources 9:15~12:00Hrs	
	K0+4625	
	Survey for blast 12:00~21:40Hrs	
	Drilling for blast 13:00~17:00Hrs	
Ì	Drilling for blast 20:00~00:00Hrs	
Left Bank Traffic	K1+028.5	K1+031.5~
Tunnel	Mucking and scaling 05:30~09:20	Mucking and scaling 06:00~06:30Hrs
	Geological mapping 09:20~10:00	Mapping 11:00~11:45Hrs
(From Inlet)		Survey for blast 11:10~11:50Hrs
	1st layer shotcrete 10:00~11:00Hrs Quantity=8m3	
1		Drilling for blast 12:20~16:00Hrs
	K1+031.5	Charging for blast 16:20~17:40Hrs
	Survey for blast 11:30~12:00Hrs	
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs	Blast 18:00Hrs
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs	
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs-17:30Hrs (Explosive used 250kg)	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs-17:30Hrs (Explosive used 250kg)	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs
Left Bank Traffic	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~
Left Bank Traffic Tunnel	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs
Tunnel	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00~12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs~5:30Hrs 1245 K1+330~	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245
	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00-12:50Hrs Drilling for blast 13:00-16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs~5:30Hrs 1245 Kt+330~ Fixing of steel arch and welding works 05:30~16:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00
Tunnel	Survey for blast 11:30-12:00Hrs Arrangements for drilling 12:00-12:50Hrs Drilling for blast 13:00-16:30Hrs Charging for blast 16:40Hrs-17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs-5:30Hrs 1245 K1+330- Fixing of steel arch and welding works 05:30-16:00Hrs Arrangement for anchor bar drilling 21:00Hrs-21:30Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs
Tunnel (From Outlet)	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1-430~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed
Tunnel (From Outlet) Right Abutment	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117
Tunnel (From Outlet) Right Abutment access road to Cable	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1-430~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank)	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117 No work	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30~16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117 No work El: 1050~1035	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984- Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330- No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane foundation	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00-12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs~5:30Hrs 1245 K1+330~ Fixing of steel arch and welding works 05:30~16:00Hrs Arrangement for anchor bar drilling 21:00Hrs~21:30Hrs Drilling stop due to drill jumbo breakdown K0+111-0+117 No work EI: 1050~1035 Charging for blast 8:00Hrs~12:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work Left side Grouting and installation of rock bolts 9:30~11:30Hrs 27Pcs installed
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30~16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117 No work El: 1050~1035	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984- Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330- No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane foundation	Survey for blast 11:30~12:00Hrs Arrangements for drilling 12:00-12:50Hrs Drilling for blast 13:00~16:30Hrs Charging for blast 16:40Hrs~17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs~5:30Hrs 1245 K1+330~ Fixing of steel arch and welding works 05:30~16:00Hrs Arrangement for anchor bar drilling 21:00Hrs~21:30Hrs Drilling stop due to drill jumbo breakdown K0+111-0+117 No work EI: 1050~1035 Charging for blast 8:00Hrs~12:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work Left side Grouting and installation of rock bolts 9:30~11:30Hrs 27Pcs installed
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane foundation (Right Bank) Siglo RCC Crush	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117 No work EI: 1050–1035 Charging for blast 8:00Hrs–12:00Hrs Blast 12:33Hrs No work 7:00–7:00Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984- Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330- No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111-0+117 No work Left side Grouting and installation of rock bolts 9:30~11:30Hrs 27Pcs installed Excavation 11:30~16:00Hrs No work 7:00~7:00Hrs
Tunnel (From Outlet) Right Abutment access road to Cable Crane Platform at D/S (Right bank) Cable crane foundation (Right Bank)	Survey for blast 11:30–12:00Hrs Arrangements for drilling 12:00–12:50Hrs Drilling for blast 13:00–16:30Hrs Charging for blast 16:40Hrs–17:30Hrs (Explosive used 250kg) Blast 18:00Hrs Mucking and scaling 21:00Hrs–5:30Hrs 1245 K1+330– Fixing of steel arch and welding works 05:30–16:00Hrs Arrangement for anchor bar drilling 21:00Hrs–21:30Hrs Drilling stop due to drill jumbo breakdown K0+111–0+117 No work EI: 1050–1035 Charging for blast 8:00Hrs–12:00Hrs Blast 12:33Hrs	Blast 18:00Hrs Mucking and scaling 20:00~3:00Hrs K0+984~ Fixing of wire mesh 9:00~ 15:00Hrs 1245 K1+330~ No work 05:30~11:00 Drilling for anchor bars 11:00~15:30Hrs Fixing of steel arches 20:00~3:00Hrs 3 Pcs installed K0+111~0+117 No work Left side Grouting and installation of rock bolts 9:30~11:30Hrs 27Pcs installed Excavation 11:30~16:00Hrs

Dasu Hydropower Project Monthly Progress Report No. 105 (April 2023)

Appendix K [16/34]

Front of Adit -1	No Work	No Work
CR-5-2 / LU-2	El:1051~1056 Drilling for blast 7:30Hrs~15:30Hrs Drilling for rock bolt 8:00Hrs~15:50Hrs Excavation 7:30Hrs~16:30Hrs	Cable Crane Platform EL. 1032 El:1051~1056 Drilling for blast 8:00Hrs~16:30Hrs Drilling for rock bolt 7:30Hrs~12:00Hrs
Kass Camp Parking plateform (Day Work)		No Work
Uchar New Crushing plant #01	No Work	No Work
	Reason: 1) Due to environmental issue they don't allow construction of crush plant 2) SMR payment issue No work 7:00-7:00Hrs Note: Local people stopped work Reason: 1) Local requested to CGGC to hire their some staff at this location, for which CGGC does not agree. 2) SMR payment issue	

Appendix K [17/34]

Daily Work Records of MW-02

S			ily work Re				
Date/ Day Location	1 Saturday	2 Sunday	3 Monday	4 Tuesday	5 Wednesday	6 Thursday	7 Friday
Tailrace outlet Constructi on Tunnel CT-2	electricity problem F.Ch:1+615.40 (D/S) No activity due to electricity problem Night F.Ch:1+547.0 (U/S) 22:00-) Drilling for blast F.Ch:1+615.4 (D/S) No more activity due to limited resources	Day F.Ch.:1+547.5 (U/S) Mucking & scaling Mapping (Qv=3.40) No further activity due to electricity breakdown after 09:30AM F.Ch.:1+615.40 (D/S) Ch.:1+611.0-1+615.0 2nd layer shotcrete (PS Qty=5.0m³) No further activity due to electricity breakdown after 09:30AM Night F.Ch:1+547.0 (U/S) No activity due to electricity problem F.Ch:1+615.4 (D/S) No activity due to electricity problem	Day No Activity due explosive shortage Night No Activity due explosive shortage	Day No Activity due explosive shortage Night No Activity due explosive shortage	Day P. Ch:1+544.5 (U/S) Charging for Additional blast Blast carried F. Ch:1+615.40 (D/S) Drilling for blast Charging for blast Blast carried out Mucking is in progress. Night F. Ch:1+547.0 (U/S) No activity due to limited resources F. Ch:1+615.4 (D/S) No activity due to limited resources	Ch1+614 Grouting and installation of rock dowels (8pcs grouted) 2pcs rejected.	Day F. Ch:1+544.5 (U/S) Ch:1+551.0-1+544.5 0 Installation of wire mesh F. Ch:1+619.00 (D/S) No activity Night F. Ch:1+544.0 (U/S) Survey for blast Drilling for blast 01:20-) Charging for blast (Expo=275kg) F. Ch:1+615.4 (D/S) No activity
Tailrace outlet Constructi on Tunnel CT-2	electricity problem Note: No more activity due to electricity problems F.Ch:1+668.5(D/S) Note: No activity due to electricity problems after 17:00Pm	Day F.Ch:1+615.00(U/S) 1st layer shotcrete (PS Qty=6.0m³) No further activity due to electricity breakdown after 09:30 F.Ch:1+668.5(D/S) F.Ch:1+665.0-1+668.0 2nd layer shotcrete (PS Qty=6.0m³) No further activity due to electricity breakdown after 09:30AM Nigh F.Ch:1+618.50(U/S) No activity due to electricity problem T.Ch:1+668.5(D/S) No activity due to electricity problem	Day No Activity Night No Activity.	Day No Activity Night No Activity.	Day F. Ch:1+614.50(U/S) Ch:1+615 Grouting for rock dowels(10 Pcs) F. Ch:1+668.5(D/S) Repairing & welding work of platform. Night F. Ch:1+618.50 (U/S) survey for blast Drilling for Blast F. Ch:1+668.5(D/S) No activity due to limited resources	Day F.Ch:1+614.50(U/S) Drilling for blast Charging for blast Blast carried out Mucking is in progress F.Ch:1+668.5(D/S) No activity. Night F.Ch:1+618.50 (U/S) No activity due to limited resources F.Ch:1+668.5(D/S) Drilling for Blast	Day F.Ch:1+614.50(U/S) Repairing & welding works of platform F.Ch:1+665.0(D/S) Mucking & scaling Mapping (Qv=3.43) Night F.Ch:1+618.50 ~ 1+612 (U/S) Fixing of wire mesh F.Ch:1+668.5(D/S) No activity.
ADFT+ CT01	Day	Day No Activity Night No Activity.	Day No Activity Night No Activity.	Day No Activity Night No Activity.	Day No Activity Night No Activity	Day No Activity Night No Activity	Day No Activity Night No Activity
Tailrace 01 From CT-01	(U/S) Survey for blast No more activity due to limited resources Night Ch.: 0+13 (U/S) Ch.: 0+16 approx. (D/S) Scaling. Arrangement for survey	Day No Activity due to electricity problem Night Drilling for blast	Day Ch.: 0+13 (U/S)) Drilling for blast Charging for blast Expo=300Kg blast is carried out 14:15) Mucking in progress Night Ch.: 0+6.4-0+4.5 Mucking is in progress	Day Ch.: 0+6.4-0+4.5 (U/S) Mucking is in progress. Night No Activity due to limited resources	Day (0+013 - 016 (D/S) no activity 0+004.5 - 0+002.5 (U/S) 07:00 - 07:30) Survey for additional blast 07:40 - 13:45) Drilling for additional blast charging for additional blast in progress Explosive=75kg Note: Contractor is notified to provide the required support on previous round. Night Ch:: 0+6.4-0+4.5 No Activity due to resources limitation	Day (0+013 - 016 (D/S)) no activity 0+004.5 - 0+002.5 (U/S) Mucking and scaling. Note: Rock fall observed during scaling Night. Ch:: 0+6.4-0+4.5 Scaling) 1st layer shotcrete Qty=8m³	Day Ch.:0+12.0 ~0+15.5 (D/S) Fixing of wire mesh on left wall Ch.:0+4.5 ~0+15.5 1st layer 2nd Go shotcrete Qty=8m³ Night Ch.: 0+6.4-0+4.5 U/S Fixing of wire mesh on Right wall
Tailrace 02 From CT-01	Mucking in progress Night (0+006.4 - 013.4 (U/S)	Day (0+006.4 - 013.4 (U/S)Scaling07:45-08:25) Mapping Qv 0.66No more activity due to electricity problem after 09:15 Night (0+006.4 - 013.4 (U/S) No activity due to limited resources	Day (0+006.4 - 013.4 (D/S)07:20-Survey for blast NIGH (0+006.4 - 013.4 (U/S) (0+013 - 016 (D/S) Drilling for blast Drilling jumbo breakdown Drilling for Blast	Day (0+013 - 016 (D/S)06:30-Drilling for blast Charging for blast in progress Night (0+006.4 - 013.4 (U/S) No activity (0+013 - 016 (D/S) Charging for blast (Expo=275kg) Blast carried out 00:34-) Mucking is in progress	Day (0+013 - 016 (D/S) 07:35~15:45) Mucking Night (0+006.4 - 013.4 (U/S)	Day (0+013 - 016 (D/S)) Mucking in progress Night (0+006.4 - 013.4 (U/S) No activity due to limited resources (0+013 - 016 (D/S) No activity due to limited resources	Day Ch.:0+4.5~0+15.510:0 51st layer shotcrete Qty=8m³ Night Ch.:0+4.5 -0+15.5 Arrangement for shotcrete 1st layer 2nd Go shotcrete Qty=8m³
TCI1	tendons (3Pcs)	Day F.Ch:0+241.0 11, 12, 13 Ch::0+15.5 Grouting for PS tendons (1Pcs) Location: TC3-5 Ch:0+140-) Invert excavation and Mucking of both sides drain No more activity due to electricity problem after 09:15	Day F.Ch:0+241.0 I1, I2, I3 Ch: 0+140-0+170 Invert excavation and Mucking of both side drain Ch::0+45.5 Grouting for PS tendon Location: P10-6 (204kg) Ch::0+45.0 Assembling and	Day F.Ch:0+241.0 I1, I2, I3 Ch: 0+160-0+170 Invert excavation at both sides Ch::0+45.5; 0+110 - (I-1) Grouting for extensometer Location: Tc-YQK (630.5kg), Ch.:: 0+045 (I-2))	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+130.5~0+110.5 Invert excavation at both sides Ch: 0+045 (I-2) Dismantling of Scaffolding platform for extensometer Night F.Ch:0+241.0 I1, I2, I3	Day F.Ch:0+241.0 11, 12, 13 Invert excavation at both sides Ch.:: 0+045 (I-2) Assembling & Installation of extensometer Ch.:: 0+045 (I-3) Arrangements for extensometer Drilling. Night	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+80-0+60 Invert excavation at both sides Ch. 0+45 (I-3) Drilling for extensometer Night F.Ch:0+241.0 I1, I2, I3 Left side Ch:0+80-0+60

Appendix K [18/34]

	01 0 110 0	INC. 1.	D . H	In ar .	101 0 440 0 70	In ou o o o o	D
	extensometer Night F.Ch:0+241.0 11, 12, 13 Ch: 0+40.5~0+45.5 Grouting for PS tendons (3Pcs) Ch:0+170-0+240 Excavation for side drain Ch:0+110.0 Installation of extensometer	Night F.Ch:0+241.0 I1, 12, 13 Right Ch:0+140~ Invert excavation and Mucking of both side drain Ch:0+100-0+110 Removing of Cement scaffolding platform Ch:0+25.5-0+30.5 Grouting for PS tendon Location P1-6 is continued P7-6 Washed due leakage.	installation of extensometer. Nigh F.Ch:0+241.0 I1, I2, I3 Right Ch:0+150~0+130 Invert excavation and Mucking of both side	Drilling for extensometer Ch.:0+100-0+80 Invert cleaning and mucking Night F.Ch:0+241.0 I1, I2, I3 Ch:0+150-0+130 Invert excavation and Mucking of both sides.	Ch:0+110-0+70 Invert excavation by jack hammer Ch: 0+45 Shifting scaffolding platform left to right side.	F.Ch:0+241.0 11, 12, 13 Ch:0+110-0+70 Invert excavation and mucking Ch. 0+45 (I-3) Drilling for extensometer	Invert excavation and mucking Ch. 0+45 (I-3) Drilling for extensometer
TC II-2(1) +TCII-2(2) (Left and Right)	No Activity	Day No Activity Night No Activity	Day No Activity Night No Activity.	Day No Activity Night No Activity.	Day	Day No Activity Night No Activity.	Day No Activity Night No Activity
TC Left crown I-2	No Activity	Day No Activity Night No Activity	Day No Activity Night F. Ch:0+241.0~ (D/S) Ch::0+045.5 Arrangement for Drilling Drilling for Extensometer	Day No Activity Night No Activity.	Day No activity	Day No Activity Night No Activity.	Day No Activity Night F.Ch:0+241.0~ (D/S) Ch:0+045.5 Drilling for Extensometer
TC I 3 Right Crown	No Activity	Day No Activity Night No Activity	Day No Activity Night No Activity.	Day No Activity Night No Activity.		Day No Activity Night No Activity.	Day
PH I-1 Center Crown	Day F.Ch:0+241.0 I1, I2, I3 No Activity due to labors shift change Night. F.Ch:0+241.0 I1, I2, I3 Ch:0+215.0~0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m.	Day F.Ch:0+241.0 I1, 12, 13 Ch::0+215.0~0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m. Night F.Ch:0+241.0 I1, 12, 13	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+215.0-0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m. Ch::0+217.5-0+ water pressure test night F.Ch::0+241.0 I1, I2, I3 Ch::0+215.0-0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m.	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+215.0-0+225. 0 Drilling for PS Tendon on scaffolding platform up to 6m. Night F.Ch:0+241.0 I1, I2, I3 Ch::0+215.0-0+225.	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+215.0~0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m. Night F.Ch:0+241.0 I1, I2, I3 Ch::0+2715.0~0+230.0 Drilling for PS Tendon on scaffolding platform up to 6m.	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+215.0-0+225.0 Drilling for PS Tendon on scaffolding platform up to 6m.Frequent breakdowns observed. Ch::0+215-0+190 drilling for rebar cutting for PS tendons. Frequent breakdowns observed Night. F.Ch::0+241.0 I1, I2, I3 Ch::0+210.0-0+225.0 20:30) Drilling for PS Tendon on scaffolding platform up to 6m.	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+200-0+180 drilling for rebar cutting for PS tendons. Frequent breakdowns observed Night. F Ch::0+241 Ch. 0+209-0+225 Drilling for PS tendon up to 6m
PH II-1	up to 6m Night F Ch.:0+241 No more activity due to limited resources	Day F Ch::0+241 II-2 Left Ch: 0+221-0+200 Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch::0+241 No more activity due to limited resources	Day No Activity Night No Activity.	Day F Ch::0+241 III-2 Left Ch::0+221~0+200 Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch::0+241 No more activity due to limited resources	Day F Ch.:0+241 II-2 Left Ch:0+221-0+200 Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after Night F Ch.:0+241 No activity due to limited resources	Day F Ch::0+241 II-2 Left Ch: 0+221-0+200 Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch::0+241 No activity due to limited resources	Day F Ch.:0+241 II-2 Left Ch:0+221~0+200 Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after Night F Ch.:0+241 No activity due to limited resources
PH II- 2(1)+Ph. III-2(2) (Left and Right)	unto 6m. II-2 Left Ch: 0+230~0+240 Installation of plates	Day II-2 RIGHT Ch. 0+57.5~0+59.8 Installation of bearing plates & Tensioning for 07m TRB (pcs) Location:- Ch. 0+220~0+200 Drilling for PS tendon up to 6m Ch:0+110.0~ 0+90.0 Drilling for rebar cutting Ch.:0+110.0~ Drilling & Installation of supporting bar for PS tendon No more activity due to electricity problem after 09:15 II-2 LEFT Ch.:0+100.0~ Drilling & Installation of supporting bar for PS tendon Ch. 0+146.05 ~ Grouting of PS Tendon Packer II-2 RIGHT Ch. 0+57.5~0+59.8 Installation of bearing plates & Tensioning for 07m Ch. 0+60~0+45 Installation of TRB plates. Ch. 0+220~0+200	Day Il-2 RIGHT Ch.:0+198.0-0+210 Drilling for PS Tendon up to 13.5m. Ch.: 0+179.4-0+105.8 07:00-11:00) Installation of bearing plates & Tensioning for 07m TRB (05pcs) TRB, s rotated during tensioning Ch: 0+110.0- 0+90.0 07:00-10:00) Drilling for rebar cutting Drilling machine breakdown Ch.:0+110.0-0+90 Drilling & Installation of supporting bar for PS tendon Il-2 LEFT Ch. 0+205.0-0+215.0 07:00-13:00) Installation of bearing plates Ch. 0+118.45-175.95.0 07:40-13:30) Packer Grouting of PS Tendons (PCs 40)		(1.0l/m), PH71-12 (2.0), Ph70-11 (1.6), PH60-11 (3.2), PH58-11 (2.2), PH58-12 (0.0), PH68-13	06:45–13:15) water pressure test (16 Pcs) Location: Ph57-11 (4.1 l/m), 56-13 (3.7), 56-11 (3.1), 56-12 (1.8), 57-13 (4.8), 55-11 (4.7), 57-12 (3.7), 54-12 (2.9), 54-13 (2.8), 55-12 (4.3), 55-12 (4.3), 55-12 (4.2), 53-13 (4.2), 53-13 (4.2), 52-13 (4.5). Ch.:0+150-0+70 7:15-15:00) Drilling for PS Tendon up to 6m. II-2 LEFT Ch::0+228.85-0+231.15 06:45-09:01) Installation of PS tendon (05pcs) Location: Ph99-2, ph100-2, ph100-3, ph100-3, ph101-2, ph101-3 Ch.:0+157.55-0+141.45 07:45-12:15) Grouting for PS Tendon (8 pcs) Location: Ph59-2 (257kg), 59-3 (272.8kg), 62-2	Day II-2 RIGHT Ch. 0+ Installation of bearing plates & Tensioning for 07m TRB (09 pcs) Location: -R59-3, - R58-4, -R55-3, -R56- 3, -R56-4, -R57-4, - R55-4, -R54-4, -R53- 4, -R52-4 Ch:0+170.2-164.45 06:20-12:15) water pressure test (16 Pcs) Location: PH46-11,12, 45-11, 45-12, 44-12, 47-11, (8.6) 48-11,12 43-13, 12, 47-13, 44-13, 46-13, 47-12, 45-13, 48-13 Ch::0+180.0-0+160 06:30-15:00) Drilling for PS Tendon up to 13.5m. Ch:0+143.75-146.05 08:30-10:00) Installation of PS tendon (02pcs) Location: PH64-12, 63-11, II-2 LEFT Ch::0+148.35-0+215. 05 07:30-12:40) Grouting

Appendix K [19/34]

	ı	Drilling for DC tonden up to	II A DICUIT	\	III A L EET	C4 2 (220 2km) C4	for DC Tondon /
		Drilling for PS tendon up to 6m is in progress Ch.:0+189.75-0+196.65 22:15-23:40) Installation of PS tendons (05 pcs) Ch:0+110.0- 0+90.0 Drilling for rebar cutting Drilling machine breakdown II-2 Left Ch. 0+146.05 ~ Grouting of PS Tendon Packer 3, Ch. 0+130-0+110 20:30-) Drilling for PS tendon up to 14m is in progress.	up to 14m is in progress) Installation of bearing plates Ch. 0+ 132.25 Ch. 0+ 152.25 Ch. 0+ 152.	PS Tendon up to 13.5m. Ch. 0+200.0~0+110.0 07:40-11:45) PS Tendons Packing with mortar. Night II-2 RIGHT Ch. 0+ 20:00~) Installation of bearing plates & Tensioning for 07m TRB (10pcs) Location: -(-R78-4, (- R81-4, (-R81-3, (-R82-4, (-R83-4, (-R84-4, (-R84-4, (-R84-4, (-R85-4, (-R85-4, (-R85-4), (-R85-4, (-R85-4), (-R85-4), (-R85-4, (-R85-4), (-R85-4), (-R85-4, (-R85-4), (-R85-4, (-R85-4), (-R85-4, (-R85-4), (-R85-4, (-R85-4), (-R85-4, (-R86-5), (-R77-4, (-R79-4-4)) Rejected due to rotated during tensioning test Ch.: 0+230-0+215 21:30-) Drilling for rebar cutting Ch. 0+146.05~ 21:00-) Water pressure test for PS tendon up to 6m (9 holes tested) Location: PH64-11, 12, PH63-11, 12, 13, PH64-13, PH62-11, 12, 13. Ch. 0+90-0+70 20:00-) Drilling for PS tendon 6m II-2 LEFT Ch:0+231.15-0+238.05 20:00-23:40) Installation of PS tendon (5pcs) Location: PH101-2, PH102-2, PH102-3, PH103-2, PH104-2 Ch. 0+116.15~ 00:30-) Grouting for PS Tendon (6pcs) Location: PH54-3 (295.5kg) PH51-4, (247.4kg) PH5-2-4 (350.3kg), PH53-4 (255.0kg)	Night II-2 RIGHT Ch. 0+113.58-0+118.45 21:00-) Water pressure test for PS tendon up to 6m (7 holes tested) Location: PH51-11, 13, 12 PH52- 11, 12, PH50-11, 12. Ch. 0+140-0+160 20:00-) Drilling for PS tendon 13.5m is in progress. II-2 LEFT Ch. 0+60-0+45 20:00-) Installation of bearing plates of TRB's Ch. 0+136.85-0+141.45 00:30-) Grouting for PS	for PS Tendon (07pcs) Location: P66- 3(229.5kg), P66- 2(274.5kg), P94- 2(360.8kg), P94- 2(360.8kg), P94- 2(360.8kg), P94- 2(360.8kg), P92- 2(285.6kg) P65-4(945.4kg), P93- 2(435.6) Night II-2 RIGHT Ch. 0+139.15-0+146.05 23:00-00:50) Installation of PS tendon (5pcs) Location PH61-13, PH62-12, 13. PH63-13, PH64-13 Ch. 0+178-0+165 210:00-) Drilling for rebar cutting Ch. 0+0+95.45-0+90.85 21:00-) Water pressure test for PS tendon up to 6m (6 holes tested) Location: PH42-12, 13, PH40- 12, PH41-12, 13 PH38-12, Ch. 0+130-0+115.0 20:00-) Drilling for PS tendon 13.5m is in progress II-2 LEFT Ch. 0+41.4-0+37.95 20:00-01:00) Installation of bearing plates and tensioning of TRB's (4pcs) Location: (-R64-4, (-R65-4, (-R66-4, (-R67-4. Ch. 0+148.35-0+150.65 00:30-) Grouting for PS Tendon (4pcs) Location: PH65-2 (176.0kg) PH66-3 (176.0kg) PH66-3 (176.0kg) PH66-3 (176.0kg) PH66-3 (176.0kg) PH66-3 (176.0kg) PH66-3 (176.0kg)
PH I-2 Left Crown	Day No Activity Night No Activity	Day No Activity Night no Activity	Day No Activity Night No Activity.	Day Day No Activity Night	Night	Day No Activity Night No Activity.	PH66-4 (407.7 Day No Activity Night No Activity
	Day No Activity Night	Day No Activity Night	Day No Activity Night	No Activity. Day No Activity Night No Activity	Day No Activity Night	Day No Activity Night	Day No Activity Night
Admit Tunnel towards Lower pressure. Manifold area Tunnel No 2	1) Contractor did not remove the loose shotcrete properly. Also steel arches being installed on the exposed rock surface. 2) Ventilation Problem Night PAT 2 Plug Area Ch.:0+225.0-0+250.0 20:30-2:00) Fixing of supporting bars for steel arches Note: 1) Contractor did not remove the loose shotcrete properly. Also steel arches being installed on the exposed rock surface. 2) Ventilation Problem Day	surface. 2) Ventilation Problem Night PAT 2 Plug Area Ch.:0+225.0-0+225.0 2:0:00-) Welding and Rectification of steel arches alignments Note: 1) Contractor did not remove the loose shotcrete properly. Also steel arches being installed on the exposed rock surface. 2) Ventilation Problem	Night PAT 2 Plug Area Ch.:0+225.0-0+250.0 20:00-) Drilling for rock bolts Note: 1) Contractor did not remove the loose shotcrete properly. Also steel arches being installed on the exposed rock surface. 2) Ventilation Problem	No Activity. Day PAT 2 Plug Area Ch.:0+225.0-0+250.0 07:20-15:00) Drilling of supporting bars for steel arching Note: Non-functional dewatering at the working site Nigh PAT 2 Plug Area Ch.:0+225.0-0+250.0 20:00-) Drilling of supporting bars for steel arches	grouting for supporting bars Note; Grouting is not started due to grouting machine are breakdown. Night PAT 2 Plug Area Ch.:0+225.0-0+250.0 22:00-) Arrangements for grouting of rock dowels	rock dowels (17PCs) 23:00-) Grouting was stopped due to breakdown of machine.	No Activity Day Day PAT 2 Plug Area Ch.:0+234.0-0+250.0 08:01-) Grouting of rock dowels (37PCs) (supporting for steel arches) Used cement=400kg Night PAT 2 Plug Area Ch.:0+225.0-0+250.0 21:00-00:45) Grouting of supporting bars for steel arches (17 PCs) 00:45-) Grouting machine breakdown
Admit Tunnel towards Lower pressure	No activity because of limitation of sources Night	No Activity due to limited resource Night'	PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources.	PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to	PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources.	PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources.	PAT- 01 Design Excavation Completed PAT 1 Plug Area

Appendix K [20/34]

1-manifold area STB from Powerhou se	No activity because contractor is mostly focusing on MW 01 Day No Activity due to ventilation Issue	No Activity because contractor is focusing on MW 01 work Day No Activity due to ventilation issue	Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites. Day F. Ch::0+129.0(Approx.)	limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites. Day F. Ch.:0+129.0(Approx.	No Activity due to	No Activity due to	NO activity due to limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites. Day F. Ch.:0+129.0(Approx.)
Connectio n Tunnel		Night No activity due to ventilation issue	No Activity due to nonfunctional ventilation Night F.Ch:0+128.5~ Ch:0+115.0-0+125.0 No Activity due to Ventilation issue	No Activity due to nonfunctional ventilation Nigh F.Ch:0+128.5~ Ch::0+115.0~0+125. 0 No Activity due to Ventilation issue	nonfunctional ventilation Night F.Ch:0+128.5~ Ch::0+115.0~0+125.0 No Activity due to Ventilation issue	nonfunctional ventilation Night F.Ch:0+128.5– Ch::0+115.0-0+125.0 No Activity due to Ventilation issue	No Activity due to nonfunctional ventilation Night F.Ch:0+128.5~ Ch:0+115.0-0+125.0 No Activity due to Ventilation issue
Valt Access Tunnel (VAT)+ Vault Gallery	Day Ch.:0+390-0+400(Jun ction) 9:45-15:00) Installation of supporting bars for ventilation fan Ch.:0+460-0+480 9:30- 15:00) Installation of service pipe Night Junction of VAT-01 & VAT-02 Ch:370.0-0+410.0 00:20-1:05) 1st layer of 2nd pass shotcrete (Qty=8m³) Poor ventilation in VAT	Day Ch::0+460-0+480 08:12-09;15) Installation & Welding of supporting bar for service pipe No more activity due to electricity problem after 09:15 Night Ch:80.0- 00:00-) Invert leveling by excavator Poor ventilation in VAT.	Day Ch.:0+390 - 410 Or:30 - 15:00) welding works for installation of ventilation fan Ch: 0+470 - 490 Or:40 - 0+15:00) installation of service pipes Night Ch:80.0~ 21:00-) Drilling for weep holes Poor ventilation in VAT	works for installation of ventilation fan Ch.:0+300~0+320(L eft side) 7:00~ Drilling for weep holes Night Ch.:0+390~410 07:30~) Drilling rock dowel for installation of ventilation fan Poor ventilation in VAT	Day Ch.:0+390 -0+410 O7:38-10:00) Grouting of supporting dowel for ventilation fan 10:15-15:00) Installation of formwork for concrete to embed service pipes. Ch.:0+485 (Junction) 10:30-12:00) Installation of electric cables Right Gallery 07:00-13:00) Assembling of steel channel platform. Nigh Ch.:0+310.0 - 345.0 21:00 -) Drilling rock weep holes Poor ventilation in VAT	of steel channel platform. Nigh t Ch.:0+315.0 - 330 20:00 -) Drilling rock weep holes Poor ventilation in VAT	Day No Activity due to Ventilation issue Right Gallery 7:00~15:00) Assembling of steel channel platform. Night Ch::0+315.0 - 0+330 No activity Poor ventilation in VAT
AREA	Day EI: ▼0+979~0+971 06:30–13:00) Excavation & mucking Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	Day El: ▼0+979~0+971 06:30~13:00) Excavation & mucking Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	Day V+979~0+971 No activity due to rain. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	Day El: ▼0+979~0+971 09:30~) Excavation & mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	Day El: \$\Pi0+979^-0+971\$ 09:00^-11:30) Excavation & mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	& mucking. Note: Contractor has made a temporary safety wall of big boulders to	Day El: ▼0+979~0+971 06:30~13:00) Excavation & mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH
d Compoun ds	Day Day work order Center portion 06:30~13:00) Removing of Debris material Left side portion 06:30~13:00) Removing of Debris material Left side portion 06:30~13:00) Removing of Debris material El ♥ 960.0(5th layer center right portion) 07:00~13:00) Installation of form work for pet concrete of drainage nullah El ♥ 950~955.0(4th layer center left to center right portion) 06:30~13:30) Installation of wire mesh > Unsafe working conditions 06:30~) Excavation of drainage of layer with jack hammer El ♥ 940.0~943.0(3rd layer right portion) 06:30~) Drilling & installation of anchor bars waiting for shotcrete El ▼ 920.0~925.0(1st layer center right portion) 07:00~13:00) Excavation & mucking	Day Day work order Center portion 06:30~13:00) Removing of Debris material Left side portion 06:30~13:00) Removing of Debris material Night EI▼960.0(5th layer center right portion) 07:00~13:00) Survey & Installation of form work for pet concrete of drainage nullah EI▼950~955.0(4th layer center left to center right portion) 06:30~13:30) Installation of wire mesh EI▼920.0~925.0(1st layer center right portion) 07:00~13:00) Excavation & mucking.	Day work order Left side portion 06:30–12:00) Removing of Debris material EI ▼ 960.0(5th layer center right portion) 07:00–11:00) Cleaning for pet concrete of drainage nullah EI ▼ 950~955.0(4th layer center right portion) 06:30–11:30) Installation of wire mesh > Unsafe working conditions EI ▼ 950~948.0(4th layer center left to center right portion) 07:00–10:00) Invert Excavation Day 1940.0~943.0(3rd layer right portion) No Activity due to rain EI ▼ 920.0~924 (1st layer right portion) No Activity due to rain	Day Day work order Left side portion 06:30~12:00) Removing of Debris material EI ▼ 960.0(5th layer center right portion) 07:00~11:00) Form work for pet concrete of drainage nullah EI ▼ 950~955.0(4th layer center left to center right portion) 06:30~11:30) Installation of wire mesh volume 150~946.0(4th layer left to center left to center left portion) 07:00~) Drilling for blast. Night EI ▼ 940.0~943.0(3rd layer right portion No activity EI ▼ 920.0 20:00~) Excavation and Mucking	Day Day Day work order Left side portion 06:30-13:30) Removing of Debris material. Night El▼940.0~943.0(3rd layer right portion No activity due to rain El▼920.0 20:00-) Excavation and Mucking	07:30~) Invert excavation	Left side portion
Provision of Security Measure	No Activity	No Activity No Activity	Day No Activity Night No Activity.	CR-09 Bridge RAR side 07:00~) Block masonry for security	Day Day work order Left side portion	Day No Activity Night No Activity.	Day CR-09 Bridge RAR side 06:00~12:30) Block

Appendix K [21/34]

Location Tailrace	8 Saturday Day F.Ch:1+540.50 (U/S) 06:00-08:45) Mucking & scaling 08:30-09:00) Mapping (Qv=4.5m³) 10:25-11:15) 1st layer shotcrete (PS Qty=6.0m³) F.Ch:1+619.00 (D/S) Ch:1+615.0-1+618.5 0 06:00-10:30) Installation of wire mesh 11:15-12:00) 2nd layer shotcrete (PS Qty=8.0m³) Night F.Ch:1+619 (D/S) 20:30-) Drilling for blast	, and the second	Day No Activity Night No Activity. 10 Monday Day F.Ch:1+540.50 (U/S) Ch:1+540.5-1+544.5 10:30-11:30) 2nd layer shotcrete (PS Qty=7m³) F.Ch:1+621.5 (D/S) Ch:1+618.5-1+621.5 11:30-12:30) 2nd layer shotcrete (Ps Qty=7m³) Night F.Ch:1+540.50 (U/S) No Activity due to unavailability of explosive F.Ch:1+621.0 (D/S) No Activity due to unavailability of explosive	staff room Sentry Tower CT-02 07:00-) Block masonry for sentry tower (Security provision) Day No Activity Night No Activity. 11 Tuesday Day F.Ch:1+540.50 (U/S) Ch.:1+543.5 9:30-11:00) Drilling for rock dowels 11:00 - 11:45) Arrangements for Grouting of rock dowels Note: Grouting not started due to frequent tripping of electric power up to 15:00pm 14:45-16:30) Grouting of rock dowels 10:00-11:450 Scruting of rock dowels 10:00-11:450 Scruting of rock dowels 11:00-11:00 Drilling for rock dowels 12:10-14:100) Drilling for rock dowels 16:30-17:45) Grouting of rock Grouting of rock dowels 12:10-14:100) Drilling for rock dowels	> No further activities due to unavailability of	F.Ch:1+540.50 (U/S) Ch::1+566-1+545.0 20:30-01:00)Grouting for missing rock dowels No further advancements due to unavailability of explosive. night F.Ch::1+621.0 (D/S) Ch::1+594.0-1+612.0 01:00-)Grouting for	masonry for security staff room Sentry Tower CT-02 (Photograph G-H) 06:00-8:00) Installation of formwork & reinforcement of roof slab sentry tower (G) Cty=0.5m³ 11:15-) Bed Concrete for sentry tower (H) Cty=0.5m³ Ch.:0+152.0-0+130.0 14 Friday Day F.Ch:1+540.50 (U/S) No Activity due to unavailability of explosive Night F.Ch:1+540.50 (U/S) No Activity due to unavailability of explosive Night F.Ch:1+540.50 (U/S) No Activity due to unavailability of explosive F.Ch:1+621.5 (D/S) No Activity due to unavailability of explosive F.Ch:1+621.0 (D/S) No Activity due to unavailability of explosive F.Ch:1+621.0 (D/S) No Activity due to unavailability of explosive F.Ch:1+621.0 (D/S) No Activity due to unavailability of explosive
				Grouting of rock dowels 7pcs (L/w= 1st,6th,8th missing Night F.Ch:1+540.50 (U/S) 20:30-01:00) Drilling for blast > No further activities due to unavailability of explosive F.Ch:1+621.0 (D/S) No Activity due to unavailability of explosive	explosive	missing rock dowels No further advancements due to unavailability of explosive.	
Tunnels 2 CT2	Day F.Ch:1+612.00(U/S) No activity due to lack of resources F.Ch:1+671.50(D/S) 07:30-) Repairing & welding works of platform No activity due to lack of resources. Nigh t F.Ch:1+618.50 ~ 1+612 (U/S) No Activity Due to lack of resources	Day F.Ch:1+612.00-1+618(U/S) F.Ch:1+612.00-1+618(U/S) F.Ch:1+671.50-1+668 (D/S) F.Ch:1+671.50-1+668 (D/S) F.Ch:1+671.50-1+668 (D/S) F.Ch:1+671.50-1+668 (D/S) F.Ch:1+612.0(U/S) F.Ch:1+612.0(U/S) F.Ch:1+612.0(U/S) F.Ch:1+612.0(U/S) F.Ch:1+671.50 (D/S) F.Ch:1+671.50 (D	(D/S) No activity due to limited resources. Night F.Ch: 1+612.0(U/S) No Activity due to unavailability of explosive F.Ch:1+671.50 (D/S) 20:45-01:00) Drilling for blast > No further activities due to unavailability of explosive	Day F.Ch:1+612.00(U/S) Junction area 6:00-13:00) Repairing of platform F.Ch:1+671.50-1+6 68 (D/S) No Activity due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Ch:1+614.0- 21:30-22:50) Grouting for rock dowels (10PCS, R/W=11th missing) > No further activities due to unavailability of explosive F.Ch:1+670.50 (D/S) Ch:1+669.0- 20:00-21:30) Grouting for rock dowels (10PCS, R/W=2nd missing) No further activities due to unavailability of explosive	Day F.Ch:1+612.00(U/S) Junction area 6:00–13:00) Repairing of platform F.Ch:1+671.50–1+668 (D/S) No Activity due to unavailability of explosive. Night F.Ch:1+612.0(U/S) > No activities due to unavailability of explosive F.Ch:1+670.50 (D/S) > No activities due to unavailability of explosive F.Ch:1+670.50 (D/S)	F.Ch:1+671.50~1+668 (D/S) No Activity due to unavailability of explosive Night F.Ch:1+612.0(U/S) Ch: 1+612.0-1+640.0 20:30~00:20) Drilling for missing rock dowels > No further advancements due to unavailability of explosive. F.Ch:1+670.50 (D/S) Ch; 1+654.0~1+669.0 00:20~) Drilling for missing rock dowels > No further advancements due to unavailability of explosive.	explosive.
ADFT	Day' No Activity Night No Activity	Day' No Activity Night No Activity	Day' No Activity Night No Activity	Day' No Activity Night No Activity	Day' No Activity Night No Activity	Day' No Activity Night No Activity	Day' No Activity Night No Activity
Tailrace Tunnels 1 CT 1	Day Ch.:0+6.45~0+13 08:30~) Fixing of wire mesh Night	Day Ch.:0+6.45-0+13 07-00-12:00) Fixing of wire mesh Night	Day Ch.:0+04.5~0+015.50 07:00~12:00) Fixing of wire mesh 4pcs Night	Day Ch::0+04.5-0+015.5 0 13:30 - 14:30) rectification of wire mesh 14:30 -)	Day Ch::0+04.5~0+015.50 09:00~) Drilling for rock dowels From 05:45~09:00) Drilling for rock dowels	Day Ch.:0+04.5~0+015.50 08:31~11:45) Installation of rock dowels (25pcs) Length=6 m NOTE: During drilling and installation of rock dowels	Day Ch::0+04.5~0+015.50 08:15~11:35) Installation & packing of rock dowels (06pcs)Length=6 m Night

Appendix K [22/34]

	Ch.: 0+6.4-0+15 21:00-) Fixing of wire mesh.	Ch::0+6.4-0+15.0 20:30~) Fixing of wire mesh.	Ch.:0+6.4-0+15.0 No activity due to limited resources	arrangements for 2nd layer Shotcrete Night Ch::0+6.4-0+15.0 21:00-) Drilling for rock dowels	stop due to 2Z19 drilling machine break down. Night Ch.:0+6.4-0+15.0 20:30-) Drilling for rock dowels	has been damaged. Loose rocks are also seen entrapped behind	Ch.:0+4.5-0+15.0 23:20-02:00) Grouting for rock dowels (08pcs) Grouting for rock dowels without rectification of wire mesh, proper scaling & shotcrete. Issue is notified to QC staff.
Tailrace Tunnels 2 CT 1	Day Ch.:0+4.5~0+15.511:3 Ch.:230 Survey for Rock dowels14:00- 15:00) Drilling for Rock dowels Night Ch.:0+4.5 ~0+15.5 20:30-) Drilling for Rock dowels	Day Ch.:0+4.5-0+15.5 07:00-) Drilling for Rock dowels Night Ch.:0+4.5-0+15.5 20:30-) Drilling for Rock dowels	Day Ch.:0+4.5~0+15.5 NO ACTIVITY Night Ch.:0+4.5 ~0+15.5 21:00~1:00) Fixing of wire mesh.	Day Ch::0+4.5 ~0+15.5 08:07-11:35) Fixing of wire mesh 02pcs. Night Ch::0+4.5 ~0+15.5 20:30-00:00) Fixing of wire mesh (04pcs)	Day Ch::0+4.5 ~0+15.5 08:07-11:35) Fixing of wire mesh Qty=04pcs Night Ch::0+4.5 ~0+15.5 21:00-01:00) Fixing of wire mesh.	Day Ch::0+04.5 ~0+015.5 08:13-11:39) Fixing of wire mesh Qty=04pcs Nigh Ch::0+4.5 ~0+15.5 20:30-) Installation of rock dowels	Day Ch.:0+04.5 ~0+015.5 08:17-11:47) Installation & packing of rock dowels (07pcs) Length=6 m Night Ch.:0+04.5 ~0+015.5 21:30-00:30) Installation & packing of rock dowels (11pcs)
TC I 1	Day F.Ch:0+241.0 Ch. 0+110.3 (I-3) 09:00~10:30) Shifting of platform for extensometer drilling Night F.Ch:0+241.0 I1, I2, I3 Left side Ch:0+80~0+60 21:00-) Invert excavation and mucking Ch. 0+45 (I-3) 21:00-) Drilling for extensometer	Day F.Ch:0+241.0 Ch. 0+110.3 (I-3) 07:00~) Drilling of extensometer Note: Contractor is notified to keep the drilling angle as per required design Night F.Ch:0+241.0	Day F.Ch:0+241.0 Ch. 0+110.3 (I-3) 07:00-13:15) Drilling of extensometer Night F.Ch:0+241.0 Ch. 0+110.3 (I-3) 07:00-13:15) Drilling of extensometer	Day No Activity Night F.Ch:0+241.0 No activity due to limited resources	Day No Activity Night F.Ch:0+241.0 No activity due to limited resources	Day No activity Night F.Ch:0+241.0 No activity due to limited resources	Day F.Ch:0+241.0 Night Ch:0+170.5 Whole Section (I- 1,2,3, II-2(1,2)) 00:00-00:30 Survey for weep holes 00:40-) Drilling for weep holes
TC II-2(1) +TCII-2(2) (Left and Right)	Day No Activity Night No activity	Day No Activity Night F.Ch:0+241.0- (D/S) Ch::0+045.5 20:00-) Drilling for Extensometer	Day No Activity	Day II-2 Left side Ch::0+5.5~0+155.5. NIGHT II-2 Right Side No activity due to limited resources	Day No Activity due to limited resources	Day No Activity Nigh F.Ch:0+241.0 No activity due to limited resources	Day No Activity Night II-2 Right Side No activity due to limited resources
TC Left crown I-2	Day No Activity Night F.Ch::0+241.0- (D/S) Ch::0+045.5 20:00-) Drilling for Extensometer	Day F.Ch:0+241.0- (D/S) Night F.Ch:0+241.0- (D/S) Ch:0+045.5 Drilling for Extensometer	Day No activity Night F.Ch:0+241.0- (D/S) Ch::0+045.5 20:00-) Drilling for Extensometer	Day Ch: 0+110 07:30 - 13:30) drilling for extensometer Night F.Ch:0+241.0~ (D/S) Ch::0+0110.0 20:00-) Drilling for Extensometer	Day Ch: 0+110 O7:30-13:30) drilling for extensometer Note: Dry drilling causing ventilation problem. Night F.Ch:0+241.0~ (D/S) Ch:0+0110.0 21:00~) drilling for extensometer Note: Dry drilling causing ventilation problem.	Day Ch.:: 0+110.5 07:00-13:00) Dismantling of scaffolding platform and shifting to Ch.:: 170. Night F.Ch:0+241.0- (D/S) Ch::0+0110.0 Note: Dry drilling causing ventilation problem.	Day F.Ch:0+241.0~ (D/S) Ch:0+0110.0 Note: Dry drilling causing ventilation problem. Night F.Ch:0+241.0~ (D/S) Ch:0+0110.0 Note: Dry drilling causing ventilation problem.
TC Right crown I-3	Day No Activity Night No activity	Day Ch:0+45 Ob:50-) Assembling and installation of extensometer. Night F.Ch: 0+241.0 (D/S) Ch.::0+110.0 20:30- 02:00) Drilling for extensometer Note: Drilling stop due to drilling machine breakdown from 21:30-23:50	Day No Activity Night F.Ch: 0+241.0 (D/S) No activity due to limited resources	Day No Activity Night F.Ch: 0+241.0 (D/S) No activity due to limited resources	Day No Activity Night F.Ch: 0+241.0 (D/S) No activity due to limited resources	Day No Activity Nigh F.Ch: 0+241.0 (D/S) Ch.:: 170 20:30-) Scaffolding platform shifting & arrangements for drilling of extensometer.	Day F.Ch: 0+241.0 Ch:0+170.5- 07:55-) Drilling for extensometer Night F.Ch: 0+241.0 (D/S) Ch.::0+170 20:40-) Drilling for extensometer
Powerhou se Exhaust Tunnel			Day 07:45 - 13:30) manual invert excavation and mucking Night 22:00-) Manual invert excavation and mucking	Day 07:45-09:00) manual invert excavation and mucking 09:00 - 09:30) Survey for invert excavation 09:30 - 13:00) manual invert excavation and mucking Night 22:00-) Manual invert excavation and mucking	night 20:30-) manual invert	Day 08:00 - 13:00) invert excavation and mucking Night 21:00~) Manually invert excavation and mucking.	Day 08:00~13:00) invert excavation and mucking Night 20:45-) Manually invert mucking.
- PH I 1 Center crown	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+200-0+180 09:45-13:00) drilling for rebar cutting for PS tendons. Frequent breakdowns observed Ch:0+216.0 07:00-15:00) Drilling for PS tendons on Scaffolding platform up to 6m.Frequent breakdowns observed	Day 07:45 - 12:00) invert excavation and levelling Night No Activity due to resources limitation	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+210.0 Ch::0+224.0 07:00-14:00) Drilling for PS tendons on Scaffolding platform up to 1m. Frequent break down of one drilling machine Night F Ch::0+241 I1, I2, I3	Day F.Ch:0+241.0 I1, 12, 13 Ch.: 0+210.0 Ch::0+224.0 07:10-) Drilling for PS tendons on Scaffolding platform up to 6m Night F Ch::0+241 I1, 12, 13 Ch::0+210.0 Ch::0+224.0 20:30-) Drilling for	Day F.Ch:0+241.0 I1, I2, I3 Ch:0+224.0; 0+210 07:10-) Drilling for PS tendons on Scaffolding platform up to 6m NIGH F Ch::0+241 I1, I2, I3 Ch::0+224.0; 20:30-) Drilling for PS tendons on Scaffolding	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+210.0 - 230 07:10-08:30) Drilling for PS tendons on Scaffolding platform up to 6m. Machines break down after 08:30 Night. F Ch::0+241 I1, I2, I3 Ch::0+220.0 ch::0+213.0 20:30-) Drilling for PS	Day F.Ch:0+241.0 I11, I2, I3 Ch:0+212.75 Ch:0+219.65 07:10-11:00) Drilling for PS tendons on Scaffolding platform up to 6m. break down Nigh. ft. Ch::0+241 I1, I2, I3 Ch::0+220.0 ch::0+213.0 20:35-) Drilling for PS

Appendix K [23/34]

						Аррепаіх	
	Night F Ch.:0+241 Ch. 0+209-0+225 20:30-) Drilling for PS tendon up to 6m			PS tendons on Scaffolding platform up to 6m	platform up to 6m Ch.:0+180.0~0+185.0 20:30-) Drilling for PS Tendon	tendons on Scaffolding platform up to 6m Ch.:0+198.0~ 21:20-) Drilling for PS Tendon	tendons on Scaffolding platform up to 6m Ch.:0+162-0+155 20:50-) Drilling for PS Tendon
PH II 1	Day F Ch.:0+241 II:2 Left Ch.: 0+221-0+200 07:30-14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch.:0+241 No activity due to limited resources	Day] F.Ch:0+241.0 I1, 12, 13 Ch::0+175~ 07:00~11:00) Drilling for rebar cutting for PS tendons. Ch:0+209~ 07:00~) Drilling for PS tendons on Scaffolding platform up to 6m Nigh IF Ch::0+241 I1, I2, I3 Ch::0+200.0~ 21:00~23:00) Arrangements of Drilling for rebar cutting for PS tendons. 23:00-02:00) Drilling for rebar cutting for PS tendons. Ch::0+215.0~ 21:30~23:00) Arrangements Drilling for PS tendons on Scaffolding platform up to 6m 23:30~02:00) Drilling for PS tendons on Scaffolding platform up to 6m 23:30~02:00) Drilling for PS tendons on Scaffolding platform up to 6m 23:30~02:00) Drilling for PS tendons on Scaffolding platform up to 6m	Day F Ch.:0+241 II-2 Left Ch.: 0+221~0+200 O7:30-14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch.:0+241 No activity due to limited resources	Day F Ch.:0+241 III-2 Left Ch.: 0+221-0+200 O7:30-14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch.:0+241 No activity due to limited resources	No Activity	PS tendons up to 6m	Day F Ch.:0+241 II:2 Left Ch.: 0+221~0+200 O7:30-14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch.:0+241 II:2 Left Ch.: 0+221~0+200 O7:30-14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm.
PH I 2 Lift Crown	No Activity	Day F Ch.:0+241 II-2 Left Ch.: 0+221~0+200 07:30~14:00) Drilling for PS tendons up to 6m Note: Drilling jambool are breakdown after 14:00 pm. Night F Ch.:0+241 No activity due to limited resources	No Activity	No Activity	No Activity	Day	Day
PH II- 2(1)+Ph. II-2(2) (Left and Right)	Day III-2 RIGHT Ch. 0+90.85–100.05 07:30–12:15) Installation of bearing plates & Tensioning for 07m TRB (08 pcs) Location: (-L21-3, -L19-3, -L18-2, -L17-3, -L16-2, -L13-3) Ch:0+170.2–164.45 06:20–11:45) water pressure test (15 Pcs) Location: PH78-12(3.0), 13(3.9) 36-12, (2.7) 35-12(4.0) 34-12(3.3) 13(2.1) 33-12(4.6) 13(3.8) 37-12(4.1) 38-13(1.7), 37-13(1.8) 36-13(3.2) 35-13(0.0) Ch.:0+120.0–0+110 06:30–14:00) Drilling for PS Tendon up to 13.5m. II-2 LEFT Ch:0+166.75–0+157.55 07:00–13:30) Grouting for PS tendon (8 pcs) Location: PH69-2(322.1kg), ph72-2(299.1kg), ph70-2(188.9kg), ph73-2(229.0kg), ph71-2(245.5kg), 69-3(241.6 Kg), Ph72-3(1216.3kg), Ph70-3(249.5kg) Night II-2 RIGHT Ch. 0+165–0+150 21:00–) Drilling for rebar cutting Ch. 0+112–0+108 20:30–) Drilling for PS Tendon 13.5m is in progress. II-2 LEFT Ch: 0+150–0+178 21:00–) Grouting for PS Tendon 13.5m is in progress. II-2 LEFT Ch: 0+150–0+178 21:00–) Grouting for PS Tendon 13.5m is in progress. II-2 LEFT Ch: 0+150–0+178 21:00–) Grouting for PS Tendon 10-cation: PH77-2(257.6kg), PH76-2(295.7kg), PH76-2(295.7kg),	69-4(360.1KG), 7o-4(291.4KG), 7d-4(291.4KG), 71-4(422.1KG), 72-4 (376.6kg), 75-3 (208.9kg), 74-3 (391.8kg), 89-2 (156.5kg), 93-3 (125.1kg), 92-4 (239.5kg). 74-2 (469.1kg), 90-3 (240.5kg), 92-3 (267.5kg) NIGHT II-2 RIGHT Ch.:0+075-0+060 20:30-02:00) Fixing of bearing plate Ch.::0+150.65-0+173.65 21:20-02:00) WPT for PS tendons (10PCS) Location: PH66-11, 12, 13, PH67-13,12,11, PH76-10, 11, 12,13 Ch. 0+95.0-0+105.0 20:30-02:00) Drilling for PS Tendon 13.5m II-2 LEFT Ch:0+150-0+192.0 21:00-02:00) Grouting for PS Tendon (06pcs) Location: PH73-3(355.30kg), PH83-2(382.8kg), PH75-4(295.9kg), PH75-4(295.9kg), PH73-	tendon up to 14m Ch.: 0+113.85-129.95 07:20-) Installation of PS tendons (05 PCS) Locations: Ph. 50-13, Ph. 51-13, ph. 53-13 57-12 Ch.: 0+185-205 09:05-) Drilling for PS tendon up to 6m Ch.: 111.15 - 189.75 06:50-) Water pressure test for PS tendon up to (14 pcs) Location: ph65- 12(2.4), ph68-11(2.9), ph61-11(4.3), 55- 13(2.1), 65-13(3.0), 49-13(2.4), 69-11(1.2), 65-11(3.9), ph72- 12(11.2), 83-13 (1.2), 80-13 (3.3), 80-12 (0.5), 79-11 (0.0), 77- 11 (0.0), 80-11 (2.0) II-2 LEFT Ch.: 203.55 -208.15 08:39-) Grouting for PS tendon (03pcs) Location: 91-4 (584kg), 90-4 (269.1kg), 89-3 (307kg) Ch.: 0+097.0~ 06:50-) Installation of bearing plates & tensioning for O7m TRBs. Location: -L34-2 () only 01 pc done. Both hydraulic torque quenches were not working properly hence further tension stopped. Night	Day III-2 RIGHT CH: 0+113.0-0+120.0 8:00-11:00) Installation of supporting bars for PS tendon Ch::0+180.0-0+200 08:11-) Drilling for PS tendon PS tendon up to 6m Ch::0+120.75-0+146 .05 07:00-10:10) Packer grouting for PS tendon (22 pcs) Location: ph53- 13(11kg).ph54- 13(10.8kg).ph55- 13(10.8kg).ph55- 13(10.9kg).ph56- 13(10.9kg).ph62- 13(11.3kg).ph62- 13(11.3kg).ph63- 13(10.2kg).ph62- 13(11.3kg).ph63- 11(11.6kg).ph64- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 11(11.2kg).ph63- 12(13.6kg).ph61- 11(10.8kg).ph61- 11(10.8kg).ph60- 12(11.1kg).ph59- 11(10.8kg).ph60- 12(11.1kg).ph59- 13(10.9kg).ph61- 13(10.5kg).ph60- 13(11.0kg) Ch::0+120-145 11:00-13:30) packing of PS tendons Ch::0+090-70 10::00-14:00) Drilling for rebar cutting for PS tendons II-2 LEFT Ch::0+182.85- 185.15 09:20-) Grouting for PS tendon (33 pc) Location: 80-2 (308.3kg), 81-2 (229kg). 79-3 (301.7kg) note: grouting for PS tendon 79-2 was washed due to	Day III-2 RIGHT Ch.:0+180.55-0+200 O7:11-) Drilling for PS tendon up to 6m Note: CONTRACTOR NOTIFIED ABOUT THE INACCURATE DRILLING ANGLE. Ch:0+113.85-0+146.05 O7:00-12:00) Grouting for PS tendon (08pcs) Location: p51- 13(303.148), p57- 12(357.6kg), p64- 12(264.6kg), p53- 13(244.5kg), r52- 13(244.5kg), r59-12 (254.4kg), 63-12 (374.5kg), 78- 3(206.7kg) Ch.: 0+065.0-0+050.0 O7:45-14:30) Drilling for rebar cutting for PS tendons. frequent break down of drilling jumbo II-2 LEFT Ch.: 0+178.25-0+185.15 08:09-) Grouting for PS tendons (08pc) Location: 81-3 (241.1kg), 79-2 (238.6kg), 78-3 (206.7kg), 82-3 (249.8kg), 83-3 (211kg), 79-2 (238.6kg), 78-3 (206.7kg), 82-3 (249.8kg), 86-3 (249.8kg), 86-3 (249.8kg), 86-3 (249.3kg), 86-2 (287.3kg) Ch.:0+07.0-0+050.0 06:45-) Installation of bearing plates for TRBs. Note: No Tensioning due to unavailability of hydraulic torque wrenches Note: PS Tendons # 82- 4, 88-4 packer came outside. QC Staff told day shift that these tendons were hit by the platform during its movement. Night II-2 RIGHT Ch.::0+141.45- 22:00-) Grouting for PS Tendon (1Pcs)	down after 12:00 III-2 LEFT Ch:0-192.05 - 235.75 09:41-01:30) Grouting for PS tendon (06 pc) Location: 85-3 (429.8kg), 84-4 (289.5), 86-4 (333.5kg), 94-4 (315.9kg), 103-2 (298.8kg), 102-3 (318.6kg), 78-3(206.7kg) NOTE: PS tendon 87-2 grout started by contractor but it was washed due to excessive leakages. Ch.: 226.55 - 238.05 10:45-13:45) Packer grouting for PS tendon (09 pcs) Location: 104-2, 102-2, 100-3, 101-2, 101-3, 100-2, 99-2, 103-3, 104-3 Night III-2 RIGHT Ch.::0+231.0-0+238.0 22:00-) Grouting for PS Tendon (005pcs) Location: PH102-2(221.2kg), PH101-2(336.50kg), PH101-2(336.50kg), PH101-3(322.30kg) Ch.::0+081-0+086 21:20-) Drilling for PS Tendon Ch.::0+046-21:00-) Drilling for cutting	hydraulic torque wrenches Ch:0+ O7:00-13:00) Grouting for PS tendon (10pc) Location: ph57-4 (306.2kg), 56-4 (272.2kg), 54-4 (317.8kg), 99-2 (284.8kg), 100-3 (165.4kg), 64-4 (315.9kg), 63-4 (268kg), 64-2 (292.5kg), 68-4 (279.9kg), 88-2 (372.8kg) Nigh t III-2 RIGHT Ch:0+189.75-0+201. 25 21:30-02:00) Grouting for PS tendon (09pcs) Location: P84-12(282.8kg), P8712(202.6kg), P90-12(167.6kg), P83-12(255.8kg), P88-12(222.5kg), P86-10(169kg), P86-12(226.3kg), P84-11(211.8kg), P83-11(184.7kg), Ch.:0+075-0+070

Appendix K [24/34]

PH13	PH78-2(344.3kg), PH67-4(542), PH68-3(229.3), PH76-3(251.1), PH77-3(214.8) Ch.:0+000-0+035 20:30-) Fixing of bearing plate and tensioning of TRB's Location: -1,9-72, -1,95-2, -L93-2, -L96-1, -L92-1	Day	Ch:0+80-0+90.0 20:30-) Drilling for PS tendons. II-2 LEFT Ch.::0+15.0-0+040.0 21:00-00:30) Installation of bearing plates (18PCS) Note: No grouting for PS tendons due to grouting labors on strike.	continuous leakage from packer. Ch.:0+097.0~0+07.0 06:50-11:00) Installation of bearing plates for TRBs. Note: No Tensioning due to unavailability of hydraulic torque wrenches Night III-2 RIGHT Ch.::0+71.0 21:10-) Drilling for cutting of rebar's Ch.::0+136.0~0+150.0 21:50-02:00) Grouting for PS tendon in progress (O5pcs) Location: PH60-13(446.4KG), PH61-13(395.5KG), PH62-13(259.7KG), Day	Location: PH92-12(507.4kg), P64-11 (255.40kg) Tendon fell down during grouting Ch.:0+210.0- 21:00-) WPT for PS Tendon (05pcs) Location: PH-92-13, PH93-13, PH94-12, PH94-13, PH95-13 Ch.:0+055-0+065 20:40-) Drilling for cutting of rebar's II-2 LEFT Ch.::0+000-0+040 20:30-01:00) Fixing of bearing plates of TRB's Ch.::0+217.0- 21:30-) Grouting for PS Tendon (03Pcs) Location: PH95-2(281.8KG), PH97-2(369.9KG), PH97-3(473.8KG) Day	0+025-0+015 20:30-22:50) Fixing of Bearing Plates of TRBs II-2 LEFT Ch::0+230-0+238 20:40-) Packing of PS Tendon Ch.::0+025.0-0+065.0 23:10-01:00) Fixing of Bearing Plates of TRBs Ch.::0+134.50-0+157.55 - 22:30-) Grouting for PS Tendon (04PCS) Location: PH62-11(347.4kg), PH69- 11(267.10kg), PH69- 11(267.10kg) Day	Ch.:0+037-0+025 23:00-) Drilling for cutting of rebar's II-2 LEFT Ch.:0+050-0+065 22:00-) Fixing of bearing plates of TRB's Ch.:0+160.0-0+190.0 22:00-23:20) Fixing of previous installed PS Tendon Note: No Tensioning due to unavailability of hydraulic torque wrenches.
Right Crown	No Activity Night No Activity	No Activity Night No Activity	No Activity Night No Activity		F.Ch:0+241.0~ Approx. Night F.Ch:0+241.0(D/S) Ch:0+110.0		F.Ch:0+241.0~ Approx. Night F.Ch:0+241.0(D/S) Ch:0+110.0
Tunnel towards Lower pressure. Manifold area	of rock dowels (04PCs) (supporting for steel arches) Used cement=100Kg No more Grouting due to breakdown of grouting machine Night PAT 2 Plug Area Ch.:0+225.0-0+250.0	DAY PAT 2 Plug Area Ch::0+234.0-0+250.0 O7:30-09:05) Grouting of rock dowels (06PCs) (supporting for steel arches) Used cement=100Kg No more Grouting due to unavailability of dowels at site NIHCT PAT 2 Plug Area Ch::0+225.0-0+250.0 20:30-02:00) Welding of rock dowels with steel arches for supporting Grouting for rock dowels not started due to Breakdown of grouting Machine.	Day PAT 2 Plug Area Ch.:0+234.0-0+250.0 07:00 - 14:00) Welding works of anchor bars with steel arches Grouting for rock dowels not started due to Breakdown of grouting Machine. Night PAT 2 Plug Area Ch.:0+234.0-0+250.0 23:30-) Drilling for Anchor bars	No activity Grouting for rock dowels not started	Day PAT 2 Plug Area Ch.:0+234.0-0+250.0 No activity Grouting for rock dowels not started due to Breakdown of grouting Machine. Night PAT 2 Plug Area Ch.:0+234.0-0+250.0 22:40-) Drilling for anchor bars	Note: The rebar mesh	Day PAT 2 Plug Area Ch.:0+234.0-0+250.0 09:31-10:57) Grouting for anchor bars for steel arches supporting (07pcs) Used cement=150kg Note: From 10:57 grouting stop due to grouting machine break down. Note: The rebar mesh installed by the contractor on the left side is not properly contact with the shotcrete surface. Night PAT 2 Plug Area Ch.:0+234.0-0+250.0 22:00-00:00) Grouting of rock dowels (13pcs) Grouting machine breakdown
Tunnel towards Lower pressure. Manifold area Tunnel No 1	Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites.	complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites.	PAT 1 Plug Area NO activity due to imitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites.	Completed PAT 1 Plug Area NO activity due to limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites.	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw- 01 sites.	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw- 01 sites.	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO activity due to limitation of resources. Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites.
powerhou se connection tunnel	Day F. Ch.:0+129.0(Approx.) No Activity due to nonfunctional ventilation Night F. Ch:0+128.5~ Ch::0+100.0-0+125.0 21:00-) Drilling for weep holes	Day F. Ch.:0+129.0(Approx.) No Activity due to nonfunctional ventilation Night F.Ch:0+128.5- Ch.:0+85.0-0+125.0 21:00- 02:00) Drilling for weep holes	Day F, Ch.:0+129.0(Approx.) Ch.:0+080.0-0+040.0 06:55-12:00) Drilling for weep holes Note: ventilation duct is nonfunctional. Nigh F, Ch::0+128.5- Ch.:0+115.0-0+125.0 21:00-02:00) Drilling for weep holes Note: ventilation duct is nonfunctional.	Day F. Ch::0+129.0(Approx.) Ch::0+040.0~0+20.0 O7:15~) Drilling for thickness test holes Note: ventilation duct is nonfunctional. Night F.Ch::0+128.5~ Ch::0+115.0~0+125.0 Note: ventilation duct is nonfunctional.	06:50~) Drilling for thickness test holes Note: ventilation duct is	Day F. Ch.:0+129.0(Approx.) No activity Note: ventilation duct is nonfunctional. Night F.Ch:0+128.5~ Ch.:0+00~0+12.0	Day F. Ch::0+129.0(Approx.) No activity Note: ventilation duct is nonfunctional. Night F.Ch::0+128.5~ Ch::0+00-0+12.0
Valt Access Tunnel (VAT)+ Vault	Day Ch:0+485-0+450.0 09:10-14:00) Remedial shotcrete SF Qty=19m³ Night Ch:0+460-0+425.0 21:00-02:00) Remedial shotcrete SF Qty=16m³	Day RIGHT GALEERY 7:00-) Assembling of steel channel platform. Note: Welding works causing pollution problem due to unavailability of functional ventilation night Ch::0+460-0+425.0 01:45-) Remedial shotcrete (PS Qty=8m²)	Day RIGHT GALLERY 7:00~) Assembling of	Day RIGHT GALLERY 7:00-) Assembling of steel channel platform. Ch.:0+320.0- 10:37-12:40) Shotcrete on side walls Qty=14.4m³ SF Note: Non- Functional Ventilation Night	Day RIGHT GALLERY 7:00-) Assembling of steel channel platform. Note: Non-Functional Ventilation Night Ch.:0+150-0+280 20:50-23:40) Shotcrete	Day RIGHT GALLERY 7:00-) Assembling of steel channel platform. Note: Non-Functional Ventilation Nigh t	Day RIGHT GALLERY 7:00-) Assembling of steel channel platform. Note: Non-Functional Ventilation Night Ch.:0+330-0+300 23:30-02:10)

Appendix K [25/34]

			Ch :0.270 0 0.220 0	Ch :01000 0:450 0	thickness test	Ch :0+150 0+200	Pomodial aboterate
Intelic	Davi	Day	22:20~12:50) Remedial shotcrete (SF Qty=16.0m³) Note: Non-Functional Ventilation	Ch.:0+000~0+150.0 22:00-23:50) Shotcrete thickness test carried out Note: Non- Functional Ventilation	thickness test 0+240 onward shotcrete is not enough on crown Note: Non-Functional Ventilation	Ch.:0+150~0+280 Note: Non-Functional Ventilation	Remedial shotcrete SF (Qty=10.8m³) Note: Non-Functional Ventilation
Intake area	Day E: ▼0+979~0+971 06:30-13:00) Excavation & mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	Day EI: ▼0+979~0+971 06:30~13:00) Excavation & mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material from CR5-2 to going down on KKH	after 10:00 am Note: Contractor has made a temporary safety	mucking. Note: Contractor has made a temporary safety wall of big boulders to restrict the falling material	Day E: ▼0+979~0+971 07:00-13:00) Excavation, mucking and breaking of boulder by jack hammer.	and mucking	Day Cett Side portion Day work order Left side portion 06:00-13:30) Removal of Debris material.
d Compoun ds	Day Day work order Day work order Left side portion 06:30~13:30) Removing of Debris material. El ▼9560.0~958.0(5th layer center right portion) 06:00~08:00) Excavation of drainage nullah 08:00~) Breaking of under breaks of pet area of drainage nullah El ▼950~947.0(3rd layer left portion) 08:50~11:00) 11st layer shotcrete (PS Qty=11.0m³) El ▼950.0~948.0(2nd layer right portion) 08:30~) Excavation & mucking Night El ▼940.0~948.0(2nd layer right portion No activity El ▼940.0~938.0(2nd layer right portion) 20:00~) Excavation & leveling of slope El ▼920.0 20:00~) Excavation ad Mucking	arrangements reinforcement of drainage nullah EI▼950-947.0(3rd layer left portion) 6:00-13:00) Installation of wire mesh EI▼950-940.0 (3rd layer center left portion) 6:00-13:00) Drilling for blast EI▼945.0~940.0(3rd layer right portion) 08:30~) Excavation & mucking. Night EI▼940.0~943.0(3rd layer right portion) No activity EI▼940.0~938.0(2nd layer right portion) 20:30~) Excavation & mucking	EI ▼940.0~938.0(2nd layer right portion)	6:30–11:00) Drilling of holes for thickness test EI ▼ 945.0-940.0(3rd layer left portion) 06-13:00) Excavation & mucking Night EI ▼ 950~ (4th layer left portion) 23:00-02:00) 1st layer shotcrete (PS Qty=08.0m³) EI ▼ 940.0-938.0(2n d layer right portion)	left portion) 6:00–8:00) Installation of wire mesh EI ▼950~940.0 (3rd layer center left portion) 10:15–13:00) Charging for blast Expo=650kg 13:20) Blast is carried out Night EI ▼950~947.0(3rd layer left portion) 22:20–) 2nd layer shotcrete (PS Qty=12m³) EI ▼940.0~938.0(2nd layer right portion)	Debris material. El ▼950.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form working for drainage nullah El ▼950~947.0(3rd layer left portion) 7:30~9:30) Curing El ▼950~940.0 (3rd layer center left portion) Night El ▼950~947.0(3rd layer left portion) El ▼950~947.0(3rd layer left portion) El ▼950~947.0(3rd layer left portion)	Day EI ▼950.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form working for drainage nullah EI ▼950~947.0(3rd layer left portion) 08:00~10:00) Curing EI ▼950~940.0 (3rd layer center left portion) 07:15') Drilling for blast. Night EI ▼950~947.0(3rd layer left portion) 20:30~) Excavation & mucking EI ▼940.0~938.0(2nd layer right portion)
of Security Measure	Day J CR-09 Bridge RAR side 06:00~12:30) Block masonry for security staff room Sentry Tower CT-02 (Photograph G) 06:00~13:00) Block masonry for sentry tower	Day CR-09 Bridge RAR side 6:00-11:45) Installation of scaffolding pipe Sentry Tower CT-02 06:00~13:00) Block masonry for sentry tower 1 & 2.	Day CR-09 Bridge RAR side 6:00-12:30) block masonry and pouring of concrete for precast lintel beam (concrete Qty=1m³) Sentry Tower CT-02 06:00-15:00) Block masonry for sentry tower 1 & 2. Note: Out of six labors, three labors working up to 13:00 pm and another's three labors working up to 15:00 pm.	06:00~15:00) Concrete pouring for slab 1m³, Removing of formwork and Block masonry for sentry tower 1 & 2.	Day CR-09 Bridge RAR side 6:00-12:00) block masonry for fc room Sentry Tower CT-02 06:00-13:00) Block masonry for sentry tower 1	Day CR-09 Bridge RAR side 6:00-11:30) block masonry and curing for FC room Sentry Tower CT-02 06:00-12:00) Block masonry for sentry tower 1 6:00-12:00) Cleaning ,form working and pouring of lean concrete for sentry tower 2.	tower 1
Day work	No Activity	cleaning of drainage	Day Shushi camp area 8:00~13:00) repairing and welding of sewerage pipe.	Day (Sewerage pipe from the kosha access road area) 6:00-12:00) Repairing, welding and installation of sewerage pipe Note: labors were doing unsafe working at site.	Day Shushi camp area 6:00–10:00) Clearing of access way for construction of sentry tower	Day Shushi camp area 6:00–13:30) Cleaning ,form working and pouring of lean concrete for foundation of sentry tower	
Date/Day Location	15 Saturday	16 Sunday	17 Monday	18 Tuesday	19 Monday	20 Tuesday	21 Thursday
Tailrace	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive F.Ch:1+621.5 (D/S)	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive	in CT-2 due to	Day F.Ch:1+540.50 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive
	F.Ch:1+621.5 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive. Night	F.Ch.:1+621.5 (U/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night F.Ch:1+540.50 (U/S) Work closed by the contractor from today in CT-	F.Ch:1+621.5 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night	F.Ch:1+621.5 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night	F.Ch:1+621.5 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night	Work closed by the	F.Ch:1+621.5 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night

Appendix K [26/34]

	F.Ch:1+540.50 (U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive.	2 due to unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive.	F.Ch:1+540.50 (U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive.	F.Ch:1+540.50 (U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive.	unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from today in	F.Ch:1+621.0 (D/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to	F.Ch:1+540.50 (U/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to unavailability of explosive F.Ch:1+621.0 (D/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to unavailability of explosive.
CT2	Day F.Ch:1+612.00(U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+671.50~1+668 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) work closed by the contractor from today in CT-2 due to unavailability of explosive		Day F.Ch:1+612.00(U/S) Work closed by the contractor from15/4/2023 in CT-2 due to unavailability of explosive F.Ch:1+671.50~1+668 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) work closed by the contractor from today in CT-2 due to unavailability of explosive	Day F.Ch:1+612.00(U/S) Work closed by the contractor from15/4/2023 in CT-2 due to unavailability of explosive F.Ch:1+671.50-1+6 8 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive Night F.Ch:1+612.0(U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive	Night F.Ch:1+612.00(U/S) Work closed by the contractor from15/4/2023 in CT-2 due to unavailability of explosive F.Ch:1+671.50-1+668 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) Work closed by the contractor from today in CT-2 due to unavailability of explosive	F.Ch:1+671.50-1+668 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Work closed by the contractor from 15-04-2023 in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) Work closed by the contractor from 15-04-2023 in CT-2 due to Unavailability of explosive F.Ch:1+670.50 (D/S)	Day F.Ch:1+612.00(U/S) Work closed by the contractor from15/4/2023 in CT-2 due to unavailability of explosive F.Ch:1+671.50~1+668 (D/S) Work closed by the contractor from 15/4/2023 in CT-2 due to unavailability of explosive. Night F.Ch:1+612.0(U/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to unavailability of explosive F.Ch:1+670.50 (D/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to unavailability of explosive T.Ch:1+670.50 (D/S) Work closed by the contractor from 15-04- 2023 in CT-2 due to unavailability of explosive.
Tailrace Tunnels 1 CT 1	Day Ch::0+04.5~0+015.50 (Transition Area):07:42~13:10) Grouting for rock dowels 13pcsUsed cement=300kg Night Ch::0+4.5-0+15.0 21:30-01:10) Grouting for rock dowels (Grouted=11pcs)	Day Ch::0+04.5~0+015.50 (Transition Area)No Activity due to shift change Night Ch::0+4.5-0+15.0 21:30-01:10) Grouting for rock dowels (Grouted=11pcs)	Day Ch.:0+04.5~0+015.50 (Transition Area) Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+4.5-0+15.0 Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch::0+04.5-0+015.5 O (Transition Area) Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+4.5-0+15.0 Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch.:0+04.5-0+015.50 (Transition Area) 07:30-13:00)installation of rock dowels plates Night Ch.:0+4.5-0+15.0 21:30-02:00)Installation of rock dowels plates	Day Ch::0+04.5~0+015.50 (Transition Area) Ch::0+0.5~0+015.5 7:30-13:00 Installation of Rock dowels face plates Night Ch::0+4.0-0+14.0 21:30~02:00) Installation of Rock dowels plates	Day Ch::0+04.5~0+015.50 (Transition Area) Ch:: 0+04.0~0+015.5 6::00~11::30 Rectification of wire mesh & installation of Dowels Face plates. Night Ch::0+04.5~0+015.50 (Transition Area) No activity
CT 1	Day Ch.:0+04.5 ~0+015.5 07:10~11:15) Rectification of wire mesh and packing of rock dowels. Night Ch::0+04.5 ~0+015.5 01:10~) Arrangements for grouting of rock dowels	Day Ch:0+04.5 ~0+015.5 (Transition Area) 06:30~15:00) Grouting for rock dowels (16+7 pcs) Night Ch:0+04.5 ~0+015.5 01:10~) Arrangements for grouting of rock dowels	Day Ch.: 0+04.5 ~0+015.5 (Transition Area) Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+04.5 ~0+015.5 Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch.: 0+04.5 -0+015.5 (Transition Area) Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+04.5 -0+015.5 Pak laborers are on strike due to Chinese labor Offensive statement	Day Ch.: 0+04.5 ~0+015.5 (Transition Area) Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+04.5 ~0+015.5 0:30-02:00) Grouting for rock dowels		Day Ch:0+04.5 ~0+015.5 (Transition Area) Ch:0+04.5 ~0+015.5 6:00~10:50 Grouting for rock dowels (Qty=\$pcs Grouted) Night Ch::0+04.0 ~0+015.5 No activity due to unavailability of water
TC I1	Day No activity Night Ch:0+170.5 No activity due to limited resources	Day Ch::0+170.5 07:00-) Drilling for extensometer Night Ch::0+170.5 No activity due to limited resources	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day Ch::0+170.5Pakistan i laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5Pakistan i laborers are on strike due to Chinese labor used offensive words to religion.	laborers are on strike due to Chinese labor used offensive words to religion. Night Ch:0+170.5 No activity due to water shortage	Day Ch::0+170.5 NO Activity due to resources limitation. Night Ch::0+170.5 No activity CGGC site staff didn't came to site due to roadblock at char nullah	Day Ch::0+170.5 No Activity Due to No availability of water on site. Night Ch::0+170.5 No activity due to unavailability of water CGGC site staff didn't came to site due to roadblock at char nullah
+TCII-2(2)	Day II-2 Right Side No activity due to limited resources	Day II-2 Right Side No activity due to limited resources	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to	Day II-2 Right Side Pak laborers are on strike due to Chinese labor offensive statement.	Day II-2 Right Side No activity due to water shortage	Day II-2 Right NO Activity due to resources limitation. Night II-2 Left side NO Activity due to resources limitation.	Day Ch: 0+110 No Activity Due to No availability of water on site. Night F.Ch:0+241.0~ (D/S) No activity due to unavailability of water
I-2	Day F.Ch:0+241.0- (D/S) Ch::0+170.50 221::00-00:50)Arrange ments of drilling for extensometer 01:00-) Drilling for extensometer Note: Dry drilling	Day No Activity	Day' Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are	Day No Activity	Day No Activity	Day Ch: 0+110 NO Activity due to resources limitation. Night F.Ch:0+241.0- (D/S) CGGC site staff didn't came to site due to roadblock at char nullah	Day No Activity

Appendix K [27/34]

	causing ventilation		on strike due to Chinese labor used			Note: Dry drilling causing ventilation problem	
	problem. Night F.Ch: 0+241.0 Ch::0+170.5~ 07:55~) Drilling for extensometer		offensive words to religion.				
TC Right crown I-3	Day F.Ch: 0+241.0 Ch::0+170.5- 07:55-) Drilling for extensometer Niight F.Ch::0+241.0 (D/S)	Day F.Ch: 0+241.0 Ch::0+170.5~ 07:55-) Drilling for extensometer Night F.Ch: 0+241.0 (D/S) Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day F. Ch: 0+241.0 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night F. Ch: 0+241.0 (D/S) Pak laborers are on strike due to Chinese labor offensive statement.	Day F.Ch: 0+241.0 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night F.Ch: 0+241.0 (D/S) Pak laborers are on strike due to Chinese labor offensive statement.	Day F.Ch: 0+241.0 NO Activity due to resources limitation. Night F.Ch: 0+241.0 (D/S) Pak laborers are on strike due to Chinese labor offensive statement.	Day F.Ch: 0+241.0 No Activity Due to No availability of water on site. Night F.Ch: 0+241.0 (D/S) No activity due to unavailability of water Pak laborers are on strike due to Chinese labor offensive statement.
se Exhaust Tunnel	Day 08:00~13:00) invert excavation and mucking Night 23:30~) Invert excavation with jack hammer	Day 08:00~12:00) invert excavation with jack hammer Night Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Pakistani labors are on strike due to Chinese labor used offensive statement.	Day Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night No activity	Day NO Activity due to resources limitation. Night CGGC site staff didn't came to site due to roadblock at char nullah	Day 6:00~11:30 Invert cleaning & leveling Night No activity
crown	Day F.Ch:0+241.0 I1, 12, 13 Ch::0+208.15; Ch::0+219.65 O7:10-) Drilling for PS tendons on Scaffolding platform up to 6m. Ch::0+130.0-0+150.0 06:50-11:35) Invert cleaning of slush Ch.::0+130-185 10:00 - 13:00) Survey markings for PS tendons Night F Ch::0+241 I1, 12, 13 Ch::0+218.15; Ch::0+219.65 20:30-) Drilling for PS tendons on Scaffolding platform up to 6m.	Day F.Ch:0+241.0 I1, I2, I3 Ch::0+208.15; Ch::0+219.65 07:10-) Drilling for PS tendons on Scaffolding platform up to 6m. Ch::0+130.0-0+150.0 06:50-11:35) Invert cleaning of slush Ch::0+130 - 185 10:00 - 13:00) Survey markings for PS tendons Night F Ch::0+241 I1, I2, I3 Pak laborers are on strike due to Chinese labor offensive statement.	Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day F.Ch:0+241.0 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night F.Ch:.0+241 Pak laborers are on strike due to Chinese labor offensive statement.	Day F.Ch:0+241.0 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night F Ch::0+241 No activity Water shortage due to water supply line damage at char nullah	Day F.Ch:0+241.0 NO Activity due to resources limitation. Night F.Ch::0+241 No activity CGGC site staff didn't came to site due to roadblock at char nullah	Day F Ch.:0+241 No activity due to unavailability of water CGGC site staff didn't came to site due to roadblock at char nullah Night F Ch.:0+241 No activity due to unavailability of water CGGC site staff didn't came to site due to roadblock at char nullah
PH II 1	Day No Activity	Day No Activity	Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day No Activity	Day No Activity	Day F Ch::0+241 II-2 Left . Night F Ch::0+241 No activity CGGC site staff didn't came to site due to roadblock at char nullah	Day F Ch.:0+241 No activity CGGC site staff didn't came to site due to roadblock at char nullah
	Day No Activity	Day No Activity	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day No Activity	Day No Activity	Day No Activity	Day No Activity
II-2(2)	Day II-2 RIGHT Ch.:0+030.0-0+020.0 07:10-) Drilling of rebar cutting for PS tendon up to 1m Ch.; 0+73.0-0+065.0 07:25-) Drilling for PS tendon up to 6m Ch.:0+095.45-0+118.45 08:10-11:09) Installation of PS tendon (05pcs) Location: p52-12, p42-13, p43-13, p44-13,	Day III-2 RIGHT Ch:0+126.0- 07:00-) Drilling for PS tendon up to 13.5 Ch:0+0+95.45-0+118.45 07:30-10:00) Packer grouting for PS tendons (10 Packer Grouted) Locations:- (P42-13, P43-13,P44-13,P45-13,P47-13,P48-13,P49-12,P51-12,P52-12) II-2 LEFT Ch:0+105.0-0	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day II-2 RIGHT Pakistani laborers are on strike due to Chinese labor used offensive words to religion. II-2 LEFT Pakistani laborers are on strike due to Chinese labor used offensive words to religion. II-2 LEFT Pakistani laborers are on strike due to chinese labor used offensive words to religion. II-2 LEFT Pakistani laborers are on strike due to	Day II-2 RIGHT Ch.::0+30.0-0+40.0 07:45-11:30) installation of bearing plates. II-2 LEFT Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night II-2 RIGHT Ch.::0+90.85-0+101.65 22:30-01:30)	Day II-2 RIGHT Ch:30.0~0+40.0 7:45~11:30) Installation of bearing plate for TRBs, Night II-2 RIGHT No activity CGGC site staff didn't came to site due to roadblock at char nullah	Day II-2 RIGHT Ch:0+00.0-0+040.0 6:00-11:30) Installation of bearing plate for TRBs, II-2 LEFT Ch:0+50.0-0+60.0 6:00-11:30) Installation of bearing plate for TRBs, Night II-2 RIGHT Ch.:0+104.65-0+106.95

Appendix K [28/34]

	(4pcs) Location: p87- 3(339.6kg), p85- 4(316.7kg), 87-2 (240kg), 87-4 (335kg) Note: 88-4, 82-4 washed due to leakage during grouting II-2 LEFT Ch::0+173.65 - 187.45 06:50-) Water pressure test for PS tendon (15pcs) Location: 82-12(2.7),	07:00-) Drilling for PS tendons 13.5m Night II-2 RIGHT Pak laborers are on strike due to Chinese labor offensive statement. 20:50-) Drilling for PS tendon Ch.:0+025-0+010 23:00-00:10) Drilling for		Chinese labor used offensive words to religion. Night III-2 RIGHT Pak laborers are on strike due to Chinese labor offensive statement.	Installation of PS tendons Location: PH40-12, PH41-13, PH45-12, PH46-13 II-2 LEFT No activity Water shortage due to water supply line damage at char nullah.		21:00-00:00) Installation of PS tendons Location: PH46-12, PH4712 No further activities due to unavailability of water II-2 LEFT Ch:0+54.50-0+185.4
	78-11(3.6), 81-11(1.9), 78-9(2.8), 81-9(1.9), 77-9(0.8), 80-9(3.80), 85-9(2.0), 76-9(2.5), 79-9(4.0), 82-9(1.6), 81-12 (2.5), 81-13 (3.0) Night 11-2 (2.5), 81-13 (3.0) Night 11-2 RIGHT Ch.; 0+060-0+050 20:50-) Drilling for PS tendon Ch.:0+025-0+010 23:00-00:10) Drilling for cutting of rebar's Drilling stop due to drilling machine breakdown at 00:10 Ch.:0+106.95-0+116. 15 21:00-23:30) Installation of PS Tendon Location: PH47-13, PH48-13, PH48-13, PH49-12, PH49-13, PH49-12, PH51-12, and Ch.:0+180.55-0+187. 45 21:00-01:30) WPT for PS tendons (11pcs) Location: P79-10(3.4), P80-08(3.9), P79-8(3.70), P82-5(2.8), P82-06(3.80), P82-07(4.0), P81-5(2.90), P80-5(2.30), P79-06(2.70), P80-6(2.50) III-2 LEFT Ch.:0+185.15-0+201. 25 21:40-01:25) Grouting for PS Tendon (04pcs) Location: P64-5(175.10kg), P82-4(400.4kg), P81-4(160.8kg), P88-4(166.0kg) Ch.:0+045.0-0+065.0 22:00-) Fixing of Bearing plate of TRB's Note: No Tensioning due to unavailability of hydraulic torque	cutting of rebar's Drilling stop due to drilling machine breakdown at 00:10 Ch.:0+106.95-0+116.15 21:00-23:30) Installation of PS Tendon Location: PH47-13, PH48-13, PH49-13, PH49-12, PH51-12, and Ch.:0+180.55-0+187.45 21:00-01:30) WPT for PS tendons (11pcs) Location: P79-10(3.4), P80-08(3.9), P79-8(3.70), P80-9(2.8), P82-06(3.80), P82-07(4.0), P81-5(2.90), P80-5(2.30), P79-06(2.70), P80-06(2.50)		20:50-) Drilling for PS tendon Ch.:0+025~0+010 23:00-00:10) Drilling for cutting of rebar's Drilling stop due to drilling machine breakdown at 00:10 Ch.:0+106.95-0+11 6.15 21:00-23:30) Installation of PS Tendon Location: PH47-13, PH48-13, PH49-12, PH51-12, and Ch::0+180.55-0+18 7.45 21:00-01:30) WPT for PS tendons (11pcs) Location: P79-10(3.4), P80-08(3.9), P79-8(3.70), P80-9(3.7), P82-9(4.0), P81-5(2.90), P80-5(2.30), P79-06(2.70), P80-06(2.50)			21:00-00:00) Survey for PS tendons No further activities due to unavailability of water.
	hydraulic torque wrenches.						
Right Crown	Day	Day No Activity	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day	Day No Activity	No Activity	Day Day Day Day Day Day	Day No Activity Night F.Ch:0+241.0- Approx. No activity CGGC site staff didn't came to site due to roadblock at char nullah
Admit Tunnel towards Lower pressure. Manifold area Tunnel No	PAT 2 Plug Area Ch.:0+234.0-0+250.0 07:45-9:10) Grouting for anchor bars for steel arches supporting (6pcs). Grout machine break down at 09:10 Used cement=200KG	PAT 2 Plug Area Ch.:0+234.0-0+250.0 9:30-13:00) Grouting for anchor bars for steel arches supporting (9 pcs) Note:-After13:00 Grouting machine breakdown.	Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to	PAT 2 Plug Area Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night PAT 2 Plug Area Pak laborers are on	PAT 2 Plug Area Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	No Activity due to source limitation Night II-2 RIGHT No activity CGGC site staff didn't came to site due to roadblock at char nullah	Pay F.Ch:0+241.0~ Approx. NO Activity due to resources limitation. Night F.Ch:0+241.0(D/S) No activity CGGC site staff didn't came to site due to

Appendix K [29/34]

	installed by the	contact with the shotcrete	offensive words to	Chinese labor	Installation of rebar		roadblock at char
	contractor on the left side is not properly	surface.	religion.	offensive statement.	mesh		nullah
	contact with the	Nigh					
	shotcrete surface. Night	t PAT 2 Plug Area					
	PAT 2 Plug Area	Pak laborers are on strike					
	Ch.:0+234.0~0+250.0 21:30-01:40) Grouting	due to Chinese labor offensive statement.					
	for anchor bars for	onensive statement.					
	steel arches supporting (29PCS)						
	Grouting machine						
	breakdown at 23:30~00:30						
	Day	Day	Day	Day	Day	Day	Day
	PAT- 01 Design Excavation Completed		Ch.:0+170.5 Pakistani laborers are	PAT- 01 Design Excavation	PAT- 01 Design Excavation Completed	No Activity due to source limitation	PAT 2 Plug Area Ch:0+234.0~0+250.0
towards	PAT 1 Plug Area	PAT 1 Plug Area	on strike due to	Completed	PAT 1 Plug Area	Night	6:00~11:30 Installation
	NO activity due to limitation of resources.	NO activity due to limitation of resources.	Chinese labor used offensive words to	PAT 1 Plug Area NO Activity due to	NO Activity due to limitation of resources	PAT-01 Design Excavation is complete	of Rebar mesh
	Night PAT-01 Design	Night	religion.	limitation of	Night PAT-01 Design	Lower Pressure Tunnel 01 Manifold.	Night PAT 2 Plug Area
	Excavation is	PAT-01 Design Excavation is complete	Night Ch.:0+170.5	resources Night	Excavation is complete	PAT 01 Plug	Ch.:0+234.0~0+242.0
1	complete Lower Pressure	Lower Pressure Tunnel 01 Manifold.	Pakistani laborers are on strike due to	PAT-01 Design Excavation is	Lower Pressure Tunnel 01 Manifold.	No Activity due to contractor focus on Mw-	21:00~00:00) Installation of Rebar
	Tunnel 01 Manifold.	PAT 01 Plug	Chinese labor used	complete	PAT 01 Plug	01 sites	mesh
	PAT 01 Plug No Activity due to	No Activity due to contractor focus on Mw-01 sites.	offensive words to religion.	Lower Pressure Tunnel 01 Manifold.	No Activity due to contractor focus on Mw-		
	contractor focus on	locus on ww-or sites.	religion.	PAT 01 Plug	01 sites		
	Mw-01 sites.			No Activity due to contractor focus on			
				Mw-01 sites			
STB from powerhou	Day F.	Day F. Ch.:0+129.0(Approx.)	Day Ch.:0+170.5	Day F.	Day F. Ch.:0+129.0(Approx.)	Day F. Ch.:0+129.0(Approx.)	Day PAT- 01 Design
se	Ch.:0+129.0(Approx.) No activity	No activity	Pakistani laborers are on strike due to	Ch.:0+129.0(Approx.		No activity	Excavation Completed PAT 1 Plug Area
tunnel	NO activity	Note: ventilation duct is	Chinese labor used) No activity	Note: ventilation duct	Note: ventilation duct are	NO Activity due to
	Note: ventilation duct is nonfunctional.	nonfunctional. Night	offensive words to religion.	Note: ventilation duct	are nonfunctional.	nonfunctional. Night	limitation of resources Night
	Night	F.Ch:0+128.5~	Night	are nonfunctional.	F.Ch:0+128.5~	F.Ch:0+128.5~	PAT-01 Design
	F.Ch:0+128.5~ Ch::0+00~0+12.0	Ch.:0+00~0+12.0	Ch.:0+170.5 Pakistani laborers are	Night F.Ch:0+128.5~	Ch.:0+00~0+12.0	Ch.:0+00~0+12.0	Excavation is complete
	011110100 011210		on strike due to	Ch.:0+00~0+12.0			Lower Pressure
			Chinese labor used offensive words to				Tunnel 01 Manifold. PAT 01 Plug
			religion.				No Activity due to
							contractor focus on Mw-01 sites
Surge Chamber	Day RIGHT GALLERY	Day RIGHT GALLERY	Day Ch.:0+170.5	Day RIGHT GALLERY	Day No activity	Day RIGHT GALLERY	Day Ch.:0+425.0~0+440.0
Valt	7:00~) Assembling of	7:00~13:00) Assembling of	Pakistani laborers are	Note: Non	Night	5:00~11:30) Welding of	6:00~10:00) Drilling
Access Tunnel	steel channel platform. Ch.:0+468.5~469.5	steel channel platform. Note: Non Functional	on strike due to Chinese labor used	Functional Ventilation	Ch.:0+395.0~ 21:00~02:00) Drilling for	scaffolding plate form.	for weep holes
(VAT)+	07:42~08:39)	Ventilation	offensive words to	Night	weep holes		
Vault Gallery	Remedial shotcrete sf Qty=4.8m ³	Night Ch.:0+395.0~	religion. Night	Ch.:0+395.0~ Pak laborers are on		Note: Non Functional Ventilation	Night Ch.:0+430.0~0+460.0
	Note: Non Functional	Pak laborers are on strike	Ch.:0+170.5 Pakistani laborers are	strike due to	Note: Dry drilling		21:00~00:00)Drilling
	Ventilation Night	due to Chinese labor offensive statement.	on strike due to	Chinese labor offensive statement.	causing ventilation problem	Night	for weep holes
	Ch.:0+395.0~ 21:00~23:00)	21:00~23:00) Arrangements for weep holes	Chinese labor used offensive words to	21:00~23:00) Arrangements for		Ch.:0+395.0~0+450.0 21:00~02:00)Drilling for	
	Arrangements for	Drilling for weep holes not	religion.	weep holes		weep holes	Note: Dry drilling
	weep holes Drilling for weep holes	started due to drilling jumbo breakdown.		Drilling for weep holes not started due		Note: Dry drilling causing ventilation problem	causing ventilation problem
	not started due to	Note: Non Functional		to drilling jumbo		-	problem
	drilling jumbo breakdown.	Ventilation		breakdown. Note: Non		Note: Non Functional Ventilation	
	Note: Non Functional			Functional		· orialianori	Note: Non Functional
Intake	Ventilation Day	<u> </u>		V / + - + - + - + - + - + - + - + - +			
area		Day	Day	Ventilation Day	Day	Day	Ventilation Day
	El: ▼0+979~0+971	EI:▼0+979~0+971	Ch.:0+170.5		Day El: ▼0+979~0+971	Day El: ▼0+979~0+971	Ventilation Day EI: ▼0+979~0+971
1	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain		Day			Ventilation Day
	07:00~13:30)	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used	Day			Ventilation Day EI: ▼0+979~0+971
	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day			Ventilation Day EI: ▼0+979~0+971
	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night	Day			Ventilation Day EI: ▼0+979~0+971
	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are	Day			Ventilation Day EI: ▼0+979~0+971
	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to	Day			Ventilation Day EI: ▼0+979~0+971
	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to	Day			Ventilation Day EI: ▼0+979~0+971
Switchvar	07:00~13:30) Excavation and	EI: ▼0+979~0+971 NO activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day			Ventilation Day EI: ▼0+979~0+971
ď	07:00–13:30) Excavation and mucking Day Day Day work order	EI: ▼0+979~0+971 NO activity due to rain Day Day Day work order	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5	Day El: ▼ 0+979~0+971	El: ▼0+979~0+971 Day Day by work order	EI: ▼0+979~0+971 Day EI▼9560.0~952.0(5th	Ventilation Day Day Day Day work order
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30)	EI: ▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day	Day El: ▼ 0+979~0+971 Day Day work order Left side portion	El: ▼0+979~0+971 Day Day work order Left side portion	EI: ▼0+979~0+971 Day EI ▼9560.0~952.0(5th layer center portion)	Ventilation Day El: ▼0+979~0+971 No Activity
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30) Removal of Debris	EI: ▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used	Day El: ▼0+979~0+971 Day Day work order Left side portion EI▼9560.0~952.0(5t	Day Day work order Left side portion EI ▼9560.0~952.0(5th	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer	Ventilation Day Day Day work order 5:30~1:30) Removal of debris material.
d Compoun ds	07:00-13:30) Excavation and mucking Day Day work order Left side portion 06:00-13:30) Removal of Debris material EI▼9560.0~952.0(5th	EI: ▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day El: ▼ 0+979~0+971 Day Day work order Left side portion	El: ▼0+979~0+971 Day Day work order Left side portion	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night	Ventilation Day El: ▼0+979~0+971 No Activity Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right)
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion)	EI: ▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night	Day El: ▼0+979~0+971 Day Day work order Left side portion El ▼9560.0~952.0(5thayer center	Day Day work order Left side portion EI ▼9560.0~952.0(5th layer center portion)	Day EI ▼0+979~0+971 Day EI ▼9560.0~952.0(5th layer center portion) EI ▼950~940.0 (3rd layer center rift portion) Night EI ▼950~947.0(3rd layer	Ventilation Day El: ▼0+979~0+971 No Activity Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork
d Compoun ds	07:00-13:30) Excavation and mucking Day Day work order Left side portion 06:00-13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00-13:00) Fixing of reinforcement and	Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are	Day El: ▼ 0+979~0+971 Day Day work order Left side portion El ▼ 9560.0~952.0(5t) h layer center portion)	Day Day work order Left side portion EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd	Day EI▼0+979~0+971 Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion)	Ventilation Day El: ▼0+979~0+971 No Activity Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage.
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30) Removal of Debris material EI▼956.0~952.0(5th layer center portion) 06:00–13:00) Fixing of reinforcement and form working for	EI:▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain EI▼9560.0~952.0(5th layer center portion) 06:00~13:00) Fixing of	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5	Day El: ▼0+979~0+971 Day Day work order Left side portion El ▼9560.0~952.0(5thayer center	Day Day work order Left side portion EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion)	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Ventilation Day El: ▼0+979~0+971 No Activity Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00–13:00) Fixing of reinforcement and form working for drainage nullah EI▼950–940.0 (3rd	EI:▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain EI▼9560.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form working for drainage nullah	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to	Day El: ▼0+979~0+971 Day Day work order Left side portion El ▼950.0~952.0(5t h layer center portion) El ▼950~940.0 (3rd layer center rift portion)	Day Day work order Left side portion EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) 8:00`10:00) Excavation Night	Day EI▼0+979~0+971 Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion)	Ventilation Day El: ▼0+979~0+971 No Activity Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage. El ▼950~940.0 (3rd layer center rift portion)
d Compoun ds	07:00-13:30) Excavation and mucking Day Day work order Left side portion 06:00-13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00-13:00) Fixing of reinforcement and form working for drainage nullah	EI: ▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00-09:30) Removal of Debris material Note: No more activity due to rain EI ▼9560.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used Chinese labor used	Day EI: ▼ 0+979~0+971 Day Day work order Left side portion EI ▼ 9560.0~952.0(5t h layer center portion) EI ▼ 950~940.0 (3rd layer center rift	Day Day work order Left side portion EI▼950~940.0 (3rd layer center rift portion) 8:00 10:00) Excavation	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage. EI ▼950~940.0 (3rd layer center rift
d Compoun ds	07:00–13:30) Excavation and mucking Day work order Left side portion 06:00–13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00–13:00) Fixing of reinforcement and form working for drainage nullah EI▼950~940.0 (3rd layer center left portion) 6:00°13:00) Drilling for 6:00°13:00) Drilling for 05:00°13:00)	Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain EI▼9560.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form working for drainage nullah EI▼950~940.0 (3rd layer center rift portion) 8:00 10:00) Excavation	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to	Day El: ▼0+979~0+971 Day Day work order Left side portion El ▼950~940.0 (3rd layer center portion) El ▼950~940.0 (3rd layer center rift portion) 8:00'10:00) Exavation Night	Day Day work order Left side portion EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) 8:00`10:00) Excavation Night EI▼950~947.0(3rd layer left portion)	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Ventilation Day EI: ▼0+979~0+971 No Activity Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage. EI ▼950~940.0 (3rd layer center rift portion) Night
d Compoun ds	07:00-13:30) Excavation and mucking Day Day work order Left side portion 06:00-13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00-13:00) Fixing of reinforcement and form working for drainage nullah EI▼950-940.0 (3rd layer center left portion) 6:00'13:00) Drilling for blast Night	EI:▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00-09:30) Removal of Debris material Note: No more activity due to rain EI▼9560.0~952.0(5th layer center portion) 06:00-13:00) Fixing of reinforcement and form working for drainage nullah EI▼950~940.0 (3rd layer center rift portion) 8:00'10:00) Excavation Niight EI▼950~947.0(3rd layer left	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to	Day El: ▼ 0+979~0+971 Day Day work order Left side portion El ▼ 9560.0~952.0(5t h layer center portion) El ▼ 950~940.0 (3rd layer center rift portion) 8:00`10:00) Excavation	Day Day work order Left side portion EI▼950-940.0 (3rd layer center rift portion) 8:00' 10:00) Excavation Night EI▼950-947.0(3rd layer	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Day Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage. EI ▼ 950~940.0 (3rd layer center rift portion) Night EI ▼ 950~947.0(3rd layer left portion) EI ▼ 940.0~938.0(2nd
d Compoun ds	07:00–13:30) Excavation and mucking Day Day work order Left side portion 06:00–13:30) Removal of Debris material EI▼9560.0~952.0(5th layer center portion) 06:00–13:00) Fixing of reinforcement and form working for drainage nullah EI▼950~940.0 (3rd layer center left portion) 6:00°13:00) Drilling for blast	EI:▼0+979~0+971 NO activity due to rain Day Day work order Left side portion 06:00~09:30) Removal of Debris material Note: No more activity due to rain EI▼9560.0~952.0(5th layer center portion) 06:00~13:00) Fixing of reinforcement and form working for drainage nullah EI▼950~940.0 (3rd layer center rift portion) 8:00*10:00) Excavation Night	Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Day Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch::0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to	Day El: ▼0+979~0+971 Day Day work order Left side portion El ▼950.0~952.0(5t h layer center portion) El ▼950-940.0 (3rd layer center rift portion) 8:0010:00) Exavation Night Fy950-947.0(3rd	Day Day work order Left side portion EI▼950-040.0 (3rd layer center rift portion) 8:00' 10:00) Excavation Night EI▼950-947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Day EI▼9560.0~952.0(5th layer center portion) EI▼950~940.0 (3rd layer center rift portion) Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd	Day Day Day Day work order 5:30~1:30) Removal of debris material. (5th layer center to right) 6:00~11:30 formwork for Drainage. EI ▼950~940.0 (3rd layer center rift portion) Night EI ▼950~947.0(3rd layer left portion)

Appendix K [30/34]

								Appendix	[
	EI▼940.0~938.0(2nd layer right portion)	EI ▼940.0~938.0(2nd la right portion)	·						
of Security Measure	Day Sentry Tower CT-02 06:00~13:30) Block masonry for sentry tower	Day Sentry Tower CT-02 06:00~13:30) Block masonry for sentry tow CR-09 Bridge RAR side 6:00~12:00) internal Plastering	wer e	Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion. Night Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day Sentry Tower CT-02 CR-09 Bridge RAR side	day Sentry Tower CT-02 CR-09 Bridge RAR side	No Activit CR-09 Ri 06:00~12	ght bank Bridge. 1:00) Inner and Is Plaster of fc	Day Sentry Tower CT-02 No Activity CR-09 Right bank Bridge. 06:00-12:00) Inner and outer walls Plaster of fc room. Cement= 7bags
	Day No Activity Day No Activity			Day Ch.:0+170.5 Pakistani laborers are on strike due to Chinese labor used offensive words to religion.	Day No Activity	Day Shushi camp area No activity	hi camp area KKH upstream of CR-9 KH dain Gate. 06:00-12:00) Cleaning of debris material from existing kohl upstream of ex		Day KKH upstream of CR- 9 Main Gate. 6:00~11:30) Cleaning of debris material from existing kohl upstream of CR-9 Main Gate.
Date/Day	22		23			24		25	
Location Tailrace Tunnels 1 CT2	Day F.Ch:1+540.50 (U/S) No Activity F.Ch:1+621.5 (D/S) 12:00-13:30 Chargin (Expo=300KG) 13:40 Blast carried or 14:00~ Mucking is in Night F.Ch:1+540.50 (U/S) No Activity F.Ch:1+625.0 (D/S) 19:30-23:50) Muckin 01:00-02:00) 1st laye Qty=6.0m³)	ut progress g & scaling	8:00~9 10:00 l 10:30~ 18:00~ F.Ch:1+ 11:00~ Ch:1+6 16:20~ (Qty=1 Night F.Ch:1 19:40~ 02:10~ F.Ch:1+ Ch:1+	+541 (U/S) :50 Charging for blast Blast carried out -14:40 Mucking & scalir -18:40 Charging for Add +621.5 (D/S) 521.5-1+625.0 -19:00 Grouting & instal 0pcs) +538.00 (U/S) -23:00) Mucking & scali -02:50) 1st layer shotor	re mesh Qty=13pcs llation of Rock dowels ng ete (PS Qty=5.0m³)	Day F.Ch:1+537.5.(U/S) Ch:1+540.0~1+538.0 7:00~11:00 Installation of mesh F.Ch:1+621.5 (D/S) No activity Night F.Ch:1+537.50 (U/S) 20:00~22:00) Grouting for dowels (10pcs grouted, it R/W=10th missing) 21:30~22:00) Mapping (it F.Ch:1+625.0 (D/S) 22:00~22:30) Mapping (it F.Ch:1+625.0 (D/S)	or rock 01 pcs Qv=1.87)	F.Ch:1+621.5 (I NO Activity due Night F.Ch:1+537.50 NO Activity due F.Ch:1+625.0 (I	to resources limitation. (NS) to resources limitation. (U/S) to limited resources.
Tailrace Tunnels 2 CT2	Day F.Ch:1+612.00(U/S) No Activity F.Ch:1+671.50~1+66 No Activity Night F.Ch:1+612.0(U/S) No Activity F.Ch:1+671.50 (D/S) No Activity	58 (D/S)	Day F.Ch:1 16:30~ 18:40 F.Ch:1 No Act Night F.Ch:1 21:30~	+612.00(U/S) -) Mucking is in progres +671.50(D/S)	st (Expo=390KG)	Day F.Ch:1+612.00(U/S) No Activity F.Ch:1+671.50 (D/S) 11:00~12:50) Drilling for 12:58~) Charging for bla 13:30~)Mucking is in pro Night F.Ch:1+612.00(U/S) 22:30~23:00) Mapping (F.Ch:1+674.50(D/S) 00:00~23:00) Mucking & 23:00~23:30) Mucking &	st ogress Qv=2.29)	Day F.Ch:1+612.00(U/S) Ch:: 1+612-1+609 08:00-12:20) Installation of wire (Qty=7pcs) 13:40-14:30 2nd layer PS Shot (Qty=8m³) Ch:1+611.0 =2.29) 16:00-18:00) Drilling for rock do F.Ch::1+671.50 (D/S)	
Tailrace Tunnels 1 CT 1	Day (Transition Area) (Ch:0+04.0~0+015.5 14:30~17:00 Rectifica Nigh Ch:0+04.5~0+015.5(20:00~) Rectification	0 (Transition Area)	Day (Transition Area) Ch:0+04.0~0+015.5 8:00~11:00) Rectification of wire mesh Nigh t Ch:0+04.5~0+015.50 (Transition Area) 00:10~) 2nd layer shotcrete (PS Qty=16.0m³)		Day (Transition Area) (Transition Area) (Ch:0+16.0 (D/S) 8:00-8:30 Survey for blast 10:50-Drilling for blast Night Ch::0+04.5-0+016.0 (Transition Area) Ch:0+16.0 (D/S) 20:30-01:20) Charging for blast 01:39-) Blast carried out		Day (Transition Area) F. ch:0+19.0 Approx.) Ch:0+16.0-0+19.0 (D/S) 08:00-14:30) Mucking and scaling Night Ch::0+04.5-0+016.0 (Transition Area)Ch:0+16.0 (D/S)20:30-00:40) Drilling for remaining portion blast01:00-) Charging for blast (Expo=100kg)		
Tailrace Tunnels 2 CT 1	(Transition Area) (Ch.: 0+04.5 ~0+015.5 (A:30~17:00 Installation of Rock dowels Face plates.		Ch:0+(8:00~) Night Ch:0+(Day (Transition Area) (Transition Area) Ch:0+04.5 ~0+015.5 8:00~) Rectification of wire mesh Night Ch:0+04.0 ~0+015.5 20:00~01:30) Rectification of wire mesh		02:15-) Mucking is in progress		10:20~14:45) Charging for blast	
TC II 1	site. Nigh tCh:0+170.5 No activity due to una CGGC site staff didn' roadblock at char null	e to No availability of water on No Act Night Ch:0+: No act CGGC fiddn't came to site due to har nullah		Ch.:0+170.5 No Activity Due to No availability of water on site.		Day Ch.:0+170.5 8:00-) Drilling for Extensometer Night Ch.: 0+170.5 NO Activity due to resources limitation. CGGC site staff didn't came to site due to roadblock at char nullah		CGGC site staff to roadblock at o	to resources limitation.
TC II-2(1) +TCII-2(2) (Left and Right)	Day		Day II-2 Riq No Act Night Ch.:0+ No Act	tivity -110		Day No Activity Night II-2 Right Side NO Activity due to resou limitation.	rces	of platform DHC OHS stop working condition	pairing & welding work the work due to unsafe ns, after DHC OHS left itte supervisor resume
TC Left crown I 2	Day -		Day No Act Nigh	tivity		Day Ch.:0+110 No Activity		Day Ch.:0+170.0 10:00~13:00) In	stallation of

Appendix K [31/34]

				Appendix it [01/04]
	Ch.:: 0+110 No Activity Due to No availability of water on site. Night F.Ch:0+241.0- (D/S) No activity due to unavailability of water Note: Dry drilling causing ventilation problem	F.Ch:0+241.0~ (D/S) Ch:0+170.0 20:30~23:00) Arrangement for extensometer 23:10~) Drilling for extensometer Note: Dry drilling causing ventilation problem	Night F.Ch:0+241.0~ (D/S) Ch:0+170.0 20:00-00:30) Drilling for extensometer 01:00-) Dismantling of scaffolding platform Note: Dry drilling causing ventilation problem	extensometer 13:30~) Removing & loading of Scaffolding platform Night F.Ch:0+241.0~ (D/S) Ch:0+170.0 20:00~00:30) Drilling for extensometer 01:00~) Dismantling of scaffolding platform Note: Dry drilling causing ventilation problem
TC Right crown I-3	Day F.Ch: 0+241.0 No Activity Due to No availability of water on site. Night F.Ch: 0+241.0 (D/S) No activity due to unavailability of water Pak laborers are on strike due to Chinese labor offensive statement. Day	Day F.Ch: 0+241.0 No Activity Due to No availability of water on site. Nigh t F.Ch: 0+241.0 (D/S) No activity due to unavailability of water Pak laborers are on strike due to Chinese labor offensive statement. Day	Day F.Ch: 0+241.0 Night F.Ch: 0+241.0 (D/S) NO Activity due to resources limitation. Pak laborers are on strike due to Chinese labor offensive statement. Day	Day F.Ch: 0+241.0 Night F.Ch: 0+241.0 (D/S) NO Activity due to resources limitation. Pak laborers are on strike due to Chinese labor offensive statement. Day
house Exhaust Tunnel	14:30-17:00) Invert cleaning & leveling Night No activity	8:00~17:00 Invert cleaning & leveling Night No activity	8:00~17:00 Invert cleaning & leveling Night No activity	8:00~) Invert cleaning & leveling Night No activity
- PH I 1 Center crown	Day F.Ch:0+241.0 Ch:0+170.0-0+190.0 14:30-17:00 Repairing Guide caps of Tension rock bolts. Night F Ch::0+241 No Activity	Day F.Ch:0+241.0 No Activity Due to No availability of water on site. Nigh t F.Ch:0+241 Ch:0+140.0 23:00~) Drilling for cutting rebar's Note: Drilling machine break down	Day F.Ch:0+241.0 Ch:0+118.45-0+111.55 8:30-) Grouting for PS Tendons. (9 Tendons Grouted) P52-12 (367.1KG) P51-12 (317.7KG) P40-12 (373.3KG) P50-12 (140.3KG) P49-13 (425.1KG) P41-13 (315) P43-12 (240.9KG) P41-13 (315) P43-12 (201.7KG) Night F Ch:.0+241 Ch:.0+140.0 21:00-) Drilling for cutting rebar's > Continuous breakdowns of Drilling machine Ch:0+214.0-0+224.0 22:10-) Drilling for PS tendons	Day F.Ch:0+241.0 Ch::0+060.95~0+67.85. 09:00~) Water pressure test for PS Tendons up to 6m (10 pcs) Location:-PH29-12(0.9), PH29-10(3.5), PH28-13(4.0), PH28-11(4.0), PH27- 10(2.5), PH27-12(2.8), PH30-11(2.7), PH30-13(4.2), PH30-10(3.8), P30- 12(3.2) Ch:0+209-0+216.0 08:30~) Drilling for PS Tendons on platform up to 6m. Night F Ch::0+241 Ch::0+140.0 21:00~) Drilling for cutting rebar's Ch::0+209-0+216.0 21:00~) Orilling for drilling rebar's Ch::0+209-0+216.0 21:00-0) Trilling for cutting rebar's Ch::0+209-0+216.0 21:00-0) Trilling for Cutting rebar's Ch::01:30) Arrangements & Repairing of drilling machine for drilling of PS tendons 01:30~) Drilling for PS Tendons on platform up to 6m.
PH II 1	Day F Ch.:0+241 II-2 Left	Day F Ch.:0+241 II-2 Left	Day F Ch.:0+241 II-2 Left	Day F Ch.:0+241 II-2 Left
	Night F Ch.:0+241 No activity CGGC site staff didn't came to site due to road block at char nullah	Night F Ch.:0+241 No activity CGGC site staff didn't came to site due to road block at char nullah	Night F Ch.:0+241 NO Activity due to resources limitation.	Night F Ch.:0+241 NO Activity CGGC site staff didn't came to site due
PH I 2 Lift Crown		F.Ch:0+241.0~ Approx. Night F.Ch:0+241.0~ Approx. No activity CGGC site staff didn't came to site due to road block at char nullah	Day F.Ch:0+241.0~ Approx. Night F.Ch:0+241.0~ Approx. No activity CGGC site staff didn't came to site due to road block at char nullah	Day II-2 LEFT Ch.: 0+110-0+80.0 8:00-) Fixing of TRBs Bearing plates. Night II-2 RIGHT Ch.::0+72.50.0 23:20-00:20) WPT for PS tendons (03PCS) Location: PH32-11(3.70), PH32- 12(3.80), PH32-13(3.20)
PH II- 2(1)+Ph. II- 2(2) (Left and Right)	Day II-2 RIGHT Ch: 0+00.0-0+030.0 14:30-17:00) Installation of supporting bars for PS Tendons.t II-2 LEFT Ch:0+0+50.0-0+60.0 14:30-17:00) Installation of bearing plate for TRBs, Nigh tII-2 RIGHT Ch:0+120.75-92.0 20:30-) Installation of PS tendons Location: 55-13 50-12 48-12 44-12 44-12 44-12 44-12 41-12 No further activities due to unavailability of water II-2 LEFT Ch: 0+95-0+115.0 20:00-00:30) Installation of bearings plates for TRB Ch:0+46-0+25.0 00:50-) Installation of supporting bars for TRB No further activities due to unavailability of water	Day II-2 RIGHT Ch.::0+000.0-0+30.0 08:00-17:00) Installation of supporting for PS tendons II-2 LEFT Ch::0+40-0+50.0 00:50-) Installation of supporting bara for TRB No further activities due to unavailability of water Nigh II-2 RIGHT Ch::0+10.0-0+40.0 20:00-) Installation of supporting bars for PS Tendons. Ch:0+70-0+55.0 22:20-) Drilling for PS tendon Ch:0+70-0+110.0 20:00-23:00) Packing for PS tendon Ch:0+93.00-0+113.0 23:05-01:10) Packer grouting for PS tendon (12PCS) Location:PH40-12, PH41-12, PH41-13, PH42-12, PH43-12, PH44-12, PH45-12, PH46-13, PH47-12, PH48-12, PH50-12 ch::0+95.0-0+109.0 01:15-04:00) Grouting for PS tendons (05PCS) Location: PH42-13(365.40kg), PH43-13(326.30kg), PH44-13(210.0kg), PH47-13(259.60kg), PH48-13(210.0kg), PH48-0+25.0 20:50-) Installation of supporting bars for TRB	Day III-2 RIGHT Ch.: 0+065.0~ 8:00~) Drilling for PS Tendons up to 6m. III-2 LEFT Ch.: 0+80.0~ 8:20~) Installation of supporting bara for TRB Ch.: 0+010.0~ 8:00~) Fixing of TRBs Bearing plates. Night III-2 RIGHT Ch: 0+102.35~0+109.25 20:10~02:00) Grouting for PS tendons (06PCS) Location: PH45-12(171.0kg), PH45-13(452.6kg), PH46-12(269.10kg), PH46-13(273.40kg), PH47-12(310.90kg), PH48-12(293.50kg) Ch.: 0+150.0~0+170.0 01:00~02:30) Installation of supporting bars for PS Tendons. III-2 LEFT Ch.: 0+.050.0~0+65.0 22:30~01:00) Installation of supporting bars for PS Tendons.	Day II-2 LEFT Ch.: 0+110~0+80.0 8:00~) Fixing of TRBs Bearing plates. Night II-2 RIGHT Ch.::0+72.50.0 23:20~00:20) WPT for PS tendons (03PCS) Location: PH32-11(3.70), PH32-12(3.80), PH32-13(3.20) Ch.::0+~074.75~0+86.25 20:30~02:30) Installation of PS Tendons. (08PCS) Location: PH58-12, PH38-13, PH37-13, PH36-12,13, PH34-12, 13, PH38-12 Ch.::0+217.35~0+86.25 20:00~) packer & Backfill grout for PS tendons Location: PH55-13, PH38-13, PH37-13, PH36-13, PH36-13 PH55-13,PH38-13, PH37-13, PH36-13, PH34-13 II-2 LEFT Ch.::0+116.15~0+125.35 21:10~) Grouting for PS tendons (02PCS) Location: PH51-2(238.3Kg), PH55-13(259.10Kg)
PH I 3 Right Crown	Day F.Ch:0+241.0~ Approx. NO Activity due to resources limitation. Night	Day F.Ch:0+241.0~ Approx. Night'	Day F.Ch:0+241.0~ Approx. NO Activity due to resources	Day F.Ch:0+241.0~ Approx. NO Activity due to resources limitation. Nigh

Appendix K [32/34]

				Appendix K [32/34]
	F.Ch:0+241.0(D/S) No activity CGGC site staff didn't came to site due to road block at char nullah	F.Ch:0+241.0- Approx. No activity CGGC site staff didn't came to site due to road block at char nullah	limitation. Night F.Ch:0+241.0(D/S) No activity CGGC site staff didn't came to site due to road block at char nullah	F.Ch:0+241.0(D/S) NO Activity due to limited resources
Admit Tunnel towards Lower pressure. Manifold area Tunnel No 2	Day PAT 2 Plug Area Ch:0+234.0-0+250.0 14:30-17:00) Installation of Rebar mesh Nigh t PAT 2 Plug Area Ch:0+240-0+250.0 20:30-) Installation of Rebar mesh]	day PAT 2 Plug Area Ch:0+234.0-0+250.0 08:00-17:00) Installation of rebar mesh Night PAT 2 Plug Area Ch:0+244.0-0+248.0 22:10-04:00) Grouting for rock dowels (22pcs)	Day PAT 2 Plug Area Ch:0+234.0-0+250.0 9:00- Grouting for Anchor Bars (Qty=13pcs) Night PAT 2 Plug Area Ch:0+244.0-0+248.0 22:10-01:00) Installation of rebar mesh Note: Contractor installed D9 instead of D13, Issue is highlighted to Chinese foreman & QC staff	Day PAT 2 Plug Area Ch::0+234.0-0+250.0 09:30-12:00) Grouting for Anchor bars (Qty= 13 pcs) Ch::0+234.0-0+250.0 22:10-01:00) Installation of rebar mesh Ch::0+180-0+190.0 (Approx.) 08:30-) Installation of supporting bars for ventilation fan Night PAT 2 Plug Area Ch::0+244.0-0+248.0 20:30-) Grouting for Anchor bars (10pcs)
Admit Tunnel towards Lower pressure. Manifold area Tunnel No 1	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO Activity due to limitation of resources Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug No Activity due to contractor focus on Mw-01 sites	Day PAT- 01 Design Excavation Completed PAT-1 Plug Area NO Activity due to limitation of resources Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT-01 Plug No Activity due to contractor focus on Mw-01 sites	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO Activity due to limitation of resources Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug NO Activity due to limitation of resources	Day PAT- 01 Design Excavation Completed PAT 1 Plug Area NO Activity due to limitation of resources Night PAT-01 Design Excavation is complete Lower Pressure Tunnel 01 Manifold. PAT 01 Plug NO Activity due to limited resources
powerhouse connection tunnel	Day F. Ch.:0+129.0(Approx.) Nigh t F.Ch:0+128.5-	Day F. Ch.:0+129.0(Approx.) Nigh t F.Ch:0+128.5~	Day F. Ch::0+129.0(Approx.) Night F.Ch:0+128.5~ Ch::0+00-0+12.0	Day F. Ch.:0+129.0(Approx.) Night F.Ch:0+128.5~ NO Activity due to limited resources
Surge Chamber Valt Access Tunnel (VAT)+ Vault Gallery	Ch::0+00-0+12.0 Day RIGHT GALLERY 14:30-17:00) Assembling of steel channel platform. Nigh t RIGHT WALL Ch::0+400.0-0+435.0	Ch::0+00-0+12.0 Day Ch:: 0+400.0~0450.0 8:00-) Drilling For Weep holes. Night RIGHT WALL Ch:0+425-0+440.0 20:30-) Drilling for weep holes	Day Ch.: 0450.0~ 8:00~) Drilling For Weep holes. RIGHT GALLERY 8:00-) Assembling of steel channel platform. Nigh	Day Ch.: 0420.0~ 8:00~) Drilling For Weep holes. RIGHT GALLERY 8:00~) Assembling of steel channel platform.
	20:30-) Drilling for weep holes LEFT WALL Ch:0+440-0+470.0 20:30-) Drilling for weep holes Note: Dry drilling causing ventilation problem Note: Non Functional Ventilation	Note: Dry drilling causing ventilation problem Note: Non Functional Ventilation	t Ch.::0+420.0-0+440.0 03:00-) Drilling for weep holes Note: Dry drilling causing ventilation problem Note: Non Functional Ventilation	LEFT GALLERY 8:00-) Assembling of steel channel platform. Night Ch.::0+420.0~0+4440.0 21:30-) Drilling for weep holes Note: Non Functional Ventilation
	Day El: ▼0+979~0+971 No Activity	Day El: ▼0+979~0+971 No Activity	Day El: ▼0+979~0+971 No Activity	Day El: ▼0+979~0+971 No Activity
	Day Day work order 12:30–17:30) Removal of debris material.	Day Day work order 7:30~) Removal of debris material.	Day Day work order 7:30~) Removal of debris material.	Day Day work order 7:30~) Removal of debris material.
	(5th layer center portion) 14:30~17:00) Fixing of Reinforcement and form working for Side drainage.	(5th layer center portion) 14:30~17:00) Reinforcement & Form working for Side drainage.	(5th layer center portion) 8:00~ Reinforcement & Form working for Side drainage.	(5th layer center portion) 8:00~ Reinforcement & Form working for Side drainage.
	Further No Activity Nigh t t EI ▼ 950~947.0(3rd layer left portion) EI ▼ 940.0~938.0(2nd layer right portion)	Further No Activity Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd layer right portion)	Further No Activity Night EI▼950~947.0(3rd layer left portion) EI▼940.0~938.0(2nd layer right portion)	Night EI♥950~947.0(3rd layer left portion) EI♥940.0~938.0(2nd layer right portion)
security	Day Sentry Tower CT-02 No Activity	Day Sentry Tower CT-02 No Activity	Day Sentry Tower CT-02 No Activity	Day Sentry Tower CT-02 No Activity
	CR-09 Right bank Bridge. 06:00~12:00) Inner and outer walls Plaster of fc room. Cement= 7bags	Sentry Tower Shushi Camp. 7:30-) Clearing of access way & block masonry for sentry tower.	Sentry Tower Shushi Camp. 8:00~) Block masonry for sentry tower.	Sentry Tower Shushi Camp. 7:30–9:00) Block masonry for sentry tower. 9:00–) Reinforcement for Roof slab.
	Shushi camp area 12:30~17:30) Clearing of access way for construction of sentry tower	KKH Near CR-9 Main Gate. 8:00-) Lean Concrete for sentry tower & washrooms. Qty=3cu.m)	Existing KKH In front of CR-9 Main Gate. 8:00-) Block masonry for sentry tower. Junction Point of Road leading to Batching & Tunnels areas At CR-9 8:00- Preparation foundation & form working for sentry tower.	Unskilled lab=05, Skill lab=02. Existing KKH In front of CR-9 Main Gate. 8:00-) Block masonry for Washrooms, unskilled lab=03, Skill lab=02. Junction Point of Road leading to Batching & Tunnels areas At CR-9 No Activity
	Day KKH upstream of CR-9 Main Gate. No Activity	Day KKH upstream of CR-9 Main Gate. 7:30~11:20) Removal of debris material.	Day KKH upstream of CR-9 Main Gate.	Day KKH upstream of CR-9 Main Gate

Appendix K [33/34]

Daily Work Records of EM-01

Construction of Retaining Wall & Retaini	
Retaining Wall Excavation and Excava	g Wall & Retaining Wall &
	tion and 3.2.2 Building
Access road Construction of Co	uction of Construction of
Terrace #12 Security Building Block Masonry Block Masonry Door& Block Masonry Door& Windows Farm Fixing Door& Windows Door& Windows Windows Lintel Beam Door& W	Masonry
Terrace #6 Office Building Foundation Concrete	
Terrace #11 3.1 building Plinth Beam Concrete Back Filling Block Masonry Block Masonry Block Masonry Block Masonry Block Masonry	Door & Windows Lintel Beam Formwork and Concrete
Terrace #9 No activity No activity No activity Excavation and Excavation and Levelling Levelling Level	tion and Excavation and
Road Side Boundary Wall Copping No activity No activity No activity No activity No activity No activity	ctivity No activity
Gate Gate Installation Paint Work No activity No activity No activity No activity	ctivity No activity
Control Room Post Stone Masonry Stone Masonry Stone Masonry No activity No activity No activity	ctivity No activity
Preparing Block For Preparing Block For Building	
Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Rebar Cutting Rebar Cutting Rebar Cutting Rebar Cutting Rebar Cutting Rebar Cutting Rebar Cutting	g Wall by k Hammer using Jack Hammer
S/No 8 9 10 11 12 13 Structure Saturday Sunday Monday Tuesday Wednesday Thurs	
Terrace #16 Construction of Retaining Wall & 3.2.2 Building foundation PCC Construction of Retaining Wall & 3.2.2 Building Column Foundation Concrete Construction of Retaining Wall & 3.2.2 Building Wall & 3.2.2 Building Column Foundation Concrete Construction of Retaining Wall & 3.2.2 Building Column Foundation Column Foundation Concrete Construction of Retaining Wall & 3.2.2 Building Column upto Plinth Level Column Foundation Concrete Construction of Retaining Wall & 3.2.2 Building Column Foundation Column Foundation Concrete	pto Plinth masonry & 3.1 Building Column Foundation Concrete
Terrace # 10 No activity No activity No activity Soundation Excavation No activity Soundation Excavation Foundation Foundation Excavation Foundation Excavation Foundation Excavation Foundation Excavation Foundation Found	
Access road Construction of Retaining Wall Retainin	
Terrace #12 Security Building Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry	k Masonry Wall Block Masonry
Terrace #6 Office Building Wall Foundation Block Masonry & Column Foundation concrete Wall Foundation Block Masonry Wall Foundation Block Masonry Wall Foundation Block Masonry Wall Foundation Block Masonry Foundation Excavation Foundation Fou	
Terrace #11 3.1 building Wall Block Masonry / Door & Windows Lintel Beam Concrete Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry Wall Block Masonry Formwork & steel Formwork and steel & Formwork & Electrification work & Electrification work	and steel Formwork and steel
Terrace #9 Excavation and Levelling No activity No activity No activity No activity No activity No activity	ctivity No activity
Preparing Block For Preparing Block For Building	
Stone Hammering/ Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Preparing Stone for Retaining Wall by using Jack Hammer & Rebar Cutting Retaining Wall by using Jack Hammer & Rebar Cutting	g Wall by using Jack Hammer
S/No 15 16 17 18 19 20 Structure Saturday Sunday Monday Tuesday Wednesday Thurs	
Terrace #16 3.2.2 Building Wall Foundation Block Mo activity Eid Holliday Holliday Holliday Holliday Holliday Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	vity Eid No activity Eid iday Holliday
Terrace # 7 Roadside Construction of Retaining Wall No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	vity Eid No activity Eid iday Holliday
Terrace # 10 3.2.2 Building Foundation concrete No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	
Access road Construction of Retaining Wall No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	
Terrace #12 Security Building Wall Block Masonry No activity Eid Holliday	
Terrace #6 Office Building Wall Foundation Block masonry No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	
Terrace #11 3.1 Ground Floor Slab Concrete No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	
Terrace #9 No activity No activity Eid Holliday	
Block Manufacturing Preparing Block For Building No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	vity Eid No activity Eid
Stone Hammering Preparing Stone for Retaining Wall by using Jack Hammer No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday	
Rebar Cutting Rebar Cutting For Rebar Cutting Fo	
S/No 22 23 24 25 26 2: Structure Saturday Sunday Monday Tuesday Wednesday Thurs	7 28
Terrace #16 No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday No activity Eid Holliday Sactivity Eid Holliday No activity	uilding 3.4 Building dation Foundation
	beam Plinth beam

Appendix K [34/34]

Terrace #9	No activity Eid Holliday	No activity Eid Holliday	No activity Eid Holliday	No activity Eid Holliday	No activity Eid Holliday	Excavation and Levelling	Excavation and Levelling
Rebar Cutting/ Welding	Rebar Cutting For Building	Rebar Cutting For Building	Rebar Cutting For Building	Rebar Cutting For Building	Rebar Cutting For Building	Rebar Cutting& Welding For Building	Rebar Cutting& Welding For Building
S/No Structure	29 Saturday	30 Sunday					
Terrace #16	3.4 Building Foundation excavation	No activity					
Nala	Nala Excavation	Nala Excavation					
Terrace #6 Office Building	Plinth beam Formwork & wall foundation block masonry	Plinth beam Formwork & wall foundation block masonry					
Terrace #9	Excavation and Levelling	No activity					
Rebar Cutting/ Welding	Rebar Cutting& Welding For Building	Rebar Cutting& Welding For Building					